

# **HB/SB 30**

# **APPENDIX C**

Direct Aid to Public Education  
2016-17 Rebenchmarking Detail

**Detail Funding Data for Rebenchmarking Updates for FY 2017**

School Division	Key Data			Rebenchmarking Updates Only - (See Appendix A for Total Estimated Distribution for FY 2017)													FY 2017 Estimated Rebenchmarking Funding (HB/SB 30) See Appendix A for TOTAL Estimated Distributions <sup>5</sup>
	2016-18 Comp Index (Revised)	Revised Projected Unadjusted ADM for FY 2017 (as of Dec)	FY 2016 Adopted Budget Chapter 665	Update Fall Membership and ADM Projections (as of Sept)	Revised Update Fall Membership and ADM Projections (as of Dec)	Revised Update Remedial Summer School and ESL Enrollment Projections (as of Sept)	Update Remedial Summer School and ESL Enrollment Projections (as of Dec)	Funded SOQ Instructional & Support Salaries Updates	Update Health Care Premium (without inflation)	VRS, Retiree Health Care Credit, & Group Life Rates <sup>1</sup> Update	Revised Update of the Composite Index for the 2016-2018 Biennium <sup>2</sup>	Sales Tax Estimates <sup>3</sup> Updates	Update Base Year Expenditures from Reported ASR Data	Incentive & Categorical Program Accounts Update	Lottery Program Accounts Updates	CEP Participating Schools and Divisions Updates for Blended Free Lunch Percentages <sup>4</sup>	
ACCOMACK	0.3462	5,172	\$32,045,921	(\$559,165)	\$296,480	\$17,368	(\$11,131)	\$743,839	\$114,923	\$87,154	\$386,419	\$76,625	\$313,586	\$13,239	(\$216,544)	\$257,881	\$1,520,674
ALBEMARLE	0.6394	13,417	48,070,625	3,325	(654,066)	(6,392)	(53,450)	916,905	145,899	108,390	1,008,342	600,921	(123,227)	2,703	134,390	51,554	2,135,293
ALLEGHANY	0.2423	2,126	14,613,460	(262,091)	453,423	2,811	(2,391)	303,849	47,668	37,044	(100)	18,069	(813,847)	(4,095)	61,762	45,537	(112,361)
AMELIA	0.3182	1,800	10,556,288	(3,359)	81,377	13,330	(69,388)	244,925	36,906	25,840	163,897	47,552	51,635	(4,278)	(55,643)	37,432	570,227
AMHERST	0.3132	3,952	25,531,165	89,800	26,625	(5,552)	4,435	553,459	87,226	63,201	(155,449)	61,753	(519,093)	(9,418)	119,570	90,828	407,386
APPOMATTOX	0.2917	2,204	13,102,975	(51,228)	494,263	24,303	(52,401)	290,380	46,701	34,338	251,331	59,521	(34,487)	(3,869)	23,105	50,708	1,132,664
ARLINGTON	0.8000	25,102	61,993,421	584,665	(1,285,328)	69,075	(160,941)	1,122,095	167,339	131,575	0	1,822,293	243,589	15,890	101,363	59,913	2,871,527
AUGUSTA	0.3508	10,095	53,256,977	(647,015)	1,806,472	13,942	(36,121)	1,081,744	172,364	124,999	229,344	178,129	(982,805)	22,019	215,572	118,212	2,296,856
BATH	0.8000	488	1,662,278	34,999	(73,452)	2,301	(1,505)	25,510	3,736	2,643	0	2,743	42,566	31	(29,104)	2,388	12,855
BEDFORD	0.3132	9,409	55,488,399	300,090	(690,197)	33,608	(26,633)	1,214,365	187,579	138,428	0	32,248	(1,028,815)	(17,706)	(238,416)	102,904	7,456
BLAND	0.3002	776	4,759,800	163,154	(96,609)	23	0	112,017	16,346	13,027	140,483	10,488	(240,821)	(3,427)	14,654	8,742	138,076
