

# **APPENDIX C**

Summary of Detailed Actions in Budget

SUMMARY OF PROPOSED AMENDMENTS IN HB 1500/SB 800

	FY 2013 Totals				FY 2014 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Legislative Department</b>								
<b>General Assembly</b>								
<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$34,175,023</b>	<b>\$0</b>	<b>221.00</b>	<b>0.00</b>	<b>\$34,175,617</b>	<b>\$0</b>	<b>221.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$34,175,023</b>	<b>\$0</b>	<b>221.00</b>	<b>0.00</b>	<b>\$34,175,617</b>	<b>\$0</b>	<b>221.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Auditor of Public Accounts</b>								
<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$10,453,492</b>	<b>\$878,053</b>	<b>120.00</b>	<b>10.00</b>	<b>\$10,457,520</b>	<b>\$878,053</b>	<b>120.00</b>	<b>10.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$10,453,492</b>	<b>\$878,053</b>	<b>120.00</b>	<b>10.00</b>	<b>\$10,457,520</b>	<b>\$878,053</b>	<b>120.00</b>	<b>10.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Commission on Virginia Alcohol Safety Action Program</b>								
<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$0</b>	<b>\$1,452,820</b>	<b>0.00</b>	<b>11.50</b>	<b>\$0</b>	<b>\$1,452,820</b>	<b>0.00</b>	<b>11.50</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$0</b>	<b>\$1,452,820</b>	<b>0.00</b>	<b>11.50</b>	<b>\$0</b>	<b>\$1,452,820</b>	<b>0.00</b>	<b>11.50</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Division of Capitol Police</b>								
<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$7,347,673</b>	<b>\$0</b>	<b>108.00</b>	<b>0.00</b>	<b>\$7,351,875</b>	<b>\$0</b>	<b>108.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
Provide assistance for the general fund portion of agency Line of Duty Act costs	\$0	\$0	0.00	0.00	\$18,279	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$18,279</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>

**SUMMARY OF PROPOSED AMENDMENTS IN HB 1500/SB 800**

	FY 2013 Totals				FY 2014 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$18,279</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$7,347,673</b>	<b>\$0</b>	<b>108.00</b>	<b>0.00</b>	<b>\$7,370,154</b>	<b>\$0</b>	<b>108.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.25%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Division of Legislative Automated Systems</b>								
<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$3,160,853</b>	<b>\$278,455</b>	<b>16.00</b>	<b>3.00</b>	<b>\$3,160,946</b>	<b>\$278,455</b>	<b>16.00</b>	<b>3.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$3,160,853</b>	<b>\$278,455</b>	<b>16.00</b>	<b>3.00</b>	<b>\$3,160,946</b>	<b>\$278,455</b>	<b>16.00</b>	<b>3.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Division of Legislative Services</b>								
<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$5,803,846</b>	<b>\$20,000</b>	<b>56.00</b>	<b>0.00</b>	<b>\$5,803,939</b>	<b>\$20,000</b>	<b>56.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$5,803,846</b>	<b>\$20,000</b>	<b>56.00</b>	<b>0.00</b>	<b>\$5,803,939</b>	<b>\$20,000</b>	<b>56.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Capitol Square Preservation Council</b>								
<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

**SUMMARY OF PROPOSED AMENDMENTS IN HB 1500/SB 800**

	FY 2013 Totals				FY 2014 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Disability Commission</b>								
<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$25,554</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$25,554</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$25,554</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$25,554</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Dr. Martin Luther King Memorial Commission</b>								
<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$50,349</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$50,349</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$50,349</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$50,349</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Joint Commission on Technology and Science</b>								
<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$206,344</b>	<b>\$0</b>	<b>2.00</b>	<b>0.00</b>	<b>\$206,346</b>	<b>\$0</b>	<b>2.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$206,344</b>	<b>\$0</b>	<b>2.00</b>	<b>0.00</b>	<b>\$206,346</b>	<b>\$0</b>	<b>2.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Commissioners for Promotion of Uniformity of Legislation</b>								
<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$62,500</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$62,500</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>

**SUMMARY OF PROPOSED AMENDMENTS IN HB 1500/SB 800**

	FY 2013 Totals				FY 2014 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$62,500</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$62,500</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>State Water Commission</b>								
<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$10,160</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$10,160</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$10,160</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$10,160</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Coal &amp; Energy Commission</b>								
<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$21,616</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$21,616</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$21,616</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$21,616</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Code Commission</b>								
<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$69,309</b>	<b>\$24,000</b>	<b>0.00</b>	<b>0.00</b>	<b>\$69,309</b>	<b>\$24,000</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$69,309</b>	<b>\$24,000</b>	<b>0.00</b>	<b>0.00</b>	<b>\$69,309</b>	<b>\$24,000</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

SUMMARY OF PROPOSED AMENDMENTS IN HB 1500/SB 800

	FY 2013 Totals				FY 2014 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Virginia Freedom of Information Advisory Council</b>								
<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$181,619</b>	<b>\$0</b>	<b>1.50</b>	<b>0.00</b>	<b>\$181,622</b>	<b>\$0</b>	<b>1.50</b>	<b>0.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$181,619</b>	<b>\$0</b>	<b>1.50</b>	<b>0.00</b>	<b>\$181,622</b>	<b>\$0</b>	<b>1.50</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Housing Study Commission</b>								
<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$20,975</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$20,975</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$20,975</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$20,975</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Brown v. Board of Education</b>								
<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$25,296</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$25,296</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$25,296</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$25,296</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Sesquicentennial of the American Civil War Commission</b>								
<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$2,000,512</b>	<b>\$600,000</b>	<b>1.00</b>	<b>0.00</b>	<b>\$2,000,513</b>	<b>\$600,000</b>	<b>1.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>

SUMMARY OF PROPOSED AMENDMENTS IN HB 1500/SB 800

	FY 2013 Totals				FY 2014 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$2,000,512</b>	<b>\$600,000</b>	<b>1.00</b>	<b>0.00</b>	<b>\$2,000,513</b>	<b>\$600,000</b>	<b>1.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Commission on Unemployment Compensation</b>								
<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$6,000</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$6,000</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$6,000</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$6,000</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Small Business Commission</b>								
<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$15,000</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$15,000</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$15,000</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$15,000</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Commission on Electric Utility Restructuring</b>								
<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$10,000</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$10,000</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$10,000</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$10,000</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

**SUMMARY OF PROPOSED AMENDMENTS IN HB 1500/SB 800**

	FY 2013 Totals				FY 2014 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Manufacturing Development Commission</b>								
<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$12,000</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$12,000</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$12,000</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$12,000</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Joint Commission on Administrative Rules</b>								
<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$10,000</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$10,000</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$10,000</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$10,000</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Commission on Prevention of Human Trafficking</b>								
<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Bicentennial of the American War of 1812 Commission</b>								
<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$23,340</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$23,340</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>



SUMMARY OF PROPOSED AMENDMENTS IN HB 1500/SB 800

	FY 2013 Totals				FY 2014 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$23,340</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$23,340</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Autism Advisory Council</b>								
<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$6,300</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$6,300</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$6,300</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$6,300</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Chesapeake Bay Commission</b>								
<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$232,268</b>	<b>\$0</b>	<b>1.00</b>	<b>0.00</b>	<b>\$232,268</b>	<b>\$0</b>	<b>1.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$232,268</b>	<b>\$0</b>	<b>1.00</b>	<b>0.00</b>	<b>\$232,268</b>	<b>\$0</b>	<b>1.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Joint Commission on Health Care</b>								
<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$683,817</b>	<b>\$0</b>	<b>6.00</b>	<b>0.00</b>	<b>\$684,795</b>	<b>\$0</b>	<b>6.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$683,817</b>	<b>\$0</b>	<b>6.00</b>	<b>0.00</b>	<b>\$684,795</b>	<b>\$0</b>	<b>6.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

**SUMMARY OF PROPOSED AMENDMENTS IN HB 1500/SB 800**

	FY 2013 Totals				FY 2014 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Virginia Commission on Youth</b>								
<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$316,797</b>	<b>\$0</b>	<b>3.00</b>	<b>0.00</b>	<b>\$316,802</b>	<b>\$0</b>	<b>3.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$316,797</b>	<b>\$0</b>	<b>3.00</b>	<b>0.00</b>	<b>\$316,802</b>	<b>\$0</b>	<b>3.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Crime Commission</b>								
<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$506,306</b>	<b>\$137,434</b>	<b>5.00</b>	<b>4.00</b>	<b>\$506,837</b>	<b>\$137,434</b>	<b>5.00</b>	<b>4.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$506,306</b>	<b>\$137,434</b>	<b>5.00</b>	<b>4.00</b>	<b>\$506,837</b>	<b>\$137,434</b>	<b>5.00</b>	<b>4.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Joint Legislative Audit &amp; Review Commission</b>								
<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$3,289,975</b>	<b>\$115,673</b>	<b>36.00</b>	<b>1.00</b>	<b>\$3,290,025</b>	<b>\$115,673</b>	<b>36.00</b>	<b>1.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$3,289,975</b>	<b>\$115,673</b>	<b>36.00</b>	<b>1.00</b>	<b>\$3,290,025</b>	<b>\$115,673</b>	<b>36.00</b>	<b>1.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Commission on Intergovernmental Cooperation</b>								
<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$590,882</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$590,882</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>

**SUMMARY OF PROPOSED AMENDMENTS IN HB 1500/SB 800**

	FY 2013 Totals				FY 2014 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$590,882</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$590,882</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Legislative Department Reversion Clearing Account</b>								
<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$165,715</b>	<b>\$0</b>	<b>1.00</b>	<b>0.00</b>	<b>\$165,715</b>	<b>\$0</b>	<b>1.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$165,715</b>	<b>\$0</b>	<b>1.00</b>	<b>0.00</b>	<b>\$165,715</b>	<b>\$0</b>	<b>1.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Total: Legislative Department</b>								
<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$69,483,521</b>	<b>\$3,506,435</b>	<b>577.50</b>	<b>29.50</b>	<b>\$69,494,101</b>	<b>\$3,506,435</b>	<b>577.50</b>	<b>29.50</b>
<b>Proposed Amendments</b>								
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$18,279	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$18,279</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$69,483,521</b>	<b>\$3,506,435</b>	<b>577.50</b>	<b>29.50</b>	<b>\$69,512,380</b>	<b>\$3,506,435</b>	<b>577.50</b>	<b>29.50</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.03%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Judicial Department</b>								
<b>Supreme Court</b>								
<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$31,943,773</b>	<b>\$10,728,518</b>	<b>148.63</b>	<b>6.00</b>	<b>\$31,743,438</b>	<b>\$10,728,518</b>	<b>148.63</b>	<b>6.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$31,943,773</b>	<b>\$10,728,518</b>	<b>148.63</b>	<b>6.00</b>	<b>\$31,743,438</b>	<b>\$10,728,518</b>	<b>148.63</b>	<b>6.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

**SUMMARY OF PROPOSED AMENDMENTS IN HB 1500/SB 800**

	FY 2013 Totals				FY 2014 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Court of Appeals of Virginia</b>								
<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$8,474,996</b>	<b>\$0</b>	<b>69.13</b>	<b>0.00</b>	<b>\$8,479,192</b>	<b>\$0</b>	<b>69.13</b>	<b>0.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
Adjust funding for changes in methodology for Oracle related charges	\$0	\$0	0.00	0.00	(\$43,462)	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$43,462)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$43,462)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$8,474,996</b>	<b>\$0</b>	<b>69.13</b>	<b>0.00</b>	<b>\$8,435,730</b>	<b>\$0</b>	<b>69.13</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-0.51%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Circuit Courts</b>								
<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$103,159,009</b>	<b>\$5,000</b>	<b>164.00</b>	<b>0.00</b>	<b>\$103,159,009</b>	<b>\$5,000</b>	<b>164.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
Increase funding for Criminal Fund	\$266,978	\$0	0.00	0.00	\$266,978	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$266,978</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$266,978</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$266,978</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$266,978</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$103,425,987</b>	<b>\$5,000</b>	<b>164.00</b>	<b>0.00</b>	<b>\$103,425,987</b>	<b>\$5,000</b>	<b>164.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.26%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.26%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>General District Courts</b>								
<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$98,284,614</b>	<b>\$0</b>	<b>1,068.10</b>	<b>0.00</b>	<b>\$97,750,023</b>	<b>\$0</b>	<b>1,056.10</b>	<b>0.00</b>
<b>Proposed Increases</b>								
Increase funding for Criminal Fund	\$329,623	\$0	0.00	0.00	\$329,623	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$329,623</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$329,623</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$329,623</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$329,623</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$98,614,237</b>	<b>\$0</b>	<b>1,068.10</b>	<b>0.00</b>	<b>\$98,079,646</b>	<b>\$0</b>	<b>1,056.10</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.34%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.34%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Juvenile &amp; Domestic Relations District Courts</b>								
<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$81,069,130</b>	<b>\$0</b>	<b>605.10</b>	<b>0.00</b>	<b>\$81,680,707</b>	<b>\$0</b>	<b>617.10</b>	<b>0.00</b>
<b>Proposed Increases</b>								
Increase funding for Criminal Fund	\$516,026	\$0	0.00	0.00	\$913,626	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$516,026</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$913,626</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>

**SUMMARY OF PROPOSED AMENDMENTS IN HB 1500/SB 800**

	FY 2013 Totals				FY 2014 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$516,026</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$913,626</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$81,585,156</b>	<b>\$0</b>	<b>605.10</b>	<b>0.00</b>	<b>\$82,594,333</b>	<b>\$0</b>	<b>617.10</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.64%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>1.12%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Combined District Courts</b>								
<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$22,506,507</b>	<b>\$0</b>	<b>204.55</b>	<b>0.00</b>	<b>\$22,506,507</b>	<b>\$0</b>	<b>204.55</b>	<b>0.00</b>
<b>Proposed Increases</b>								
Increase funding for Criminal Fund	\$161,618	\$0	0.00	0.00	\$161,618	\$0	0.00	0.00
<b>Total Increases</b>	\$161,618	\$0	0.00	0.00	\$161,618	\$0	0.00	0.00
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$161,618</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$161,618</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$22,668,125</b>	<b>\$0</b>	<b>204.55</b>	<b>0.00</b>	<b>\$22,668,125</b>	<b>\$0</b>	<b>204.55</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.72%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.72%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Magistrate System</b>								
<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$28,444,972</b>	<b>\$0</b>	<b>446.20</b>	<b>0.00</b>	<b>\$28,445,672</b>	<b>\$0</b>	<b>446.20</b>	<b>0.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$28,444,972</b>	<b>\$0</b>	<b>446.20</b>	<b>0.00</b>	<b>\$28,445,672</b>	<b>\$0</b>	<b>446.20</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Board of Bar Examiners</b>								
<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$0</b>	<b>\$1,474,523</b>	<b>0.00</b>	<b>8.00</b>	<b>\$0</b>	<b>\$1,474,523</b>	<b>0.00</b>	<b>8.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$0</b>	<b>\$1,474,523</b>	<b>0.00</b>	<b>8.00</b>	<b>\$0</b>	<b>\$1,474,523</b>	<b>0.00</b>	<b>8.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

**SUMMARY OF PROPOSED AMENDMENTS IN HB 1500/SB 800**

	FY 2013 Totals				FY 2014 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Judicial Inquiry and Review Commission</b>								
<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$569,574</b>	<b>\$0</b>	<b>3.00</b>	<b>0.00</b>	<b>\$570,544</b>	<b>\$0</b>	<b>3.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$569,574</b>	<b>\$0</b>	<b>3.00</b>	<b>0.00</b>	<b>\$570,544</b>	<b>\$0</b>	<b>3.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Indigent Defense Commission</b>								
<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$42,960,997</b>	<b>\$12,000</b>	<b>540.00</b>	<b>0.00</b>	<b>\$42,961,831</b>	<b>\$12,000</b>	<b>540.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$42,960,997</b>	<b>\$12,000</b>	<b>540.00</b>	<b>0.00</b>	<b>\$42,961,831</b>	<b>\$12,000</b>	<b>540.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Criminal Sentencing Commission</b>								
<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$979,479</b>	<b>\$70,000</b>	<b>10.00</b>	<b>0.00</b>	<b>\$980,457</b>	<b>\$70,000</b>	<b>10.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$979,479</b>	<b>\$70,000</b>	<b>10.00</b>	<b>0.00</b>	<b>\$980,457</b>	<b>\$70,000</b>	<b>10.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia State Bar</b>								
<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$3,420,000</b>	<b>\$20,315,152</b>	<b>0.00</b>	<b>89.00</b>	<b>\$3,420,000</b>	<b>\$20,315,152</b>	<b>0.00</b>	<b>89.00</b>
<b>Proposed Increases</b>								
Increase funding for Enterprise Content Records Management	\$0	\$300,000	0.00	0.00	\$0	\$300,000	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$300,000</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$300,000</b>	<b>0.00</b>	<b>0.00</b>

**SUMMARY OF PROPOSED AMENDMENTS IN HB 1500/SB 800**

	FY 2013 Totals				FY 2014 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$300,000</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$300,000</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$3,420,000</b>	<b>\$20,615,152</b>	<b>0.00</b>	<b>89.00</b>	<b>\$3,420,000</b>	<b>\$20,615,152</b>	<b>0.00</b>	<b>89.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>1.48%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>1.48%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Judicial Department Reversion Clearing Account</b>								
<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
Provide funding to fill vacant judgeships	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Total: Judicial Department</b>								
<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$421,813,051</b>	<b>\$32,605,193</b>	<b>3,258.71</b>	<b>103.00</b>	<b>\$421,697,380</b>	<b>\$32,605,193</b>	<b>3,258.71</b>	<b>103.00</b>
<b>Proposed Amendments</b>								
<b>Total Increases</b>	\$1,274,245	\$300,000	0.00	0.00	\$1,671,845	\$300,000	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	(\$43,462)	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$1,274,245</b>	<b>\$300,000</b>	<b>0.00</b>	<b>0.00</b>	<b>\$1,628,383</b>	<b>\$300,000</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$423,087,296</b>	<b>\$32,905,193</b>	<b>3,258.71</b>	<b>103.00</b>	<b>\$423,325,763</b>	<b>\$32,905,193</b>	<b>3,258.71</b>	<b>103.00</b>
<b>Percentage Change</b>	<b>0.30%</b>	<b>0.92%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.39%</b>	<b>0.92%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Executive Offices</b>								
<b>Office of the Governor</b>								
<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$4,370,797</b>	<b>\$143,205</b>	<b>37.67</b>	<b>1.33</b>	<b>\$4,375,897</b>	<b>\$143,205</b>	<b>37.67</b>	<b>1.33</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$4,370,797</b>	<b>\$143,205</b>	<b>37.67</b>	<b>1.33</b>	<b>\$4,375,897</b>	<b>\$143,205</b>	<b>37.67</b>	<b>1.33</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

**SUMMARY OF PROPOSED AMENDMENTS IN HB 1500/SB 800**

	FY 2013 Totals				FY 2014 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Lieutenant Governor</b>								
<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$329,525</b>	<b>\$0</b>	<b>4.00</b>	<b>0.00</b>	<b>\$330,528</b>	<b>\$0</b>	<b>4.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$329,525</b>	<b>\$0</b>	<b>4.00</b>	<b>0.00</b>	<b>\$330,528</b>	<b>\$0</b>	<b>4.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Attorney General and Department of Law</b>								
<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$19,478,453</b>	<b>\$20,074,105</b>	<b>196.00</b>	<b>154.00</b>	<b>\$19,498,501</b>	<b>\$19,774,105</b>	<b>196.00</b>	<b>154.00</b>
<b>Proposed Increases</b>								
Increase Medicaid fraud investigation efforts	\$0	\$2,078,363	0.00	14.00	\$0	\$2,078,363	0.00	14.00
Implement 2012 government reform	\$0	\$0	0.00	0.00	\$380,521	\$692,949	4.00	10.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$2,078,363</b>	<b>0.00</b>	<b>14.00</b>	<b>\$380,521</b>	<b>\$2,771,312</b>	<b>4.00</b>	<b>24.00</b>
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$2,078,363</b>	<b>0.00</b>	<b>14.00</b>	<b>\$380,521</b>	<b>\$2,771,312</b>	<b>4.00</b>	<b>24.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$19,478,453</b>	<b>\$22,152,468</b>	<b>196.00</b>	<b>168.00</b>	<b>\$19,879,022</b>	<b>\$22,545,417</b>	<b>200.00</b>	<b>178.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>10.35%</b>	<b>0.00%</b>	<b>9.09%</b>	<b>1.95%</b>	<b>14.01%</b>	<b>2.04%</b>	<b>15.58%</b>
<b>Attorney General - Division of Debt Collection</b>								
<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$0</b>	<b>\$1,916,448</b>	<b>0.00</b>	<b>24.00</b>	<b>\$0</b>	<b>\$1,916,448</b>	<b>0.00</b>	<b>24.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$0</b>	<b>\$1,916,448</b>	<b>0.00</b>	<b>24.00</b>	<b>\$0</b>	<b>\$1,916,448</b>	<b>0.00</b>	<b>24.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Secretary of the Commonwealth</b>								
<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$1,931,705</b>	<b>\$0</b>	<b>19.00</b>	<b>0.00</b>	<b>\$1,933,566</b>	<b>\$0</b>	<b>19.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>



**SUMMARY OF PROPOSED AMENDMENTS IN HB 1500/SB 800**

	FY 2013 Totals				FY 2014 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$1,931,705</b>	<b>\$0</b>	<b>19.00</b>	<b>0.00</b>	<b>\$1,933,566</b>	<b>\$0</b>	<b>19.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Office of the State Inspector General</b>								
<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
Fund the Office of the State Inspector General	\$0	\$0	0.00	0.00	\$2,211,287	\$1,896,314	21.00	16.00
Provide funding and positions for the newly established Office of the State Inspector General	\$230,000	\$0	6.00	0.00	\$885,872	\$0	6.00	0.00
Provide funding for case management software	\$400,000	\$0	0.00	0.00	\$482,762	\$0	0.00	0.00
Provide funding for the Office of the State Inspector General to relocate to the Monroe building	\$770,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Provide additional funding for agency support costs	\$0	\$0	0.00	0.00	\$542,138	\$0	0.00	0.00
Provide additional funding for performance audits	\$0	\$0	0.00	0.00	\$399,251	\$0	0.00	0.00
Transfer the internal audit training program from the Division of State Internal Audit	\$0	\$0	0.00	0.00	\$0	\$125,000	0.00	0.00
<b>Total Increases</b>	<b>\$1,400,000</b>	<b>\$0</b>	<b>6.00</b>	<b>0.00</b>	<b>\$4,521,310</b>	<b>\$2,021,314</b>	<b>27.00</b>	<b>16.00</b>
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$1,400,000</b>	<b>\$0</b>	<b>6.00</b>	<b>0.00</b>	<b>\$4,521,310</b>	<b>\$2,021,314</b>	<b>27.00</b>	<b>16.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$1,400,000</b>	<b>\$0</b>	<b>6.00</b>	<b>0.00</b>	<b>\$4,521,310</b>	<b>\$2,021,314</b>	<b>27.00</b>	<b>16.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Interstate Organization Contributions</b>								
<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$190,910</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$190,910</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$190,910</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$190,910</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

SUMMARY OF PROPOSED AMENDMENTS IN HB 1500/SB 800

	FY 2013 Totals				FY 2014 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Total: Executive Offices</b>								
2012-2014 Base Budget, Chapter 3	\$26,301,390	\$22,133,758	256.67	179.33	\$26,329,402	\$21,833,758	256.67	179.33
<b>Proposed Amendments</b>								
Total Increases	\$1,400,000	\$2,078,363	6.00	14.00	\$4,901,831	\$4,792,626	31.00	40.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$1,400,000</b>	<b>\$2,078,363</b>	<b>6.00</b>	<b>14.00</b>	<b>\$4,901,831</b>	<b>\$4,792,626</b>	<b>31.00</b>	<b>40.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$27,701,390</b>	<b>\$24,212,121</b>	<b>262.67</b>	<b>193.33</b>	<b>\$31,231,233</b>	<b>\$26,626,384</b>	<b>287.67</b>	<b>219.33</b>
Percentage Change	5.32%	9.39%	2.34%	7.81%	18.62%	21.95%	12.08%	22.31%

**Administration**

**Secretary of Administration**

2012-2014 Base Budget, Chapter 3	\$1,060,567	\$0	11.00	0.00	\$1,061,775	\$0	11.00	0.00
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$1,060,567</b>	<b>\$0</b>	<b>11.00</b>	<b>0.00</b>	<b>\$1,061,775</b>	<b>\$0</b>	<b>11.00</b>	<b>0.00</b>
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

**Department of Employment Dispute Resolution**

2012-2014 Base Budget, Chapter 3	\$726,422	\$312,012	10.50	6.50	\$727,030	\$312,012	10.50	6.50
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
Transfer Employment Dispute to DHRM	\$0	\$0	0.00	0.00	(\$727,030)	(\$312,012)	-10.50	-6.50
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$727,030)</b>	<b>(\$312,012)</b>	<b>-10.50</b>	<b>-6.50</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$727,030)</b>	<b>(\$312,012)</b>	<b>-10.50</b>	<b>-6.50</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$726,422</b>	<b>\$312,012</b>	<b>10.50</b>	<b>6.50</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
Percentage Change	0.00%	0.00%	0.00%	0.00%	-100.00%	-100.00%	-100.00%	-100.00%

