

APPENDIX A

Direct Aid to Public Education
2015-16

Adopted Amendments to HB 29, As Introduced: 2015-2016 Direct Aid to Public Education Estimated Distribution

School Division	Key Data				FY 2016 Introduced Budget HB 29	Technical Updates					FY 2016 Estimated Distribution (Chapter 732)
	2014-16 Comp Index	FY 2016 Proj Unadj ADM in Chap 665	FY 2016 Distribution Chap 665	FY 2016 Proj Unadj ADM in HB 29		Update FY16 Foster Care Projection	Update FY16 Spec.Ed. - Regional Tuition Projection	Update FY16 Remedial Summer School Data Resubmission	Update FY 2016 Revised Sales Tax Estimate	Update Final FY 2016 VPSA Distribution Amounts	
ACCOMACK	0.3555	5,054	\$32,045,921	5,092	\$31,405,392	\$0	(\$84)	\$0	(\$14,479)	\$10,800	\$31,401,629
ALBEMARLE	0.6506	13,492	48,070,625	13,279	47,458,184	(1,552)	(5,822)	0	(84,964)	0	47,365,846
ALLEGHANY	0.2423	2,141	14,613,460	2,186	14,857,640	1,561	0	0	(4,808)	0	14,854,393
AMELIA	0.3309	1,769	10,556,288	1,770	10,443,369	0	0	0	(5,341)	0	10,438,028
AMHERST	0.3079	4,000	25,531,165	4,004	25,479,653	3,494	(4,419)	0	(12,463)	0	25,466,266
APPOMATTOX	0.3080	2,140	13,102,975	2,194	13,328,973	627	(921)	0	(6,043)	0	13,322,636
ARLINGTON	0.8000	24,684	61,993,421	24,161	61,062,703	0	0	0	(153,231)	15,600	60,925,072
AUGUSTA	0.3545	9,934	53,256,977	10,130	54,232,437	250	(3,827)	0	(33,606)	0	54,195,254
BATH	0.8000	545	1,662,278	534	1,644,728	(964)	0	0	(4,101)	0	1,639,663
BEDFORD	0.3132	9,664	55,488,399	9,614	55,101,142	9,221	(2,301)	0	(34,883)	(62,000)	55,011,178
BLAND	0.3254	807	4,759,800	801	4,732,469	200	0	0	(2,403)	5,600	4,735,866
BOTETOURT	0.3720	4,770	24,778,780	4,675	24,322,488	491	(711)	0	(16,931)	0	24,305,338
BRUNSWICK	0.2985	1,727	13,293,265	1,681	12,978,678	853	0	0	(5,848)	5,600	12,979,284
BUCHANAN	0.3572	2,877	17,668,993	2,891	17,742,225	0	0	0	(9,376)	28,800	17,761,649
BUCKINGHAM	0.3347	1,915	12,696,161	1,899	12,634,052	9	0	0	(6,492)	0	12,627,569
CAMPBELL	0.2760	7,552	44,845,680	7,630	45,073,747	4,283	25,871	0	(19,854)	(10,800)	45,073,247
CAROLINE	0.3272	4,183	24,944,604	4,165	24,623,298	2,080	0	0	(12,862)	0	24,612,516
CARROLL	0.2696	3,567	23,360,765	3,736	24,236,501	23	4,232	0	(9,818)	0	24,230,938
CHARLES CITY	0.4432	661	4,125,741	678	4,209,913	0	0	0	(3,521)	(29,600)	4,176,792
CHARLOTTE	0.2505	1,825	12,911,841	1,828	12,973,108	616	(35,045)	0	(4,269)	0	12,934,410
CHESTERFIELD	0.3496	59,919	311,929,886	58,801	302,952,724	14,266	(130)	0	(176,435)	182,200	302,972,625
CLARKE	0.5153	1,942	8,689,798	1,974	8,823,196	1,801	0	0	(9,820)	0	8,815,177
