

# **APPENDIX B**

Aid for Public Education 2013-2014

**HB1500 / SB800, as Introduced: 2013-2014 Direct Aid to Public Education**

School Division	Key Data		Chapter 3, 2012 Special Session I Acts of Assembly FY 2014 Base	Technical Updates										Proposed Policy Changes					FY 2014 Estimated Distribution (HB1500 / SB800)
	2012-2014 Comp. Index	FY 2014 Projected Unadj. ADM		Student Membership Projections (Sept 30 <sup>th</sup> & March 31 <sup>st</sup> ADM)	Remedial Summer School (Projected Enrollment)	Basic Aid Adjts. Based on Weldon Cooper School Aged Population Estimate	Sales Tax Projected Forecast Estimates	Incentive Accounts	Categorical Accounts	Lottery-Funded Accounts	K-3 Class Size Reduc. VPSA, & National Board Certified Teacher Bonuses	Change Fiscal Agent School Division for Chesapeake Bay Governor's School	Adjustment for Consolidation of Bedford County & Bedford City School Divisions	Revise Methodology for Early Intervention Reading in 3rd Grade	Remove State Funding for Support COCA	Fund the Board of Education's Proposed Standard for the Blind or Visually Impaired	Provide Funding for Early Reading Specialists Initiative	Provide 2.0% Salary Increase Incentive for All Funded Instructional Positions (effective July 1, 2013)	
ACCOMACK	0.3719	4,832	\$27,523,905	(\$103,698)	\$67,143	\$49,153	\$11,933	\$0	(\$13,175)	\$76,621	\$0	\$0	\$0	(\$1,961)	\$6,422	\$81,017	\$0	\$279,020	<b>\$27,976,380</b>
ALBEMARLE	0.6502	13,051	44,057,061	1,225,158	(37,558)	(503,769)	64,163	26,000	(57,056)	(89,924)	0	0	0	(6,553)	4,602	130,109	0	380,754	<b>45,192,987</b>
ALLEGHANY	0.2297	2,495	16,179,852	(396,370)	729	4,169	3,774	(22,478)	485	(17,116)	0	0	0	(2,405)	3,935	9,798	0	166,240	<b>15,930,613</b>
AMELIA	0.3473	1,686	9,589,815	(290,346)	(11,422)	215	4,480	0	(1,319)	16,615	0	0	0	0	2,256	4,510	0	94,705	<b>9,409,508</b>
AMHERST	0.3075	4,109	24,905,700	31,421	(45,857)	2,401	9,987	26,000	(11,173)	(284,915)	0	0	0	0	5,841	20,334	0	247,476	<b>24,907,216</b>
APPOMATTOX	0.2945	2,168	13,257,288	(114,569)	(31,701)	(8,579)	4,517	0	9,587	(45,834)	0	0	0	2,203	3,139	6,266	0	131,190	<b>13,213,507</b>
ARLINGTON	0.8000	22,236	53,282,357	350,845	16,177	887,102	107,197	26,000	(1,210)	30,461	0	0	0	(11,659)	(346,376)	77,086	0	444,776	<b>54,862,757</b>
AUGUSTA	0.3627	10,414	51,610,928	465,001	0	(47,698)	26,677	24,181	(22,411)	(100,451)	0	0	0	(1,989)	13,452	13,480	0	511,134	<b>52,492,304</b>
BATH	0.8000	595	1,745,112	(71,777)	189	13,787	3,358	0	136	(33,304)	0	0	0	0	121	851	0	11,481	<b>1,669,953</b>
BEDFORD	0.3132	9,326	43,470,479	(133,878)	20,876	(25,574)	23,079	130,000	(4,379)	(9,409)	0	0	6,149,083	0	13,010	38,966	40,808	512,555	<b>50,225,615</b>
BLAND	0.3029	910	4,997,198	442,250	2,968	5,225	1,799	0	(2,580)	11,981	0	0	0	0	645	7,099	0	57,411	<b>5,523,997</b>