**Compensation Board**

2012-2014 Base Budget, Chapter 3	\$607,205,412	\$16,000,712	20.00	1.00	\$606,773,046	\$16,000,712	20.00	1.00
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**SUMMARY OF PROPOSED AMENDMENTS IN HB 1500/SB 800**

	FY 2013 Totals				FY 2014 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Proposed Increases</b>								
Provide funding to support per diem payments to local and regional jails	\$6,334,854	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Increase starting salary for Assistant Commonwealth's Attorneys	\$0	\$0	0.00	0.00	\$2,140,908	\$0	0.00	0.00
Provide funding to convert part-time Commonwealth's Attorneys' offices to full-time	\$0	\$0	0.00	0.00	\$172,480	\$0	0.00	0.00
Provide additional funding and positions for the new Richmond City Jail	\$0	\$0	0.00	0.00	\$138,034	\$0	0.00	0.00
<b>Total Increases</b>	\$6,334,854	\$0	0.00	0.00	\$2,451,422	\$0	0.00	0.00
<b>Proposed Decreases</b>								
Adjust funding for changes in methodology for Oracle related charges	\$0	\$0	0.00	0.00	(\$703)	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	(\$703)	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$6,334,854</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$2,450,719</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$613,540,266</b>	<b>\$16,000,712</b>	<b>20.00</b>	<b>1.00</b>	<b>\$609,223,765</b>	<b>\$16,000,712</b>	<b>20.00</b>	<b>1.00</b>
<b>Percentage Change</b>	<b>1.04%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.40%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of General Services</b>								
<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$19,785,077</b>	<b>\$39,581,243</b>	<b>252.00</b>	<b>401.50</b>	<b>\$19,797,465</b>	<b>\$39,581,243</b>	<b>252.00</b>	<b>401.50</b>
<b>Proposed Increases</b>								
Expand the newborn screening panel to include severe combined immune deficiency (SCID)	\$0	\$0	0.00	0.00	\$0	\$490,000	0.00	6.00
Adjust funding for changes in methodology for Oracle related charges	\$0	\$0	0.00	0.00	\$244,457	\$0	0.00	0.00
Establish a Quality Assurance Office	\$0	\$300,000	0.00	0.00	\$0	\$300,000	0.00	0.00
Adjust sum sufficient appropriation for facilities management	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adjust sum sufficient appropriation for capital outlay management	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$300,000	0.00	0.00	\$244,457	\$790,000	0.00	6.00
<b>Proposed Decreases</b>								
Eliminate vacant information technology position	\$0	\$0	0.00	0.00	(\$92,062)	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	(\$92,062)	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$300,000</b>	<b>0.00</b>	<b>0.00</b>	<b>\$152,395</b>	<b>\$790,000</b>	<b>0.00</b>	<b>6.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$19,785,077</b>	<b>\$39,881,243</b>	<b>252.00</b>	<b>401.50</b>	<b>\$19,949,860</b>	<b>\$40,371,243</b>	<b>252.00</b>	<b>407.50</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.76%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.77%</b>	<b>2.00%</b>	<b>0.00%</b>	<b>1.49%</b>
<b>Department of Human Resource Management</b>								
<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$3,509,587</b>	<b>\$7,418,324</b>	<b>48.50</b>	<b>39.50</b>	<b>\$3,515,171</b>	<b>\$7,418,324</b>	<b>48.50</b>	<b>39.50</b>
<b>Proposed Increases</b>								
Transfer Employment Dispute Resolution to DHRM	\$0	\$0	0.00	0.00	\$570,880	\$312,012	9.50	6.50
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$570,880	\$312,012	9.50	6.50

**SUMMARY OF PROPOSED AMENDMENTS IN HB 1500/SB 800**

	FY 2013 Totals				FY 2014 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Proposed Decreases</b>								
Adjust funding for changes in methodology for Oracle related charges	\$0	\$0	0.00	0.00	(\$8,444)	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	(\$8,444)	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$562,436</b>	<b>\$312,012</b>	<b>9.50</b>	<b>6.50</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$3,509,587</b>	<b>\$7,418,324</b>	<b>48.50</b>	<b>39.50</b>	<b>\$4,077,607</b>	<b>\$7,730,336</b>	<b>58.00</b>	<b>46.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>16.00%</b>	<b>4.21%</b>	<b>19.59%</b>	<b>16.46%</b>
<b>Administration of Health Insurance</b>								
<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$0</b>	<b>\$225,000,000</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$225,000,000</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
Increase nongeneral fund appropriation for The Local Choice (TLC) program	\$0	\$65,000,000	0.00	0.00	\$0	\$65,000,000	0.00	0.00
<b>Total Increases</b>	\$0	\$65,000,000	0.00	0.00	\$0	\$65,000,000	0.00	0.00
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$65,000,000</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$65,000,000</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$0</b>	<b>\$290,000,000</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$290,000,000</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>28.89%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>28.89%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Human Rights Council</b>								
<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$381,656</b>	<b>\$26,449</b>	<b>4.00</b>	<b>0.00</b>	<b>\$382,399</b>	<b>\$26,449</b>	<b>4.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Proposed Decreases</b>								
Eliminate the Human Rights Council	\$0	\$0	0.00	0.00	(\$382,399)	(\$26,449)	-4.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	(\$382,399)	(\$26,449)	-4.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$382,399)</b>	<b>(\$26,449)</b>	<b>-4.00</b>	<b>0.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$381,656</b>	<b>\$26,449</b>	<b>4.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-100.00%</b>	<b>-100.00%</b>	<b>-100.00%</b>	<b>0.00%</b>
<b>Department of Minority Business Enterprise</b>								
<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$573,650</b>	<b>\$1,522,662</b>	<b>0.50</b>	<b>27.50</b>	<b>\$573,654</b>	<b>\$1,522,662</b>	<b>0.50</b>	<b>27.50</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00

**SUMMARY OF PROPOSED AMENDMENTS IN HB 1500/SB 800**

	FY 2013 Totals				FY 2014 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Proposed Decreases</b>								
Adjust funding for changes in methodology for Oracle related charges	\$0	\$0	0.00	0.00	(\$548)	\$0	0.00	0.00
Reduce band-width of data telecommunication lines	\$0	\$0	0.00	0.00	(\$22,946)	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	(\$23,494)	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$23,494)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$573,650</b>	<b>\$1,522,662</b>	<b>0.50</b>	<b>27.50</b>	<b>\$550,160</b>	<b>\$1,522,662</b>	<b>0.50</b>	<b>27.50</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-4.10%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>State Board of Elections</b>								
<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$8,436,193</b>	<b>\$4,593,260</b>	<b>30.00</b>	<b>7.00</b>	<b>\$8,117,266</b>	<b>\$4,344,570</b>	<b>30.00</b>	<b>7.00</b>
<b>Proposed Increases</b>								
Provide funding for local retiree health insurance credit	\$82,150	\$0	0.00	0.00	\$18,788	\$0	0.00	0.00
<b>Total Increases</b>	\$82,150	\$0	0.00	0.00	\$18,788	\$0	0.00	0.00
<b>Proposed Decreases</b>								
Reallocate agency savings to the appropriate service area	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Reallocate agency savings to the appropriate service area	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adjust funding for changes in methodology for Oracle related charges	\$0	\$0	0.00	0.00	(\$15,137)	\$0	0.00	0.00
Reduce personnel costs	\$0	\$0	0.00	0.00	(\$110,691)	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	(\$125,828)	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$82,150</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$107,040)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$8,518,343</b>	<b>\$4,593,260</b>	<b>30.00</b>	<b>7.00</b>	<b>\$8,010,226</b>	<b>\$4,344,570</b>	<b>30.00</b>	<b>7.00</b>
<b>Percentage Change</b>	<b>0.97%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-1.32%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Total: Administration</b>								
<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$641,678,564</b>	<b>\$294,454,662</b>	<b>376.50</b>	<b>483.00</b>	<b>\$640,947,806</b>	<b>\$294,205,972</b>	<b>376.50</b>	<b>483.00</b>
<b>Proposed Amendments</b>								
<b>Total Increases</b>	\$6,417,004	\$65,300,000	0.00	0.00	\$3,285,547	\$66,102,012	9.50	12.50
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	(\$1,359,960)	(\$338,461)	-14.50	-6.50
<b>Total: Governor's Recommended Amendments</b>	<b>\$6,417,004</b>	<b>\$65,300,000</b>	<b>0.00</b>	<b>0.00</b>	<b>\$1,925,587</b>	<b>\$65,763,551</b>	<b>-5.00</b>	<b>6.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$648,095,568</b>	<b>\$359,754,662</b>	<b>376.50</b>	<b>483.00</b>	<b>\$642,873,393</b>	<b>\$359,969,523</b>	<b>371.50</b>	<b>489.00</b>
<b>Percentage Change</b>	<b>1.00%</b>	<b>22.18%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.30%</b>	<b>22.35%</b>	<b>-1.33%</b>	<b>1.24%</b>
<b>Agriculture and Forestry</b>								
<b>Secretary of Agriculture and Forestry</b>								
<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$344,234</b>	<b>\$0</b>	<b>3.00</b>	<b>0.00</b>	<b>\$344,602</b>	<b>\$0</b>	<b>3.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00

**SUMMARY OF PROPOSED AMENDMENTS IN HB 1500/SB 800**

	FY 2013 Totals				FY 2014 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$344,234</b>	<b>\$0</b>	<b>3.00</b>	<b>0.00</b>	<b>\$344,602</b>	<b>\$0</b>	<b>3.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Agriculture and Consumer Services</b>								
<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$30,505,788</b>	<b>\$28,549,519</b>	<b>306.00</b>	<b>200.00</b>	<b>\$30,723,734</b>	<b>\$28,549,519</b>	<b>306.00</b>	<b>200.00</b>
<b>Proposed Increases</b>								
Increase funding for weights and measures inspections	\$0	\$0	0.00	0.00	\$250,000	\$0	3.00	0.00
Add FTE for Governor's Agriculture and Forestry Industries Development Fund	\$0	\$0	0.00	0.00	\$110,000	\$0	1.00	0.00
Supplement food safety and security activities	\$0	\$0	0.00	0.00	\$98,420	\$0	0.00	0.00
Increase Cooperative Coyote Control Program	\$0	\$0	0.00	0.00	\$72,525	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$530,945	\$0	4.00	0.00
<b>Proposed Decreases</b>								
Consolidate tobacco boards	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Oracle related charges	\$0	\$0	0.00	0.00	(\$14,034)	\$0	0.00	0.00
Reduce Beehive Grant Program	(\$125,000)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Eliminate MELP for generators	\$0	\$0	0.00	0.00	(\$208,949)	\$0	0.00	0.00
Reduce purchase of development rights programs	\$0	\$0	0.00	0.00	(\$400,000)	\$0	0.00	0.00
Transfer Consumer Affairs to the Attorney General	\$0	\$0	0.00	0.00	\$0	(\$666,500)	0.00	-10.00
<b>Total Decreases</b>	(\$125,000)	\$0	0.00	0.00	(\$622,983)	(\$666,500)	0.00	-10.00
<b>Total: Governor's Recommended Amendments</b>	<b>(\$125,000)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$92,038)</b>	<b>(\$666,500)</b>	<b>4.00</b>	<b>-10.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$30,380,788</b>	<b>\$28,549,519</b>	<b>306.00</b>	<b>200.00</b>	<b>\$30,631,696</b>	<b>\$27,883,019</b>	<b>310.00</b>	<b>190.00</b>
<b>Percentage Change</b>	<b>-0.41%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-0.30%</b>	<b>-2.33%</b>	<b>1.31%</b>	<b>-5.00%</b>
<b>Department of Forestry</b>								
<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$14,907,209</b>	<b>\$12,334,057</b>	<b>177.39</b>	<b>112.61</b>	<b>\$14,832,900</b>	<b>\$12,498,272</b>	<b>174.39</b>	<b>112.61</b>
<b>Proposed Increases</b>								
Upgrade Integrated Forest Resource Information System	\$0	\$0	0.00	0.00	\$175,000	\$0	0.00	0.00
Line of Duty Act costs	\$0	\$0	0.00	0.00	\$31,389	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$206,389	\$0	0.00	0.00

**SUMMARY OF PROPOSED AMENDMENTS IN HB 1500/SB 800**

	FY 2013 Totals				FY 2014 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Proposed Decreases</b>								
Oracle related charges	\$0	\$0	0.00	0.00	(\$14,852)	\$0	0.00	0.00
Reduce discretionary expenditures	\$0	\$0	0.00	0.00	(\$42,175)	\$0	0.00	0.00
Supplant GF conservation with nongeneral funds	\$0	\$0	0.00	0.00	(\$61,572)	\$61,572	-0.80	0.80
Extend MELP 5 to 7 Years	\$0	\$0	0.00	0.00	(\$69,793)	\$0	0.00	0.00
Allocate technology costs	\$0	\$0	0.00	0.00	(\$74,995)	\$74,995	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	(\$263,387)	\$136,567	-0.80	0.80
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$56,998)</b>	<b>\$136,567</b>	<b>-0.80</b>	<b>0.80</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$14,907,209</b>	<b>\$12,334,057</b>	<b>177.39</b>	<b>112.61</b>	<b>\$14,775,902</b>	<b>\$12,634,839</b>	<b>173.59</b>	<b>113.41</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-0.38%</b>	<b>1.09%</b>	<b>-0.46%</b>	<b>0.71%</b>
<b>Virginia Agricultural Council</b>								
<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$0</b>	<b>\$490,334</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$490,334</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$0</b>	<b>\$490,334</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$490,334</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Total: Agriculture and Forestry</b>								
<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$45,757,231</b>	<b>\$41,373,910</b>	<b>486.39</b>	<b>312.61</b>	<b>\$45,901,236</b>	<b>\$41,538,125</b>	<b>483.39</b>	<b>312.61</b>
<b>Proposed Amendments</b>								
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$737,334	\$0	4.00	0.00
<b>Total Decreases</b>	(\$125,000)	\$0	0.00	0.00	(\$886,370)	(\$529,933)	-0.80	-9.20
<b>Total: Governor's Recommended Amendments</b>	<b>(\$125,000)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$149,036)</b>	<b>(\$529,933)</b>	<b>3.20</b>	<b>-9.20</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$45,632,231</b>	<b>\$41,373,910</b>	<b>486.39</b>	<b>312.61</b>	<b>\$45,752,200</b>	<b>\$41,008,192</b>	<b>486.59</b>	<b>303.41</b>
<b>Percentage Change</b>	<b>-0.27%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-0.32%</b>	<b>-1.28%</b>	<b>0.66%</b>	<b>-2.94%</b>
<b>Commerce and Trade</b>								
<b>Secretary of Commerce and Trade</b>								
<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$631,721</b>	<b>\$0</b>	<b>7.00</b>	<b>0.00</b>	<b>\$632,413</b>	<b>\$0</b>	<b>7.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00

**SUMMARY OF PROPOSED AMENDMENTS IN HB 1500/SB 800**

	FY 2013 Totals				FY 2014 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$631,721</b>	<b>\$0</b>	<b>7.00</b>	<b>0.00</b>	<b>\$632,413</b>	<b>\$0</b>	<b>7.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Economic Development Incentive Payments</b>								
<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$55,001,745</b>	<b>\$535,000</b>	<b>0.00</b>	<b>0.00</b>	<b>\$57,908,955</b>	<b>\$375,000</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Proposed Decreases</b>								
Revised Virginia Investment Partnership grant payments	(\$550,000)	\$0	0.00	0.00	(\$1,450,000)	\$0	0.00	0.00
<b>Total Decreases</b>	(\$550,000)	\$0	0.00	0.00	(\$1,450,000)	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(\$550,000)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$1,450,000)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$54,451,745</b>	<b>\$535,000</b>	<b>0.00</b>	<b>0.00</b>	<b>\$56,458,955</b>	<b>\$375,000</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>-1.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-2.50%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Board of Accountancy</b>								
<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$0</b>	<b>\$1,589,773</b>	<b>0.00</b>	<b>8.00</b>	<b>\$0</b>	<b>\$1,377,629</b>	<b>0.00</b>	<b>8.00</b>
<b>Proposed Increases</b>								
NGF appropriation for four positions	\$0	\$0	0.00	0.00	\$0	\$270,755	0.00	4.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$270,755	0.00	4.00
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$270,755</b>	<b>0.00</b>	<b>4.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$0</b>	<b>\$1,589,773</b>	<b>0.00</b>	<b>8.00</b>	<b>\$0</b>	<b>\$1,648,384</b>	<b>0.00</b>	<b>12.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>19.65%</b>	<b>0.00%</b>	<b>50.00%</b>
<b>Department of Business Assistance</b>								
<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$11,670,375</b>	<b>\$1,659,130</b>	<b>34.00</b>	<b>7.00</b>	<b>\$11,673,597</b>	<b>\$1,659,130</b>	<b>34.00</b>	<b>7.00</b>
<b>Proposed Increases</b>								
Increase the cap on the Insurance or Guarantee Fund	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00



**SUMMARY OF PROPOSED AMENDMENTS IN HB 1500/SB 800**

	FY 2013 Totals				FY 2014 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Proposed Decreases</b>								
Adjust Virginia Jobs Investment Program Language	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Oracle related charges	\$0	\$0	0.00	0.00	(\$1,640)	\$0	0.00	0.00
Eliminate the Small Business Advisory Board	\$0	\$0	0.00	0.00	(\$3,618)	\$0	0.00	0.00
Reduce GF for Business Information Services	\$0	\$0	0.00	0.00	(\$30,000)	\$0	0.00	0.00
Reduce administrative budget of VJIP	\$0	\$0	0.00	0.00	(\$156,799)	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	(\$192,057)	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$192,057)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$11,670,375</b>	<b>\$1,659,130</b>	<b>34.00</b>	<b>7.00</b>	<b>\$11,481,540</b>	<b>\$1,659,130</b>	<b>34.00</b>	<b>7.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-1.65%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Housing and Community Development</b>								
<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$49,232,309</b>	<b>\$59,447,613</b>	<b>55.90</b>	<b>51.10</b>	<b>\$49,373,983</b>	<b>\$57,947,613</b>	<b>55.90</b>	<b>51.10</b>
<b>Proposed Increases</b>								
Fund Year 2 for Fort Monroe Authority	(\$1,509,979)	\$0	0.00	0.00	\$5,065,150	\$0	0.00	0.00
Southwest Virginia Cultural Heritage Initiative	\$0	\$0	0.00	0.00	\$250,000	\$0	0.00	0.00
<b>Total Increases</b>	<b>(\$1,509,979)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$5,315,150</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
Oracle related charges	\$0	\$0	0.00	0.00	(\$1,656)	\$0	0.00	0.00
Reduce Commission on Local Government	\$0	\$0	0.00	0.00	(\$12,409)	\$0	0.00	0.00
Eliminate Unneeded MELP	\$0	\$0	0.00	0.00	(\$31,207)	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$45,272)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>(\$1,509,979)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$5,269,878</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$47,722,330</b>	<b>\$59,447,613</b>	<b>55.90</b>	<b>51.10</b>	<b>\$54,643,861</b>	<b>\$57,947,613</b>	<b>55.90</b>	<b>51.10</b>
<b>Percentage Change</b>	<b>-3.07%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>10.67%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Labor and Industry</b>								
<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$7,327,201</b>	<b>\$6,830,825</b>	<b>113.51</b>	<b>71.49</b>	<b>\$7,331,247</b>	<b>\$6,830,825</b>	<b>113.51</b>	<b>71.49</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
Oracle related charges	\$0	\$0	0.00	0.00	(\$1,932)	\$0	0.00	0.00
Supplant GF with federal OSHA grants	\$0	\$0	0.00	0.00	(\$134,138)	\$134,138	0.00	0.00
Capture administrative savings	\$0	\$0	0.00	0.00	(\$159,112)	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$295,182)</b>	<b>\$134,138</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$295,182)</b>	<b>\$134,138</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$7,327,201</b>	<b>\$6,830,825</b>	<b>113.51</b>	<b>71.49</b>	<b>\$7,036,065</b>	<b>\$6,964,963</b>	<b>113.51</b>	<b>71.49</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-4.03%</b>	<b>1.96%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Mines, Minerals and Energy</b>								
<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$11,756,118</b>	<b>\$22,351,644</b>	<b>154.03</b>	<b>78.97</b>	<b>\$11,259,064</b>	<b>\$22,351,644</b>	<b>154.03</b>	<b>78.97</b>

**SUMMARY OF PROPOSED AMENDMENTS IN HB 1500/SB 800**

	FY 2013 Totals				FY 2014 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Proposed Decreases</b>								
Oracle related charges	\$0	\$0	0.00	0.00	(\$10,775)	\$0	0.00	0.00
Supplant GF for mineral mining operations with fee revenue	\$0	\$0	0.00	0.00	(\$50,000)	\$0	0.00	0.00
Supplant GF for coal mining operations with fee revenue	\$0	\$0	0.00	0.00	(\$50,000)	\$0	0.00	0.00
Supplant GF for coal mining envir. With fee revenue	\$0	\$0	0.00	0.00	(\$50,000)	\$0	0.00	0.00
Supplant GF for administrative services	\$0	\$0	0.00	0.00	(\$109,297)	\$109,297	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	(\$270,072)	\$109,297	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$270,072)</b>	<b>\$109,297</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$11,756,118</b>	<b>\$22,351,644</b>	<b>154.03</b>	<b>78.97</b>	<b>\$10,988,992</b>	<b>\$22,460,941</b>	<b>154.03</b>	<b>78.97</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-2.40%</b>	<b>0.49%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Professional and Occupational Regulation</b>								
<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$0</b>	<b>\$22,112,574</b>	<b>0.00</b>	<b>203.00</b>	<b>\$0</b>	<b>\$22,153,069</b>	<b>0.00</b>	<b>203.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$0</b>	<b>\$22,112,574</b>	<b>0.00</b>	<b>203.00</b>	<b>\$0</b>	<b>\$22,153,069</b>	<b>0.00</b>	<b>203.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Economic Development Partnership</b>								
<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$17,849,466</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$18,044,466</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
Fund new defense industry trade initiative	\$0	\$0	0.00	0.00	\$481,500	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$481,500	\$0	0.00	0.00
<b>Proposed Decreases</b>								
Reduce funding for public relations program	\$0	\$0	0.00	0.00	(\$50,000)	\$0	0.00	0.00
Reduce funding for discretionary expenses	\$0	\$0	0.00	0.00	(\$55,969)	\$0	0.00	0.00
Reduce agency personnel costs	\$0	\$0	0.00	0.00	(\$200,000)	\$0	0.00	0.00
Eliminate funding for VA Nat'l Defense Industrial Authority	\$0	\$0	0.00	0.00	(\$395,251)	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	(\$701,220)	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$219,720)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$17,849,466</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$17,824,746</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-1.22%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

SUMMARY OF PROPOSED AMENDMENTS IN HB 1500/SB 800

	FY 2013 Totals				FY 2014 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Virginia Employment Commission</b>								
<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$0</b>	<b>\$723,361,329</b>	<b>0.00</b>	<b>865.00</b>	<b>\$0</b>	<b>\$612,735,703</b>	<b>0.00</b>	<b>865.00</b>
<b>Proposed Increases</b>								
Establish an online job recruitment site	\$0	\$0	0.00	0.00	\$500,000	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$500,000</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$500,000</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$0</b>	<b>\$723,361,329</b>	<b>0.00</b>	<b>865.00</b>	<b>\$500,000</b>	<b>\$612,735,703</b>	<b>0.00</b>	<b>865.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Racing Commission</b>								
<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$0</b>	<b>\$3,417,726</b>	<b>0.00</b>	<b>10.00</b>	<b>\$0</b>	<b>\$3,417,726</b>	<b>0.00</b>	<b>10.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$0</b>	<b>\$3,417,726</b>	<b>0.00</b>	<b>10.00</b>	<b>\$0</b>	<b>\$3,417,726</b>	<b>0.00</b>	<b>10.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Tourism Authority</b>								
<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$19,385,930</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$19,313,612</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
Reallocate advertising dollars to out-of-state markets	\$0	\$0	0.00	0.00	\$497,544	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$497,544</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
Eliminate funding for outdoor advertising	\$0	\$0	0.00	0.00	(\$75,000)	\$0	0.00	0.00
Reduce funding for the "See Virginia First" program	\$0	\$0	0.00	0.00	(\$497,544)	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$572,544)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$75,000)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$19,385,930</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$19,238,612</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-0.39%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

SUMMARY OF PROPOSED AMENDMENTS IN HB 1500/SB 800

	FY 2013 Totals				FY 2014 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Total: Commerce and Trade</b>								
<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$172,854,865</b>	<b>\$841,305,614</b>	<b>364.44</b>	<b>1,294.56</b>	<b>\$175,537,337</b>	<b>\$728,848,339</b>	<b>364.44</b>	<b>1,294.56</b>
<b>Proposed Amendments</b>								
<b>Total Increases</b>	(\$1,509,979)	\$0	0.00	0.00	\$6,794,194	\$270,755	0.00	4.00
<b>Total Decreases</b>	(\$550,000)	\$0	0.00	0.00	(\$3,526,347)	\$243,435	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(\$2,059,979)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$3,267,847</b>	<b>\$514,190</b>	<b>0.00</b>	<b>4.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$170,794,886</b>	<b>\$841,305,614</b>	<b>364.44</b>	<b>1,294.56</b>	<b>\$178,805,184</b>	<b>\$729,362,529</b>	<b>364.44</b>	<b>1,298.56</b>
<b>Percentage Change</b>	<b>-1.19%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>1.86%</b>	<b>0.07%</b>	<b>0.00%</b>	<b>0.31%</b>