CRAIG	0.3157	584	4,199,949	598	4,203,077	357	(44,409)	0	(2,104)	0	4,156,921
CULPEPER	0.3445	7,908	43,938,606	7,897	43,735,570	2	(3,976)	0	(25,010)	(5,200)	43,701,387
CUMBERLAND	0.2781	1,315	9,421,407	1,297	9,311,649	0	0	0	(3,644)	8,400	9,316,405
DICKENSON	0.2711	2,236	14,565,745	2,187	14,244,912	0	0	0	(5,311)	(26,000)	14,213,601
DINWIDDIE	0.2882	4,357	26,878,802	4,398	26,890,840	268	0	0	(11,007)	(12,800)	26,867,302
ESSEX	0.4023	1,462	8,683,134	1,425	8,499,138	0	0	0	(5,716)	(8,000)	8,485,422
FAIRFAX	0.6807	179,821	613,926,779	178,190	607,159,963	22,537	0	0	(1,064,888)	(53,400)	606,064,213
FAUQUIER	0.5586	10,950	45,704,609	10,926	45,661,808	511	(4,138)	0	(55,984)	0	45,602,197
FLOYD	0.3470	1,950	11,594,379	2,004	11,880,138	2,956	0	0	(6,987)	0	11,876,107
FLUVANNA	0.3836	3,481	19,273,012	3,451	19,107,178	2,790	0	0	(13,132)	0	19,096,836
FRANKLIN	0.4138	7,138	38,699,761	6,930	39,482,667	7,766	(949,316)	0	(28,601)	0	38,512,516
FREDERICK	0.3719	13,048	70,466,579	13,034	69,664,349	6,857	(6,892)	0	(44,137)	0	69,620,178
GILES	0.2867	2,395	15,043,853	2,409	15,102,891	1,909	0	0	(6,498)	54,400	15,152,702
GLOUCESTER	0.3661	5,257	27,556,535	5,369	27,750,683	433	(3,246)	0	(17,625)	(32,000)	27,698,245
GOOCHLAND	0.8000	2,382	6,521,608	2,503	6,697,471	505	0	0	(21,511)	0	6,676,465
GRAYSON	0.3461	1,670	10,537,933	1,623	10,263,098	92	(677)	0	(6,037)	0	10,256,476
GREENE	0.3568	3,130	18,271,501	3,070	17,931,186	828	(4,604)	0	(9,752)	0	17,917,658
GREENSVILLE	0.2259	1,331	9,603,282	1,384	9,969,241	(58)	(254)	0	(2,621)	0	9,966,308
HALIFAX	0.3011	5,165	34,691,780	5,026	33,602,052	312	(130)	223,808	(14,379)	0	33,811,663
HANOVER	0.4070	17,507	85,544,624	17,735	86,424,600	6,340	0	0	(62,979)	0	86,367,961

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HENRICO	0.4059	50,254	251,669,004	50,289	249,544,674	41,160	(235)	0	(180,707)	(34,000)	249,370,892
HENRY	0.2408	7,077	48,254,569	7,020	47,684,757	1,650	(4,497)	0	(15,740)	0	47,666,170
HIGHLAND	0.8000	178	1,503,018	190	1,587,236	599	0	0	(688)	(400)	1,586,747
ISLE OF WIGHT	0.4195	5,483	28,181,924	5,316	27,322,266	1,882	(3,208)	0	(20,458)	2,800	27,303,281
JAMES CITY	0.5632	10,287	41,764,630	10,333	41,743,248	0	0	0	(52,155)	0	41,691,093
KING GEORGE	0.3774	4,323	22,048,693	4,239	21,506,241	0	0	0	(14,436)	133,200	21,625,005
KING & QUEEN	0.4338	875	5,405,212	800	4,978,122	(33)	0	(11,486)	(3,838)	(5,600)	4,957,164
KING WILLIAM	0.3196	2,169	13,163,856	2,226	13,350,807	498	0	0	(5,750)	0	13,345,554
LANCASTER	0.7792	1,005	3,209,516	1,142	3,476,130	562	0	0	(8,383)	5,600	3,473,908
LEE	0.1886	3,068	24,718,817	3,064	24,701,338	21	0	0	(5,603)	400	24,696,157