BOTETOURT	0.3710	4,824	25,249,607	(1,012,930)	12,496	36,537	13,438	0	(3,649)	60,345	0	0	0	(1,964)	3,048	12,256	0	257,539	<b>24,626,723</b>
BRUNSWICK	0.2837	1,852	13,969,206	(354,662)	49,805	(28,613)	4,404	26,000	(5,765)	5,065	0	0	0	2,237	2,758	1,352	0	139,509	<b>13,811,296</b>
BUCHANAN	0.3263	3,111	18,594,927	(40,357)	11,472	(17,823)	6,767	52,000	1,449	(19,880)	0	0	0	4,207	4,394	4,424	0	194,734	<b>18,796,314</b>
BUCKINGHAM	0.3104	1,994	12,305,045	453,980	(20,550)	(5,038)	4,647	(52,000)	(1,326)	26,409	0	0	0	(2,153)	2,877	4,287	0	128,260	<b>12,844,438</b>
CAMPBELL	0.2655	7,955	43,670,719	1,137,874	91,718	(81,928)	14,520	26,000	(31,922)	(15,778)	0	0	0	6,880	11,906	11,928	0	468,243	<b>45,310,160</b>
CAROLINE	0.3306	4,206	23,727,084	(27,355)	33,246	19,490	9,999	0	38,700	(15,619)	0	0	0	0	5,789	51,736	0	244,416	<b>24,087,485</b>
CARROLL	0.2831	4,144	25,925,551	(1,443,154)	(15,598)	(31,478)	7,920	78,000	6,168	(172,959)	0	0	0	(2,238)	6,108	9,178	42,596	254,813	<b>24,664,907</b>
CHARLES CITY	0.4483	699	4,198,708	(5,677)	5,219	5,516	2,837	26,000	(355)	(23,564)	0	0	0	0	812	810	0	39,847	<b>4,250,154</b>
CHARLOTTE	0.2365	1,912	13,506,561	(23,110)	(36,836)	(13,283)	3,191	(7,410)	(21,350)	(6,146)	0	0	0	0	3,017	1,509	0	136,668	<b>13,542,810</b>
CHESTERFIELD	0.3539	57,835	283,236,283	(2,392,922)	138,745	67,324	136,496	479	(144,870)	(549,486)	0	0	0	(30,258)	75,518	152,004	0	2,932,052	<b>283,621,364</b>
CLARKE	0.4892	2,006	8,567,426	70,547	(966)	(5,699)	7,540	0	3,569	(58,116)	0	0	0	0	(19,551)	2,057	0	85,186	<b>8,651,992</b>
CRAIG	0.3163	659	4,058,811	(95,492)	(28,135)	9,559	1,715	0	(966)	75,231	0	0	0	0	918	2,300	0	40,771	<b>4,064,712</b>
CULPEPER	0.3668	7,693	40,906,332	(543,244)	17,072	(42,047)	19,645	0	(533)	(828,229)	0	0	0	(2,026)	(89,241)	49,806	0	405,710	<b>39,893,245</b>
CUMBERLAND	0.2971	1,258	8,136,623	(285,334)	(16,956)	(12,473)	3,040	0	1,772	16,650	0	0	0	0	1,861	4,570	41,764	74,941	<b>7,966,459</b>
DICKENSON	0.2547	2,217	14,493,840	(233,449)	(11,634)	(12,657)	3,830	(26,000)	(1,761)	(68,993)	0	0	0	2,327	3,418	6,792	0	153,305	<b>14,309,018</b>
DINWIDDIE	0.2850	4,411	25,514,171	578,693	28,408	(38,015)	8,424	(26,000)	16,210	(4,785)	0	0	0	0	6,529	3,266	0	270,572	<b>26,357,474</b>
ESSEX	0.4364	1,520	8,599,452	(21,634)	41,854	187	5,033	11,500	2,903	(13,729)	(26,000)	(527,210)	0	0	1,815	1,814	0	75,458	<b>8,151,443</b>
FAIRFAX	0.6789	176,504	573,937,503	421,780	1,971,541	2,215,561	800,592	71,082	24,927	(1,127,604)	0	0	0	(16,515)	(4,395,265)	460,422	0	5,274,288	<b>579,638,312</b>
FAUQUIER	0.5377	10,837	45,725,488	(712,035)	(61,227)	(46,849)	41,710	(1,011)	(941)	24,956	0	0	0	(5,916)	(90,969)	71,256	0	442,666	<b>45,387,128</b>