BOTETOURT	0.3766	4,589	24,778,780	(8,506)	(702,008)	4,597	(274)	560,959	86,782	68,839	(139,726)	95,708	(202,287)	(3,231)	115,517	18,588	(105,042)
BRUNSWICK	0.2808	1,569	13,293,265	(392,979)	(729,583)	4,442	(41,562)	285,397	45,193	32,226	268,376	17,789	(72,786)	968	387,588	(246,583)	(441,515)
BUCHANAN	0.3171	2,785	17,668,993	305,884	160,545	3,981	(2,263)	395,782	63,673	50,990	874,964	48,054	(625,255)	24,128	(171,643)	108,803	1,237,644
BUCKINGHAM	0.3405	1,798	12,696,161	131,908	(474,909)	11,861	(5,608)	257,944	42,019	29,602	(88,427)	18,315	(353,327)	3,433	(10,178)	84,346	(353,022)
CAMPBELL	0.2746	7,502	44,845,680	(283,646)	683,249	37,088	(71,175)	980,300	158,752	114,866	67,439	141,891	(994,508)	(14,657)	(15,828)	131,672	935,442
CAROLINE	0.3258	4,151	24,944,604	(621,981)	(134,360)	17,677	9,980	535,787	87,050	58,961	40,797	107,531	(71,236)	(18,594)	(24,297)	99,638	86,953
CARROLL	0.2722	3,928	23,360,765	(158,332)	2,600,685	7,110	(8,427)	504,316	80,599	67,512	(64,751)	54,405	(552,181)	3,867	(50,965)	121,784	2,605,622
CHARLES CITY	0.4910	691	4,125,741	(62,078)	210,617	2,044	(5,977)	85,712	12,218	9,534	(260,847)	(6,349)	(93,742)	1,660	85,296	18,915	(2,997)
CHARLOTTE	0.2539	1,797	12,911,841	(63,886)	(12,472)	15,626	(27,066)	288,711	44,559	33,497	(48,760)	20,273	(119,832)	8,612	415	59,980	199,656
CHESTERFIELD	0.3510	59,042	311,929,886	(2,188,644)	(6,249,341)	72,407	(720,465)	7,113,776	1,122,797	816,149	(542,589)	1,121,775	1,365,893	1,669	798,942	552,419	3,264,789
CLARKE	0.5437	2,017	8,689,798	12,716	361,076	11,541	3,023	185,222	27,162	21,272	(363,538)	56,138	(163,680)	(7,201)	17,851	4,970	166,553
CRAIG	0.3026	579	4,199,949	(112,657)	163,478	6,486	(14,649)	82,666	13,012	10,087	58,740	11,674	(199,931)	302	38,836	13,639	71,683
CULPEPER	0.3576	7,989	43,938,606	264,655	171,566	59,930	(89,419)	987,558	156,306	110,023	(708,692)	207,598	(266,843)	(188)	(31,508)	131,017	992,003
CUMBERLAND	0.2817	1,253	9,421,407	(280,971)	(136,856)	14,139	(30,875)	195,497	29,056	21,189	(29,643)	21,370	225,783	34,275	20,890	63,869	147,723
DICKENSON	0.2700	2,153	14,565,745	241,103	(549,553)	7,383	(3,087)	362,587	53,886	37,637	19,504	32,690	197,040	6,720	122,209	75,229	603,347
DINWIDDIE	0.2777	4,439	26,878,802	161,342	559,479	10,276	14,495	604,017	102,124	70,957	327,042	43,332	(157,398)	32,944	(122,291)	118,134	1,764,453
ESSEX	0.4316	1,387	8,683,134	(201,806)	(204,056)	11,200	(14,930)	182,918	29,098	17,362	(329,814)	7,661	(26,387)	(3,541)	(3,718)	54,811	(481,202)
FAIRFAX	0.6844	179,758	613,926,779	8,044,968	(5,437,889)	71,268	(99,850)	12,116,613	1,816,192	1,483,973	(4,805,000)	6,531,420	(9,606,883)	204,727	(290,517)	517,278	10,546,301
FAUQUIER	0.5827	10,821	45,704,609	(403,867)	(250,490)	28,643	(33,804)	946,735	142,556	110,902	(1,787,494)	423,968	(295,346)	173,080	280,938	32,555	(631,625)
FLOYD	0.3402	2,008	11,594,379	(320,796)	489,573	8,765	1,350	242,816	37,281	28,033	88,758	28,414	(220,709)	(3,936)	8,615	32,292	420,456