LOUDOUN	0.5618	75,400	294,090,511	75,452	293,825,882	7,098	0	0	(334,456)	(9,600)	293,488,924
LOUISA	0.5644	4,714	19,976,979	4,682	20,092,630	860	(130,650)	0	(23,929)	0	19,938,911
LUNENBURG	0.2502	1,585	11,483,229	1,500	10,881,569	(17)	0	0	(3,618)	1,600	10,879,533
MADISON	0.4471	1,718	8,917,357	1,733	8,953,516	1,884	0	0	(7,883)	0	8,947,517
MATHEWS	0.5437	1,113	5,122,357	1,089	4,967,590	329	0	0	(5,362)	0	4,962,557
MECKLENBURG	0.3609	4,274	25,584,505	4,313	25,593,099	0	(21,106)	0	(13,740)	(3,600)	25,554,653
MIDDLESEX	0.7449	1,252	4,780,840	1,177	4,111,688	81	0	0	(7,901)	0	4,103,868
MONTGOMERY	0.3866	9,326	50,475,030	9,504	51,308,125	2,872	0	0	(34,339)	(12,800)	51,263,858
NELSON	0.5689	1,810	8,199,568	1,896	8,456,392	4,297	0	0	(9,718)	0	8,450,970
NEW KENT	0.4298	3,010	13,991,498	2,968	13,725,583	(125)	0	0	(11,532)	0	13,713,925
NORTHAMPTON	0.4840	1,487	8,572,137	1,576	9,049,047	240	(4,399)	0	(6,595)	2,000	9,040,294
NORTHUMBERLAND	0.7431	1,315	4,197,423	1,288	4,085,936	3,557	0	0	(8,775)	0	4,080,718
NOTTOWAY	0.2478	2,124	15,286,429	2,086	15,006,576	541	0	0	(4,464)	6,000	15,008,652
ORANGE	0.3618	5,101	27,110,130	4,836	25,789,950	2,482	0	0	(16,349)	0	25,776,083
PAGE	0.2985	3,278	20,463,089	3,279	20,358,546	1,601	0	0	(9,066)	0	20,351,081
PATRICK	0.2726	2,908	19,248,059	2,811	18,689,625	189	0	0	(5,915)	0	18,683,898
PITTSYLVANIA	0.2507	8,854	57,652,276	8,864	57,707,337	1,810	0	0	(20,102)	6,400	57,695,445
POWHATAN	0.3913	4,132	21,032,879	4,202	21,331,078	782	0	0	(14,993)	0	21,316,866
PRINCE EDWARD	0.3274	1,972	13,396,260	1,966	13,361,374	0	0	0	(7,780)	0	13,353,594
PRINCE GEORGE	0.2430	6,317	39,581,001	6,300	39,203,991	2,071	0	0	(11,407)	2,800	39,197,455
PRINCE WILLIAM	0.3822	84,814	470,718,608	84,781	463,683,175	(4,636)	(120,160)	0	(269,326)	(48,000)	463,241,053
PULASKI	0.3113	4,260	26,398,866	4,194	26,009,222	374	0	0	(12,204)	(18,000)	25,979,391
RAPPAHANNOCK	0.7916	865	2,779,340	862	2,775,837	0	0	0	(9,069)	0	2,766,768
RICHMOND	0.3364	1,216	7,709,667	1,240	7,814,747	17	0	0	(3,221)	(26,000)	7,785,543
ROANOKE	0.3704	13,917	72,274,716	13,991	72,591,888	10,801	0	0	(45,958)	0	72,556,730
ROCKBRIDGE	0.4740	2,547	13,415,553	2,552	13,412,207	0	0	0	(11,961)	0	13,400,247
ROCKINGHAM	0.3702	11,271	61,036,458	11,308	61,039,623	4,373	(8,707)	0	(40,202)	0	60,995,086
RUSSELL	0.2486	3,889	26,965,972	3,849	26,789,508	(99)	0	0	(8,491)	(10,000)	26,770,917
SCOTT	0.1940	3,533	25,806,906	3,541	25,800,088	21	0	0	(5,157)	0	25,794,953
SHENANDOAH	0.3653	5,963	32,935,665	5,810	32,113,137	2,043	(5,075)	0	(20,265)	0	32,089,840