FLOYD	0.3440	2,007	11,239,640	(49,169)	29,787	26,640	5,357	0	(1,274)	9,605	0	0	0	0	2,689	8,073	0	113,799	<b>11,385,146</b>
FLUVANNA	0.3924	3,636	18,859,782	(299,406)	(76,734)	9,695	10,482	24,072	(817)	(152,307)	0	0	0	(1,897)	4,338	44,902	0	183,134	<b>18,605,244</b>
FRANKLIN	0.4181	7,084	37,022,741	(263,850)	72,112	(114,402)	22,185	0	(20,602)	(16,630)	0	0	0	(3,633)	8,476	63,115	0	367,645	<b>37,137,156</b>
FREDERICK	0.3601	13,008	66,691,266	207,758	0	20,029	32,872	26,000	41,631	617,250	0	0	0	(6,142)	(151,404)	161,009	0	691,866	<b>68,332,135</b>
GILES	0.2706	2,442	14,237,464	478,141	(29,326)	(17,117)	4,571	0	(7,691)	(17,198)	0	0	0	0	5,453	9,088	0	161,108	<b>14,824,493</b>
GLOUCESTER	0.3798	5,331	26,616,022	(686,028)	2,054	(36,809)	14,744	(26,000)	2,716	(109,527)	0	0	0	0	6,696	57,189	0	250,193	<b>26,091,250</b>
GOOCHLAND	0.8000	2,237	6,105,967	44,246	(6,812)	(53,854)	16,516	0	(5,523)	15,383	0	0	0	0	450	1,813	0	39,040	<b>6,157,226</b>
GRAYSON	0.3385	1,804	10,972,516	782,086	35,357	(2,103)	4,716	26,000	(14,157)	(39,938)	0	0	0	(2,065)	2,483	3,710	0	124,771	<b>11,893,376</b>
GREENE	0.3724	2,892	16,091,736	(509,923)	(10,389)	43,945	7,819	0	3,703	(132,452)	0	0	0	(1,959)	3,679	3,712	0	153,245	<b>15,653,117</b>

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GREENSVILLE	0.2174	1,347	9,317,418	154,727	114,383	3,405	2,068	0	1,314	(13,361)	0	0	0	0	2,242	1,121	0	92,785	<b>9,676,102</b>
HALIFAX	0.2943	5,219	33,978,409	(683,205)	(29,041)	(16,117)	10,923	0	(6,749)	(31,756)	0	0	0	0	7,696	30,200	0	352,009	<b>33,612,370</b>
HANOVER	0.4203	17,871	80,727,916	(274,329)	33,452	(2,816)	50,588	0	(4,139)	(11,177)	0	0	0	(5,430)	10,394	73,553	0	835,860	<b>81,433,873</b>
HENRICO	0.4276	49,365	235,275,290	2,356,308	(199,539)	20,231	143,190	26,000	(25,415)	(297,105)	0	0	0	(26,807)	28,706	172,499	34,010	2,319,168	<b>239,826,537</b>
HENRY	0.2430	7,064	44,757,199	606,689	79,848	(20,483)	12,099	16,478	(23,720)	(21,944)	0	0	0	0	11,164	11,029	0	453,462	<b>45,881,821</b>
HIGHLAND	0.8000	189	1,332,035	137,041	1,514	6,340	675	0	(231)	(37,975)	0	0	0	0	123	246	0	5,600	<b>1,445,368</b>
ISLE OF WIGHT	0.4258	5,453	26,255,166	882,601	(32,592)	(79,951)	15,863	0	(21,139)	(342,516)	0	0	0	(1,793)	6,346	9,558	0	261,694	<b>26,953,237</b>
JAMES CITY	0.5628	9,701	36,541,709	(283,320)	(60,591)	36,538	38,632	0	0	47,908	0	0	0	(5,460)	4,279	8,687	0	342,113	<b>36,670,494</b>
KING GEORGE	0.3787	4,193	19,399,615	573,266	(27,625)	(53,899)	10,675	0	(7,346)	(13,166)	0	0	0	0	5,251	39,814	0	207,028	<b>20,133,613</b>
KING & QUEEN	0.4469	929	4,062,259	1,151,521	0	(10,915)	2,936	0	2,517	70,069	0	0	0	(1,727)	1,101	5,282	0	49,424	<b>5,332,467</b>
KING WILLIAM	0.3375	2,174	12,009,806	(211,490)	(16,294)	(12,859)	4,738	0	7,821	(19,197)	0	0	0	0	1,366	5,734	0	127,672	<b>11,897,297</b>