**Detail Funding Data for Rebenchmarking Updates for FY 2017**

School Division	Key Data			Rebenchmarking Updates Only - (See Appendix A for Total Estimated Distribution for FY 2017)													FY 2017 Estimated Rebenchmarking Funding (HB/SB 30) <i>See Appendix A for TOTAL Estimated Distributions</i> <sup>5</sup>
	2016-18 Comp Index <i>(Revised)</i>	Revised Projected Unadjusted ADM for FY 2017 (as of Dec)	FY 2016 Adopted Budget Chapter 665	Update Fall Membership and ADM Projections (as of Sept)	Revised Update Fall Membership and ADM Projections (as of Dec)	Revised Update Remedial Summer School and ESL Enrollment Projections (as of Sept)	Update Remedial Summer School and ESL Enrollment Projections (as of Dec)	Funded SOQ Instructional & Support Salaries Updates	Update Health Care Premium (without inflation)	VRS, Retiree Health Care Credit, & Group Life Rates <sup>1</sup> Update	Revised Update of the Composite Index for the 2016-2018 Biennium <sup>2</sup>	Sales Tax Estimates <sup>3</sup> Updates	Update Base Year Expenditures from Reported ASR Data	Incentive & Categorical Program Accounts Update	Lottery Program Accounts Updates	CEP Participating Schools and Divisions Updates for Blended Free Lunch Percentages <sup>4</sup>	
FLUVANNA	0.3759	3,381	19,273,012	(373,974)	(253,233)	793	10,011	392,104	61,433	46,171	173,429	86,229	(258,521)	47,025	(40,424)	24,611	(84,348)
FRANKLIN	0.3948	6,821	38,699,761	(221,582)	(1,750,613)	23,091	9,901	842,971	134,326	95,039	1,080,245	183,871	265,619	6,049	3,093,785	(115,085)	3,647,617
FREDERICK	0.3889	13,049	70,466,579	112,968	(225,863)	11,985	50,670	1,581,873	251,712	177,359	(1,540,774)	270,960	529,258	187,408	23,392	112,491	1,543,439
GILES	0.2740	2,397	15,043,853	(345,639)	70,156	6,357	(17,158)	344,732	52,072	40,019	205,205	24,160	(411,804)	3,302	(59,455)	42,746	(45,307)
GLOUCESTER	0.3730	5,360	27,556,535	374,061	840,286	3,490	11,331	600,417	93,224	70,650	(236,852)	85,925	(346,908)	(6,541)	(28,977)	50,986	1,511,092
GOOCHLAND	0.8000	2,503	6,521,608	(69,113)	210,384	386	25,740	94,667	14,471	10,549	0	124,578	19,389	(1,938)	1,287	4,722	435,122
GRAYSON	0.3338	1,560	10,537,933	236,869	(465,885)	19,195	(72,057)	236,887	36,859	27,054	163,353	70,268	10,511	(7,414)	114,583	60,519	430,742
GREENE	0.3281	3,114	18,271,501	(96,801)	(579,244)	9,640	(13,256)	409,592	63,490	48,562	673,627	86,930	127,154	(756)	56,521	38,514	823,973
GREENSVILLE	0.2236	1,369	9,603,282	(120,480)	420,614	10,199	4,110	176,562	20,693	23,342	24,518	26,606	60,091	(20,590)	261,265	(145,557)	741,374
HALIFAX	0.3024	4,919	34,691,780	(289,926)	(1,297,437)	(3,087)	(968)	799,560	127,243	89,316	(53,613)	80,774	103,847	6,020	(196,880)	183,108	(452,042)
HANOVER	0.4285	17,708	85,544,624	(231,420)	1,466,085	54,366	(45,256)	1,891,089	290,438	223,413	(2,401,215)	333,783	(1,443,549)	(43,051)	236,501	48,118	379,303
HENRICO	0.4158	50,943	251,669,004	763,871	620,802	149,942	36,256	5,652,849	899,524	656,524	(3,295,491)	1,022,687	283,248	37,663	968,904	648,678	8,445,457
HENRY	0.2331	7,009	48,254,569	(13,525)	(622,805)	13,102	9,514	1,094,721	167,285	115,559	411,616	79,284	(164,441)	60,061	(98,178)	324,894	1,377,087
HIGHLAND	0.8000	194	1,503,018	(7,056)	163,388	171	(800)	36,020	5,559	1,614	5,506	5,670	(11,331)	(598)	(50,573)	3,796	151,365
ISLE OF WIGHT	0.4011	5,265	28,181,924	(195,079)	(1,221,135)	5,576	(24,976)	601,034	94,674	72,681	701,338	147,353	47,449	549	(108,576)	51,927	172,816
JAMES CITY	0.5641	10,552	41,764,630	(692,586)	581,158	22,856	(62,653)	840,848	133,611	102,018	(60,603)	389,502	(1,097,053)	0	(71,617)	57,037	142,518
KING GEORGE	0.3664	4,209	22,048,693	(168,073)	(822,489)	3,698	(12,785)	546,749	104,542	53,350	323,621	104,941	386,124	907	385,654	47,915	954,153
KING & QUEEN	0.4154	779	5,405,212	209,054	(547,853)	2,141	(4,473)	113,041	17,778	11,400	143,910	5,685	(107,325)	(3,786)	(18,811)	30,681	(148,558)
KING WILLIAM	0.3120	2,256	13,163,856	8,370	538,712	2,567	(43,415)	305,374	45,939	37,231	126,384	11,576	(83,975)	(10,014)	(229,666)	23,372	732,455
LANCASTER	0.7566	1,145	3,209,516	153,458	463,184	7,827	(8,146)	43,284	7,356	7,542	168,472	40,431	(177,544)	(1,988)	14,050	23,515	741,441
LEE	0.1701	2,981	24,718,817	(491,826)	(147,109)	0	1,609	584,463	90,211	68,647	466,070	37,524	(22,143)	16,850	(177,296)	153,045	580,046
LOUDOUN	0.5497	78,255	294,090,511	4,642,014	375,270	885,963	247,742	6,718,499	943,849	796,226	6,239,999	4,056,178	(729,224)	130,173	(41,872)	109,415	24,374,232
LOUISA	0.5436	4,684	19,976,979	(78,890)	(270,366)	9,110	20,219	408,938	63,911	47,886	720,717	214,931	222,649	6,934	412,968	56,795	1,835,801
LUNENBURG	0.2434	1,491	11,483,229	(264,314)	(699,955)	6,215	(29,190)	264,619	39,750	26,133	85,557	31,290	4,889	(1,919)	(91,303)	74,858	(553,370)
MADISON	0.4411	1,689	8,917,357	250,008	(89,869)	12,821	(3,983)	183,475	29,863	23,614	73,000	49,858	(205,477)	(10,677)	(56,953)	22,599	278,279
MATHEWS	0.5232	1,061	5,122,357	41,594	(142,442)	8,495	(60,256)	107,999	17,327	13,174	171,400	40,717	(109,107)	(1,443)	46,779	13,487	147,723
MECKLENBURG	0.3491	4,257	25,584,505	(432,087)	176,627	38,012	(57,120)	539,108	87,510	63,967	372,365	60,668	(371,339)	(21,223)	(211,594)	143,903	388,798
MIDDLESEX	0.6336	1,178	4,780,840	(168,402)	(302,732)	0	(712)	71,102	10,015	9,068	1,026,286	34,576	99,116	843	(376,338)	18,471	421,293
MONTGOMERY	0.3832	9,562	50,475,030	(16,964)	1,315,551	3,771	(14,577)	1,114,138	187,669	132,348	210,734	353,672	(883,444)	49,306	146,793	104,135	2,703,132
NELSON	0.5933	1,905	8,199,568	145,289	416,157	6,928	(15,329)	157,597	24,585	17,914	(327,667)	89,952	(210,202)	(2,024)	13,215	32,614	349,028
NEW KENT	0.4152	2,987	13,991,498	480,478	(200,740)	0	(756)	320,751	48,707	36,745	285,778	69,425	(133,933)	5,553	1,024	11,659	924,690