**Education**

**Secretary of Education**

<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$1,206,508</b>	<b>\$0</b>	<b>5.00</b>	<b>0.00</b>	<b>\$607,073</b>	<b>\$0</b>	<b>5.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
Provide 2nd Yr Funding to Implement College Laboratory Schools	\$0	\$0	0.00	0.00	\$600,000	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$600,000</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$600,000</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$1,206,508</b>	<b>\$0</b>	<b>5.00</b>	<b>0.00</b>	<b>\$1,207,073</b>	<b>\$0</b>	<b>5.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>98.83%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

**Department of Education - Central Office Operations**

<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$51,178,037</b>	<b>\$45,204,689</b>	<b>136.00</b>	<b>178.50</b>	<b>\$50,481,680</b>	<b>\$45,204,689</b>	<b>136.00</b>	<b>178.50</b>
<b>Proposed Increases</b>								
Establish Virginia Opportunity School District	\$0	\$0	0.00	0.00	\$600,926	\$0	0.00	0.00
Increase Academic Reviews in 2nd Yr from \$290K to \$790K	\$0	\$0	0.00	0.00	\$500,000	\$0	0.00	0.00
Implementation of Effective Schoolwide Discipline System	\$0	\$0	0.00	0.00	\$277,000	\$0	0.00	0.00
Establish Virginia Center for Excellence in Teaching	\$0	\$0	0.00	0.00	\$220,191	\$0	0.00	0.00
Implementation of Tax Credit Programs	\$0	\$0	0.00	0.00	\$178,806	\$0	0.00	0.00
Increase for the Operation of the Va Longitudinal Data System	\$0	\$0	0.00	0.00	\$156,060	\$0	0.00	0.00
Increase for Diagnostic Assessment in Early Intervention Reading Initiative	\$0	\$0	0.00	0.00	\$104,753	\$0	0.00	0.00
Increase to Innovative Educ Technical Advisory Group	\$0	\$0	0.00	0.00	\$100,000	\$0	0.00	0.00
Adjust for Changes in Methodology for Oracle Related Charges	\$0	\$0	0.00	0.00	\$86,938	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$2,224,674</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>

**SUMMARY OF PROPOSED AMENDMENTS IN HB 1500/SB 800**

	FY 2013 Totals				FY 2014 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Proposed Decreases</b>								
Reduce NGF Appropriation to Align with Anticipated Expenditure Levels	\$0	(\$2,647,606)	0.00	0.00	\$0	(\$2,647,606)	0.00	0.00
<b>Total Decreases</b>	\$0	(\$2,647,606)	0.00	0.00	\$0	(\$2,647,606)	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>(\$2,647,606)</b>	<b>0.00</b>	<b>0.00</b>	<b>\$2,224,674</b>	<b>(\$2,647,606)</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$51,178,037</b>	<b>\$42,557,083</b>	<b>136.00</b>	<b>178.50</b>	<b>\$52,706,354</b>	<b>\$42,557,083</b>	<b>136.00</b>	<b>178.50</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>-5.86%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>4.41%</b>	<b>-5.86%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Education - Direct Aid to Public Education</b>								
<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$5,240,570,524</b>	<b>\$1,425,946,528</b>	<b>0.00</b>	<b>0.00</b>	<b>\$5,268,336,371</b>	<b>\$1,430,346,528</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
Increase NGF Appropriation to Align with Additional Federal Grants	\$0	\$36,812,900	0.00	0.00	\$0	\$36,812,900	0.00	0.00
Increase Salary for Funded Instructional FTEs by 2% 07/01/13	\$0	\$0	0.00	0.00	\$58,698,268	\$0	0.00	0.00
Establish Strategic Compensation Grants Initiative	\$0	\$0	0.00	0.00	\$15,000,000	\$0	0.00	0.00
Technical Update for Net Sales Tax Reforecast	\$3,999,478	\$0	0.00	0.00	\$3,668,898	\$0	0.00	0.00
Consolidation of Bedford County & Bedford City School Divisions	\$0	\$0	0.00	0.00	\$6,167,198	\$0	0.00	0.00
Funding Standard for Staff Related to Blind or Visually Impaired Students	\$0	\$0	0.00	0.00	\$4,908,789	\$0	0.00	0.00
Technical Update Annual School-age Population Count	\$0	\$0	0.00	0.00	\$2,033,289	\$0	0.00	0.00
Provide Funding for One Reading Specialist in the Lowest Performing Schools	\$0	\$0	0.00	0.00	\$1,433,116	\$0	0.00	0.00
Fund Effective Schoolwide Discipline Initiative	\$0	\$0	0.00	0.00	\$341,040	\$0	0.00	0.00
Increase Funding for Path to Industry Certification	\$0	\$0	0.00	0.00	\$267,548	\$0	0.00	0.00
Establish Summer Regional Governor's Schools for Entrepreneurship	\$0	\$0	0.00	0.00	\$210,000	\$0	0.00	0.00
Second Year Supplemental Grants to Charter Schools	\$0	\$0	0.00	0.00	\$100,000	\$0	0.00	0.00
Technical Update for National Board Certification Grants	(\$85,000)	\$0	0.00	0.00	\$125,000	\$0	0.00	0.00
Reprogram VA Teacher Scholarship Loan Prog \$708K into STEM Initiative	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Modify School Nurse Funding Methodology for 2014-2016 Rebenchmarking	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Modify Requirements for Annual Required Local Expenditures Data Collection	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Increase Flexibility for VA Workplace Readiness Skills Assessment	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Establish Deadline for Divisions to Comply with K-3 Primary Class Size Reduction Requirements	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adjust Deadline for the National Board Certification Bonus Program	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$3,914,478</b>	<b>\$36,812,900</b>	<b>0.00</b>	<b>0.00</b>	<b>\$92,953,146</b>	<b>\$36,812,900</b>	<b>0.00</b>	<b>0.00</b>

**SUMMARY OF PROPOSED AMENDMENTS IN HB 1500/SB 800**

	FY 2013 Totals				FY 2014 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Proposed Decreases</b>								
Increase Literary Fund for State's Share of VRS	(\$9,000,000)	\$9,000,000	0.00	0.00	\$0	\$0	0.00	0.00
Adjust Early Intervention Reading Initiative Methodology Calculation	\$0	\$0	0.00	0.00	(\$425,331)	\$0	0.00	0.00
Technical Update of Incentive Programs	(\$294,026)	\$0	0.00	0.00	(\$186,745)	\$0	0.00	0.00
Technical Update of Categorical Programs	(\$702,105)	\$0	0.00	0.00	(\$373,460)	\$0	0.00	0.00
Update Lottery Accts on Participation & FY12 Balance	(\$46,385,975)	\$35,160,000	0.00	0.00	(\$4,773,972)	\$0	0.00	0.00
Remove 2nd Yr Funding for COCA for Support Positions	\$0	\$0	0.00	0.00	(\$12,157,638)	\$0	0.00	0.00
Technical Update of Standards of Quality (SOQ)	(\$8,844,986)	\$0	0.00	0.00	(\$10,687,354)	\$0	0.00	0.00
<b>Total Decreases</b>	<b>(\$65,227,092)</b>	<b>\$44,160,000</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$28,604,500)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>(\$61,312,614)</b>	<b>\$80,972,900</b>	<b>0.00</b>	<b>0.00</b>	<b>\$64,348,646</b>	<b>\$36,812,900</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$5,179,257,910</b>	<b>\$1,506,919,428</b>	<b>0.00</b>	<b>0.00</b>	<b>\$5,332,685,017</b>	<b>\$1,467,159,428</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>-1.17%</b>	<b>5.68%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>1.22%</b>	<b>2.57%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia School for Deaf and Blind</b>								
<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$9,131,324</b>	<b>\$1,239,237</b>	<b>181.50</b>	<b>0.00</b>	<b>\$8,832,466</b>	<b>\$1,239,237</b>	<b>181.50</b>	<b>0.00</b>
<b>Proposed Increases</b>								
Provide Additional Public Safety/Security Staff	\$0	\$0	0.00	0.00	\$168,355	\$0	4.00	0.00
Purchase New School Bus	\$0	\$0	0.00	0.00	\$17,481	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$185,836</b>	<b>\$0</b>	<b>4.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
Adjust Funding for Methodology Changes for Oracle Related Charges	\$0	\$0	0.00	0.00	(\$780)	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$780)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$185,056</b>	<b>\$0</b>	<b>4.00</b>	<b>0.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$9,131,324</b>	<b>\$1,239,237</b>	<b>181.50</b>	<b>0.00</b>	<b>\$9,017,522</b>	<b>\$1,239,237</b>	<b>185.50</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>2.10%</b>	<b>0.00%</b>	<b>2.20%</b>	<b>0.00%</b>
<b>Total: Department of Education</b>								
<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$5,302,086,393</b>	<b>\$1,472,390,454</b>	<b>322.50</b>	<b>178.50</b>	<b>\$5,328,257,590</b>	<b>\$1,476,790,454</b>	<b>322.50</b>	<b>178.50</b>
<b>Proposed Amendments</b>								
<b>Total Increases</b>	<b>\$3,914,478</b>	<b>\$36,812,900</b>	<b>0.00</b>	<b>0.00</b>	<b>\$95,963,656</b>	<b>\$36,812,900</b>	<b>4.00</b>	<b>0.00</b>
<b>Total Decreases</b>	<b>(\$65,227,092)</b>	<b>\$41,512,394</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$28,605,280)</b>	<b>(\$2,647,606)</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>(\$61,312,614)</b>	<b>\$78,325,294</b>	<b>0.00</b>	<b>0.00</b>	<b>\$67,358,376</b>	<b>\$34,165,294</b>	<b>4.00</b>	<b>0.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$5,240,773,779</b>	<b>\$1,550,715,748</b>	<b>322.50</b>	<b>178.50</b>	<b>\$5,395,615,966</b>	<b>\$1,510,955,748</b>	<b>326.50</b>	<b>178.50</b>
<b>Percentage Change</b>	<b>-1.16%</b>	<b>5.32%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>1.26%</b>	<b>2.31%</b>	<b>1.24%</b>	<b>0.00%</b>
<b>State Council of Higher Education for Virginia</b>								
<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$81,585,860</b>	<b>\$9,425,506</b>	<b>31.00</b>	<b>17.00</b>	<b>\$81,591,746</b>	<b>\$9,425,506</b>	<b>31.00</b>	<b>17.00</b>

**SUMMARY OF PROPOSED AMENDMENTS IN HB 1500/SB 800**

	FY 2013 Totals				FY 2014 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Proposed Increases</b>								
Transfer VTAG Between Years	(\$3,770,783)	\$0	0.00	0.00	\$3,770,783	\$0	0.00	0.00
Virginia Longitudinal Data System	\$0	\$0	0.00	0.00	\$135,295	\$0	0.00	0.00
Supplement Virginia Military Survivors and Dependents Program	\$0	\$0	0.00	0.00	\$600,000	\$0	0.00	0.00
<b>Total Increases</b>	(\$3,770,783)	\$0	0.00	0.00	\$4,506,078	\$0	0.00	0.00
<b>Proposed Decreases</b>								
Technical Language Correction in Federal Programs	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
College Scholarship Assistance Program Technical Language	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Oracle Related Charges Adjustment	\$0	\$0	0.00	0.00	(\$4,214)	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	(\$4,214)	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(\$3,770,783)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$4,501,864</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$77,815,077</b>	<b>\$9,425,506</b>	<b>31.00</b>	<b>17.00</b>	<b>\$86,093,610</b>	<b>\$9,425,506</b>	<b>31.00</b>	<b>17.00</b>
<b>Percentage Change</b>	<b>-4.62%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>5.52%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Christopher Newport University</b>								
<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$28,108,907</b>	<b>\$84,760,108</b>	<b>337.96</b>	<b>500.78</b>	<b>\$28,415,248</b>	<b>\$84,955,082</b>	<b>337.96</b>	<b>500.78</b>
<b>Proposed Increases</b>								
TJ 21 Operating Support	\$0	\$0	0.00	0.00	\$214,945	\$0	0.00	0.00
Financial Aid	\$0	\$0	0.00	0.00	\$56,344	\$0	0.00	0.00
Line of Duty Act costs	\$0	\$0	0.00	0.00	\$4,698	\$0	0.00	0.00
Auxiliary Enterprise NGF Adjustment	\$0	\$3,939,292	0.00	0.00	\$0	\$4,711,154	0.00	0.00
Tuition and Fee / E & G NGF Adjustment	\$0	\$6,374,500	0.00	0.00	\$0	\$6,374,500	0.00	0.00
Student Financial Aid NGF Adjustment	\$0	\$410,000	0.00	0.00	\$0	\$410,000	0.00	0.00
<b>Total Increases</b>	\$0	\$10,723,792	0.00	0.00	\$275,987	\$11,495,654	0.00	0.00
<b>Proposed Decreases</b>								
Increase Reallocation Requirement	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$10,723,792</b>	<b>0.00</b>	<b>0.00</b>	<b>\$275,987</b>	<b>\$11,495,654</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$28,108,907</b>	<b>\$95,483,900</b>	<b>337.96</b>	<b>500.78</b>	<b>\$28,691,235</b>	<b>\$96,450,736</b>	<b>337.96</b>	<b>500.78</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>12.65%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.97%</b>	<b>13.53%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>The College of William and Mary in Virginia</b>								
<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$40,663,169</b>	<b>\$232,587,852</b>	<b>542.66</b>	<b>868.96</b>	<b>\$41,357,939</b>	<b>\$233,522,067</b>	<b>542.66</b>	<b>868.96</b>
<b>Proposed Increases</b>								
Financial Aid	\$0	\$0	0.00	0.00	\$39,830	\$0	0.00	0.00
TJ 21 Operating Support	\$0	\$0	0.00	0.00	\$254,061	\$0	0.00	0.00
Line of Duty Act costs	\$0	\$0	0.00	0.00	\$2,112	\$0	0.00	0.00
Student Financial Aid NGF Adjustment	\$0	\$3,509,713	0.00	0.00	\$0	\$3,509,713	0.00	0.00
Auxiliary Enterprise NGF Adjustment	\$0	\$1,307,385	0.00	0.00	\$0	\$2,667,861	0.00	0.00
Tuition and Fee / E & G NGF Adjustment	\$0	\$6,900,106	0.00	0.00	\$0	\$6,900,106	0.00	0.00
<b>Total Increases</b>	\$0	\$11,717,204	0.00	0.00	\$296,003	\$13,077,680	0.00	0.00

**SUMMARY OF PROPOSED AMENDMENTS IN HB 1500/SB 800**

	FY 2013 Totals				FY 2014 Totals				
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions	
<b>Proposed Decreases</b>									
Increase Reallocation Requirement	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00	
<b>Total Decreases</b>		\$0	0.00	0.00	\$0	\$0	0.00	0.00	
<b>Total: Governor's Recommended Amendments</b>		<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$296,003</b>	<b>\$13,077,680</b>	<b>0.00</b>	<b>0.00</b>	
<b>HB 1500/SB 800, AS INTRODUCED</b>		<b>\$40,663,169</b>	<b>\$244,305,056</b>	<b>542.66</b>	<b>868.96</b>	<b>\$41,653,942</b>	<b>\$246,599,747</b>	<b>542.66</b>	<b>868.96</b>
<b>Percentage Change</b>		<b>0.00%</b>	<b>5.04%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.72%</b>	<b>5.60%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Richard Bland College</b>									
<b>2012-2014 Base Budget, Chapter 3</b>		<b>\$5,667,627</b>	<b>\$7,519,333</b>	<b>70.43</b>	<b>41.41</b>	<b>\$5,713,871</b>	<b>\$7,543,050</b>	<b>70.43</b>	<b>41.41</b>
<b>Proposed Increases</b>									
Financial Aid		\$0	\$0	0.00	0.00	\$5,590	\$0	0.00	0.00
TJ 21 Operating Support		\$0	\$0	0.00	0.00	\$44,938	\$0	0.00	0.00
Line of Duty Act costs		\$0	\$0	0.00	0.00	\$1,017	\$0	0.00	0.00
<b>Total Increases</b>		<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$51,545</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>									
Increase Reallocation Requirement	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00	
<b>Total Decreases</b>		<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>		<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$51,545</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>		<b>\$5,667,627</b>	<b>\$7,519,333</b>	<b>70.43</b>	<b>41.41</b>	<b>\$5,765,416</b>	<b>\$7,543,050</b>	<b>70.43</b>	<b>41.41</b>
<b>Percentage Change</b>		<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.90%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Institute of Marine Science</b>									
<b>2012-2014 Base Budget, Chapter 3</b>		<b>\$17,399,072</b>	<b>\$24,897,862</b>	<b>279.77</b>	<b>99.30</b>	<b>\$17,553,681</b>	<b>\$24,908,331</b>	<b>279.77</b>	<b>99.30</b>
<b>Proposed Increases</b>									
No Increases		\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>		<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>									
Establish 5% Reallocation Requirement	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00	
<b>Total Decreases</b>		<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>		<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>		<b>\$17,399,072</b>	<b>\$24,897,862</b>	<b>279.77</b>	<b>99.30</b>	<b>\$17,553,681</b>	<b>\$24,908,331</b>	<b>279.77</b>	<b>99.30</b>
<b>Percentage Change</b>		<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>George Mason University</b>									
<b>2012-2014 Base Budget, Chapter 3</b>		<b>\$129,421,398</b>	<b>\$671,983,911</b>	<b>1,082.14</b>	<b>2,679.57</b>	<b>\$131,359,789</b>	<b>\$690,773,390</b>	<b>1,082.14</b>	<b>2,689.57</b>
<b>Proposed Increases</b>									
Financial Aid		\$0	\$0	0.00	0.00	\$191,237	\$0	0.00	0.00
TJ 21 Operating Support		\$0	\$0	0.00	0.00	\$1,176,985	\$0	0.00	0.00
Line of Duty Act costs		\$0	\$0	0.00	0.00	\$7,837	\$0	0.00	0.00
Auxiliary Enterprise NGF Adjustment		\$0	\$4,165,000	0.00	40.00	\$0	\$5,665,750	0.00	40.00
Tuition and Fee / E & G NGF Adjustment		\$0	\$18,966,500	0.00	157.00	\$0	\$25,083,810	0.00	157.00
<b>Total Increases</b>		<b>\$0</b>	<b>\$23,131,500</b>	<b>0.00</b>	<b>197.00</b>	<b>\$1,376,059</b>	<b>\$30,749,560</b>	<b>0.00</b>	<b>197.00</b>



**SUMMARY OF PROPOSED AMENDMENTS IN HB 1500/SB 800**

	FY 2013 Totals				FY 2014 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Proposed Decreases</b>								
Increase Reallocation Requirement	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$23,131,500</b>	<b>0.00</b>	<b>197.00</b>	<b>\$1,376,059</b>	<b>\$30,749,560</b>	<b>0.00</b>	<b>197.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$129,421,398</b>	<b>\$695,115,411</b>	<b>1,082.14</b>	<b>2,876.57</b>	<b>\$132,735,848</b>	<b>\$721,522,950</b>	<b>1,082.14</b>	<b>2,886.57</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>3.44%</b>	<b>0.00%</b>	<b>7.35%</b>	<b>1.05%</b>	<b>4.45%</b>	<b>0.00%</b>	<b>7.32%</b>
<b>James Madison University</b>								
<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$74,136,326</b>	<b>\$381,400,669</b>	<b>1,006.33</b>	<b>2,067.99</b>	<b>\$75,231,307</b>	<b>\$395,945,507</b>	<b>1,006.33</b>	<b>2,067.99</b>
<b>Proposed Increases</b>								
Student Financial Aid NGF Adjustment	\$0	\$230,012	0.00	0.00	\$0	\$230,012	0.00	0.00
Financial Aid	\$0	\$0	0.00	0.00	\$91,323	\$0	0.00	0.00
Tuition and Fee / E & G NGF Adjustment	\$0	\$11,981,887	0.00	13.44	\$0	\$11,981,887	0.00	13.44
TJ 21 Operating Support	\$0	\$0	0.00	0.00	\$984,037	\$0	0.00	0.00
Line of Duty Act costs	\$0	\$0	0.00	0.00	\$4,249	\$0	0.00	0.00
Increase position level	\$0	\$0	25.85	29.15	\$0	\$0	25.85	29.15
<b>Total Increases</b>	<b>\$0</b>	<b>\$12,211,899</b>	<b>25.85</b>	<b>42.59</b>	<b>\$1,079,609</b>	<b>\$12,211,899</b>	<b>25.85</b>	<b>42.59</b>
<b>Proposed Decreases</b>								
Increase Reallocation Requirement	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$12,211,899</b>	<b>25.85</b>	<b>42.59</b>	<b>\$1,079,609</b>	<b>\$12,211,899</b>	<b>25.85</b>	<b>42.59</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$74,136,326</b>	<b>\$393,612,568</b>	<b>1,032.18</b>	<b>2,110.58</b>	<b>\$76,310,916</b>	<b>\$408,157,406</b>	<b>1,032.18</b>	<b>2,110.58</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>3.20%</b>	<b>2.57%</b>	<b>2.06%</b>	<b>1.44%</b>	<b>3.08%</b>	<b>2.57%</b>	<b>2.06%</b>
<b>Longwood University</b>								
<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$26,994,115</b>	<b>\$75,394,265</b>	<b>282.89</b>	<b>451.67</b>	<b>\$27,262,920</b>	<b>\$75,552,633</b>	<b>283.89</b>	<b>471.67</b>
<b>Proposed Increases</b>								
Financial Aid	\$0	\$0	0.00	0.00	\$51,411	\$0	0.00	0.00
TJ 21 Operating Support	\$0	\$0	0.00	0.00	\$202,140	\$0	0.00	0.00
Tuition and Fee / E & G NGF Adjustment	\$0	\$3,673,902	0.00	0.00	\$0	\$3,673,902	0.00	0.00
Line of Duty Act costs	\$0	\$0	0.00	0.00	\$2,458	\$0	0.00	0.00
Auxiliary Enterprise NGF Adjustment	\$0	\$2,243,330	0.00	0.00	\$0	\$4,521,579	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$5,917,232</b>	<b>0.00</b>	<b>0.00</b>	<b>\$256,009</b>	<b>\$8,195,481</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
Increase Reallocation Requirement	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$5,917,232</b>	<b>0.00</b>	<b>0.00</b>	<b>\$256,009</b>	<b>\$8,195,481</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$26,994,115</b>	<b>\$81,311,497</b>	<b>282.89</b>	<b>451.67</b>	<b>\$27,518,929</b>	<b>\$83,748,114</b>	<b>283.89</b>	<b>471.67</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>7.85%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.94%</b>	<b>10.85%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Norfolk State University</b>								
<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$47,471,913</b>	<b>\$99,977,440</b>	<b>493.70</b>	<b>501.42</b>	<b>\$47,774,607</b>	<b>\$100,171,167</b>	<b>493.70</b>	<b>501.42</b>

**SUMMARY OF PROPOSED AMENDMENTS IN HB 1500/SB 800**

	FY 2013 Totals				FY 2014 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Proposed Increases</b>								
Financial Aid	\$0	\$0	0.00	0.00	\$96,179	\$0	0.00	0.00
TJ 21 Operating Support	\$0	\$0	0.00	0.00	\$440,055	\$0	0.00	0.00
Line of Duty Act costs	\$0	\$0	0.00	0.00	\$2,955	\$0	0.00	0.00
Auxiliary Enterprise NGF Adjustment	\$0	\$3,000,000	0.00	0.00	\$0	\$3,000,000	0.00	0.00
<b>Total Increases</b>	\$0	\$3,000,000	0.00	0.00	\$539,189	\$3,000,000	0.00	0.00
<b>Proposed Decreases</b>								
Increase Reallocation Requirement	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$3,000,000</b>	<b>0.00</b>	<b>0.00</b>	<b>\$539,189</b>	<b>\$3,000,000</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$47,471,913</b>	<b>\$102,977,440</b>	<b>493.70</b>	<b>501.42</b>	<b>\$48,313,796</b>	<b>\$103,171,167</b>	<b>493.70</b>	<b>501.42</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>3.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>1.13%</b>	<b>2.99%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Old Dominion University</b>								
<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$118,560,361</b>	<b>\$226,884,596</b>	<b>981.21</b>	<b>1,324.98</b>	<b>\$119,763,644</b>	<b>\$227,681,080</b>	<b>981.21</b>	<b>1,324.98</b>
<b>Proposed Increases</b>								
Financial Aid	\$0	\$0	0.00	0.00	\$205,482	\$0	0.00	0.00
TJ 21 Operating Support	\$0	\$0	0.00	0.00	\$5,045,762	\$0	0.00	0.00
Line of Duty Act costs	\$0	\$0	0.00	0.00	\$4,780	\$0	0.00	0.00
Auxiliary Enterprise NGF Adjustment	\$0	\$4,216,199	0.00	0.00	\$0	\$4,216,199	0.00	0.00
Tuition and Fee / E & G NGF Adjustment	\$0	\$4,187,252	0.00	0.00	\$0	\$4,187,252	0.00	0.00
<b>Total Increases</b>	\$0	\$8,403,451	0.00	0.00	\$5,256,024	\$8,403,451	0.00	0.00
<b>Proposed Decreases</b>								
Increase Reallocation Requirement	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$8,403,451</b>	<b>0.00</b>	<b>0.00</b>	<b>\$5,256,024</b>	<b>\$8,403,451</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$118,560,361</b>	<b>\$235,288,047</b>	<b>981.21</b>	<b>1,324.98</b>	<b>\$125,019,668</b>	<b>\$236,084,531</b>	<b>981.21</b>	<b>1,324.98</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>3.70%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>4.39%</b>	<b>3.69%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Radford University</b>								
<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$49,754,037</b>	<b>\$119,291,010</b>	<b>633.91</b>	<b>756.13</b>	<b>\$50,425,615</b>	<b>\$122,138,637</b>	<b>633.91</b>	<b>756.13</b>
<b>Proposed Increases</b>								
Sponsored Programs NGF Adjustment	\$0	\$1,153,473	0.00	0.00	\$0	\$1,153,473	0.00	0.00
Financial Aid	\$0	\$0	0.00	0.00	\$91,293	\$0	0.00	0.00
TJ 21 Operating Support	\$0	\$0	0.00	0.00	\$706,014	\$0	0.00	0.00
Line of Duty Act costs	\$0	\$0	0.00	0.00	\$6,686	\$0	0.00	0.00
Tuition and Fee / E & G NGF Adjustment	\$0	\$1,054,000	0.00	0.00	\$0	\$3,204,000	0.00	0.00
Auxiliary Enterprise NGF Adjustment	\$0	\$4,025,000	0.00	0.00	\$0	\$6,425,000	0.00	0.00
<b>Total Increases</b>	\$0	\$6,232,473	0.00	0.00	\$803,993	\$10,782,473	0.00	0.00