LANCASTER	0.7934	1,232	3,261,160	90,396	31,271	(15,133)	7,026	0	1,528	(17,636)	0	0	0	0	541	2,352	0	21,135	<b>3,382,640</b>
LEE	0.1826	3,119	24,945,900	(1,362,745)	0	11,245	4,445	(26,000)	21,991	(44,193)	0	0	0	(5,104)	5,343	13,134	0	267,991	<b>23,832,007</b>
LOUDOUN	0.5666	70,261	257,393,535	1,302,125	205	898,986	239,650	52,000	(78,388)	68,416	0	0	0	(35,667)	(2,326,114)	185,638	84,365	2,624,207	<b>260,408,959</b>
LOUISA	0.5659	4,578	18,219,341	209,303	(7,186)	(25,373)	18,513	26,000	(736)	(152,508)	0	0	0	(1,355)	4,062	4,057	0	164,141	<b>18,458,259</b>
LUNENBURG	0.2535	1,463	10,281,881	(372,484)	3,531	8,189	2,905	0	(30,502)	2,439	0	0	0	0	2,302	1,152	0	99,284	<b>9,998,698</b>
MADISON	0.4486	1,826	8,625,804	263,275	(9,911)	(15,215)	6,091	26,000	(2,373)	(17,429)	0	0	0	(1,721)	1,021	5,122	0	87,312	<b>8,967,975</b>
MATHEWS	0.5589	1,160	4,628,242	167,547	10,641	(5,151)	4,567	0	2,250	4,895	0	0	0	0	1,037	1,571	0	46,049	<b>4,861,648</b>
MECKLENBURG	0.3650	4,412	25,662,043	(910,705)	(18,022)	6,457	10,934	26,000	3,529	(59,177)	0	0	0	0	5,842	11,528	0	252,102	<b>24,990,531</b>
MIDDLESEX	0.7232	1,090	3,622,549	(97,533)	0	(37,729)	5,855	0	2,927	(16,787)	26,000	527,210	0	0	622	1,545	0	25,427	<b>4,060,086</b>
MONTGOMERY	0.4053	9,602	47,437,665	544,175	2,250	(370,084)	26,070	52,000	(18,991)	2,252	0	0	0	(9,283)	11,512	46,458	0	500,659	<b>48,224,683</b>
NELSON	0.5928	1,936	7,875,318	35,479	(1,541)	5,418	7,958	0	(856)	(30,536)	0	0	0	0	1,619	3,232	0	69,041	<b>7,965,132</b>
NEW KENT	0.4414	3,005	12,500,341	255,664	0	35,418	8,829	0	3,504	8,404	0	0	0	(1,744)	1,688	3,426	0	129,280	<b>12,944,810</b>
NORTHAMPTON	0.5103	1,562	9,062,782	(636,959)	(2,085)	323	5,653	26,000	(708)	(48,620)	0	0	0	0	1,626	1,612	0	76,966	<b>8,486,591</b>
NORTHUMBERLAND	0.8000	1,389	3,662,734	(36,734)	8,230	(17,356)	7,504	0	947	(12,829)	0	0	0	(624)	574	574	0	23,505	<b>3,636,525</b>
NOTTOWAY	0.2447	2,161	14,761,763	(179,259)	(8,217)	(1,019)	3,596	0	665	(30,513)	0	0	0	0	3,316	3,305	0	156,815	<b>14,710,452</b>
ORANGE	0.3842	4,898	24,053,061	(137,726)	16,603	11,767	13,395	0	(11,578)	(56,325)	0	0	0	1,922	6,148	15,420	0	239,483	<b>24,152,169</b>
PAGE	0.3143	3,397	20,826,678	(311,422)	(40,218)	13,890	7,569	0	4,627	(287,463)	0	0	0	0	2,403	4,807	0	192,446	<b>20,413,316</b>
PATRICK	0.2866	2,611	15,209,270	561,898	(20,584)	6,546	4,763	0	(6,101)	6,208	0	0	0	(2,228)	3,864	5,759	0	166,003	<b>15,935,398</b>
PITTSYLVANIA	0.2475	8,953	55,415,667	195,683	(40,576)	(16,945)	15,467	0	4,773	(73,741)	0	0	0	(4,699)	13,882	82,498	0	600,630	<b>56,192,640</b>
POWHATAN	0.4230	4,157	19,768,506	(643,275)	(28,930)	(1,524)	13,235	0	9,646	(23,484)	0	0	0	(1,801)	4,767	9,674	0	195,444	<b>19,302,258</b>