Detail Funding Data for Rebenchmarking Updates for FY 2017

School Division	Key Data			Rebenchmarking Updates Only - (See Appendix A for Total Estimated Distribution for FY 2017)													FY 2017 Estimated Rebenchmarking Funding (HB/ SB 30) See Appendix A for TOTAL Estimated Distributions <sup>5</sup>
	2016-18 Comp Index (Revised)	Revised Projected Unadjusted ADM for FY 2017 (as of Dec)	FY 2016 Adopted Budget Chapter 665	Update Fall Membership and ADM Projections (as of Sept)	Revised Update Fall Membership and ADM Projections (as of Dec)	Revised Update Remedial Summer School and ESL Enrollment Projections (as of Sept)	Update Remedial Summer School and ESL Enrollment Projections (as of Dec)	Funded SOQ Instructional & Support Salaries Updates	Update Health Care Premium (without inflation)	VRS, Retiree Health Care Credit, & Group Life Rates <sup>1</sup> Update	Revised Update of the Composite Index for the 2016-2018 Biennium <sup>2</sup>	Sales Tax Estimates <sup>3</sup> Updates	Update Base Year Expenditures from Reported ASR Data	Incentive & Categorical Program Accounts Update	Lottery Program Accounts Updates	CEP Participating Schools and Divisions Updates for Blended Free Lunch Percentages <sup>4</sup>	
NORTHAMPTON	0.4913	1,595	8,572,137	(112,918)	679,126	1,660	22,137	175,285	27,673	21,060	(91,221)	53,901	(170,917)	1,431	2,050	75,304	684,572
NORTHUMBERLAND	0.7542	1,250	4,197,423	(27,962)	(112,128)	1,992	(5,132)	68,945	10,374	7,419	(108,302)	92,528	(6,867)	(2,570)	(3,715)	16,735	(68,682)
NOTTOWAY	0.2366	2,046	15,286,429	230,218	(570,410)	5,864	(23,075)	355,211	56,344	40,262	191,561	49,092	(1,172)	760	(24,712)	105,080	415,022
ORANGE	0.3811	4,752	27,110,130	99,904	(1,827,675)	9,344	23,338	615,329	97,407	59,172	(672,216)	98,347	168,897	5,886	102,280	71,478	(1,148,510)
PAGE	0.2960	3,234	20,463,089	79,473	(84,326)	10,417	(34,695)	443,110	77,342	50,120	58,161	67,091	(292,013)	3,031	(264,049)	75,916	189,579
PATRICK	0.2479	2,829	19,248,059	797,839	(1,007,658)	2,719	(3,211)	451,369	70,425	51,229	572,592	49,591	(267,386)	4,098	(401,938)	87,978	407,647
PITTSYLVANIA	0.2410	8,831	57,652,276	(172,789)	(64,487)	48,945	150	1,327,489	213,399	155,815	613,676	137,122	(659,292)	11,383	7,307	257,521	1,876,239
POWHATAN	0.4033	4,304	21,032,879	(326,252)	784,371	6,100	(26,305)	455,713	71,735	55,178	(313,224)	18,705	(172,578)	(4,511)	(18,186)	9,375	540,121
PRINCE EDWARD	0.3377	1,900	13,396,260	(185,638)	(431)	22,794	(32,396)	277,622	43,555	29,255	(151,250)	43,085	(126,920)	9,862	(48,675)	83,774	(35,364)
PRINCE GEORGE	0.2454	6,309	39,581,001	82,337	(443,737)	17,469	(28,748)	909,959	151,828	100,283	(104,384)	62,754	(867,791)	1,602	(44,056)	59,090	(103,395)
PRINCE WILLIAM	0.3848	85,955	470,718,608	4,018,295	(422,011)	270,577	(561,366)	10,323,644	1,504,926	1,215,022	(1,643,481)	1,843,550	(3,089,532)	115,382	1,268,222	1,017,299	15,860,527