**SUMMARY OF PROPOSED AMENDMENTS IN HB 1500/SB 800**

	FY 2013 Totals				FY 2014 Totals				
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions	
<b>Proposed Decreases</b>									
Increase Reallocation Requirement	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00	
<b>Total Decreases</b>		\$0	0.00	0.00	\$0	\$0	0.00	0.00	
<b>Total: Governor's Recommended Amendments</b>		<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$803,993</b>	<b>\$10,782,473</b>	<b>0.00</b>	<b>0.00</b>	
<b>HB 1500/SB 800, AS INTRODUCED</b>		<b>\$49,754,037</b>	<b>\$125,523,483</b>	<b>633.91</b>	<b>756.13</b>	<b>\$51,229,608</b>	<b>\$132,921,110</b>	<b>633.91</b>	<b>756.13</b>
<b>Percentage Change</b>		<b>0.00%</b>	<b>5.22%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>1.59%</b>	<b>8.83%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>University of Mary Washington</b>									
<b>2012-2014 Base Budget, Chapter 3</b>		<b>\$23,483,764</b>	<b>\$81,715,933</b>	<b>228.66</b>	<b>464.00</b>	<b>\$23,619,167</b>	<b>\$82,780,275</b>	<b>228.66</b>	<b>464.00</b>
<b>Proposed Increases</b>									
Financial Aid		\$0	\$0	0.00	0.00	\$22,424	\$0	0.00	0.00
TJ 21 Operating Support		\$0	\$0	0.00	0.00	\$219,317	\$0	0.00	0.00
Line of Duty Act costs		\$0	\$0	0.00	0.00	\$2,280	\$0	0.00	0.00
Tuition and Fee / E & G NGF Adjustment		\$0	\$750,000	0.00	0.00	\$0	\$750,000	0.00	0.00
<b>Total Increases</b>		<b>\$0</b>	<b>\$750,000</b>	<b>0.00</b>	<b>0.00</b>	<b>\$244,021</b>	<b>\$750,000</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>									
Increase Reallocation Requirement	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00	
<b>Total Decreases</b>		<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>		<b>\$0</b>	<b>\$750,000</b>	<b>0.00</b>	<b>0.00</b>	<b>\$244,021</b>	<b>\$750,000</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>		<b>\$23,483,764</b>	<b>\$82,465,933</b>	<b>228.66</b>	<b>464.00</b>	<b>\$23,863,188</b>	<b>\$83,530,275</b>	<b>228.66</b>	<b>464.00</b>
<b>Percentage Change</b>		<b>0.00%</b>	<b>0.92%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>1.03%</b>	<b>0.91%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>University of Virginia-Academic Division</b>									
<b>2012-2014 Base Budget, Chapter 3</b>		<b>\$130,356,767</b>	<b>\$951,642,490</b>	<b>1,082.63</b>	<b>6,735.33</b>	<b>\$132,366,294</b>	<b>\$954,561,411</b>	<b>1,082.63</b>	<b>6,735.33</b>
<b>Proposed Increases</b>									
Financial Aid		\$0	\$0	0.00	0.00	\$71,101	\$0	0.00	0.00
TJ 21 Operating Support		\$0	\$0	0.00	0.00	\$632,477	\$0	0.00	0.00
Line of Duty Act costs		\$0	\$0	0.00	0.00	\$3,842	\$0	0.00	0.00
Tuition and Fee / E & G NGF Adjustment		\$0	\$14,129,898	0.00	0.00	\$0	\$14,129,898	0.00	0.00
Auxiliary Enterprise NGF Adjustment		\$0	\$171,000	0.00	0.00	\$0	\$4,014,000	0.00	0.00
Student Financial Aid NGF Adjustment		\$0	\$0	0.00	0.00	\$0	\$3,426,000	0.00	0.00
<b>Total Increases</b>		<b>\$0</b>	<b>\$14,300,898</b>	<b>0.00</b>	<b>0.00</b>	<b>\$707,420</b>	<b>\$21,569,898</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>									
Increase Reallocation Requirement	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00	
Sponsored Programs NGF Adjustment		\$0	\$0	0.00	0.00	\$0	(\$16,298,000)	0.00	0.00
<b>Total Decreases</b>		<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>(\$16,298,000)</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>		<b>\$0</b>	<b>\$14,300,898</b>	<b>0.00</b>	<b>0.00</b>	<b>\$707,420</b>	<b>\$5,271,898</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>		<b>\$130,356,767</b>	<b>\$965,943,388</b>	<b>1,082.63</b>	<b>6,735.33</b>	<b>\$133,073,714</b>	<b>\$959,833,309</b>	<b>1,082.63</b>	<b>6,735.33</b>
<b>Percentage Change</b>		<b>0.00%</b>	<b>1.50%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.53%</b>	<b>0.55%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>University of Virginia Medical Center</b>									
<b>2012-2014 Base Budget, Chapter 3</b>		<b>\$0</b>	<b>\$1,328,095,159</b>	<b>0.00</b>	<b>5,604.22</b>	<b>\$0</b>	<b>\$1,370,035,121</b>	<b>0.00</b>	<b>5,762.22</b>

**SUMMARY OF PROPOSED AMENDMENTS IN HB 1500/SB 800**

	FY 2013 Totals				FY 2014 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$0</b>	<b>\$1,328,095,159</b>	<b>0.00</b>	<b>5,604.22</b>	<b>\$0</b>	<b>\$1,370,035,121</b>	<b>0.00</b>	<b>5,762.22</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>University of Virginia's College at Wise</b>								
<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$14,547,097</b>	<b>\$24,781,785</b>	<b>165.26</b>	<b>151.28</b>	<b>\$14,664,285</b>	<b>\$24,848,111</b>	<b>165.26</b>	<b>151.28</b>
<b>Proposed Increases</b>								
Financial Aid	\$0	\$0	0.00	0.00	\$25,849	\$0	0.00	0.00
TJ 21 Operating Support	\$0	\$0	0.00	0.00	\$80,761	\$0	0.00	0.00
Line of Duty Act costs	\$0	\$0	0.00	0.00	\$1,135	\$0	0.00	0.00
Tuition and Fee / E & G NGF Adjustment	\$0	\$450,000	0.00	0.00	\$0	\$460,000	0.00	0.00
<b>Total Increases</b>	\$0	\$450,000	0.00	0.00	\$107,745	\$460,000	0.00	0.00
<b>Proposed Decreases</b>								
Increase Reallocation Requirement	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$450,000</b>	<b>0.00</b>	<b>0.00</b>	<b>\$107,745</b>	<b>\$460,000</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$14,547,097</b>	<b>\$25,231,785</b>	<b>165.26</b>	<b>151.28</b>	<b>\$14,772,030</b>	<b>\$25,308,111</b>	<b>165.26</b>	<b>151.28</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>1.82%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.73%</b>	<b>1.85%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Commonwealth University - Academic Division</b>								
<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$182,372,124</b>	<b>\$764,132,214</b>	<b>1,507.80</b>	<b>3,792.29</b>	<b>\$185,106,608</b>	<b>\$765,983,600</b>	<b>1,507.80</b>	<b>3,792.29</b>
<b>Proposed Increases</b>								
Parkinson's Disorder Research	\$0	\$0	0.00	0.00	\$250,000	\$0	0.00	0.00
Financial Aid	\$0	\$0	0.00	0.00	\$260,598	\$0	0.00	0.00
TJ 21 Operating Support	\$0	\$0	0.00	0.00	\$1,250,427	\$0	0.00	0.00
Line of Duty Act costs	\$0	\$0	0.00	0.00	\$7,054	\$0	0.00	0.00
Tuition and Fee / E & G NGF Adjustment	\$0	\$30,411,054	0.00	0.00	\$0	\$30,411,054	0.00	0.00
Auxiliary Enterprise NGF Adjustment	\$0	\$23,415,127	0.00	0.00	\$0	\$23,415,127	0.00	0.00
Sponsored Programs NGF Adjustment	\$0	\$6,294,320	0.00	0.00	\$0	\$6,294,320	0.00	0.00
Hospital Services NGF Adjustment	\$0	\$2,300,000	0.00	0.00	\$0	\$2,300,000	0.00	0.00
<b>Total Increases</b>	\$0	\$62,420,501	0.00	0.00	\$1,768,079	\$62,420,501	0.00	0.00

**SUMMARY OF PROPOSED AMENDMENTS IN HB 1500/SB 800**

	FY 2013 Totals				FY 2014 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Proposed Decreases</b>								
Increase Reallocation Requirement	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$62,420,501</b>	<b>0.00</b>	<b>0.00</b>	<b>\$1,768,079</b>	<b>\$62,420,501</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$182,372,124</b>	<b>\$826,552,715</b>	<b>1,507.80</b>	<b>3,792.29</b>	<b>\$186,874,687</b>	<b>\$828,404,101</b>	<b>1,507.80</b>	<b>3,792.29</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>8.17%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.96%</b>	<b>8.15%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Community College System</b>								
<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$377,656,373</b>	<b>\$1,124,127,566</b>	<b>5,542.57</b>	<b>5,479.58</b>	<b>\$382,067,272</b>	<b>\$1,126,768,173</b>	<b>5,542.57</b>	<b>5,479.58</b>
<b>Proposed Increases</b>								
Sponsored Programs NGF Adjustment	\$0	\$5,000,000	0.00	0.00	\$0	\$5,000,000	0.00	0.00
Tuition and Fee / E & G NGF Adjustment	\$0	\$4,200,000	0.00	0.00	\$0	\$4,200,000	0.00	0.00
Financial Aid	\$0	\$0	0.00	0.00	\$466,358	\$0	0.00	0.00
TJ 21 Operating Support	\$0	\$0	0.00	0.00	\$3,779,784	\$0	0.00	0.00
New Governor's Academy for Student Apprenticeships	\$0	\$0	0.00	0.00	\$100,000	\$0	0.00	0.00
New Career Pathways Program	\$0	\$0	0.00	0.00	\$1,750,000	\$0	0.00	0.00
Create Advanced Manufacturing Program (TNCC)	\$0	\$0	0.00	0.00	\$125,000	\$0	0.00	0.00
Line of Duty Act costs	\$0	\$0	0.00	0.00	\$15,773	\$0	0.00	0.00
Student Financial Aid NGF Adjustment	\$0	\$47,000,000	0.00	0.00	\$0	\$47,000,000	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$56,200,000</b>	<b>0.00</b>	<b>0.00</b>	<b>\$6,236,915</b>	<b>\$56,200,000</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
Increase Reallocation Requirement	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$56,200,000</b>	<b>0.00</b>	<b>0.00</b>	<b>\$6,236,915</b>	<b>\$56,200,000</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$377,656,373</b>	<b>\$1,180,327,566</b>	<b>5,542.57</b>	<b>5,479.58</b>	<b>\$388,304,187</b>	<b>\$1,182,968,173</b>	<b>5,542.57</b>	<b>5,479.58</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>5.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>1.63%</b>	<b>4.99%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Military Institute</b>								
<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$12,183,715</b>	<b>\$54,549,608</b>	<b>185.71</b>	<b>278.06</b>	<b>\$12,288,227</b>	<b>\$54,702,745</b>	<b>185.71</b>	<b>278.06</b>
<b>Proposed Increases</b>								
Financial Aid	\$0	\$0	0.00	0.00	\$10,720	\$0	0.00	0.00
TJ 21 Operating Support	\$0	\$0	0.00	0.00	\$55,407	\$0	0.00	0.00
Line of Duty Act costs	\$0	\$0	0.00	0.00	\$847	\$0	0.00	0.00
Unique Military Activity NGF Adjustment	\$0	\$104,000	0.00	0.00	\$0	\$104,000	0.00	0.00
Tuition and Fee / E & G NGF Adjustment	\$0	\$1,400,000	0.00	0.00	\$0	\$1,400,000	0.00	0.00
Auxiliary Enterprise NGF Adjustment	\$0	\$400,000	0.00	0.00	\$0	\$400,000	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$1,904,000</b>	<b>0.00</b>	<b>0.00</b>	<b>\$66,974</b>	<b>\$1,904,000</b>	<b>0.00</b>	<b>0.00</b>

**SUMMARY OF PROPOSED AMENDMENTS IN HB 1500/SB 800**

	FY 2013 Totals				FY 2014 Totals				
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions	
<b>Proposed Decreases</b>									
Increase Reallocation Requirement	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00	
<b>Total Decreases</b>		\$0	0.00	0.00	\$0	\$0	0.00	0.00	
<b>Total: Governor's Recommended Amendments</b>		<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$66,974</b>	<b>\$1,904,000</b>	<b>0.00</b>	<b>0.00</b>	
<b>HB 1500/SB 800, AS INTRODUCED</b>		<b>\$12,183,715</b>	<b>\$56,453,608</b>	<b>185.71</b>	<b>278.06</b>	<b>\$12,355,201</b>	<b>\$56,606,745</b>	<b>185.71</b>	<b>278.06</b>
<b>Percentage Change</b>		<b>0.00%</b>	<b>3.49%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.55%</b>	<b>3.48%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Polytechnic Inst. and State University</b>									
<b>2012-2014 Base Budget, Chapter 3</b>		<b>\$159,705,380</b>	<b>\$902,476,522</b>	<b>1,911.53</b>	<b>4,933.45</b>	<b>\$161,936,169</b>	<b>\$905,262,898</b>	<b>1,911.53</b>	<b>4,933.45</b>
<b>Proposed Increases</b>									
Brain Disorder Research		\$0	\$0	0.00	0.00	\$972,883	\$0	0.00	0.00
Unique Military		\$0	\$0	0.00	0.00	\$600,000	\$0	0.00	0.00
Financial Aid		\$0	\$0	0.00	0.00	\$186,087	\$0	0.00	0.00
TJ 21 Operating Support		\$0	\$0	0.00	0.00	\$1,271,672	\$0	0.00	0.00
Line of Duty Act costs		\$0	\$0	0.00	0.00	\$4,215	\$0	0.00	0.00
Tuition and Fee / E & G NGF Adjustment		\$0	\$15,086,452	0.00	0.00	\$0	\$15,086,452	0.00	0.00
Auxiliary Enterprise NGF Adjustment		\$0	\$15,968,344	0.00	0.00	\$0	\$15,968,344	0.00	0.00
<b>Total Increases</b>		<b>\$0</b>	<b>\$31,054,796</b>	<b>0.00</b>	<b>0.00</b>	<b>\$3,034,857</b>	<b>\$31,054,796</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>									
Increase Reallocation Requirement	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00	
<b>Total Decreases</b>		\$0	0.00	0.00	\$0	\$0	0.00	0.00	
<b>Total: Governor's Recommended Amendments</b>		<b>\$0</b>	<b>\$31,054,796</b>	<b>0.00</b>	<b>0.00</b>	<b>\$3,034,857</b>	<b>\$31,054,796</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>		<b>\$159,705,380</b>	<b>\$933,531,318</b>	<b>1,911.53</b>	<b>4,933.45</b>	<b>\$164,971,026</b>	<b>\$936,317,694</b>	<b>1,911.53</b>	<b>4,933.45</b>
<b>Percentage Change</b>		<b>0.00%</b>	<b>3.44%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>1.87%</b>	<b>3.43%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Extension and Agricultural Experiment Station Division</b>									
<b>2012-2014 Base Budget, Chapter 3</b>		<b>\$60,491,795</b>	<b>\$18,654,374</b>	<b>721.94</b>	<b>384.47</b>	<b>\$61,184,559</b>	<b>\$18,690,835</b>	<b>721.94</b>	<b>384.47</b>
<b>Proposed Increases</b>									
No Increases		\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>		<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>									
Establish 5% Reallocation Requirement	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00	
<b>Total Decreases</b>		\$0	0.00	0.00	\$0	\$0	0.00	0.00	
<b>Total: Governor's Recommended Amendments</b>		<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>		<b>\$60,491,795</b>	<b>\$18,654,374</b>	<b>721.94</b>	<b>384.47</b>	<b>\$61,184,559</b>	<b>\$18,690,835</b>	<b>721.94</b>	<b>384.47</b>
<b>Percentage Change</b>		<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia State University</b>									
<b>2012-2014 Base Budget, Chapter 3</b>		<b>\$35,574,323</b>	<b>\$113,429,713</b>	<b>326.77</b>	<b>458.29</b>	<b>\$35,843,444</b>	<b>\$116,463,344</b>	<b>329.97</b>	<b>460.09</b>

**SUMMARY OF PROPOSED AMENDMENTS IN HB 1500/SB 800**

	FY 2013 Totals				FY 2014 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Proposed Increases</b>								
Financial Aid	\$0	\$0	0.00	0.00	\$73,940	\$0	0.00	0.00
TJ 21 Operating Support	\$0	\$0	0.00	0.00	\$180,233	\$0	0.00	0.00
Line of Duty Act costs	\$0	\$0	0.00	0.00	\$1,807	\$0	0.00	0.00
Sponsored Programs NGF Adjustment	\$0	\$0	0.00	0.00	\$0	\$1,500,000	0.00	0.00
Auxiliary Enterprise NGF Adjustment	\$0	\$0	0.00	0.00	\$0	\$2,000,000	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$255,980	\$3,500,000	0.00	0.00
<b>Proposed Decreases</b>								
Increase Reallocation Requirement	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$255,980</b>	<b>\$3,500,000</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$35,574,323</b>	<b>\$113,429,713</b>	<b>326.77</b>	<b>458.29</b>	<b>\$36,099,424</b>	<b>\$119,963,344</b>	<b>329.97</b>	<b>460.09</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.71%</b>	<b>3.01%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Cooperative Extension and Agricultural Research Service</b>								
<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$5,136,690</b>	<b>\$5,281,048</b>	<b>30.75</b>	<b>52.00</b>	<b>\$5,172,810</b>	<b>\$5,282,949</b>	<b>30.75</b>	<b>52.00</b>
<b>Proposed Increases</b>								
NGF Adjustment	\$0	\$269,516	0.00	15.00	\$0	\$1,078,059	0.00	15.00
<b>Total Increases</b>	\$0	\$269,516	0.00	15.00	\$0	\$1,078,059	0.00	15.00
<b>Proposed Decreases</b>								
Establish Reallocation Requirement	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$269,516</b>	<b>0.00</b>	<b>15.00</b>	<b>\$0</b>	<b>\$1,078,059</b>	<b>0.00</b>	<b>15.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$5,136,690</b>	<b>\$5,550,564</b>	<b>30.75</b>	<b>67.00</b>	<b>\$5,172,810</b>	<b>\$6,361,008</b>	<b>30.75</b>	<b>67.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>5.10%</b>	<b>0.00%</b>	<b>28.85%</b>	<b>0.00%</b>	<b>20.41%</b>	<b>0.00%</b>	<b>28.85%</b>
<b>Eastern Virginia Medical School</b>								
<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$24,145,660</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$24,145,660</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$24,145,660</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$24,145,660</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>New College Institute</b>								
<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$1,471,039</b>	<b>\$1,099,446</b>	<b>13.00</b>	<b>2.00</b>	<b>\$1,471,055</b>	<b>\$1,099,446</b>	<b>13.00</b>	<b>2.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00

**SUMMARY OF PROPOSED AMENDMENTS IN HB 1500/SB 800**

	FY 2013 Totals				FY 2014 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$1,471,039</b>	<b>\$1,099,446</b>	<b>13.00</b>	<b>2.00</b>	<b>\$1,471,055</b>	<b>\$1,099,446</b>	<b>13.00</b>	<b>2.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Institute for Advanced Learning and Research</b>								
<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$6,122,968</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$6,122,968</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$6,122,968</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$6,122,968</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Roanoke Higher Education Authority</b>								
<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$1,121,896</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$1,121,896</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$1,121,896</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$1,121,896</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Southern Virginia Higher Education Center</b>								
<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$2,158,993</b>	<b>\$2,057,151</b>	<b>19.80</b>	<b>24.00</b>	<b>\$2,159,010</b>	<b>\$2,057,151</b>	<b>19.80</b>	<b>24.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$2,158,993</b>	<b>\$2,057,151</b>	<b>19.80</b>	<b>24.00</b>	<b>\$2,159,010</b>	<b>\$2,057,151</b>	<b>19.80</b>	<b>24.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>



**SUMMARY OF PROPOSED AMENDMENTS IN HB 1500/SB 800**

	FY 2013 Totals				FY 2014 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Southwest Virginia Higher Education Center</b>								
<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$1,815,339</b>	<b>\$7,188,377</b>	<b>29.00</b>	<b>4.00</b>	<b>\$1,815,421</b>	<b>\$7,188,377</b>	<b>29.00</b>	<b>4.00</b>
<b>Proposed Increases</b>								
O & M for Clean Energy Research Center	\$0	\$0	0.00	0.00	\$117,500	\$117,500	1.00	1.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$117,500</b>	<b>\$117,500</b>	<b>1.00</b>	<b>1.00</b>
<b>Proposed Decreases</b>								
Oracle Related Charges Adjustment	\$0	\$0	0.00	0.00	(\$572)	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$572)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$116,928</b>	<b>\$117,500</b>	<b>1.00</b>	<b>1.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$1,815,339</b>	<b>\$7,188,377</b>	<b>29.00</b>	<b>4.00</b>	<b>\$1,932,349</b>	<b>\$7,305,877</b>	<b>30.00</b>	<b>5.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>6.44%</b>	<b>1.63%</b>	<b>3.45%</b>	<b>25.00%</b>
<b>Jefferson Science Associates, LLC</b>								
<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$1,149,891</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$1,149,891</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$1,149,891</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$1,149,891</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Higher Education Research Initiative</b>								
<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia College Building Authority</b>								
<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>

**SUMMARY OF PROPOSED AMENDMENTS IN HB 1500/SB 800**

	FY 2013 Totals				FY 2014 Totals				
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions	
<b>Proposed Decreases</b>									
Debt Service Language Changes	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00	
VCCS Workforce Equipment (\$2.0 million)	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00	
<b>Total Decreases</b>		\$0	0.00	0.00	\$0	\$0	0.00	0.00	
<b>Total: Governor's Recommended Amendments</b>		<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	
<b>HB 1500/SB 800, AS INTRODUCED</b>		<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	
<b>Percentage Change</b>		<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	
<b>Total: Higher Education</b>									
<b>2012-2014 Base Budget, Chapter 3</b>		<b>\$1,659,256,599</b>	<b>\$7,313,353,938</b>	<b>17,507.42</b>	<b>37,672.18</b>	<b>\$1,678,685,103</b>	<b>\$7,408,340,886</b>	<b>17,511.62</b>	<b>37,861.98</b>
<b>Proposed Amendments</b>									
<b>Total Increases</b>		(\$3,770,783)	\$248,687,262	25.85	254.59	\$26,979,987	\$276,970,952	26.85	255.59
<b>Total Decreases</b>		\$0	\$0	0.00	0.00	(\$4,786)	(\$16,298,000)	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>		<b>(\$3,770,783)</b>	<b>\$248,687,262</b>	<b>25.85</b>	<b>254.59</b>	<b>\$26,975,201</b>	<b>\$260,672,952</b>	<b>26.85</b>	<b>255.59</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>		<b>\$1,655,485,816</b>	<b>\$7,562,041,200</b>	<b>17,533.27</b>	<b>37,926.77</b>	<b>\$1,705,660,304</b>	<b>\$7,669,013,838</b>	<b>17,538.47</b>	<b>38,117.57</b>
<b>Percentage Change</b>		<b>-0.23%</b>	<b>3.40%</b>	<b>0.15%</b>	<b>0.68%</b>	<b>1.61%</b>	<b>3.52%</b>	<b>0.15%</b>	<b>0.68%</b>
<b>Frontier Culture Museum of Virginia</b>									
<b>2012-2014 Base Budget, Chapter 3</b>		<b>\$1,453,848</b>	<b>\$446,293</b>	<b>22.50</b>	<b>15.00</b>	<b>\$1,453,911</b>	<b>\$446,293</b>	<b>22.50</b>	<b>15.00</b>
<b>Proposed Increases</b>									
No Increases		\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>		\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Proposed Decreases</b>									
No Decreases		\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>		\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>		<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>		<b>\$1,453,848</b>	<b>\$446,293</b>	<b>22.50</b>	<b>15.00</b>	<b>\$1,453,911</b>	<b>\$446,293</b>	<b>22.50</b>	<b>15.00</b>
<b>Percentage Change</b>		<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Gunston Hall</b>									
<b>2012-2014 Base Budget, Chapter 3</b>		<b>\$494,363</b>	<b>\$265,395</b>	<b>8.00</b>	<b>3.00</b>	<b>\$494,392</b>	<b>\$265,395</b>	<b>8.00</b>	<b>3.00</b>
<b>Proposed Increases</b>									
No Increases		\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>		\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Proposed Decreases</b>									
Part 4 Language Allows NGF Supplements for Director's Salary	Language	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>		\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>		<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>		<b>\$494,363</b>	<b>\$265,395</b>	<b>8.00</b>	<b>3.00</b>	<b>\$494,392</b>	<b>\$265,395</b>	<b>8.00</b>	<b>3.00</b>
<b>Percentage Change</b>		<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