PRINCE EDWARD	0.3265	2,094	13,545,268	(128,898)	(28,352)	(29,750)	6,097	0	50,094	(10,531)	0	0	0	2,103	2,968	2,968	40,017	127,166	<b>13,579,151</b>
PRINCE GEORGE	0.2513	6,294	36,902,320	(415,005)	(2,479)	(13,039)	9,500	(26,000)	72,642	(10,238)	0	0	0	(2,337)	9,542	14,396	0	383,599	<b>36,922,901</b>
PRINCE WILLIAM	0.3787	83,005	446,382,274	(9,565,253)	(268,014)	237,719	195,711	(26,719)	66,323	1,193,324	0	0	0	(61,783)	(4,029,048)	315,759	120,941	4,380,405	<b>438,941,639</b>
PULASKI	0.3052	4,296	25,485,824	240,811	3,943	(11,267)	9,467	(18,654)	(54,180)	(52,470)	0	0	0	0	6,172	64,016	0	264,378	<b>25,938,040</b>
RAPPAHANNOCK	0.8000	904	2,762,235	26,236	568	(8,754)	7,136	0	(227)	(10,045)	0	0	0	0	2	5	0	16,349	<b>2,793,505</b>
RICHMOND	0.3599	1,156	6,679,954	43,854	20,891	(10,087)	2,701	0	(3,826)	(13,890)	0	0	0	0	1,529	1,532	0	68,487	<b>6,791,146</b>
ROANOKE	0.3657	13,924	68,005,627	1,225,259	5,100	(15,678)	35,159	0	9,695	(12,190)	0	0	12,331	(9,902)	17,730	26,955	0	749,511	<b>70,049,596</b>
ROCKBRIDGE	0.4903	2,502	11,137,875	63,606	(28,931)	2,286	9,752	0	3,021	(66,888)	0	0	0	0	2,594	7,783	0	109,489	<b>11,240,588</b>

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ROCKINGHAM	0.3675	11,138	56,465,391	(36,608)	(109,198)	230,221	30,881	0	(2,558)	(433,015)	0	0	0	0	14,304	28,681	0	553,311	<b>56,741,410</b>
RUSSELL	0.2430	4,093	28,046,722	(1,662,897)	7,520	5,156	6,660	0	(11,402)	(79,166)	0	0	0	(2,363)	6,162	15,662	0	294,193	<b>26,626,248</b>
SCOTT	0.1831	3,644	24,580,167	320,229	(79,984)	(3,416)	3,739	0	(3,088)	5,542	0	0	0	0	6,061	15,182	0	276,502	<b>25,120,934</b>
SHENANDOAH	0.3706	5,988	30,495,853	225,814	15,481	16,843	15,818	0	(47)	(10,769)	0	0	0	0	7,672	19,198	0	301,558	<b>31,087,421</b>
SMYTH	0.2178	4,693	30,107,997	724,742	(18,129)	(21,371)	6,712	0	(1,902)	(47,141)	0	0	0	0	7,626	63,922	0	319,717	<b>31,142,172</b>
SOUTHAMPTON	0.3171	2,715	16,600,711	6,800	2,584	3,436	5,881	26,000	1,035	(257,756)	0	0	0	2,132	3,796	1,897	0	161,869	<b>16,558,386</b>
SPOTSYLVANIA	0.3326	23,127	120,301,276	440,254	70,712	(82,499)	52,602	(14,204)	173,174	171,955	0	0	0	0	(280,531)	110,103	0	1,256,634	<b>122,199,475</b>
STAFFORD	0.3305	27,027	133,045,738	1,036,326	(35,468)	1,516	58,556	0	16,199	(61,725)	0	0	0	2,142	(328,048)	109,921	0	1,419,309	<b>135,264,466</b>
SURRY	0.7642	808	2,771,517	34,752	(9,257)	(19,375)	5,251	0	(580)	86	0	0	0	0	396	593	0	19,908	<b>2,803,290</b>
SUSSEX	0.3375	1,115	7,437,350	105,789	(8,774)	(14,014)	3,109	26,000	(6,934)	4,059	0	0	0	2,068	1,598	3,105	0	75,410	<b>7,628,766</b>
TAZEWELL	0.2695	6,203	35,815,435	18,236	(2,073)	(6,764)	11,320	0	29,523	42,630	0	0	0	(6,842)	9,314	18,517	0	395,298	<b>36,324,594</b>
WARREN	0.3890	5,421	25,641,381	634,396	(26,878)	(30,447)	16,195	0	(16,072)	16,444	0	0	0	0	(60,535)	6,702	0	274,817	<b>26,456,003</b>