PULASKI	0.3105	4,127	26,398,866	(247,652)	(648,031)	22,354	(31,443)	588,961	93,233	65,465	28,638	45,402	(147,168)	(35,459)	86,949	102,698	(76,052)
RAPPAHANNOCK	0.7398	838	2,779,340	(9,651)	(10,644)	372	(531)	10,875	90	5,479	101,465	(13,649)	(15,954)	32	(6,939)	3,308	64,252
RICHMOND	0.3180	1,264	7,709,667	(53,684)	115,984	8,615	(5,285)	182,399	27,386	19,168	178,379	23,640	36,528	(108)	35,073	36,128	604,224
ROANOKE	0.3587	14,136	72,274,716	281,685	1,183,998	10,622	29,367	1,687,186	283,369	191,897	1,063,207	259,713	(641,687)	12,311	(14,942)	69,442	4,416,167
ROCKBRIDGE	0.4522	2,562	13,415,553	(200,045)	21,244	2,030	(689)	276,183	42,548	30,952	423,557	75,959	26,451	(1,096)	62,073	38,405	797,572
ROCKINGHAM	0.3561	11,334	61,036,458	(161,906)	222,978	37,497	(107,637)	1,317,428	197,515	148,507	1,061,181	289,203	(173,924)	6,164	(178,359)	136,132	2,794,779
RUSSELL	0.2375	3,763	26,965,972	(781,714)	(504,924)	6,097	87,730	601,778	94,480	74,359	318,044	38,173	(327,150)	(3,167)	211,172	127,920	(57,202)
SCOTT	0.1888	3,484	25,806,906	385,773	31,490	(4,922)	(53,357)	624,251	100,441	81,463	147,625	37,347	(482,013)	558	(112,268)	113,426	869,815
SHENANDOAH	0.3663	5,589	32,935,665	723,161	(1,622,532)	32,517	(38,527)	713,334	112,357	78,997	(39,153)	167,111	(238,698)	8,724	(114,096)	86,709	(130,095)
SMYTH	0.2136	4,319	29,918,730	8,761	80,887	9,882	(18,884)	662,896	103,931	77,986	366,323	42,238	(822,901)	(25,758)	218,676	152,030	856,067
SOUTHAMPTON	0.2856	2,614	17,084,140	197,827	508,536	7,368	80,404	345,663	53,870	41,895	43,612	11,088	(253,948)	364	(105,766)	57,706	988,619
SPOTSYLVANIA	0.3617	22,816	127,299,327	269,047	(2,677,838)	75,843	(225,826)	2,834,522	430,476	309,236	(995,252)	350,709	(74,179)	(10,489)	1,104,283	255,621	1,646,154
STAFFORD	0.3445	27,850	141,202,461	1,670,628	1,391,126	140,264	(21,716)	3,284,764	536,198	389,393	(572,905)	632,500	(2,326,681)	(44,367)	512,916	168,903	5,761,023
SURRY	0.8000	764	2,576,397	(44,835)	13,898	182	(36)	36,651	5,456	4,270	0	21,240	(44,587)	(104)	(11,117)	8,832	(10,150)
SUSSEX	0.3481	973	7,614,124	(117,720)	(389,747)	8,835	12,088	158,766	24,302	17,089	98,348	11,436	(16,505)	(3,316)	8,661	79,618	(108,145)
TAZEWELL	0.2745	5,817	36,432,438	(625,598)	451,722	3,839	(14,965)	829,703	132,811	101,347	43,861	69,535	(492,376)	24,144	54,235	157,645	735,902
WARREN	0.4043	5,347	26,812,372	32,976	1,143,213	7,566	(11,436)	568,517	92,445	73,581	(560,890)	106,394	(522,863)	22,570	94,458	68,279	1,114,810
WASHINGTON	0.3494	7,076	37,995,311	(254,645)	535,106	5,777	(48,074)	819,788	127,868	96,687	1,501,020	99,838	(278,914)	(40,948)	208,069	134,980	2,906,551
WESTMORELAND	0.4557	1,527	10,331,293	(154,046)	(714,903)	5,459	9,517	210,055	31,631	22,821	151,652	1,888	2,310,166	2,024	109,903	103,767	2,089,934
WISE	0.2669	5,684	36,516,811	(134,209)	149,076	6,732	(69,673)	845,706	129,213	93,616	(520,814)	41,302	(283,260)	(19,198)	(21,648)	194,936	411,778