SUMMARY OF PROPOSED AMENDMENTS IN HB 1500/SB 800

	FY 2013 Totals				FY 2014 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Jamestown-Yorktown Foundation</b>								
<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$6,738,161</b>	<b>\$8,794,052</b>	<b>95.00</b>	<b>85.00</b>	<b>\$6,739,122</b>	<b>\$8,794,052</b>	<b>95.00</b>	<b>85.00</b>
<b>Proposed Increases</b>								
Jamestown Settlement Electronic Equipment	\$0	\$0	0.00	0.00	\$75,803	\$0	0.00	0.00
Expand Outreach Education	\$0	\$0	0.00	0.00	\$58,883	\$0	0.00	0.00
Yorktown Introductory Film Production Costs	\$0	\$0	0.00	0.00	\$49,483	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$184,169</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
Vacancy Savings	\$0	\$0	0.00	0.00	(\$75,000)	\$0	0.00	0.00
Oracle Related Charges Adjustment	\$0	\$0	0.00	0.00	(\$7,868)	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$82,868)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$101,301</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$6,738,161</b>	<b>\$8,794,052</b>	<b>95.00</b>	<b>85.00</b>	<b>\$6,840,423</b>	<b>\$8,794,052</b>	<b>95.00</b>	<b>85.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>1.50%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>The Library of Virginia</b>								
<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$26,130,239</b>	<b>\$10,526,833</b>	<b>134.09</b>	<b>63.91</b>	<b>\$26,130,415</b>	<b>\$10,526,833</b>	<b>134.09</b>	<b>63.91</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
Oracle Related Charges Adjustment	\$0	\$0	0.00	0.00	(\$338)	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$338)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$338)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$26,130,239</b>	<b>\$10,526,833</b>	<b>134.09</b>	<b>63.91</b>	<b>\$26,130,077</b>	<b>\$10,526,833</b>	<b>134.09</b>	<b>63.91</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>The Science Museum of Virginia</b>								
<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$4,555,367</b>	<b>\$6,270,378</b>	<b>39.04</b>	<b>52.96</b>	<b>\$4,906,842</b>	<b>\$6,270,378</b>	<b>39.04</b>	<b>52.96</b>
<b>Proposed Increases</b>								
Technical Position Adjustment	\$0	\$0	18.15	-18.15	\$0	\$0	18.15	-18.15
Lease Payment NGF Revenue	\$0	\$30,000	0.00	0.00	\$0	\$30,000	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$30,000</b>	<b>18.15</b>	<b>-18.15</b>	<b>\$0</b>	<b>\$30,000</b>	<b>18.15</b>	<b>-18.15</b>
<b>Proposed Decreases</b>								
Oracle Related Charges Adjustment	\$0	\$0	0.00	0.00	(\$551)	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$551)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$30,000</b>	<b>18.15</b>	<b>-18.15</b>	<b>(\$551)</b>	<b>\$30,000</b>	<b>18.15</b>	<b>-18.15</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$4,555,367</b>	<b>\$6,300,378</b>	<b>57.19</b>	<b>34.81</b>	<b>\$4,906,291</b>	<b>\$6,300,378</b>	<b>57.19</b>	<b>34.81</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.48%</b>	<b>46.49%</b>	<b>-34.27%</b>	<b>-0.01%</b>	<b>0.48%</b>	<b>46.49%</b>	<b>-34.27%</b>
<b>Virginia Commission for the Arts</b>								
<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$3,784,431</b>	<b>\$863,373</b>	<b>5.00</b>	<b>0.00</b>	<b>\$3,785,384</b>	<b>\$863,373</b>	<b>5.00</b>	<b>0.00</b>

**SUMMARY OF PROPOSED AMENDMENTS IN HB 1500/SB 800**

	FY 2013 Totals				FY 2014 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Proposed Decreases</b>								
Oracle Related Charges Adjustment	\$0	\$0	0.00	0.00	(\$812)	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	(\$812)	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$812)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$3,784,431</b>	<b>\$863,373</b>	<b>5.00</b>	<b>0.00</b>	<b>\$3,784,572</b>	<b>\$863,373</b>	<b>5.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-0.02%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Museum of Fine Arts</b>								
<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$9,775,852</b>	<b>\$19,452,279</b>	<b>131.50</b>	<b>82.00</b>	<b>\$9,776,610</b>	<b>\$19,452,279</b>	<b>131.50</b>	<b>82.00</b>
<b>Proposed Increases</b>								
Payroll Service Bureau Charges	\$35,588	\$0	0.00	0.00	\$35,588	\$0	0.00	0.00
<b>Total Increases</b>	\$35,588	\$0	0.00	0.00	\$35,588	\$0	0.00	0.00
<b>Proposed Decreases</b>								
Savings from Utilizing In-house Staff	\$0	\$0	0.00	0.00	\$0	(\$5,000)	0.00	0.00
Utilize Part-time Position	\$0	\$0	0.00	0.00	(\$62,738)	\$0	0.00	0.00
Oracle Related Charges Adjustment	\$0	\$0	0.00	0.00	(\$1,616)	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	(\$64,354)	(\$5,000)	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$35,588</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$28,766)</b>	<b>(\$5,000)</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$9,811,440</b>	<b>\$19,452,279</b>	<b>131.50</b>	<b>82.00</b>	<b>\$9,747,844</b>	<b>\$19,447,279</b>	<b>131.50</b>	<b>82.00</b>
<b>Percentage Change</b>	<b>0.36%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-0.29%</b>	<b>-0.03%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Total: Other Education</b>								
<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$52,932,261</b>	<b>\$46,618,603</b>	<b>435.13</b>	<b>301.87</b>	<b>\$53,286,676</b>	<b>\$46,618,603</b>	<b>435.13</b>	<b>301.87</b>
<b>Proposed Amendments</b>								
<b>Total Increases</b>	\$35,588	\$30,000	18.15	-18.15	\$219,757	\$30,000	18.15	-18.15
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	(\$148,923)	(\$5,000)	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$35,588</b>	<b>\$30,000</b>	<b>18.15</b>	<b>-18.15</b>	<b>\$70,834</b>	<b>\$25,000</b>	<b>18.15</b>	<b>-18.15</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$52,967,849</b>	<b>\$46,648,603</b>	<b>453.28</b>	<b>283.72</b>	<b>\$53,357,510</b>	<b>\$46,643,603</b>	<b>453.28</b>	<b>283.72</b>
<b>Percentage Change</b>	<b>0.07%</b>	<b>0.06%</b>	<b>4.17%</b>	<b>-6.01%</b>	<b>0.13%</b>	<b>0.05%</b>	<b>4.17%</b>	<b>-6.01%</b>

SUMMARY OF PROPOSED AMENDMENTS IN HB 1500/SB 800

	FY 2013 Totals				FY 2014 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Total: Education</b>								
<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$7,014,275,253</b>	<b>\$8,832,362,995</b>	<b>18,265.05</b>	<b>38,152.55</b>	<b>\$7,060,229,369</b>	<b>\$8,931,749,943</b>	<b>18,269.25</b>	<b>38,342.35</b>
<b>Proposed Amendments</b>								
<b>Total Increases</b>	\$179,283	\$285,530,162	44.00	236.44	\$123,163,400	\$313,813,852	49.00	237.44
<b>Total Decreases</b>	(\$65,227,092)	\$41,512,394	0.00	0.00	(\$28,758,989)	(\$18,950,606)	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(\$65,047,809)</b>	<b>\$327,042,556</b>	<b>44.00</b>	<b>236.44</b>	<b>\$94,404,411</b>	<b>\$294,863,246</b>	<b>49.00</b>	<b>237.44</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$6,949,227,444</b>	<b>\$9,159,405,551</b>	<b>18,309.05</b>	<b>38,388.99</b>	<b>\$7,154,633,780</b>	<b>\$9,226,613,189</b>	<b>18,318.25</b>	<b>38,579.79</b>
<b>Percentage Change</b>	<b>-0.93%</b>	<b>3.70%</b>	<b>0.24%</b>	<b>0.62%</b>	<b>1.34%</b>	<b>3.30%</b>	<b>0.27%</b>	<b>0.62%</b>

**Finance**

**Secretary of Finance**

<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$424,910</b>	<b>\$0</b>	<b>4.00</b>	<b>0.00</b>	<b>\$425,362</b>	<b>\$0</b>	<b>4.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$424,910</b>	<b>\$0</b>	<b>4.00</b>	<b>0.00</b>	<b>\$425,362</b>	<b>\$0</b>	<b>4.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

**Department of Accounts**

<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$10,019,093</b>	<b>\$821,956</b>	<b>100.00</b>	<b>32.00</b>	<b>\$10,028,160</b>	<b>\$821,956</b>	<b>100.00</b>	<b>32.00</b>
<b>Proposed Increases</b>								
Provide funding and positions to support the required standard vendor database within Cardinal	\$0	\$0	0.00	0.00	\$847,805	\$0	4.00	0.00
Provide positions and funding to support the implementation and maintenance of Cardinal	\$0	\$0	0.00	6.00	\$322,926	\$0	3.00	22.00
Provide sum sufficient appropriation for Time, Attendance, and Leave system	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Capture additional revenue from small purchase charge card rebates	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>6.00</b>	<b>\$1,170,731</b>	<b>\$0</b>	<b>7.00</b>	<b>22.00</b>
<b>Proposed Decreases</b>								
Adjust funding for changes in methodology for Oracle related charges	\$0	\$0	0.00	0.00	(\$5,575)	\$0	0.00	0.00
Transfer three positions and associated funding to the newly-created Office of the Inspector General	\$0	\$0	0.00	0.00	(\$345,618)	\$0	-3.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$351,193)</b>	<b>\$0</b>	<b>-3.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>6.00</b>	<b>\$819,538</b>	<b>\$0</b>	<b>4.00</b>	<b>22.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$10,019,093</b>	<b>\$821,956</b>	<b>100.00</b>	<b>38.00</b>	<b>\$10,847,698</b>	<b>\$821,956</b>	<b>104.00</b>	<b>54.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>18.75%</b>	<b>8.17%</b>	<b>0.00%</b>	<b>4.00%</b>	<b>68.75%</b>

**SUMMARY OF PROPOSED AMENDMENTS IN HB 1500/SB 800**

	FY 2013 Totals				FY 2014 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Department of Accounts Transfer Payments</b>								
<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$1,130,828,650</b>	<b>\$598,265,529</b>	<b>0.00</b>	<b>1.00</b>	<b>\$1,164,532,135</b>	<b>\$599,465,529</b>	<b>0.00</b>	<b>1.00</b>
<b>Proposed Increases</b>								
Provide an advance deposit to the Revenue Stabilization Fund for an anticipated mandatory deposit in the 2014-2016 biennium	\$0	\$0	0.00	0.00	\$50,000,000	\$0	0.00	0.00
Adjust aid to locality distributions to comply with updated forecasts	\$1,220,000	\$0	0.00	0.00	\$1,000,000	\$0	0.00	0.00
Provide additional funding for the 2014 Revenue Stabilization Fund deposit	\$0	\$0	0.00	0.00	\$78,252,982	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$1,220,000</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$129,252,982</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
Adjust appropriation for distributions to reflect recently enacted legislation	\$0	\$0	0.00	0.00	\$0	(\$58,640,850)	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>(\$58,640,850)</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$1,220,000</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$129,252,982</b>	<b>(\$58,640,850)</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$1,132,048,650</b>	<b>\$598,265,529</b>	<b>0.00</b>	<b>1.00</b>	<b>\$1,293,785,117</b>	<b>\$540,824,679</b>	<b>0.00</b>	<b>1.00</b>
<b>Percentage Change</b>	<b>0.11%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>11.10%</b>	<b>-9.78%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Planning and Budget</b>								
<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$6,849,898</b>	<b>\$250,000</b>	<b>67.00</b>	<b>2.00</b>	<b>\$6,896,917</b>	<b>\$250,000</b>	<b>67.00</b>	<b>2.00</b>
<b>Proposed Increases</b>								
Modify school efficiency review program to permit divisions to pay 100 percent of cost	\$0	\$0	0.00	0.00	\$0	\$300,000	0.00	0.00
Realign positions to reflect accurate funding sources	\$0	\$0	0.00	0.00	\$0	\$0	-2.00	2.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$300,000</b>	<b>-2.00</b>	<b>2.00</b>
<b>Proposed Decreases</b>								
Transfer two vacant positions to the Department of Accounts for enterprise application support	\$0	\$0	0.00	0.00	\$0	\$0	-2.00	0.00
Adjust funding for changes in methodology for Oracle related charges	\$0	\$0	0.00	0.00	(\$7,853)	\$0	0.00	0.00
Reduce funding for school efficiency reviews	\$0	\$0	0.00	0.00	(\$100,000)	\$0	0.00	0.00
Eliminate nongeneral fund appropriation and positions for the Competition Council	\$0	\$0	0.00	0.00	\$0	(\$250,000)	0.00	-2.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$107,853)</b>	<b>(\$250,000)</b>	<b>-2.00</b>	<b>-2.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$107,853)</b>	<b>\$50,000</b>	<b>-4.00</b>	<b>0.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$6,849,898</b>	<b>\$250,000</b>	<b>67.00</b>	<b>2.00</b>	<b>\$6,789,064</b>	<b>\$300,000</b>	<b>63.00</b>	<b>2.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-1.56%</b>	<b>20.00%</b>	<b>-5.97%</b>	<b>0.00%</b>
<b>Department of Taxation</b>								
<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$82,749,826</b>	<b>\$13,534,945</b>	<b>890.00</b>	<b>37.00</b>	<b>\$82,502,385</b>	<b>\$13,534,945</b>	<b>890.00</b>	<b>37.00</b>

**SUMMARY OF PROPOSED AMENDMENTS IN HB 1500/SB 800**

	FY 2013 Totals				FY 2014 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Proposed Increases</b>								
Modify technical infrastructure in accordance with federal mandates	\$50,613	\$0	0.00	0.00	\$2,792,700	\$0	0.00	0.00
Establish an e-file program for Pass-Thru-Entity returns	\$0	\$0	0.00	0.00	\$389,440	\$0	0.00	0.00
Adjust funding for changes in methodology for Oracle related charges	\$0	\$0	0.00	0.00	\$177,765	\$0	0.00	0.00
Increase staffing in the agency's Court Debt Collections division	\$0	\$0	0.00	0.00	\$0	\$0	0.00	5.00
<b>Total Increases</b>	\$50,613	\$0	0.00	0.00	\$3,359,905	\$0	0.00	5.00
<b>Proposed Decreases</b>								
Supplant general fund support for tobacco permit sales with nongeneral fund revenue	\$0	\$0	0.00	0.00	(\$30,000)	\$30,000	0.00	0.00
Align live chat operating hours with other customer service operating hours	\$0	\$0	0.00	0.00	(\$30,033)	\$0	0.00	0.00
Standardize the reimbursement of internet costs for home-based employees	\$0	\$0	0.00	0.00	(\$61,852)	\$0	0.00	0.00
Realign customer service resources to support increased electronic filing	\$0	\$0	0.00	0.00	(\$95,270)	\$0	0.00	0.00
Reorganize the Office of Compliance	\$0	\$0	0.00	0.00	(\$120,515)	\$0	-2.00	0.00
Mandate electronic filing for all withholding tax and W-2 forms	\$0	\$0	0.00	0.00	(\$180,000)	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	(\$517,670)	\$30,000	-2.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$50,613</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$2,842,235</b>	<b>\$30,000</b>	<b>-2.00</b>	<b>5.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$82,800,439</b>	<b>\$13,534,945</b>	<b>890.00</b>	<b>37.00</b>	<b>\$85,344,620</b>	<b>\$13,564,945</b>	<b>888.00</b>	<b>42.00</b>
<b>Percentage Change</b>	<b>0.06%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>3.45%</b>	<b>0.22%</b>	<b>-0.22%</b>	<b>13.51%</b>
<b>Department of the Treasury</b>								
<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$8,679,439</b>	<b>\$10,737,794</b>	<b>35.50</b>	<b>85.50</b>	<b>\$7,609,770</b>	<b>\$10,737,794</b>	<b>35.50</b>	<b>85.50</b>
<b>Proposed Increases</b>								
Maintain solvency of the Constitutional Officers Liability Program	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Proposed Decreases</b>								
Adjust funding for changes in methodology for Oracle related charges	\$0	\$0	0.00	0.00	(\$5,216)	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	(\$5,216)	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$5,216)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$8,679,439</b>	<b>\$10,737,794</b>	<b>35.50</b>	<b>85.50</b>	<b>\$7,604,554</b>	<b>\$10,737,794</b>	<b>35.50</b>	<b>85.50</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-0.07%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Treasury Board</b>								
<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$616,605,698</b>	<b>\$49,643,278</b>	<b>0.00</b>	<b>0.00</b>	<b>\$649,331,537</b>	<b>\$49,250,717</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00

**SUMMARY OF PROPOSED AMENDMENTS IN HB 1500/SB 800**

	FY 2013 Totals				FY 2014 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Proposed Decreases</b>								
Capture debt management savings	(\$6,462,093)	\$0	0.00	0.00	(\$23,500,950)	\$0	0.00	0.00
<b>Total Decreases</b>	(\$6,462,093)	\$0	0.00	0.00	(\$23,500,950)	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(\$6,462,093)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$23,500,950)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$610,143,605</b>	<b>\$49,643,278</b>	<b>0.00</b>	<b>0.00</b>	<b>\$625,830,587</b>	<b>\$49,250,717</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>-1.05%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-3.62%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Total: Finance</b>								
<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$1,856,157,514</b>	<b>\$673,253,502</b>	<b>1,096.50</b>	<b>157.50</b>	<b>\$1,921,326,266</b>	<b>\$674,060,941</b>	<b>1,096.50</b>	<b>157.50</b>
<b>Proposed Amendments</b>								
<b>Total Increases</b>	\$1,270,613	\$0	0.00	6.00	\$133,783,618	\$300,000	5.00	29.00
<b>Total Decreases</b>	(\$6,462,093)	\$0	0.00	0.00	(\$24,482,882)	(\$58,860,850)	-7.00	-2.00
<b>Total: Governor's Recommended Amendments</b>	<b>(\$5,191,480)</b>	<b>\$0</b>	<b>0.00</b>	<b>6.00</b>	<b>\$109,300,736</b>	<b>(\$58,560,850)</b>	<b>-2.00</b>	<b>27.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$1,850,966,034</b>	<b>\$673,253,502</b>	<b>1,096.50</b>	<b>163.50</b>	<b>\$2,030,627,002</b>	<b>\$615,500,091</b>	<b>1,094.50</b>	<b>184.50</b>
<b>Percentage Change</b>	<b>-0.28%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>3.81%</b>	<b>5.69%</b>	<b>-8.69%</b>	<b>-0.18%</b>	<b>17.14%</b>

**Health and Human Resources**

**Secretary of Health & Human Resources**

<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$640,213</b>	<b>\$0</b>	<b>5.00</b>	<b>0.00</b>	<b>\$640,954</b>	<b>\$0</b>	<b>5.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$640,213</b>	<b>\$0</b>	<b>5.00</b>	<b>0.00</b>	<b>\$640,954</b>	<b>\$0</b>	<b>5.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

**Comprehensive Services for At-Risk Youth and Families**

<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$247,321,040</b>	<b>\$52,607,746</b>	<b>0.00</b>	<b>0.00</b>	<b>\$246,821,041</b>	<b>\$52,607,746</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>



**SUMMARY OF PROPOSED AMENDMENTS IN HB 1500/SB 800**

	FY 2013 Totals				FY 2014 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Proposed Decreases</b>								
Transfer funds for utilization management	\$0	\$0	0.00	0.00	(\$175,000)	\$0	0.00	0.00
Adjust CSA appropriation to reflect savings from enhanced data collection and analysis	\$0	\$0	0.00	0.00	(\$9,872,842)	\$0	0.00	0.00
Adjust CSA appropriation to reflect caseload and utilization trends	(\$21,897,316)	\$0	0.00	0.00	(\$19,673,077)	\$0	0.00	0.00
<b>Total Decreases</b>	(\$21,897,316)	\$0	0.00	0.00	(\$29,720,919)	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(\$21,897,316)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$29,720,919)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$225,423,724</b>	<b>\$52,607,746</b>	<b>0.00</b>	<b>0.00</b>	<b>\$217,100,122</b>	<b>\$52,607,746</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>-8.85%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-12.04%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department for the Aging</b>								
<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$17,259,104</b>	<b>\$38,296,226</b>	<b>11.00</b>	<b>14.00</b>	<b>\$17,480,147</b>	<b>\$38,296,226</b>	<b>11.00</b>	<b>14.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Proposed Decreases</b>								
Transfer FY 2014 appropriation to the Department for Aging and Rehabilitative Services	\$0	\$0	0.00	0.00	(\$17,480,147)	(\$38,296,226)	-11.00	-14.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	(\$17,480,147)	(\$38,296,226)	-11.00	-14.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$17,480,147)</b>	<b>(\$38,296,226)</b>	<b>-11.00</b>	<b>-14.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$17,259,104</b>	<b>\$38,296,226</b>	<b>11.00</b>	<b>14.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-100.00%</b>	<b>-100.00%</b>	<b>-100.00%</b>	<b>-100.00%</b>
<b>Department for the Deaf &amp; Hard-of-Hearing</b>								
<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$844,985</b>	<b>\$10,561,124</b>	<b>8.37</b>	<b>2.63</b>	<b>\$844,994</b>	<b>\$10,938,174</b>	<b>8.37</b>	<b>2.63</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$844,985</b>	<b>\$10,561,124</b>	<b>8.37</b>	<b>2.63</b>	<b>\$844,994</b>	<b>\$10,938,174</b>	<b>8.37</b>	<b>2.63</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Health</b>								
<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$156,492,622</b>	<b>\$464,592,306</b>	<b>1,544.00</b>	<b>2,215.00</b>	<b>\$152,362,687</b>	<b>\$471,381,793</b>	<b>1,532.00</b>	<b>2,207.00</b>

**SUMMARY OF PROPOSED AMENDMENTS IN HB 1500/SB 800**

	FY 2013 Totals				FY 2014 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Proposed Increases</b>								
Provide funding for the local share of state employee bonus	\$350,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Provide funds for algal bloom monitoring and response activities	\$0	\$0	0.00	0.00	\$150,000	\$0	0.00	0.00
Address rent increases at local health departments	\$0	\$0	0.00	0.00	\$97,565	\$56,034	0.00	0.00
Replace the phone system in the Madison Building	\$0	\$0	0.00	0.00	\$84,837	\$0	0.00	0.00
Correct GF appropriation in FY 2014 for proton beam therapy	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$350,000</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$332,402</b>	<b>\$56,034</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
Eliminate funding for the Hemophilia Advisory Board	\$0	\$0	0.00	0.00	(\$714)	\$0	0.00	0.00
Adjust funding for changes in methodology for Oracle related charges	\$0	\$0	0.00	0.00	(\$62,892)	\$0	0.00	0.00
Transfer costs for 30 public health nurses to City of Norfolk	\$0	\$0	0.00	0.00	(\$423,344)	\$0	0.00	0.00
Supplant GF for Resource Mothers Program with federal Maternal & Child Health Block Grant	\$0	\$0	0.00	0.00	(\$499,866)	\$499,866	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$986,816)</b>	<b>\$499,866</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$350,000</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$654,414)</b>	<b>\$555,900</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$156,842,622</b>	<b>\$464,592,306</b>	<b>1,544.00</b>	<b>2,215.00</b>	<b>\$151,708,273</b>	<b>\$471,937,693</b>	<b>1,532.00</b>	<b>2,207.00</b>
<b>Percentage Change</b>	<b>0.22%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-0.43%</b>	<b>0.12%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Health Professions</b>								
<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$0</b>	<b>\$27,283,810</b>	<b>0.00</b>	<b>215.00</b>	<b>\$0</b>	<b>\$27,283,810</b>	<b>0.00</b>	<b>215.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$0</b>	<b>\$27,283,810</b>	<b>0.00</b>	<b>215.00</b>	<b>\$0</b>	<b>\$27,283,810</b>	<b>0.00</b>	<b>215.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Medical Assistance Services</b>								
<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$3,665,989,276</b>	<b>\$4,317,966,714</b>	<b>183.82</b>	<b>212.18</b>	<b>\$3,814,571,616</b>	<b>\$5,660,770,662</b>	<b>183.82</b>	<b>212.18</b>