WASHINGTON	0.3533	7,119	37,142,163	231,620	(24,471)	(68,593)	17,591	(118,867)	(23,616)	(101,783)	0	0	0	0	9,416	56,378	0	379,314	<b>37,499,153</b>
WESTMORELAND	0.4649	1,515	8,311,838	(131,923)	99,469	(53,240)	5,690	0	3,603	(642)	0	0	0	5,012	1,671	1,677	0	78,180	<b>8,321,335</b>
WISE	0.2045	5,721	37,994,587	(1,470,402)	69,610	(460)	7,969	0	2,981	(153,044)	0	0	0	2,483	9,372	23,045	0	393,414	<b>36,879,554</b>
WYTHE	0.3204	4,203	23,408,284	(491,852)	10,286	29,374	9,057	0	26,711	(67,788)	0	0	0	0	5,833	8,750	0	238,261	<b>23,176,916</b>
YORK	0.4049	12,118	55,354,004	(299,602)	(5,630)	(137,320)	33,272	0	(1,496)	(30,242)	0	0	0	(5,574)	14,463	21,831	0	559,713	<b>55,503,420</b>
ALEXANDRIA	0.8000	13,070	34,708,964	793,411	(206,133)	339,032	72,334	52,000	(18,780)	(104,797)	0	0	0	(2,057)	(207,627)	10,707	38,932	254,467	<b>35,940,046</b>
BRISTOL	0.3190	2,176	15,050,649	(482,221)	(19,327)	2,282	5,133	52,000	5,877	(70,129)	0	0	0	0	3,091	50,000	40,463	141,189	<b>14,779,007</b>
BUENA VISTA	0.1895	981	9,593,952	(2,748,596)	(21,469)	18,617	1,215	78,000	2,921	(105,475)	0	0	0	0	799	800	48,157	75,913	<b>6,944,835</b>
CHARLOTTESVILLE	0.6861	3,946	16,541,114	(42,833)	(891)	567,118	17,964	0	(271,654)	38,703	0	0	0	(1,960)	2,574	2,554	0	110,964	<b>16,963,653</b>
COLONIAL HEIGHTS	0.4448	2,753	13,035,585	(211,836)	(10,504)	(14,921)	8,051	0	4,752	(68,681)	0	0	0	0	3,100	1,549	0	131,725	<b>12,878,821</b>
COVINGTON	0.2775	876	5,113,396	428,160	0	4,335	1,672	26,000	267	9,907	0	0	0	0	1,312	3,242	0	58,978	<b>5,647,269</b>
DANVILLE	0.2653	6,074	38,628,238	1,140,856	(6,950)	19,193	10,954	0	12,066	71,388	0	0	0	(2,293)	9,603	18,704	43,654	404,523	<b>40,349,936</b>
FALLS CHURCH	0.8000	2,324	5,309,244	22,715	2,838	40,079	11,524	0	1,162	13,315	0	0	0	(17,831)	(36,271)	1,405	0	43,351	<b>5,391,531</b>
FREDERICKSBURG	0.6511	3,228	10,797,614	138,670	33,831	222,875	13,952	0	(899)	(31,217)	0	0	0	(1,117)	(21,042)	5,792	0	99,748	<b>11,258,207</b>
GALAX	0.2725	1,233	7,567,726	(125,080)	15,141	444	1,922	0	(16,180)	109,189	0	0	0	0	1,882	8,260	43,226	82,003	<b>7,688,533</b>
HAMPTON	0.2912	20,221	124,734,275	(2,237,834)	(64,371)	(21,859)	40,706	53,316	4,290	(395,294)	0	0	0	0	29,554	249,083	168,459	1,272,121	<b>123,832,445</b>
HARRISONBURG	0.4274	5,101	28,091,985	365,070	(49,293)	(243,978)	13,032	(26,000)	6,677	(239,421)	0	0	0	(1,787)	6,173	6,207	0	260,100	<b>28,188,765</b>
HOPEWELL	0.2376	3,809	25,456,240	(1,103,769)	37,143	(35,617)	5,644	0	(13,020)	(60,304)	0	0	0	(2,381)	6,213	14,921	0	254,788	<b>24,559,858</b>
LYNCHBURG	0.3727	8,024	46,307,343	(780,192)	35,012	244,374	24,183	83,586	(81,022)	(115,217)	0	0	25,130	0	10,465	66,941	37,272	428,298	<b>46,286,172</b>