Detail Funding Data for Rebenchmarking Updates for FY 2017

School Division	Key Data			Rebenchmarking Updates Only - (See Appendix A for Total Estimated Distribution for FY 2017)													FY 2017 Estimated Rebenchmarking Funding (HB/SB 30) See Appendix A for TOTAL Estimated Distributions <sup>5</sup>
	2016-18 Comp Index (Revised)	Revised Projected Unadjusted ADM for FY 2017 (as of Dec)	FY 2016 Adopted Budget Chapter 665	Update Fall Membership and ADM Projections (as of Sept)	Revised Update Fall Membership and ADM Projections (as of Dec)	Revised Update Remedial Summer School and ESL Enrollment Projections (as of Sept)	Update Remedial Summer School and ESL Enrollment Projections (as of Dec)	Funded SOQ Instructional & Support Salaries Updates	Update Health Care Premium (without inflation)	VRS, Retiree Health Care Credit, & Group Life Rates <sup>1</sup> Update	Revised Update of the Composite Index for the 2016-2018 Biennium <sup>2</sup>	Sales Tax Estimates <sup>3</sup> Updates	Update Base Year Expenditures from Reported ASR Data	Incentive & Categorical Program Accounts Update	Lottery Program Accounts Updates	CEP Participating Schools and Divisions Updates for Blended Free Lunch Percentages <sup>4</sup>	
WYTHE	0.3122	4,022	23,831,791	(124,432)	(356,569)	788	6,696	537,292	86,606	61,641	169,586	41,917	(275,882)	37,771	(49,016)	81,005	217,402
YORK	0.3905	12,615	60,145,830	(377,396)	27,341	7,565	12,745	1,368,226	212,487	162,403	951,184	240,479	(770,398)	4,523	95,063	27,573	1,961,795
ALEXANDRIA	0.8000	14,818	40,270,621	715,080	(308,805)	100,863	(29,062)	636,653	101,196	73,992	0	890,309	176,819	120,121	114,968	136,523	2,728,658
BRISTOL	0.3043	2,171	14,874,165	(453,557)	274,975	2,375	59,245	311,031	48,689	35,951	67,041	25,605	(735)	(38,708)	(97,895)	90,057	324,074
BUENA VISTA	0.1773	939	7,388,542	(91,367)	(365,473)	535	18,100	191,301	28,170	21,607	(10,969)	10,200	(47,605)	(2,280)	54,026	25,673	(168,083)
CHARLOTTESVILLE	0.6590	4,094	18,673,885	(309,483)	(55,707)	9,383	1,106	266,447	43,005	29,987	275,760	238,158	(127,221)	(206,550)	27,435	59,082	251,402
COLONIAL HEIGHTS	0.4182	2,690	13,854,166	41,317	(833,157)	730	(5,267)	338,637	51,491	37,802	286,983	57,641	50,354	10,967	306,725	43,533	387,755
COVINGTON	0.2803	952	6,289,989	161,110	15,558	9,389	(11,877)	154,592	23,319	15,727	10,892	11,258	(113,125)	(641)	(110,842)	25,477	190,837
DANVILLE	0.2629	5,871	41,187,326	(583,309)	(684,404)	11,610	(34,591)	919,279	142,317	100,502	91,755	99,334	244,192	(1,054)	(201,231)	382,595	486,996
FALLS CHURCH	0.8000	2,522	5,870,487	65,730	(46,323)	1,632	12,969	103,789	14,438	12,239	0	235,002	(3,711)	(3,368)	18,340	494	411,231
FREDERICKSBURG	0.6071	3,350	13,429,436	90,847	(27,237)	25,999	(77,551)	261,412	41,216	32,654	164,242	123,332	30,780	3,567	168,429	(81,211)	756,479
GALAX	0.2609	1,316	9,044,338	(102,602)	(675,772)	4,008	251,956	229,434	32,494	20,572	142,163	18,102	218,929	5,758	(28,994)	62,673	178,721