**SUMMARY OF PROPOSED AMENDMENTS IN HB 1500/SB 800**

	FY 2013 Totals				FY 2014 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Proposed Increases</b>								
Medicaid utilization and inflation	\$46,203,262	\$27,635,799	0.00	0.00	\$68,388,350	(\$1,101,113,998)	0.00	0.00
Adjust funding in Medicaid SCHIP program	(\$240,471)	\$960,290	0.00	0.00	\$20,913,558	\$41,770,479	0.00	0.00
FAMIS utilization and inflation	\$5,109,699	\$9,361,845	0.00	0.00	\$15,117,916	\$27,799,286	0.00	0.00
Correct forecast error in funding for state teaching hospitals	\$0	\$0	0.00	0.00	\$11,257,011	\$0	0.00	0.00
Medicaid impact of state inmate inpatient hospital costs	\$0	\$0	0.00	0.00	\$1,387,885	\$1,387,885	0.00	0.00
Modify nursing facility reimbursement to reflect lower minimum occupancy requirement	\$0	\$0	0.00	0.00	\$916,624	\$916,624	0.00	0.00
Provide funds to implement dual eligible demonstration program	\$0	\$0	0.00	0.00	\$650,784	\$1,850,891	2.00	2.00
Adjust Virginia Health Care Fund for revenue increases	\$0	\$142,530,434	0.00	0.00	\$0	\$59,966,365	0.00	0.00
Increase federal appropriation for electronic health record incentive payments	\$0	\$0	0.00	0.00	\$0	\$28,810,945	0.00	0.00
Increase funds for third party liability contractor	\$0	\$400,000	0.00	0.00	\$0	\$500,000	0.00	0.00
Maximize cost allocation	\$0	\$0	0.00	0.00	\$0	\$304,817	0.00	0.00
Allow electronic notices of program reimbursement to providers	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Eliminate Coverage of Medicaid & FAMIS services that will be provided through the health benefits exchange	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Develop new nursing facility reimbursement methodology	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Expand web-based provider enrollment	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Add positions to address growth in waiver slots related to the DOJ Settlement Agreement	\$0	\$0	0.00	0.00	\$0	\$0	6.50	6.50
Authorize limits on deductions for dental expenses	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Alternative reimbursement for Institutes for Mental Disease & children's residential treatment centers	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Modify eligibility determination process to comply with federal ACA provisions	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Increase congregate care rates for certain community placements	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Provide Unappropriated \$3.0 million NGF from the VHCF to the Virginia Foundation for Health Innovation	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$51,072,490</b>	<b>\$180,888,368</b>	<b>0.00</b>	<b>0.00</b>	<b>\$118,632,128</b>	<b>(\$937,806,706)</b>	<b>8.50</b>	<b>8.50</b>

**SUMMARY OF PROPOSED AMENDMENTS IN HB 1500/SB 800**

	FY 2013 Totals				FY 2014 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Proposed Decreases</b>								
Adjust funding for changes in methodology for Oracle related charges	\$0	\$0	0.00	0.00	(\$1,694)	\$0	0.00	0.00
Maximize cost allocation	\$0	\$0	0.00	0.00	(\$304,817)	\$0	0.00	0.00
Reduce personnel costs	\$0	\$0	0.00	0.00	(\$356,481)	(\$356,481)	0.00	0.00
Reflect lower cost of the PERM eligibility review contract	\$0	\$0	0.00	0.00	(\$1,110,987)	(\$1,110,987)	0.00	0.00
Funding for involuntary mental commitments	(\$1,301,552)	\$0	0.00	0.00	(\$754,777)	\$0	0.00	0.00
Level fund disproportionate share hospital payments in FY 2014	\$0	\$0	0.00	0.00	(\$21,746,159)	(\$21,746,159)	0.00	0.00
Reduce Medicaid GF expenditures by amounts in the Va. Health Care Fund	(\$142,530,434)	\$0	0.00	0.00	(\$59,966,365)	\$0	0.00	0.00
<b>Total Decreases</b>	(\$143,831,986)	\$0	0.00	0.00	(\$84,241,280)	(\$23,213,627)	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(\$92,759,496)</b>	<b>\$180,888,368</b>	<b>0.00</b>	<b>0.00</b>	<b>\$34,390,848</b>	<b>(\$961,020,333)</b>	<b>8.50</b>	<b>8.50</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$3,573,229,780</b>	<b>\$4,498,855,082</b>	<b>183.82</b>	<b>212.18</b>	<b>\$3,848,962,464</b>	<b>\$4,699,750,329</b>	<b>192.32</b>	<b>220.68</b>
<b>Percentage Change</b>	<b>-2.53%</b>	<b>4.19%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.90%</b>	<b>-16.98%</b>	<b>4.62%</b>	<b>4.01%</b>
<b>Department of Behavioral Health and Developmental Services</b>								
<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$587,282,336</b>	<b>\$417,418,941</b>	<b>6,628.85</b>	<b>2,624.40</b>	<b>\$555,624,165</b>	<b>\$413,968,941</b>	<b>6,659.35</b>	<b>2,624.40</b>
<b>Proposed Increases</b>								
Part C Early Intervention Services	\$3,000,000	\$0	0.00	0.00	\$3,000,000	\$0	0.00	0.00
Expand adult crisis services for the intellectually and developmentally disabled	\$0	\$0	0.00	0.00	\$3,800,000	\$0	0.00	0.00
Create crisis services for intellectually and developmentally disabled children	\$0	\$0	0.00	0.00	\$1,250,000	\$0	0.00	0.00
Increase staffing and improve financial management	\$185,982	\$43,482	7.00	3.00	\$893,929	\$173,929	7.00	3.00
Increase funding for children's mental health crisis services	\$0	\$0	0.00	0.00	\$1,000,000	\$0	0.00	0.00
Add funding for Discharge Assistance Program (DAP)	\$0	\$0	0.00	0.00	\$750,000	\$0	0.00	0.00
Restore funding for inpatient bed capacity at Northern Virginia Mental Health Institute	\$0	\$0	0.00	0.00	\$700,000	\$0	0.00	0.00
Provide additional funds for electronic health records implementation	\$0	\$0	0.00	0.00	\$375,000	\$0	4.00	0.00
Correct program distribution for community pharmacy funds	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Remove out-dated language for start-up funds	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Transfer funds between programs	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Carry forward funds associated with implementation of settlement agreement	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$3,185,982</b>	<b>\$43,482</b>	<b>7.00</b>	<b>3.00</b>	<b>\$11,768,929</b>	<b>\$173,929</b>	<b>11.00</b>	<b>3.00</b>

**SUMMARY OF PROPOSED AMENDMENTS IN HB 1500/SB 800**

	FY 2013 Totals				FY 2014 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Proposed Decreases</b>								
Adjust funding for changes in methodology for Oracle related charges	\$0	\$0	0.00	0.00	(\$120,652)	\$0	0.00	0.00
Reduce expenditures in the central office	\$0	\$0	0.00	0.00	(\$225,000)	\$0	0.00	0.00
Transfer funds to the statewide Office of the Inspector General	\$0	\$0	0.00	0.00	(\$355,076)	(\$154,743)	-2.00	-2.00
Reduce discretionary spending at state mental health facilities	\$0	\$0	0.00	0.00	(\$1,548,584)	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	(\$2,249,312)	(\$154,743)	-2.00	-2.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$3,185,982</b>	<b>\$43,482</b>	<b>7.00</b>	<b>3.00</b>	<b>\$9,519,617</b>	<b>\$19,186</b>	<b>9.00</b>	<b>1.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$590,468,318</b>	<b>\$417,462,423</b>	<b>6,635.85</b>	<b>2,627.40</b>	<b>\$565,143,782</b>	<b>\$413,988,127</b>	<b>6,668.35</b>	<b>2,625.40</b>
<b>Percentage Change</b>	<b>0.54%</b>	<b>0.01%</b>	<b>0.11%</b>	<b>0.11%</b>	<b>1.71%</b>	<b>0.00%</b>	<b>0.14%</b>	<b>0.04%</b>
<b>Department of Rehabilitative Services</b>								
<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$26,839,735</b>	<b>\$135,934,558</b>	<b>91.75</b>	<b>593.25</b>	<b>\$26,840,163</b>	<b>\$135,934,558</b>	<b>91.75</b>	<b>593.25</b>
<b>Proposed Increases</b>								
Transfer FY 2014 appropriation to reflect merger of the Departments for the Aging and Rehabilitative Services	\$0	\$0	0.00	0.00	\$17,419,163	\$38,296,226	11.00	12.00
Transfer administration of adult services programs from the Department of Social Services	\$0	\$0	0.00	0.00	\$1,033,682	\$0	9.00	0.00
Transfer appropriation for tax-checkoff donations to the proper fund	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$18,452,845	\$38,296,226	20.00	12.00
<b>Proposed Decreases</b>								
Adjust funding for changes in methodology for Oracle related charges	\$0	\$0	0.00	0.00	(\$220)	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	(\$220)	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$18,452,625</b>	<b>\$38,296,226</b>	<b>20.00</b>	<b>12.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$26,839,735</b>	<b>\$135,934,558</b>	<b>91.75</b>	<b>593.25</b>	<b>\$45,292,788</b>	<b>\$174,230,784</b>	<b>111.75</b>	<b>605.25</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>68.75%</b>	<b>28.17%</b>	<b>21.80%</b>	<b>2.02%</b>
<b>Woodrow Wilson Rehabilitation Center</b>								
<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$4,856,457</b>	<b>\$21,098,757</b>	<b>91.67</b>	<b>221.33</b>	<b>\$4,856,457</b>	<b>\$21,095,757</b>	<b>91.67</b>	<b>221.33</b>
<b>Proposed Increases</b>								
Provide assistance for the general fund portion of agency Line of Duty Act costs	\$0	\$0	0.00	0.00	\$739	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$739	\$0	0.00	0.00
<b>Proposed Decreases</b>								
Adjust funding for changes in methodology for Oracle related charges	\$0	\$0	0.00	0.00	(\$244)	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	(\$244)	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$495</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$4,856,457</b>	<b>\$21,098,757</b>	<b>91.67</b>	<b>221.33</b>	<b>\$4,856,952</b>	<b>\$21,095,757</b>	<b>91.67</b>	<b>221.33</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.01%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Social Services</b>								
<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$389,979,751</b>	<b>\$1,500,740,684</b>	<b>403.21</b>	<b>1,291.29</b>	<b>\$386,803,033</b>	<b>\$1,465,401,084</b>	<b>403.21</b>	<b>1,291.29</b>

**SUMMARY OF PROPOSED AMENDMENTS IN HB 1500/SB 800**

	FY 2013 Totals				FY 2014 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Proposed Increases</b>								
Create pilot program to increase adoption of foster children	\$0	\$0	0.00	0.00	\$2,000,000	\$350,000	0.00	0.00
Restore funding for the Virginia Early Childhood Foundation	\$0	\$0	0.00	0.00	\$750,000	\$0	0.00	0.00
Enhance staffing for eligibility system modernization	\$0	\$0	2.00	6.00	\$522,286	\$1,924,019	2.00	6.00
Provide funding for local retiree health insurance credit	\$198,588	\$190,800	0.00	0.00	\$198,588	\$190,800	0.00	0.00
Improve financial oversight of foster care spending	\$0	\$0	0.00	0.00	\$318,868	\$260,892	3.00	2.00
Move utilization management services funding	\$0	\$0	0.00	0.00	\$175,000	\$0	0.00	0.00
Create prisoner re-entry information technology interface	\$0	\$0	0.00	0.00	\$165,000	\$0	0.00	0.00
Adjust funding for changes in methodology for Oracle related charges	\$0	\$0	0.00	0.00	\$151,428	\$0	0.00	0.00
Provide funding for a foster care hearings and appeals process	\$0	\$0	0.00	0.00	\$77,267	\$77,267	1.00	1.00
Provide funding for child welfare family engagement activities	\$0	\$0	0.00	0.00	\$0	\$600,000	0.00	0.00
Appropriate new centralized child care systems support	\$0	\$0	0.00	0.00	\$0	\$0	0.00	5.00
<b>Total Increases</b>	<b>\$198,588</b>	<b>\$190,800</b>	<b>2.00</b>	<b>6.00</b>	<b>\$4,358,437</b>	<b>\$3,402,978</b>	<b>6.00</b>	<b>14.00</b>
<b>Proposed Decreases</b>								
Supplant TANF GF spending with Local TANF MOE expenditures	\$0	(\$3,626,182)	0.00	0.00	\$0	\$3,726,898	0.00	0.00
Execute executive branch reorganization legislation	\$0	\$0	0.00	0.00	(\$108,003)	(\$11,171)	0.00	0.00
Supplant funding for Healthy Families of Virginia	\$0	\$0	0.00	0.00	(\$158,104)	\$158,104	0.00	0.00
Supplant funding for Community Action Agencies	\$0	\$0	0.00	0.00	(\$500,000)	\$500,000	0.00	0.00
Account for auxiliary grant balances	\$0	\$0	0.00	0.00	(\$500,000)	\$0	0.00	0.00
Transfer adult services to the Department of Aging and Rehabilitative Services (DARS)	\$0	\$0	0.00	0.00	(\$1,033,682)	\$0	-9.00	0.00
Adjust appropriation for unemployed parents program	(\$1,146,771)	\$0	0.00	0.00	(\$823,636)	\$0	0.00	0.00
Adjust appropriations for foster care and adoption subsidies programs	(\$1,794,544)	\$92,344	0.00	0.00	(\$1,794,544)	\$92,344	0.00	0.00
Adjust funding for mandatory TANF benefits	(\$5,000,000)	\$5,000,000	0.00	0.00	(\$5,000,000)	\$5,000,000	0.00	0.00
<b>Total Decreases</b>	<b>(\$7,941,315)</b>	<b>\$1,466,162</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$9,917,969)</b>	<b>\$9,466,175</b>	<b>-9.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>(\$7,742,727)</b>	<b>\$1,656,962</b>	<b>2.00</b>	<b>6.00</b>	<b>(\$5,559,532)</b>	<b>\$12,869,153</b>	<b>-3.00</b>	<b>14.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$382,237,024</b>	<b>\$1,502,397,646</b>	<b>405.21</b>	<b>1,297.29</b>	<b>\$381,243,501</b>	<b>\$1,478,270,237</b>	<b>400.21</b>	<b>1,305.29</b>
<b>Percentage Change</b>	<b>-1.99%</b>	<b>0.11%</b>	<b>0.50%</b>	<b>0.46%</b>	<b>-1.44%</b>	<b>0.88%</b>	<b>-0.74%</b>	<b>1.08%</b>
<b>Virginia Board for People with Disabilities</b>								
<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$177,927</b>	<b>\$1,821,658</b>	<b>0.75</b>	<b>9.25</b>	<b>\$179,494</b>	<b>\$1,821,658</b>	<b>0.75</b>	<b>9.25</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>

**SUMMARY OF PROPOSED AMENDMENTS IN HB 1500/SB 800**

	FY 2013 Totals				FY 2014 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Proposed Decreases</b>								
Adjust funding for changes in methodology for Oracle related charges	\$0	\$0	0.00	0.00	(\$586)	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	(\$586)	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$586)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$177,927</b>	<b>\$1,821,658</b>	<b>0.75</b>	<b>9.25</b>	<b>\$178,908</b>	<b>\$1,821,658</b>	<b>0.75</b>	<b>9.25</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-0.33%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Department for the Blind and Vision Impaired</b>								
<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$5,956,564</b>	<b>\$44,803,865</b>	<b>98.80</b>	<b>65.20</b>	<b>\$6,318,796</b>	<b>\$44,803,865</b>	<b>98.80</b>	<b>65.20</b>
<b>Proposed Increases</b>								
Adjust nongeneral fund appropriation	\$0	\$0	0.00	0.00	\$0	\$120,000	0.00	0.00
Specify spending policy for vocational rehabilitation services	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$120,000	0.00	0.00
<b>Proposed Decreases</b>								
Adjust funding for changes in methodology for Oracle related charges	\$0	\$0	0.00	0.00	(\$3,779)	\$0	0.00	0.00
Transfer enhanced support for blind & visually impaired students to Direct Aid to Public Education	\$0	\$0	0.00	0.00	(\$502,662)	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	(\$506,441)	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$506,441)</b>	<b>\$120,000</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$5,956,564</b>	<b>\$44,803,865</b>	<b>98.80</b>	<b>65.20</b>	<b>\$5,812,355</b>	<b>\$44,923,865</b>	<b>98.80</b>	<b>65.20</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-8.01%</b>	<b>0.27%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Rehabilitation Center for the Blind and Vision Impaired</b>								
<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$156,377</b>	<b>\$2,429,623</b>	<b>0.00</b>	<b>26.00</b>	<b>\$156,377</b>	<b>\$2,429,623</b>	<b>0.00</b>	<b>26.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$156,377</b>	<b>\$2,429,623</b>	<b>0.00</b>	<b>26.00</b>	<b>\$156,377</b>	<b>\$2,429,623</b>	<b>0.00</b>	<b>26.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

SUMMARY OF PROPOSED AMENDMENTS IN HB 1500/SB 800

	FY 2013 Totals				FY 2014 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Total: Health and Human Resources</b>								
<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$5,103,796,387</b>	<b>\$7,035,556,012</b>	<b>9,067.22</b>	<b>7,489.53</b>	<b>\$5,213,499,924</b>	<b>\$8,346,733,897</b>	<b>9,085.72</b>	<b>7,481.53</b>
<b>Proposed Amendments</b>								
<b>Total Increases</b>	\$54,807,060	\$181,122,650	9.00	9.00	\$153,545,480	(\$895,757,539)	45.50	37.50
<b>Total Decreases</b>	(\$173,670,617)	\$1,466,162	0.00	0.00	(\$145,103,934)	(\$51,698,555)	-22.00	-16.00
<b>Total: Governor's Recommended Amendments</b>	<b>(\$118,863,557)</b>	<b>\$182,588,812</b>	<b>9.00</b>	<b>9.00</b>	<b>\$8,441,546</b>	<b>(\$947,456,094)</b>	<b>23.50</b>	<b>21.50</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$4,984,932,830</b>	<b>\$7,218,144,824</b>	<b>9,076.22</b>	<b>7,498.53</b>	<b>\$5,221,941,470</b>	<b>\$7,399,277,803</b>	<b>9,109.22</b>	<b>7,503.03</b>
<b>Percentage Change</b>	<b>-2.33%</b>	<b>2.60%</b>	<b>0.10%</b>	<b>0.12%</b>	<b>0.16%</b>	<b>-11.35%</b>	<b>0.26%</b>	<b>0.29%</b>

**Natural Resources**

**Secretary of Natural Resources**

<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$527,585</b>	<b>\$100,000</b>	<b>6.00</b>	<b>0.00</b>	<b>\$528,181</b>	<b>\$100,000</b>	<b>6.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
Eliminate required deposit to WQIF Reserve Fund	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Reduce position level for the Secretary of Natural Resources to reflect Governor's Reform Action	\$0	\$0	0.00	0.00	\$0	\$0	-1.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>-1.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>-1.00</b>	<b>0.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$527,585</b>	<b>\$100,000</b>	<b>6.00</b>	<b>0.00</b>	<b>\$528,181</b>	<b>\$100,000</b>	<b>5.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-16.67%</b>	<b>0.00%</b>

**Chippokes Plantation Farm Foundation**

<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$117,615</b>	<b>\$67,794</b>	<b>2.00</b>	<b>0.00</b>	<b>\$117,624</b>	<b>\$67,794</b>	<b>2.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
Merge Chippokes Plantation Farm Foundation into the Department of Conservation and Recreation	\$0	\$0	0.00	0.00	(\$117,624)	(\$67,794)	-2.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$117,624)</b>	<b>(\$67,794)</b>	<b>-2.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$117,624)</b>	<b>(\$67,794)</b>	<b>-2.00</b>	<b>0.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$117,615</b>	<b>\$67,794</b>	<b>2.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-100.00%</b>	<b>-100.00%</b>	<b>-100.00%</b>	<b>0.00%</b>

**Department of Conservation & Recreation**

<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$49,264,705</b>	<b>\$85,398,363</b>	<b>426.50</b>	<b>100.50</b>	<b>\$42,014,116</b>	<b>\$78,674,944</b>	<b>426.50</b>	<b>100.50</b>
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**SUMMARY OF PROPOSED AMENDMENTS IN HB 1500/SB 800**

	FY 2013 Totals				FY 2014 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Proposed Increases</b>								
Authorize \$35 million bond issuance for local stormwater management capital projects	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Provide the mandatory deposit to the Water Quality Improvement Fund	\$16,949,115	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Accept the reorganizational transfer of environmental education programming	\$0	\$0	0.00	0.00	\$292,299	\$0	4.00	0.00
Merge the Chippokes Plantation Farm Foundation into the Department of Conservation and Recreation	\$0	\$0	0.00	0.00	\$112,847	\$67,794	2.00	0.00
Fund establishment of a mountain bike trail at Pocahontas State Park	\$0	\$0	0.00	0.00	\$50,000	\$0	0.00	0.00
Provide assistance for the general fund portion of agency Line of Duty Act costs	\$0	\$0	0.00	0.00	\$26,994	\$0	0.00	0.00
Reorganize nonpoint source pollution abatement funding to achieve increased transparency	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$16,949,115	\$0	0.00	0.00	\$482,140	\$67,794	6.00	0.00
<b>Proposed Decreases</b>								
Reduce information technology expenses associated with eliminated positions	\$0	\$0	0.00	0.00	(\$3,600)	\$0	0.00	0.00
Adjust funding for changes in methodology for Oracle related charges	\$0	\$0	0.00	0.00	(\$3,725)	\$0	0.00	0.00
Merge the Virginia Scenic River Board into the Board of Conservation and Recreation	\$0	\$0	0.00	0.00	(\$6,884)	\$0	0.00	0.00
Reduce funding for maintenance of Natural Area Preserves	\$0	\$0	0.00	0.00	(\$10,000)	\$0	0.00	0.00
Reduce certification training and conference expenses	\$0	\$0	0.00	0.00	(\$12,000)	\$0	0.00	0.00
Reduce wage grant administration support	\$0	\$0	0.00	0.00	(\$18,275)	\$0	0.00	0.00
Supplant general fund information technology costs with nongeneral fund support	\$0	\$0	0.00	0.00	(\$32,748)	\$0	0.00	0.00
Realize administrative efficiencies	\$0	\$0	0.00	0.00	(\$45,554)	\$0	-1.00	0.00
Eliminate vacant capital project management position	\$0	\$0	0.00	0.00	(\$80,000)	\$0	-1.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	(\$212,786)	\$0	-2.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$16,949,115</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$269,354</b>	<b>\$67,794</b>	<b>4.00</b>	<b>0.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$66,213,820</b>	<b>\$85,398,363</b>	<b>426.50</b>	<b>100.50</b>	<b>\$42,283,470</b>	<b>\$78,742,738</b>	<b>430.50</b>	<b>100.50</b>
<b>Percentage Change</b>	<b>34.40%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.64%</b>	<b>0.09%</b>	<b>0.94%</b>	<b>0.00%</b>
<b>Department of Environmental Quality</b>								
<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$118,069,077</b>	<b>\$123,122,731</b>	<b>390.50</b>	<b>503.50</b>	<b>\$32,751,031</b>	<b>\$120,103,981</b>	<b>390.50</b>	<b>503.50</b>

**SUMMARY OF PROPOSED AMENDMENTS IN HB 1500/SB 800**

	FY 2013 Totals				FY 2014 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Proposed Increases</b>								
Authorize \$165 million bond issuance for wastewater treatment plant upgrades, combined sewer overflow projects, and Hopewell nutrient removal project	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Provide funding for information technology rate increases	\$707,822	\$0	0.00	0.00	\$707,822	\$0	0.00	0.00
Provide funding for new phone system	\$0	\$0	0.00	0.00	\$237,751	\$0	0.00	0.00
Provide funding to monitor saltwater intrusion into Coastal Aquifer System	\$0	\$0	0.00	0.00	\$100,000	\$0	0.00	0.00
Adjust funding for changes in methodology for Oracle related charges	\$0	\$0	0.00	0.00	\$14,786	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$707,822</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$1,060,359</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
Transfer environmental education programming to the Department of Conservation and Recreation	\$0	\$0	0.00	0.00	(\$292,299)	\$0	-4.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$292,299)</b>	<b>\$0</b>	<b>-4.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$707,822</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$768,060</b>	<b>\$0</b>	<b>-4.00</b>	<b>0.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$118,776,899</b>	<b>\$123,122,731</b>	<b>390.50</b>	<b>503.50</b>	<b>\$33,519,091</b>	<b>\$120,103,981</b>	<b>386.50</b>	<b>503.50</b>
<b>Percentage Change</b>	<b>0.60%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>2.35%</b>	<b>0.00%</b>	<b>-1.02%</b>	<b>0.00%</b>
<b>Department of Game and Inland Fisheries</b>								
<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$0</b>	<b>\$55,538,722</b>	<b>0.00</b>	<b>496.00</b>	<b>\$0</b>	<b>\$55,538,722</b>	<b>0.00</b>	<b>496.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$0</b>	<b>\$55,538,722</b>	<b>0.00</b>	<b>496.00</b>	<b>\$0</b>	<b>\$55,538,722</b>	<b>0.00</b>	<b>496.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Historic Resources</b>								
<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$4,540,201</b>	<b>\$1,817,241</b>	<b>27.00</b>	<b>19.00</b>	<b>\$4,540,286</b>	<b>\$1,817,241</b>	<b>27.00</b>	<b>19.00</b>
<b>Proposed Increases</b>								
Provide funding for increasing information technology costs	\$0	\$0	0.00	0.00	\$241,412	\$0	0.00	0.00
Provide funding for monitoring conservation easement compliance	\$0	\$0	0.00	0.00	\$73,102	\$0	1.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$314,514</b>	<b>\$0</b>	<b>1.00</b>	<b>0.00</b>