MARTINSVILLE	0.2175	2,050	13,677,821	(117,854)	90,310	(7,333)	2,854	0	(10,717)	(15,018)	0	0	0	0	3,425	49,386	46,494	142,784	<b>13,862,152</b>
NEWPORT NEWS	0.2934	27,292	162,118,411	2,736,999	(255,011)	(203,673)	55,007	130,000	(35,283)	(131,253)	0	0	0	(26,473)	39,714	177,277	167,936	1,671,551	<b>166,445,203</b>
NORFOLK	0.3102	29,821	184,645,575	(757,214)	(69,170)	(390,440)	65,415	156,000	317,795	(95,937)	0	0	0	(34,458)	43,241	169,179	122,958	1,758,218	<b>185,931,162</b>
NORTON	0.3274	866	4,944,783	(319,618)	4,136	4,093	1,342	0	2,673	(959)	0	0	0	0	1,205	44,600	0	50,792	<b>4,733,047</b>
PETERSBURG	0.2516	4,001	28,422,644	(578,072)	134,164	(8,709)	7,405	26,000	(8,977)	(71,776)	0	0	0	0	6,452	6,460	44,468	283,770	<b>28,263,828</b>
PORTSMOUTH	0.2755	14,253	90,304,614	(2,029,550)	(39,752)	(5,292)	27,114	52,000	(15,953)	288,979	0	0	0	(4,524)	21,675	21,536	0	889,220	<b>89,510,066</b>
RADFORD	0.2630	1,528	8,799,072	(105,085)	(44,621)	41,205	2,438	0	(13,785)	(2,298)	0	0	0	(2,301)	2,306	1,153	0	97,974	<b>8,776,057</b>
RICHMOND CITY	0.4779	21,796	118,965,125	4,022,437	(88,409)	(262,642)	77,097	257,904	(489,380)	537,794	0	0	0	(6,520)	24,514	35,668	62,043	1,126,005	<b>124,261,636</b>

**HB1500 / SB800, as Introduced: 2013-2014 Direct Aid to Public Education**

School Division	Key Data		Chapter 3, 2012 Special Session I Acts of Assembly FY 2014 Base	Technical Updates										Proposed Policy Changes					FY 2014 Estimated Distribution (HB1500 / SB800)
	2012-2014 Comp. Index	FY 2014 Projected Unadj. ADM		Student Membership Projections (Sept 30 <sup>th</sup> & March 31 <sup>st</sup> ADM)	Remedial Summer School (Projected Enrollment)	Basic Aid Adjts. Based on Weldon Cooper School Aged Population Estimate	Sales Tax Projected Forecast Estimates	Incentive Accounts	Categorical Accounts	Lottery-Funded Accounts	K-3 Class Size Reduc. VPSA, & National Board Certified Teacher Bonuses	Change Fiscal Agent School Division for Chesapeake Bay Governor's School	Adjustment for Consolidation of Bedford County & Bedford City School Divisions	Revise Methodology for Early Intervention Reading in 3rd Grade	Remove State Funding for Support COCA	Fund the Board of Education's Proposed Standard for the Blind or Visually Impaired	Provide Funding for Early Reading Specialists Initiative	Provide 2.0% Salary Increase Incentive for All Funded Instructional Positions (effective July 1, 2013)	
ROANOKE CITY	0.3728	12,642	70,728,456	1,376,998	(66,750)	(137,881)	32,347	0	69,400	32,612	138,520	0	4,467	0	16,805	48,976	0	695,192	<b>72,939,141</b>
STAUNTON	0.3987	2,530	16,505,622	(54,645)	20,478	8,008	8,377	26,000	216,156	(220,244)	0	0	0	(1,877)	3,039	38,781	0	135,296	<b>16,684,992</b>
SUFFOLK	0.3530	13,804	74,226,173	186,042	(50,495)	(13,786)	35,328	0	25,766	(99,079)	0	0	0	0	18,249	72,799	0	743,775	<b>75,144,773</b>