HAMPTON	0.2773	19,682	120,609,103	(1,756,898)	2,420,126	158,216	(232,836)	2,640,496	429,716	317,786	1,427,618	245,026	(2,341,194)	(4,302)	953,843	(120,254)	4,137,343
HARRISONBURG	0.3855	5,965	32,231,304	342,850	2,089,366	102,770	26,498	713,260	107,046	86,626	710,413	157,769	464,620	11,805	(109,050)	280,523	4,984,496
HOPEWELL	0.2108	4,027	27,378,237	(15,338)	(412,984)	28,070	49,539	670,385	105,527	73,394	583,921	48,048	305,701	5,888	(320,445)	242,602	1,364,308
LYNCHBURG	0.3630	8,051	51,093,680	(83,274)	(1,985,218)	18,197	36,878	1,109,266	181,746	121,436	312,043	246,636	339,928	43,863	5,379	299,149	646,030
MARTINSVILLE	0.2111	1,983	16,021,304	(204,847)	(2,108,604)	13,041	(85,773)	399,084	59,842	38,371	204,722	48,880	447,685	5,254	(4,707)	142,636	(1,044,417)
NEWPORT NEWS	0.2821	27,310	174,999,805	(1,665,371)	(764,030)	458,288	28,343	3,831,118	619,884	404,876	1,790,473	322,699	520,770	159,453	758,602	1,104,202	7,569,306
NORFOLK	0.2988	29,539	191,741,500	(1,472,338)	(2,207,555)	392,297	(840,732)	4,783,321	659,792	446,971	3,028,087	354,455	(2,023,802)	(410,957)	(1,120,155)	870,990	2,460,374
NORTON	0.2857	843	4,752,457	(93,336)	319,523	0	(923)	112,873	16,327	13,847	133,805	23,524	(147,190)	(4,565)	39,606	27,672	441,163
PETERSBURG	0.2365	3,796	27,756,018	(182,689)	381,912	12,301	(37,463)	609,208	99,171	78,428	361,144	30,890	2,853	(95,516)	1,472,603	(1,249,616)	1,483,226
PORTSMOUTH	0.2506	13,959	91,976,238	(650,153)	(1,412,168)	7,548	44,573	2,012,889	329,165	219,609	1,769,134	144,734	(1,040,778)	9,096	(548,540)	438,932	1,324,040
RADFORD	0.2512	1,581	9,852,560	112,460	(464,342)	6,564	(14,978)	252,326	38,503	28,456	185,677	33,566	(40,466)	12,441	(20,476)	28,254	157,985
RICHMOND CITY	0.4758	21,938	138,407,129	677,634	(3,269,678)	227,786	(244,508)	2,862,556	455,835	320,465	(2,596,124)	693,006	1,761,998	501,889	4,058,304	(6,126,545)	(677,382)
ROANOKE CITY	0.3443	12,778	82,454,671	656,361	(1,287,812)	112,646	127,100	1,693,001	272,434	197,192	1,589,915	262,154	(29,378)	151,112	614,131	725,773	5,084,629
STAUNTON	0.3827	2,482	17,797,570	(196,001)	(826,762)	12,292	(46,312)	338,848	51,562	35,293	183,495	70,426	167,044	166,614	(300,846)	60,653	(283,695)
SUFFOLK	0.3409	13,862	78,049,798	(117,135)	804,752	51,535	315,111	1,718,574	292,232	201,013	766,052	315,671	(764,252)	13,080	574,702	(249,208)	3,922,126
VIRGINIA BEACH	0.3925	67,121	335,638,305	(295,536)	(2,988,121)	80,061	(87,989)	7,312,459	1,147,483	859,204	4,820,948	1,134,048	(2,170,999)	66,368	1,583,525	603,639	12,065,091
WAYNESBORO	0.3556	3,030	16,875,845	182,284	(524,323)	1,681	54,958	402,263	59,866	37,395	(130,862)	67,898	(33,627)	3,727	(145,011)	81,221	57,469
WILLIAMSBURG	0.7747	914	4,195,407	82,291	6,372	685	(676)	31,734	5,455	4,464	155,637	67,262	(105,137)	(59,290)	(42,101)	2,601	149,298
WINCHESTER	0.4326	4,316	22,334,224	483,315	372,681	14,231	(177,814)	464,796	66,788	56,396	162,655	93,643	(181,229)	6,442	(121,644)	117,830	1,358,090