SMYTH	0.2252	4,398	29,918,730	4,405	30,012,847	1,690	(20,914)	0	(9,037)	5,600	29,990,187
SOUTHAMPTON	0.2878	2,537	17,084,140	2,623	17,510,606	0	(29,964)	0	(6,718)	0	17,473,924

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SPOTSYLVANIA	0.3555	23,328	127,299,327	23,125	125,611,185	11,082	(5,180)	0	(72,753)	0	125,544,334
STAFFORD	0.3412	27,340	141,202,461	27,441	141,051,111	11,722	0	0	(78,387)	0	140,984,446
SURRY	0.8000	768	2,576,397	787	2,614,913	112	0	0	(6,688)	0	2,608,337
SUSSEX	0.3585	1,053	7,614,124	1,013	7,361,979	1,267	0	0	(4,151)	(8,400)	7,350,695
TAZEWELL	0.2756	5,882	36,432,438	5,922	36,610,846	1,257	0	0	(14,930)	(10,400)	36,586,773
WARREN	0.3871	5,160	26,812,372	5,340	27,405,750	1,111	0	0	(20,747)	0	27,386,114
WASHINGTON	0.3813	7,004	37,995,311	7,075	38,095,078	10,939	(63,853)	0	(24,811)	0	38,017,352
WESTMORELAND	0.4633	1,617	10,331,293	1,546	9,936,208	0	0	0	(7,302)	(8,400)	9,920,507
WISE	0.2538	5,719	36,516,811	5,729	36,523,522	300	0	0	(12,466)	0	36,511,356
WYTHE	0.3183	4,122	23,831,791	4,064	23,574,230	2,130	(9,899)	0	(11,742)	4,000	23,558,719
YORK	0.4026	12,580	60,145,830	12,541	60,052,951	30	(34,834)	0	(42,216)	(16,400)	59,959,531
ALEXANDRIA	0.8000	14,324	40,270,621	14,291	39,740,434	0	(641)	0	(101,915)	(40,300)	39,597,578
BRISTOL	0.3085	2,151	14,874,165	2,180	15,020,483	179	0	0	(6,895)	0	15,013,766
BUENA VISTA	0.1756	997	7,388,542	965	7,157,898	0	0	0	(1,506)	11,200	7,167,591
CHARLOTTESVILLE	0.6683	4,042	18,673,885	4,055	18,682,343	3,241	(2,462)	0	(25,100)	0	18,658,022
COLONIAL HEIGHTS	0.4323	2,860	13,854,166	2,729	13,112,721	292	0	0	(9,883)	0	13,103,130
COVINGTON	0.2818	940	6,289,989	941	6,284,612	859	0	0	(2,289)	6,400	6,289,582
DANVILLE	0.2649	5,961	41,187,326	5,918	40,786,931	(82)	0	0	(14,105)	0	40,772,744
FALLS CHURCH	0.8000	2,474	5,870,487	2,461	5,866,771	0	0	0	(16,180)	0	5,850,591
FREDERICKSBURG	0.6135	3,300	13,429,436	3,295	13,326,701	3,123	0	0	(17,857)	0	13,311,967
GALAX	0.2738	1,368	9,044,338	1,309	8,662,200	79	(701)	(189,758)	(2,598)	1,600	8,470,822
HAMPTON	0.2878	19,571	120,609,103	19,779	121,673,651	(172)	(11,072)	0	(51,392)	219,200	121,830,215
HARRISONBURG	0.4009	5,462	32,231,304	5,559	32,431,287	0	(6,122)	0	(18,048)	(10,000)	32,397,117
HOPEWELL	0.2298	4,042	27,378,237	4,012	26,897,581	730	0	0	(7,490)	(12,000)	26,878,821
LYNCHBURG	0.3680	8,310	51,093,680	8,142	50,160,198	7,351	(16,737)	0	(31,374)	(14,800)	50,104,639
MARTINSVILLE	0.2222	2,257	16,021,304	2,046	14,575,519	(91)	(25,913)	0	(3,738)	(18,400)	14,527,377