VIRGINIA BEACH	0.4110	68,054	323,870,602	(2,989,890)	(911,013)	(694,379)	192,464	26,000	(83,441)	(76,414)	0	0	0	(31,261)	40,459	203,699	0	3,154,417	<b>322,701,243</b>
WAYNESBORO	0.3690	3,064	15,941,586	(332,520)	25,370	(5,505)	7,735	0	(3,994)	(45,731)	0	0	0	0	4,031	11,922	0	154,930	<b>15,757,823</b>
WILLIAMSBURG	0.8000	1,047	3,758,879	132,078	(2,270)	141,593	5,238	0	143,622	135,382	0	0	0	0	211	1,060	0	17,862	<b>4,333,655</b>
WINCHESTER	0.4645	4,217	20,239,516	(147,455)	19,504	58,668	11,892	0	8,628	259,848	0	0	0	0	(39,779)	9,281	0	202,659	<b>20,622,761</b>
FAIRFAX CITY	0.8000	3,035	7,727,654	(325,433)	16,650	(191,193)	16,018	0	0	(13,036)	0	0	0	0	(47,069)	3,721	0	56,714	<b>7,244,026</b>
FRANKLIN CITY	0.3276	1,152	8,274,405	(9,857)	(35,303)	(7,826)	2,931	78,000	(3,494)	20,903	0	0	0	0	1,678	46,914	39,952	76,157	<b>8,484,460</b>
CHESAPEAKE CITY	0.3678	38,665	204,115,225	2,860,772	63,096	(121,956)	98,843	0	(82,016)	(355,899)	0	0	0	(15,791)	24,752	173,806	0	2,043,219	<b>208,804,050</b>
LEXINGTON	0.5059	715	2,648,210	93,869	935	(7,092)	1,456	0	(367)	(10,204)	0	0	0	0	710	1,075	0	30,570	<b>2,759,160</b>
EMPORIA	0.2594	1,033	6,736,516	(321,769)	0	(9,658)	1,747	0	0	(29,622)	0	0	0	0	1,626	812	0	66,711	<b>6,446,363</b>
SALEM	0.3628	3,702	18,347,147	(400,108)	(2,411)	45,868	8,538	0	(10,043)	153,607	0	0	0	(1,990)	2,380	19,166	0	191,998	<b>18,354,152</b>
BEDFORD CITY	0.3132	832	4,058,072	325,653	(10,396)	(14,241)	1,741	0	0	4,166	0	0	0	0	1,160	3,479	0	45,457	<b>4,415,091</b>
POQUOSON	0.3816	2,094	9,791,254	127,234	7,898	(38,965)	5,632	0	5,378	(41,521)	0	0	0	(1,931)	1,297	9,195	0	103,231	<b>9,968,701</b>
MANASSAS CITY	0.3599	7,020	42,978,532	(1,181,534)	25,433	47,910	17,206	0	12,163	272,025	0	0	0	(6,585)	(351,525)	13,917	124,601	423,885	<b>42,376,027</b>
MANASSAS PARK	0.2600	3,088	20,438,524	370,245	47,953	23,621	4,583	0	594	(145,069)	0	0	0	0	(181,956)	9,371	0	211,612	<b>20,779,478</b>
COLONIAL BEACH	0.3527	617	3,771,867	115,016	(25,412)	8,761	1,131	0	(1,009)	(6,459)	0	0	0	0	834	418	0	42,214	<b>3,907,361</b>
WEST POINT	0.2838	757	3,991,854	126,444	17,955	3,109	1,134	0	(470)	(73,083)	0	0	0	0	546	1,093	0	43,463	<b>4,112,045</b>
<b>TOTAL:</b>	<b>1,228,527</b>	<b>\$5,919,037,480</b>	<b>(\$10,938,089)</b>	<b>\$242,665</b>	<b>\$2,037,626</b>	<b>\$3,669,512</b>	<b>\$1,581,255</b>	<b>(\$385,008)</b>	<b>(\$4,868,178)</b>	<b>\$138,520</b>	<b>\$0</b>	<b>\$6,191,011</b>	<b>(\$422,998)</b>	<b>(\$12,159,763)</b>	<b>\$4,907,968</b>	<b>\$1,433,116</b>	<b>\$58,699,892</b>	<b>\$5,969,165,010</b>	

Note: This analysis includes state funds for the Standards of Quality, Incentive, Categorical, and School Facilities service areas. Federal funds are not included in this analysis.