**SUMMARY OF PROPOSED AMENDMENTS IN HB 1500/SB 800**

	FY 2013 Totals				FY 2014 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Proposed Decreases</b>								
Adjust funding for changes in methodology for Oracle related charges	\$0	\$0	0.00	0.00	(\$2,745)	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	(\$2,745)	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$311,769</b>	<b>\$0</b>	<b>1.00</b>	<b>0.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$4,540,201</b>	<b>\$1,817,241</b>	<b>27.00</b>	<b>19.00</b>	<b>\$4,852,055</b>	<b>\$1,817,241</b>	<b>28.00</b>	<b>19.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>6.87%</b>	<b>0.00%</b>	<b>3.70%</b>	<b>0.00%</b>
<b>Marine Resources Commission</b>								
<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$9,100,291</b>	<b>\$12,288,467</b>	<b>126.50</b>	<b>32.00</b>	<b>\$9,100,114</b>	<b>\$12,288,467</b>	<b>126.50</b>	<b>32.00</b>
<b>Proposed Increases</b>								
Provide additional support for oyster replenishment activities	\$0	\$0	0.00	0.00	\$2,000,000	\$0	0.00	0.00
Provide GF support for four positions previously supported by federal grants	\$0	\$0	0.00	0.00	\$221,572	\$0	0.00	0.00
Provide state share of the Tangier Island Seawall Project	\$0	\$0	0.00	0.00	\$84,000	\$0	0.00	0.00
Provide assistance for the general fund portion of agency Line of Duty Act costs	\$0	\$0	0.00	0.00	\$19,834	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$2,325,406	\$0	0.00	0.00
<b>Proposed Decreases</b>								
Adjust funding for changes in methodology for Oracle related charges	\$0	\$0	0.00	0.00	(\$1,769)	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	(\$1,769)	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$2,323,637</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$9,100,291</b>	<b>\$12,288,467</b>	<b>126.50</b>	<b>32.00</b>	<b>\$11,423,751</b>	<b>\$12,288,467</b>	<b>126.50</b>	<b>32.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>25.53%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Museum of Natural History</b>								
<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$2,581,504</b>	<b>\$631,905</b>	<b>39.00</b>	<b>9.50</b>	<b>\$2,581,541</b>	<b>\$631,905</b>	<b>39.00</b>	<b>9.50</b>
<b>Proposed Increases</b>								
Provide funding for a distance learning classroom	\$0	\$0	0.00	0.00	\$183,509	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$183,509	\$0	0.00	0.00
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$183,509</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$2,581,504</b>	<b>\$631,905</b>	<b>39.00</b>	<b>9.50</b>	<b>\$2,765,050</b>	<b>\$631,905</b>	<b>39.00</b>	<b>9.50</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>7.11%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

SUMMARY OF PROPOSED AMENDMENTS IN HB 1500/SB 800

	FY 2013 Totals				FY 2014 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Total: Natural Resources</b>								
<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$184,200,978</b>	<b>\$278,965,223</b>	<b>1,017.50</b>	<b>1,160.50</b>	<b>\$91,632,893</b>	<b>\$269,223,054</b>	<b>1,017.50</b>	<b>1,160.50</b>
<b>Proposed Amendments</b>								
<b>Total Increases</b>	\$17,656,937	\$0	0.00	0.00	\$4,365,928	\$67,794	7.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	(\$627,223)	(\$67,794)	-9.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$17,656,937</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$3,738,705</b>	<b>\$0</b>	<b>-2.00</b>	<b>0.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$201,857,915</b>	<b>\$278,965,223</b>	<b>1,017.50</b>	<b>1,160.50</b>	<b>\$95,371,598</b>	<b>\$269,223,054</b>	<b>1,015.50</b>	<b>1,160.50</b>
<b>Percentage Change</b>	<b>9.59%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>4.08%</b>	<b>0.00%</b>	<b>-0.20%</b>	<b>0.00%</b>

**Public Safety**

**Secretary of Public Safety**

<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$555,480</b>	<b>\$0</b>	<b>6.00</b>	<b>0.00</b>	<b>\$556,377</b>	<b>\$0</b>	<b>6.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$555,480</b>	<b>\$0</b>	<b>6.00</b>	<b>0.00</b>	<b>\$556,377</b>	<b>\$0</b>	<b>6.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

**Commonwealth Attorneys' Services Council**

<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$589,488</b>	<b>\$38,450</b>	<b>7.00</b>	<b>0.00</b>	<b>\$589,499</b>	<b>\$38,450</b>	<b>7.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$589,488</b>	<b>\$38,450</b>	<b>7.00</b>	<b>0.00</b>	<b>\$589,499</b>	<b>\$38,450</b>	<b>7.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

**Department of Alcoholic Beverage Control**

<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$0</b>	<b>\$548,534,736</b>	<b>0.00</b>	<b>1,094.00</b>	<b>\$0</b>	<b>\$564,669,196</b>	<b>0.00</b>	<b>1,104.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>

**SUMMARY OF PROPOSED AMENDMENTS IN HB 1500/SB 800**

	FY 2013 Totals				FY 2014 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$0</b>	<b>\$548,534,736</b>	<b>0.00</b>	<b>1,094.00</b>	<b>\$0</b>	<b>\$564,669,196</b>	<b>0.00</b>	<b>1,104.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Correctional Education</b>								
<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$48,164,132</b>	<b>\$2,490,786</b>	<b>685.05</b>	<b>15.50</b>	<b>\$48,170,868</b>	<b>\$2,490,786</b>	<b>685.05</b>	<b>15.50</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Proposed Decreases</b>								
Eliminate funding for agency	\$0	\$0	0.00	0.00	(\$48,170,868)	(\$2,490,786)	-685.05	-15.50
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	(\$48,170,868)	(\$2,490,786)	-685.05	-15.50
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$48,170,868)</b>	<b>(\$2,490,786)</b>	<b>-685.05</b>	<b>-15.50</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$48,164,132</b>	<b>\$2,490,786</b>	<b>685.05</b>	<b>15.50</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-100.00%</b>	<b>-100.00%</b>	<b>-100.00%</b>	<b>-100.00%</b>
<b>Department of Corrections, Central Activities</b>								
<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$952,735,147</b>	<b>\$74,103,651</b>	<b>12,102.50</b>	<b>232.50</b>	<b>\$936,787,344</b>	<b>\$68,187,762</b>	<b>12,102.50</b>	<b>232.50</b>

**SUMMARY OF PROPOSED AMENDMENTS IN HB 1500/SB 800**

	FY 2013 Totals				FY 2014 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Proposed Increases</b>								
Transfer funding for adult correctional education	\$0	\$0	0.00	0.00	\$26,663,826	\$269,589	334.00	0.00
Fund increased offender medical costs	\$0	\$0	0.00	0.00	\$15,526,106	\$0	0.00	0.00
Open River North Correctional Center	\$0	\$0	0.00	0.00	\$14,301,181	\$0	325.00	0.00
Fund new telephone system	\$0	\$0	0.00	0.00	\$2,866,085	\$0	0.00	0.00
Provide assistance for the general fund portion of agency Line of Duty Act costs	\$0	\$0	0.00	0.00	\$1,957,521	\$0	0.00	0.00
Fund additional prison costs resulting from legislation that would expand the list of "predicate offenses"	\$0	\$0	0.00	0.00	\$1,225,148	\$0	0.00	0.00
Fund additional prison costs resulting from legislation that would increase the penalty for assault of staff member in facility for sexually violent predators	\$0	\$0	0.00	0.00	\$299,513	\$0	0.00	0.00
Provide funding for interface between databases	\$0	\$0	0.00	0.00	\$275,000	\$0	0.00	0.00
Replace radio system for Sussex I and II	\$0	\$0	0.00	0.00	\$266,016	\$0	0.00	0.00
Increase funding for Line of Duty charges	\$135,470	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Fund additional prison costs resulting from legislation increasing penalty for sexual molestation over the Internet	\$0	\$0	0.00	0.00	\$50,000	\$0	0.00	0.00
Fund additional prison costs resulting from legislation that would conform penalties for offenses committed by confined juveniles to penalties for offenses committed by adult inmates	\$0	\$0	0.00	0.00	\$50,000	\$0	0.00	0.00
Fund additional prison costs resulting from legislation that would expand the definition of computer networks	\$0	\$0	0.00	0.00	\$50,000	\$0	0.00	0.00
Fund additional prison costs resulting from legislation that would expand the list of violent offenses	\$0	\$0	0.00	0.00	\$50,000	\$0	0.00	0.00
Fund additional prison costs resulting from legislation that would increase penalties for identity theft	\$0	\$0	0.00	0.00	\$50,000	\$0	0.00	0.00
Fund additional prison costs resulting from legislation that would increase the penalties for human trafficking	\$0	\$0	0.00	0.00	\$50,000	\$0	0.00	0.00
Fund additional prison costs resulting from legislation that would require persons convicted under previous statutes to register as sex offenders	\$0	\$0	0.00	0.00	\$50,000	\$0	0.00	0.00
Fund additional prison costs resulting from legislation that would prohibit the exploitation of the incapacitated	\$0	\$0	0.00	0.00	\$50,000	\$0	0.00	0.00
Provide funding for reentry workshops	\$0	\$0	0.00	0.00	\$20,500	\$0	0.00	0.00
Increase appropriation for offender culinary arts program	\$0	\$100,000	0.00	0.00	\$0	\$100,000	0.00	0.00
Provide funding to comply with requirements of federal Prison Rape Elimination Act	\$0	\$0	0.00	0.00	\$0	\$398,725	0.00	0.00
<b>Total Increases</b>	\$135,470	\$100,000	0.00	0.00	\$63,800,896	\$768,314	659.00	0.00

**SUMMARY OF PROPOSED AMENDMENTS IN HB 1500/SB 800**

	FY 2013 Totals				FY 2014 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Proposed Decreases</b>								
Delete Mecklenburg positions	\$0	\$0	-264.50	0.00	\$0	\$0	-264.50	0.00
Adjust funding for changes in methodology for Oracle related charges	\$0	\$0	0.00	0.00	(\$94,677)	\$0	0.00	0.00
Transfer funding to state Inspector General	\$0	\$0	0.00	0.00	(\$1,070,445)	\$0	-12.00	0.00
Capture Medicaid savings	\$0	\$0	0.00	0.00	(\$2,674,119)	\$0	1.00	0.00
<b>Total Decreases</b>	\$0	\$0	-264.50	0.00	(\$3,839,241)	\$0	-275.50	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$135,470</b>	<b>\$100,000</b>	<b>-264.50</b>	<b>0.00</b>	<b>\$59,961,655</b>	<b>\$768,314</b>	<b>383.50</b>	<b>0.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$952,870,617</b>	<b>\$74,203,651</b>	<b>11,838.00</b>	<b>232.50</b>	<b>\$996,748,999</b>	<b>\$68,956,076</b>	<b>12,486.00</b>	<b>232.50</b>
<b>Percentage Change</b>	<b>0.01%</b>	<b>0.13%</b>	<b>-2.19%</b>	<b>0.00%</b>	<b>6.40%</b>	<b>1.13%</b>	<b>3.17%</b>	<b>0.00%</b>
<b>Department of Criminal Justice Services</b>								
<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$208,342,180</b>	<b>\$53,174,018</b>	<b>48.50</b>	<b>68.50</b>	<b>\$208,824,939</b>	<b>\$53,174,018</b>	<b>48.50</b>	<b>68.50</b>
<b>Proposed Increases</b>								
Increase funding for pre- and post-incarceration services	\$0	\$0	0.00	0.00	\$185,364	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$185,364	\$0	0.00	0.00
<b>Proposed Decreases</b>								
Transfer Asset Seizure and Forfeiture administrative costs to general fund	\$0	\$0	0.00	0.00	\$0	(\$150,000)	0.00	0.00
Transfer Business Regulations administrative costs to general fund	\$0	\$0	0.00	0.00	\$0	(\$50,000)	0.00	0.00
Adjust funding for changes in methodology for Oracle related charges	\$0	\$0	0.00	0.00	(\$2,286)	\$0	0.00	0.00
Reduce matching funds	\$0	\$0	0.00	0.00	(\$50,000)	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	(\$52,286)	(\$200,000)	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$133,078</b>	<b>(\$200,000)</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$208,342,180</b>	<b>\$53,174,018</b>	<b>48.50</b>	<b>68.50</b>	<b>\$208,958,017</b>	<b>\$52,974,018</b>	<b>48.50</b>	<b>68.50</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.06%</b>	<b>-0.38%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Emergency Management</b>								
<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$6,787,712</b>	<b>\$40,136,023</b>	<b>40.85</b>	<b>104.15</b>	<b>\$4,787,777</b>	<b>\$39,337,861</b>	<b>40.85</b>	<b>104.15</b>
<b>Proposed Increases</b>								
Provide funding for agency IT transformation	\$312,000	\$0	0.00	0.00	\$1,132,901	\$0	0.00	0.00
<b>Total Increases</b>	\$312,000	\$0	0.00	0.00	\$1,132,901	\$0	0.00	0.00
<b>Proposed Decreases</b>								
Adjust funding for changes in methodology for Oracle related charges	\$0	\$0	0.00	0.00	(\$8,526)	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	(\$8,526)	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$312,000</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$1,124,375</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$7,099,712</b>	<b>\$40,136,023</b>	<b>40.85</b>	<b>104.15</b>	<b>\$5,912,152</b>	<b>\$39,337,861</b>	<b>40.85</b>	<b>104.15</b>
<b>Percentage Change</b>	<b>4.60%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>23.48%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Fire Programs</b>								
<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$2,225,471</b>	<b>\$31,361,553</b>	<b>29.00</b>	<b>43.00</b>	<b>\$2,226,088</b>	<b>\$31,361,553</b>	<b>29.00</b>	<b>43.00</b>

**SUMMARY OF PROPOSED AMENDMENTS IN HB 1500/SB 800**

	FY 2013 Totals				FY 2014 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Proposed Decreases</b>								
Adjust funding for changes in methodology for Oracle related charges	\$0	\$0	0.00	0.00	(\$416)	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	(\$416)	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$416)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$2,225,471</b>	<b>\$31,361,553</b>	<b>29.00</b>	<b>43.00</b>	<b>\$2,225,672</b>	<b>\$31,361,553</b>	<b>29.00</b>	<b>43.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-0.02%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Forensic Science</b>								
<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$36,534,717</b>	<b>\$1,506,996</b>	<b>310.00</b>	<b>0.00</b>	<b>\$36,250,879</b>	<b>\$1,506,996</b>	<b>310.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
Increase appropriation to reflect grants	\$0	\$1,000,000	0.00	0.00	\$0	\$1,000,000	0.00	0.00
<b>Total Increases</b>	\$0	\$1,000,000	0.00	0.00	\$0	\$1,000,000	0.00	0.00
<b>Proposed Decreases</b>								
Adjust funding for changes in methodology for Oracle related charges	\$0	\$0	0.00	0.00	(\$16,363)	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	(\$16,363)	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$16,363)</b>	<b>\$1,000,000</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$36,534,717</b>	<b>\$2,506,996</b>	<b>310.00</b>	<b>0.00</b>	<b>\$36,234,516</b>	<b>\$2,506,996</b>	<b>310.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>66.36%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-0.05%</b>	<b>66.36%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Juvenile Justice</b>								
<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$192,030,726</b>	<b>\$7,143,582</b>	<b>2,275.00</b>	<b>16.00</b>	<b>\$192,097,406</b>	<b>\$7,143,582</b>	<b>2,275.00</b>	<b>16.00</b>
<b>Proposed Increases</b>								
Redistribute the Department of Correctional Education funding and positions	\$0	\$0	0.00	0.00	\$20,292,611	\$2,490,786	275.00	5.00
Adjust funding for changes in methodology for Oracle related charges	\$0	\$0	0.00	0.00	\$70,988	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$20,363,599	\$2,490,786	275.00	5.00
<b>Proposed Decreases</b>								
Transfer positions and funding to the Office of the State Inspector General	\$0	\$0	0.00	0.00	(\$427,604)	\$0	-4.00	0.00
Close and repurpose juvenile correctional facilities	\$0	\$0	0.00	0.00	(\$7,073,399)	\$0	-101.50	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	(\$7,501,003)	\$0	-105.50	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$12,862,596</b>	<b>\$2,490,786</b>	<b>169.50</b>	<b>5.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$192,030,726</b>	<b>\$7,143,582</b>	<b>2,275.00</b>	<b>16.00</b>	<b>\$204,960,002</b>	<b>\$9,634,368</b>	<b>2,444.50</b>	<b>21.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>6.70%</b>	<b>34.87%</b>	<b>7.45%</b>	<b>31.25%</b>
<b>Department of Military Affairs</b>								
<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$9,324,046</b>	<b>\$42,548,396</b>	<b>51.47</b>	<b>307.03</b>	<b>\$9,324,653</b>	<b>\$42,548,396</b>	<b>51.47</b>	<b>307.03</b>



**SUMMARY OF PROPOSED AMENDMENTS IN HB 1500/SB 800**

	FY 2013 Totals				FY 2014 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Proposed Increases</b>								
Increase funding for Line of Duty Act premiums	\$129,042	\$0	0.00	0.00	\$797,570	\$0	0.00	0.00
Increase funding to allow for increased enrollment in the Commonwealth Challenge Program	\$0	\$0	0.00	0.00	\$170,266	\$510,799	0.00	0.00
<b>Total Increases</b>	<b>\$129,042</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$967,836</b>	<b>\$510,799</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$129,042</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$967,836</b>	<b>\$510,799</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$9,453,088</b>	<b>\$42,548,396</b>	<b>51.47</b>	<b>307.03</b>	<b>\$10,292,489</b>	<b>\$43,059,195</b>	<b>51.47</b>	<b>307.03</b>
<b>Percentage Change</b>	<b>1.38%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>10.38%</b>	<b>1.20%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of State Police</b>								
<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$230,475,781</b>	<b>\$72,217,661</b>	<b>2,526.00</b>	<b>372.00</b>	<b>\$229,200,694</b>	<b>\$72,217,661</b>	<b>2,526.00</b>	<b>372.00</b>
<b>Proposed Increases</b>								
Provide support to operate the Fort Pickett driver training facility	\$0	\$0	0.00	0.00	\$882,130	\$0	12.00	0.00
Address Sex Offender Investigative Unit funding requirements	\$0	\$0	0.00	0.00	\$524,763	\$0	0.00	0.00
Provide assistance for the general fund portion of agency Line of Duty Act costs	\$0	\$0	0.00	0.00	\$482,779	\$0	0.00	0.00
Augment the information technology division	\$0	\$0	0.00	0.00	\$405,377	\$0	3.00	0.00
Provide maintenance funding to support the Fort Pickett training facility	\$100,000	\$0	0.00	0.00	\$200,000	\$0	0.00	0.00
Adjust funding for changes in methodology for Oracle related charges	\$0	\$0	0.00	0.00	\$11,036	\$0	0.00	0.00
Redistribute nongeneral fund appropriation	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Realign general fund appropriation	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$100,000</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$2,506,085</b>	<b>\$0</b>	<b>15.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
Reduce nongeneral fund appropriations to align with the revenue forecast	\$0	(\$9,001,137)	0.00	0.00	\$0	(\$10,700,137)	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>(\$9,001,137)</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>(\$10,700,137)</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$100,000</b>	<b>(\$9,001,137)</b>	<b>0.00</b>	<b>0.00</b>	<b>\$2,506,085</b>	<b>(\$10,700,137)</b>	<b>15.00</b>	<b>0.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$230,575,781</b>	<b>\$63,216,524</b>	<b>2,526.00</b>	<b>372.00</b>	<b>\$231,706,779</b>	<b>\$61,517,524</b>	<b>2,541.00</b>	<b>372.00</b>
<b>Percentage Change</b>	<b>0.04%</b>	<b>-12.46%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>1.09%</b>	<b>-14.82%</b>	<b>0.59%</b>	<b>0.00%</b>
<b>Virginia Parole Board</b>								
<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$1,354,177</b>	<b>\$0</b>	<b>12.00</b>	<b>0.00</b>	<b>\$1,354,191</b>	<b>\$0</b>	<b>12.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>

**SUMMARY OF PROPOSED AMENDMENTS IN HB 1500/SB 800**

	FY 2013 Totals				FY 2014 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$1,354,177</b>	<b>\$0</b>	<b>12.00</b>	<b>0.00</b>	<b>\$1,354,191</b>	<b>\$0</b>	<b>12.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Towing and Recovery Operations</b>								
<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$0</b>	<b>\$573,743</b>	<b>0.00</b>	<b>4.00</b>	<b>\$0</b>	<b>\$573,743</b>	<b>0.00</b>	<b>4.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$0</b>	<b>\$573,743</b>	<b>0.00</b>	<b>4.00</b>	<b>\$0</b>	<b>\$573,743</b>	<b>0.00</b>	<b>4.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Total: Public Safety</b>								
<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$1,689,119,057</b>	<b>\$873,829,595</b>	<b>18,093.37</b>	<b>2,256.68</b>	<b>\$1,670,170,715</b>	<b>\$883,250,004</b>	<b>18,093.37</b>	<b>2,266.68</b>
<b>Proposed Amendments</b>								
<b>Total Increases</b>	\$676,512	\$1,100,000	0.00	0.00	\$88,956,681	\$4,769,899	949.00	5.00
<b>Total Decreases</b>	\$0	(\$9,001,137)	-264.50	0.00	(\$59,588,703)	(\$13,390,923)	-1,066.05	-15.50
<b>Total: Governor's Recommended Amendments</b>	<b>\$676,512</b>	<b>(\$7,901,137)</b>	<b>-264.50</b>	<b>0.00</b>	<b>\$29,367,978</b>	<b>(\$8,621,024)</b>	<b>-117.05</b>	<b>-10.50</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$1,689,795,569</b>	<b>\$865,928,458</b>	<b>17,828.87</b>	<b>2,256.68</b>	<b>\$1,699,538,693</b>	<b>\$874,628,980</b>	<b>17,976.32</b>	<b>2,256.18</b>
<b>Percentage Change</b>	<b>0.04%</b>	<b>-0.90%</b>	<b>-1.46%</b>	<b>0.00%</b>	<b>1.76%</b>	<b>-0.98%</b>	<b>-0.65%</b>	<b>-0.46%</b>
<b>Technology</b>								
<b>Secretary of Technology</b>								
<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$495,286</b>	<b>\$0</b>	<b>5.00</b>	<b>0.00</b>	<b>\$495,706</b>	<b>\$0</b>	<b>5.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$495,286</b>	<b>\$0</b>	<b>5.00</b>	<b>0.00</b>	<b>\$495,706</b>	<b>\$0</b>	<b>5.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

SUMMARY OF PROPOSED AMENDMENTS IN HB 1500/SB 800

	FY 2013 Totals				FY 2014 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Innovation and Entrepreneurship Investment Authority</b>								
<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$5,926,877</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$5,926,877</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
Adjust funding for changes in methodology for Oracle related charges	\$0	\$0	0.00	0.00	(\$7,377)	\$0	0.00	0.00
Eliminate funding for online interactive services map	\$0	\$0	0.00	0.00	(\$50,000)	\$0	0.00	0.00
Eliminate funding for the office equipment replacement	\$0	\$0	0.00	0.00	(\$87,000)	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$144,377)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$144,377)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$5,926,877</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$5,782,500</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-2.44%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Information Technologies Agency</b>								
<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$2,016,983</b>	<b>\$50,953,539</b>	<b>26.00</b>	<b>268.00</b>	<b>\$2,017,281</b>	<b>\$48,655,739</b>	<b>26.00</b>	<b>268.00</b>
<b>Proposed Increases</b>								
Increase Industrial Funding Adjustment (IFA) appropriation	\$0	\$849,615	0.00	0.00	\$0	\$849,615	0.00	0.00
Establish an Information Security Officer to support small agencies	\$121,535	\$0	0.00	0.00	\$132,582	\$0	0.00	0.00
Adjust funding for changes in methodology for Oracle related charges	\$0	\$0	0.00	0.00	\$187	\$0	0.00	0.00
Adjust budget detail related to centrally distributed funding	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$121,535</b>	<b>\$849,615</b>	<b>0.00</b>	<b>0.00</b>	<b>\$132,769</b>	<b>\$849,615</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
Revise sum-sufficient appropriations for security oversight	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Revise sum sufficient appropriations for information technology development and operations	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Reduce funding for research, analysis, and reporting of major information technology projects	\$0	\$0	0.00	0.00	(\$80,691)	\$0	0.00	0.00
Transfer E-911 base funding appropriations	\$0	\$0	0.00	0.00	\$0	(\$21,159,150)	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$80,691)</b>	<b>(\$21,159,150)</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$121,535</b>	<b>\$849,615</b>	<b>0.00</b>	<b>0.00</b>	<b>\$52,078</b>	<b>(\$20,309,535)</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$2,138,518</b>	<b>\$51,803,154</b>	<b>26.00</b>	<b>268.00</b>	<b>\$2,069,359</b>	<b>\$28,346,204</b>	<b>26.00</b>	<b>268.00</b>
<b>Percentage Change</b>	<b>6.03%</b>	<b>1.67%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>2.58%</b>	<b>-41.74%</b>	<b>0.00%</b>	<b>0.00%</b>