NEWPORT NEWS	0.2908	27,474	174,999,805	27,447	174,673,443	1,646	0	0	(70,664)	(42,800)	174,561,625
NORFOLK	0.3123	29,836	191,741,500	29,575	188,245,086	(81)	0	0	(83,982)	26,800	188,187,823
NORTON	0.3102	802	4,752,457	818	4,833,960	3	0	11,661	(1,706)	0	4,843,917
PETERSBURG	0.2475	3,804	27,756,018	3,857	27,847,384	1	0	0	(9,137)	1,600	27,839,848
PORTSMOUTH	0.2678	14,211	91,976,238	14,025	90,807,197	4,858	0	0	(33,578)	(6,800)	90,771,678
RADFORD	0.2675	1,631	9,852,560	1,601	9,638,719	528	0	0	(3,472)	0	9,635,775
RICHMOND CITY	0.4636	22,239	138,407,129	21,863	134,201,450	474	(105)	0	(95,775)	(13,600)	134,092,443
ROANOKE CITY	0.3592	12,880	82,454,671	12,757	82,011,574	6,251	(16,846)	0	(42,787)	(7,000)	81,951,192
STAUNTON	0.3923	2,622	17,797,570	2,515	17,107,948	(109)	0	0	(10,695)	0	17,097,143
SUFFOLK	0.3490	13,747	78,049,798	13,820	78,756,285	8,462	(68,451)	0	(46,489)	(8,000)	78,641,807
VIRGINIA BEACH	0.4034	67,949	335,638,305	67,933	334,107,043	(4,749)	(48,913)	0	(243,268)	12,400	333,822,513
WAYNESBORO	0.3493	3,111	16,875,845	3,045	16,598,567	174	0	0	(9,739)	116,800	16,705,802
WILLIAMSBURG	0.8000	917	4,195,407	932	4,210,432	134	0	0	(7,211)	0	4,203,355

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WINCHESTER	0.4376	4,162	22,334,224	4,207	21,792,570	(1,118)	(3,416)	217,583	(15,193)	10,800	22,001,226
FAIRFAX CITY	0.8000	3,238	8,055,372	3,128	7,749,054	0	0	0	(22,401)	0	7,726,654
FRANKLIN CITY	0.2978	1,063	8,356,091	1,049	8,019,074	489	0	0	(3,629)	3,200	8,019,134
CHESAPEAKE	0.3610	38,555	216,164,550	38,902	216,853,004	28,668	(34,476)	0	(127,457)	0	216,719,738
LEXINGTON	0.4510	615	2,832,629	653	2,974,380	0	0	0	(2,146)	0	2,972,234
EMPORIA	0.2495	1,048	7,034,882	1,045	7,020,326	5	0	0	(2,390)	0	7,017,941
SALEM	0.3695	3,822	19,863,641	3,738	19,186,249	1,455	(17,634)	0	(11,426)	0	19,158,644
POQUOSON	0.3895	2,068	10,170,381	2,089	10,375,629	(39)	(29,980)	0	(7,447)	0	10,338,163
MANASSAS CITY	0.3662	7,270	46,255,351	7,209	45,794,577	695	(15,062)	0	(22,720)	(2,800)	45,754,691
MANASSAS PARK	0.2683	3,378	23,863,993	3,325	22,901,292	(20)	(8,639)	0	(6,249)	7,600	22,893,984
COLONIAL BEACH	0.3520	491	3,233,518	573	3,693,697	0	0	7,199	(1,520)	(1,200)	3,698,176
WEST POINT	0.2581	785	4,520,218	752	4,356,353	0	(6,083)	0	(1,348)	0	4,348,922
TOTAL:		1,244,215	\$6,307,733,010	1,239,594	\$6,256,818,760	\$286,324	(\$1,816,733)	\$259,007	(\$4,835,753)	\$270,300	\$6,250,711,605

Note: This analysis includes state funds for the Standards of Quality, Incentive, Categorical, and School Facilities service areas. Federal funds are not included in this analysis.