**Detail Funding Data for Rebenchmarking Updates for FY 2017**

School Division	Key Data			Rebenchmarking Updates Only - (See Appendix A for Total Estimated Distribution for FY 2017)													FY 2017 Estimated Rebenchmarking Funding (HB/SB 30) <i>See Appendix A for TOTAL Estimated Distributions</i> <sup>5</sup>
	2016-18 Comp Index (Revised)	Revised Projected Unadjusted ADM for FY 2017 (as of Dec)	FY 2016 Adopted Budget Chapter 665	Update Fall Membership and ADM Projections (as of Sept)	Revised Update Fall Membership and ADM Projections (as of Dec)	Revised Update Remedial Summer School and ESL Enrollment Projections (as of Sept)	Update Remedial Summer School and ESL Enrollment Projections (as of Dec)	Funded SOQ Instructional & Support Salaries Updates	Update Health Care Premium (without inflation)	VRS, Retiree Health Care Credit, & Group Life Rates <sup>1</sup> Update	Revised Update of the Composite Index for the 2016-2018 Biennium <sup>2</sup>	Sales Tax Estimates <sup>3</sup> Updates	Update Base Year Expenditures from Reported ASR Data	Incentive & Categorical Program Accounts Update	Lottery Program Accounts Updates	CEP Participating Schools and Divisions Updates for Blended Free Lunch Percentages <sup>4</sup>	
FAIRFAX CITY	0.8000	3,131	8,055,372	83,755	(270,880)	7,554	(22,350)	140,537	20,668	16,358	0	269,999	(79,189)	0	(700)	5,725	171,477
FRANKLIN CITY	0.2930	1,004	8,356,091	76,840	(253,023)	333	(45,529)	174,931	27,620	19,730	47,261	4,422	(148,182)	(7,778)	95,747	(319,600)	(327,227)
CHESAPEAKE	0.3439	39,151	216,164,550	(737,820)	3,024,944	37,479	(165,656)	4,665,141	726,744	594,182	4,621,279	720,736	(1,062,090)	(24,250)	640,986	381,284	13,422,959
LEXINGTON	0.4054	649	2,832,629	(54,088)	219,597	2,826	(7,692)	62,606	9,965	8,984	166,822	35,880	(117,145)	(125)	(7,453)	2,531	322,709
EMPORIA	0.2163	1,054	7,034,882	(14,657)	20,290	965	(1,014)	144,244	15,323	19,073	275,602	15,990	98,746	0	163,862	74,335	812,759
SALEM	0.3704	3,713	19,863,641	(256,889)	(620,132)	12,857	(47,066)	419,022	39,619	47,084	(22,241)	50,806	(29,742)	1,722	(203,738)	24,783	(583,915)
POQUOSON	0.3797	2,123	10,170,381	(15,662)	247,524	6,969	(4,548)	241,831	36,665	27,713	130,245	20,224	(19,740)	(10,773)	258,274	5,345	924,067
MANASSAS CITY	0.3582	7,298	46,255,351	(102,270)	(562,537)	76,767	(198,614)	982,457	144,497	113,482	497,068	141,673	(200,198)	647	556,362	209,018	1,658,351
MANASSAS PARK	0.2676	3,420	23,863,993	453,077	(645,542)	86,710	(165,442)	574,136	71,038	65,221	20,920	65,264	288,964	4,853	(272,923)	114,908	661,184
COLONIAL BEACH	0.3402	674	3,233,518	54,133	1,141,137	1,254	(17,179)	69,779	11,242	11,555	45,342	8,587	(188,146)	(982)	19,818	28,074	1,184,614
WEST POINT	0.2422	695	4,520,218	98,444	(532,830)	8,844	(17,007)	120,799	17,171	11,125	88,376	19,992	35,369	(2,545)	144,768	7,051	(443)
<b>TOTAL:</b>		<b>1,245,710</b>	<b>\$6,307,733,010</b>	<b>\$6,543,639</b>	<b>(\$28,016,274)</b>	<b>\$4,787,345</b>	<b>(\$4,283,780)</b>	<b>\$137,474,599</b>	<b>\$21,231,610</b>	<b>\$15,895,194</b>	<b>\$25,205,395</b>	<b>\$32,646,080</b>	<b>(\$37,094,958)</b>	<b>\$1,393,317</b>	<b>\$16,940,660</b>	<b>\$7,701,441</b>	<b>\$200,424,268</b>

Note: This analysis includes state funds for the Standards of Quality, Incentive, Categorical, and Lottery-funded program accounts. Federal funds are not included in this distribution table.

<sup>1</sup> VRS teacher employer rate is proposed to increase from 14.06% to 14.66% and the non-professional rate from 9.40% to 7.11%; Retiree Health Care Credit from 1.06 to 1.11%; and Group Life from 0.48% to 0.47%.

<sup>2</sup> Reflects the revised submission from Henrico County for adjusted real estate property values.

<sup>3</sup> In addition to updated Sales Tax Revenue projections, the estimated Sales Tax update reflects the distributions based on the latest Census count of school-aged population from July 1, 2014, as reported by the Weldon Cooper Center.

<sup>4</sup> Reflects a funding methodology change for the schools and divisions participating in the federal Community Eligibility Program (CEP) and merits review as a policy change.

<sup>5</sup> This column reflects only the state share of costs for rebenchmarking FY 2017; See Appendix A for the Total Estimated Distributions for FY 2017.