SUMMARY OF PROPOSED AMENDMENTS IN HB 1500/SB 800

	FY 2013 Totals				FY 2014 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Total: Technology</b>								
<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$8,439,146</b>	<b>\$50,953,539</b>	<b>31.00</b>	<b>268.00</b>	<b>\$8,439,864</b>	<b>\$48,655,739</b>	<b>31.00</b>	<b>268.00</b>
<b>Proposed Amendments</b>								
<b>Total Increases</b>	\$121,535	\$849,615	0.00	0.00	\$132,769	\$849,615	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	(\$225,068)	(\$21,159,150)	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$121,535</b>	<b>\$849,615</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$92,299)</b>	<b>(\$20,309,535)</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$8,560,681</b>	<b>\$51,803,154</b>	<b>31.00</b>	<b>268.00</b>	<b>\$8,347,565</b>	<b>\$28,346,204</b>	<b>31.00</b>	<b>268.00</b>
<b>Percentage Change</b>	<b>1.44%</b>	<b>1.67%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-1.09%</b>	<b>-41.74%</b>	<b>0.00%</b>	<b>0.00%</b>

**Transportation**

**Secretary of Transportation**

<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$0</b>	<b>\$814,573</b>	<b>0.00</b>	<b>6.00</b>	<b>\$0</b>	<b>\$814,573</b>	<b>0.00</b>	<b>6.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$0</b>	<b>\$814,573</b>	<b>0.00</b>	<b>6.00</b>	<b>\$0</b>	<b>\$814,573</b>	<b>0.00</b>	<b>6.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

**Department of Aviation**

<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$30,246</b>	<b>\$34,398,678</b>	<b>0.00</b>	<b>34.00</b>	<b>\$30,246</b>	<b>\$34,398,678</b>	<b>0.00</b>	<b>34.00</b>
<b>Proposed Increases</b>								
Increase NGF to reflect fringe benefit rate changes	\$0	\$81,611	0.00	0.00	\$0	\$81,611	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$81,611</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$81,611</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$81,611</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$81,611</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$30,246</b>	<b>\$34,480,289</b>	<b>0.00</b>	<b>34.00</b>	<b>\$30,246</b>	<b>\$34,480,289</b>	<b>0.00</b>	<b>34.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.24%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.24%</b>	<b>0.00%</b>	<b>0.00%</b>

**Department of Motor Vehicles**

<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$0</b>	<b>\$219,317,059</b>	<b>0.00</b>	<b>2,038.00</b>	<b>\$0</b>	<b>\$219,317,059</b>	<b>0.00</b>	<b>2,038.00</b>
<b>Proposed Increases</b>								
Increase NGF to reflect fringe benefit rate changes	\$0	\$3,755,101	0.00	0.00	\$0	\$3,755,101	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$3,755,101</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$3,755,101</b>	<b>0.00</b>	<b>0.00</b>

**SUMMARY OF PROPOSED AMENDMENTS IN HB 1500/SB 800**

	FY 2013 Totals				FY 2014 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$3,755,101</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$3,755,101</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$0</b>	<b>\$223,072,160</b>	<b>0.00</b>	<b>2,038.00</b>	<b>\$0</b>	<b>\$223,072,160</b>	<b>0.00</b>	<b>2,038.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>1.71%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>1.71%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Motor Vehicles Transfer Payments</b>								
<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$0</b>	<b>\$51,146,529</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$36,146,529</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
Transfer NOVA fuel sales tax from Tax to DMV	\$0	\$0	0.00	0.00	\$0	\$79,800,000	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$79,800,000	0.00	0.00
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$79,800,000</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$0</b>	<b>\$51,146,529</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$115,946,529</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>220.77%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Rail and Public Transportation</b>								
<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$0</b>	<b>\$379,600,728</b>	<b>0.00</b>	<b>53.00</b>	<b>\$0</b>	<b>\$376,701,771</b>	<b>0.00</b>	<b>53.00</b>
<b>Proposed Increases</b>								
Align budget with latest revenue estimates	\$0	\$0	0.00	0.00	\$0	\$3,287,148	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$3,287,148	0.00	0.00
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$3,287,148</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$0</b>	<b>\$379,600,728</b>	<b>0.00</b>	<b>53.00</b>	<b>\$0</b>	<b>\$379,988,919</b>	<b>0.00</b>	<b>53.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.87%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Transportation</b>								
<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$40,000,000</b>	<b>\$4,055,705,735</b>	<b>0.00</b>	<b>7,499.00</b>	<b>\$40,000,000</b>	<b>\$3,988,289,502</b>	<b>0.00</b>	<b>7,499.00</b>
<b>Proposed Increases</b>								
Appropriate additional 0.05% sales tax to transportation	\$0	\$0	0.00	0.00	\$0	\$48,100,000	0.00	0.00
Reflect revised Six-Year Financial Plan	\$0	\$38,544,560	0.00	0.00	\$0	(\$145,820,811)	0.00	0.00
Reflect new revenue estimate and prior-year bond revenue	\$0	\$307,000,000	0.00	0.00	\$0	\$59,077,257	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$345,544,560</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>(\$38,643,554)</b>	<b>0.00</b>	<b>0.00</b>

**SUMMARY OF PROPOSED AMENDMENTS IN HB 1500/SB 800**

	FY 2013 Totals				FY 2014 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Proposed Decreases</b>								
Transfer funding and positions to State Inspector General	\$0	\$0	0.00	0.00	\$0	(\$1,741,549)	0.00	-14.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	(\$1,741,549)	0.00	-14.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$345,544,560</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>(\$40,385,103)</b>	<b>0.00</b>	<b>-14.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$40,000,000</b>	<b>\$4,401,250,295</b>	<b>0.00</b>	<b>7,499.00</b>	<b>\$40,000,000</b>	<b>\$3,947,904,399</b>	<b>0.00</b>	<b>7,485.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>8.52%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-1.01%</b>	<b>0.00%</b>	<b>-0.19%</b>
<b>Motor Vehicle Dealer Board</b>								
<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$0</b>	<b>\$2,269,811</b>	<b>0.00</b>	<b>22.00</b>	<b>\$0</b>	<b>\$2,269,811</b>	<b>0.00</b>	<b>22.00</b>
<b>Proposed Increases</b>								
Appropriate NGF for fringe benefit rate changes	\$0	\$48,688	0.00	0.00	\$0	\$48,688	0.00	0.00
Appropriate NGF for technology and telecommunications	\$0	\$30,800	0.00	0.00	\$0	\$33,200	0.00	0.00
<b>Total Increases</b>	\$0	\$79,488	0.00	0.00	\$0	\$81,888	0.00	0.00
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$79,488</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$81,888</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$0</b>	<b>\$2,349,299</b>	<b>0.00</b>	<b>22.00</b>	<b>\$0</b>	<b>\$2,351,699</b>	<b>0.00</b>	<b>22.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>3.50%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>3.61%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Port Authority</b>								
<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$950,000</b>	<b>\$142,042,956</b>	<b>0.00</b>	<b>146.00</b>	<b>\$950,000</b>	<b>\$145,242,956</b>	<b>0.00</b>	<b>146.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$950,000</b>	<b>\$142,042,956</b>	<b>0.00</b>	<b>146.00</b>	<b>\$950,000</b>	<b>\$145,242,956</b>	<b>0.00</b>	<b>146.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Total: Transportation</b>								
<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$40,980,246</b>	<b>\$4,885,296,069</b>	<b>0.00</b>	<b>9,798.00</b>	<b>\$40,980,246</b>	<b>\$4,803,180,879</b>	<b>0.00</b>	<b>9,798.00</b>
<b>Proposed Amendments</b>								
<b>Total Increases</b>	\$0	\$349,460,760	0.00	0.00	\$0	\$48,362,194	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	(\$1,741,549)	0.00	-14.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$349,460,760</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$46,620,645</b>	<b>0.00</b>	<b>-14.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$40,980,246</b>	<b>\$5,234,756,829</b>	<b>0.00</b>	<b>9,798.00</b>	<b>\$40,980,246</b>	<b>\$4,849,801,524</b>	<b>0.00</b>	<b>9,784.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>7.15%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.97%</b>	<b>0.00%</b>	<b>-0.14%</b>

SUMMARY OF PROPOSED AMENDMENTS IN HB 1500/SB 800

	FY 2013 Totals				FY 2014 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Veterans Services and Homeland Security</b>								
<b>Secretary of Veterans Affairs and Homeland Security</b>								
<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$479,656</b>	<b>\$888,395</b>	<b>6.00</b>	<b>3.00</b>	<b>\$479,844</b>	<b>\$888,395</b>	<b>6.00</b>	<b>3.00</b>
<b>Proposed Increases</b>								
Provide funding to continue to address encroachment around the Navy Master Jet Base	\$0	\$0	0.00	0.00	\$6,213,496	\$1,286,504	0.00	0.00
Provide state match for federal grant funding	\$0	\$0	0.00	0.00	\$250,000	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$6,463,496</b>	<b>\$1,286,504</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$6,463,496</b>	<b>\$1,286,504</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$479,656</b>	<b>\$888,395</b>	<b>6.00</b>	<b>3.00</b>	<b>\$6,943,340</b>	<b>\$2,174,899</b>	<b>6.00</b>	<b>3.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>1347.00%</b>	<b>144.81%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Veterans Services</b>								
<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$9,676,067</b>	<b>\$44,448,821</b>	<b>111.00</b>	<b>562.00</b>	<b>\$9,654,046</b>	<b>\$45,355,072</b>	<b>111.00</b>	<b>562.00</b>
<b>Proposed Increases</b>								
Increase appropriation for fringe benefit rate changes	\$0	\$0	0.00	0.00	\$0	\$711,785	0.00	0.00
Establish nongeneral fund appropriation for Fort Monroe Freedom Support Center	\$0	\$0	0.00	0.00	\$0	\$200,000	0.00	0.00
Provide nongeneral fund appropriation for cemetery equipment replacement	\$0	\$0	0.00	0.00	\$0	\$160,000	0.00	0.00
Increase appropriation to reflect donations	\$0	\$0	0.00	0.00	\$0	\$50,000	0.00	0.00
Provide support for Granting Freedom program	\$0	\$0	0.00	0.00	\$200,000	\$0	0.00	0.00
Increase employment opportunities for Virginia veterans	\$0	\$0	1.00	-1.00	\$150,000	\$0	1.00	-1.00
Automate education program application and management system	\$0	\$0	0.00	0.00	\$75,000	\$0	0.00	0.00
Fund War Memorial rent increase	\$0	\$0	0.00	0.00	\$46,260	\$0	0.00	0.00
Enhance management of state veterans cemeteries	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Transfer funding between service areas	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>1.00</b>	<b>-1.00</b>	<b>\$471,260</b>	<b>\$1,121,785</b>	<b>1.00</b>	<b>-1.00</b>
<b>Proposed Decreases</b>								
Reduce costs associated with board meetings	\$0	\$0	0.00	0.00	(\$5,000)	\$0	0.00	0.00
Adjust funding for changes in methodology for Oracle related charges	\$0	\$0	0.00	0.00	(\$5,377)	\$0	0.00	0.00
Reduce travel and equipment expenses	\$0	\$0	0.00	0.00	(\$20,000)	\$0	0.00	0.00
Supplant funding for replacement of generator	\$0	\$0	0.00	0.00	(\$77,574)	\$0	0.00	0.00
Supplant cemetery equipment replacement funding	\$0	\$0	0.00	0.00	(\$80,000)	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$187,951)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>1.00</b>	<b>-1.00</b>	<b>\$283,309</b>	<b>\$1,121,785</b>	<b>1.00</b>	<b>-1.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$9,676,067</b>	<b>\$44,448,821</b>	<b>112.00</b>	<b>561.00</b>	<b>\$9,937,355</b>	<b>\$46,476,857</b>	<b>112.00</b>	<b>561.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.90%</b>	<b>-0.18%</b>	<b>2.93%</b>	<b>2.47%</b>	<b>0.90%</b>	<b>-0.18%</b>

**SUMMARY OF PROPOSED AMENDMENTS IN HB 1500/SB 800**

	FY 2013 Totals				FY 2014 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Total: Veterans Services and Homeland Security</b>								
<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$10,155,723</b>	<b>\$45,337,216</b>	<b>117.00</b>	<b>565.00</b>	<b>\$10,133,890</b>	<b>\$46,243,467</b>	<b>117.00</b>	<b>565.00</b>
<b>Proposed Amendments</b>								
<b>Total Increases</b>	\$0	\$0	1.00	-1.00	\$6,934,756	\$2,408,289	1.00	-1.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	(\$187,951)	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>1.00</b>	<b>-1.00</b>	<b>\$6,746,805</b>	<b>\$2,408,289</b>	<b>1.00</b>	<b>-1.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$10,155,723</b>	<b>\$45,337,216</b>	<b>118.00</b>	<b>564.00</b>	<b>\$16,880,695</b>	<b>\$48,651,756</b>	<b>118.00</b>	<b>564.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.85%</b>	<b>-0.18%</b>	<b>66.58%</b>	<b>5.21%</b>	<b>0.85%</b>	<b>-0.18%</b>

**Central Appropriations**

**Central Appropriations**

<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$35,351,589</b>	<b>\$89,277,896</b>	<b>2.00</b>	<b>0.00</b>	<b>\$105,938,925</b>	<b>\$89,277,896</b>	<b>2.00</b>	<b>0.00</b>
<b>Proposed Increases</b>								
Provide transition support	\$0	\$0	0.00	0.00	\$594,650	\$0	0.00	0.00
Provide support for inaugural expenses	\$0	\$0	0.00	0.00	\$282,700	\$0	0.00	0.00
Provide supplemental funding for the general fund share of state agency Cardinal costs	\$0	\$0	0.00	0.00	\$215,101	\$0	0.00	0.00
Provide funding to maintain the Time, Attendance, and Leave system (TAL)	\$0	\$0	0.00	0.00	\$340,934	\$0	0.00	0.00
Provide funding for executive office and cabinet severance costs	\$0	\$0	0.00	0.00	\$2,421,977	\$0	0.00	0.00
Provide additional funding for the state employee health insurance program	\$0	\$0	0.00	0.00	\$69,658,535	\$0	0.00	0.00
Provide additional funding for interest earnings and credit card rebates	\$2,442,809	\$0	0.00	0.00	\$1,789,232	\$10,208	0.00	0.00
Eliminate reversion clearing account related to savings resulting from agency reorganizations	\$0	\$0	0.00	0.00	\$1,973,108	\$0	-2.00	0.00
Eliminate FY 2014 reversion clearing account savings for aid to local governments	\$0	\$0	0.00	0.00	\$45,000,000	\$0	0.00	0.00
Eliminate capture of second year information technology overhead savings	\$0	\$0	0.00	0.00	\$415,616	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$2,442,809</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$122,691,853</b>	<b>\$10,208</b>	<b>-2.00</b>	<b>0.00</b>



**SUMMARY OF PROPOSED AMENDMENTS IN HB 1500/SB 800**

	FY 2013 Totals				FY 2014 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Proposed Decreases</b>								
Remove funding for phone systems and increased information technology costs	(\$2,169,585)	\$0	0.00	0.00	(\$3,208,237)	\$0	0.00	0.00
Increase emergency room co-payment from \$125 to \$150	\$0	\$0	0.00	0.00	(\$420,000)	\$0	0.00	0.00
Expand use of Economic Contingency to include Fraud and Abuse Whistle Blower Reward Fund awards	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Establish retail maintenance network for maintenance drugs	\$0	\$0	0.00	0.00	(\$4,875,000)	\$0	0.00	0.00
Distribute funding in Central Accounts for Line of Duty Act assistance to agencies' budgets	\$0	\$0	0.00	0.00	(\$1,677,078)	\$0	0.00	0.00
Capture unobligated funding	(\$1,116,100)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>(\$3,285,685)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>(\$10,180,315)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>(\$842,876)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$112,511,538</b>	<b>\$10,208</b>	<b>-2.00</b>	<b>0.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$34,508,713</b>	<b>\$89,277,896</b>	<b>2.00</b>	<b>0.00</b>	<b>\$218,450,463</b>	<b>\$89,288,104</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>-2.38%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>106.20%</b>	<b>0.01%</b>	<b>-100.00%</b>	<b>0.00%</b>

<b>Total: Central Appropriations</b>								
<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$35,351,589</b>	<b>\$89,277,896</b>	<b>2.00</b>	<b>0.00</b>	<b>\$105,938,925</b>	<b>\$89,277,896</b>	<b>2.00</b>	<b>0.00</b>
<b>Proposed Amendments</b>								
<b>Total Increases</b>	\$2,442,809	\$0	0.00	0.00	\$122,691,853	\$10,208	-2.00	0.00
<b>Total Decreases</b>	(\$3,285,685)	\$0	0.00	0.00	(\$10,180,315)	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(\$842,876)</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$112,511,538</b>	<b>\$10,208</b>	<b>-2.00</b>	<b>0.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$34,508,713</b>	<b>\$89,277,896</b>	<b>2.00</b>	<b>0.00</b>	<b>\$218,450,463</b>	<b>\$89,288,104</b>	<b>0.00</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>-2.38%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>106.20%</b>	<b>0.01%</b>	<b>-100.00%</b>	<b>0.00%</b>

	Note: Excludes Legislative, Judicial, Independent, and Non-state agencies							
<b>Total: Executive Branch Agencies</b>								
<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$16,829,067,943</b>	<b>\$23,964,099,991</b>	<b>49,173.64</b>	<b>62,117.26</b>	<b>\$17,011,067,873</b>	<b>\$25,178,802,014</b>	<b>49,193.34</b>	<b>62,309.06</b>
<b>Proposed Amendments</b>								
<b>Total Increases</b>	\$83,461,774	\$885,441,550	60.00	264.44	\$649,293,391	(\$454,010,295)	1,099.00	364.44
<b>Total Decreases</b>	(\$249,320,487)	\$33,977,419	-264.50	0.00	(\$274,927,742)	(\$166,494,386)	-1,119.35	-63.20
<b>Total: Governor's Recommended Amendments</b>	<b>(\$165,858,713)</b>	<b>\$919,418,969</b>	<b>-204.50</b>	<b>264.44</b>	<b>\$374,365,649</b>	<b>(\$620,504,681)</b>	<b>-20.35</b>	<b>301.24</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$16,663,209,230</b>	<b>\$24,883,518,960</b>	<b>48,969.14</b>	<b>62,381.70</b>	<b>\$17,385,433,522</b>	<b>\$24,558,297,333</b>	<b>49,172.99</b>	<b>62,610.30</b>
<b>Percentage Change</b>	<b>-0.99%</b>	<b>3.84%</b>	<b>-0.42%</b>	<b>0.43%</b>	<b>2.20%</b>	<b>-2.46%</b>	<b>-0.04%</b>	<b>0.48%</b>

**Independent Agencies**

**State Corporation Commission**

<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$0</b>	<b>\$89,411,603</b>	<b>0.00</b>	<b>665.00</b>	<b>\$0</b>	<b>\$89,411,603</b>	<b>0.00</b>	<b>665.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>

**SUMMARY OF PROPOSED AMENDMENTS IN HB 1500/SB 800**

	FY 2013 Totals				FY 2014 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Proposed Decreases</b>								
Transfer unobligated nongeneral fund balances to the general fund	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$0</b>	<b>\$89,411,603</b>	<b>0.00</b>	<b>665.00</b>	<b>\$0</b>	<b>\$89,411,603</b>	<b>0.00</b>	<b>665.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>State Lottery Department</b>								
<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$0</b>	<b>\$78,464,142</b>	<b>0.00</b>	<b>308.00</b>	<b>\$0</b>	<b>\$78,525,919</b>	<b>0.00</b>	<b>308.00</b>
<b>Proposed Increases</b>								
Provide additional appropriation for increased contractual costs	\$0	\$0	0.00	0.00	\$0	\$4,130,256	0.00	0.00
Provide additional appropriation to expand retailer network	\$0	\$0	0.00	0.00	\$0	\$1,775,200	0.00	0.00
Provide additional appropriation to support information technology improvements	\$0	\$0	0.00	0.00	\$0	\$1,500,000	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$7,405,456	0.00	0.00
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$7,405,456</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$0</b>	<b>\$78,464,142</b>	<b>0.00</b>	<b>308.00</b>	<b>\$0</b>	<b>\$85,931,375</b>	<b>0.00</b>	<b>308.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>9.43%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia College Savings Plan</b>								
<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$0</b>	<b>\$325,020,602</b>	<b>0.00</b>	<b>88.00</b>	<b>\$0</b>	<b>\$385,446,188</b>	<b>0.00</b>	<b>88.00</b>
<b>Proposed Increases</b>								
Provide additional nongeneral fund appropriation to support increased nonpersonal costs	\$0	\$0	0.00	0.00	\$0	\$301,520	0.00	0.00
<b>Total Increases</b>	\$0	\$0	0.00	0.00	\$0	\$301,520	0.00	0.00
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$301,520</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$0</b>	<b>\$325,020,602</b>	<b>0.00</b>	<b>88.00</b>	<b>\$0</b>	<b>\$385,747,708</b>	<b>0.00</b>	<b>88.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.08%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Retirement System</b>								
<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$0</b>	<b>\$59,630,594</b>	<b>0.00</b>	<b>314.00</b>	<b>\$0</b>	<b>\$58,329,344</b>	<b>0.00</b>	<b>314.00</b>

**SUMMARY OF PROPOSED AMENDMENTS IN HB 1500/SB 800**

	FY 2013 Totals				FY 2014 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Proposed Increases</b>								
Provide additional funding for investment compensation plan	\$0	\$0	0.00	0.00	\$0	\$2,847,923	0.00	0.00
Provide additional funding for fixed income portfolio management system	\$0	\$0	0.00	0.00	\$0	\$1,132,004	0.00	0.00
Provide additional funding for information technology compensation plan	\$0	\$0	0.00	0.00	\$0	\$345,900	0.00	0.00
Fund employee fringe benefit rates	\$0	\$0	0.00	0.00	\$0	\$821,006	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$5,146,833</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$5,146,833</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$0</b>	<b>\$59,630,594</b>	<b>0.00</b>	<b>314.00</b>	<b>\$0</b>	<b>\$63,476,177</b>	<b>0.00</b>	<b>314.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>8.82%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Workers' Compensation Commission</b>								
<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$0</b>	<b>\$38,820,782</b>	<b>0.00</b>	<b>266.00</b>	<b>\$0</b>	<b>\$38,826,758</b>	<b>0.00</b>	<b>266.00</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$0</b>	<b>\$38,820,782</b>	<b>0.00</b>	<b>266.00</b>	<b>\$0</b>	<b>\$38,826,758</b>	<b>0.00</b>	<b>266.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Office for Protection and Advocacy</b>								
<b>2012-2014 Base Budget, Chapter 3</b>	<b>\$0</b>	<b>\$2,962,491</b>	<b>0.00</b>	<b>33.12</b>	<b>\$0</b>	<b>\$2,962,491</b>	<b>0.00</b>	<b>33.12</b>
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$0</b>	<b>\$2,962,491</b>	<b>0.00</b>	<b>33.12</b>	<b>\$0</b>	<b>\$2,962,491</b>	<b>0.00</b>	<b>33.12</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

SUMMARY OF PROPOSED AMENDMENTS IN HB 1500/SB 800

	FY 2013 Totals				FY 2014 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Total: Independent Agencies</b>								
2012-2014 Base Budget, Chapter 3	\$0	\$594,310,214	0.00	1,674.12	\$0	\$653,502,303	0.00	1,674.12
<b>Proposed Amendments</b>								
Total Increases	\$0	\$0	0.00	0.00	\$0	\$12,853,809	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$12,853,809</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$0</b>	<b>\$594,310,214</b>	<b>0.00</b>	<b>1,674.12</b>	<b>\$0</b>	<b>\$666,356,112</b>	<b>0.00</b>	<b>1,674.12</b>
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	1.97%	0.00%	0.00%

**State Grants to Nonstate Entities**

**Nonstate Agencies**

2012-2014 Base Budget, Chapter 3	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Proposed Increases</b>								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Decreases</b>								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

<b>Total: State Grants to Nonstate Entities</b>								
2012-2014 Base Budget, Chapter 3	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Proposed Amendments</b>								
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>HB 1500/SB 800, AS INTRODUCED</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

SUMMARY OF PROPOSED AMENDMENTS IN HB 1500/SB 800

	FY 2013 Totals				FY 2014 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
<b>Total: All Operating Expenses</b>								
2012-2014 Base Budget, Chapter 3	\$17,320,364,515	\$24,594,521,833	53,009.85	63,923.88	\$17,502,259,354	\$25,868,415,945	53,029.55	64,115.68
Proposed Amendments								
<b>Total Increases</b>	\$84,736,019	\$885,741,550	60.00	264.44	\$650,983,515	(\$440,856,486)	1,099.00	364.44
<b>Total Decreases</b>	(\$249,320,487)	\$33,977,419	-264.50	0.00	(\$274,971,204)	(\$166,494,386)	-1,119.35	-63.20
<b>Total: Governor's Recommended Amendments</b>	(\$164,584,468)	\$919,718,969	-204.50	264.44	\$376,012,311	(\$607,350,872)	-20.35	301.24
<b>HB 1500/SB 800, AS INTRODUCED</b>	\$17,155,780,047	\$25,514,240,802	52,805.35	64,188.32	\$17,878,271,665	\$25,261,065,073	53,009.20	64,416.92
<b>Percentage Change</b>	-0.95%	3.74%	-0.39%	0.41%	2.15%	-2.35%	-0.04%	0.47%