

APPENDIX D

Capital Outlay

**DETAIL OF CHAPTER 806 (HB 1500, AS ADOPTED) - CAPITAL OUTLAY
2012-14 Biennial Total**

Title	GF	VCBA / VPBA	NGF	Nongeneral Fund § 9(c) Bonds	§ 9(d) Bonds	Total
General Conditions						
VSU Alternative Financing	0	0	0	0	0	Language
Agriculture and Forestry						
Department of Forestry						
Acquire State Forest Lands	0	0	0	0	0	Language
Total: Office of Agriculture and Forestry	0	0	0	0	0	0
Education						
College of William & Mary						
Renovate Dormitories Supplement	0	0	0	9,650,000	0	9,650,000
Renovate Law School	0	0	2,000,000	0	12,000,000	14,000,000
Property Acquisition and Repair	0	0	0	0	23,000,000	23,000,000
George Mason University						
Expand Central utility Plant, Fairfax	0	0	0	0	6,849,000	6,849,000
James Madison						
Field Hockey Stadium	0	0	4,250,000	0	0	4,250,000
Longwood University						
Renovate Stubbs Hall	0	0	10,000,000	0	0	10,000,000
Virginia Military Institute						
Improve Post Facilities	0	0	0	0	4,000,000	4,000,000
Acquire Marshall Building	0	0	0	0	0	Language
Total: Office of Education	0	0	16,250,000	9,650,000	45,849,000	71,749,000
Natural Resources						
Department of Game and Inland Fisheries						
Repair and Replace High Hazard Dams	0	0	0	0	(1,300,000)	(1,300,000)
Maintenance Reserve	0	0	3,000,000	0	0	3,000,000
Wildlife Management Areas	0	0	2,525,000	0	0	2,525,000
Total: Office of Natural Resources	0	0	5,525,000	0	(1,300,000)	4,225,000
Public Safety						
Corrections - Central Office						
Mecklenburg Property	0	0	0	0	0	Language
Department of Veterans Services						
Maintenance Reserve	0	0	80,000	0	0	80,000
Hampton Roads Veterans Care Center	0	0	0	0	0	Language
No. Virginia Veterans Care Center	0	0	0	0	0	Language
Total: Office of Public Safety	0	0	80,000	0	0	80,000
Transportation						
Department of Transportation						
Construct / Renovate District Office Facilities	0	0	1,722,000	0	0	1,722,000
Construct / Renovate Residency Office Facilities	0	0	7,198,000	0	0	7,198,000
Construct / Renovate Central Office Facilities	0	0	1,830,000	0	0	1,830,000
Construct / Renovate Area Headquarter Facilities	0	0	9,250,000	0	0	9,250,000
Keene Area HQ Property	0	0	0	0	0	Language

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2012-14 Biennial Total**

Title	Nongeneral Fund					Total
	GF	VCBA / VPBA	NGF	§ 9(c) Bonds	§ 9(d) Bonds	
Total: Office of Transportation	0	0	20,000,000	0	0	20,000,000
Central Appropriations						
Central Capital Outlay						
Maintenance Reserve Supplement	0	9,840,000	0	0	0	9,840,000
Equipment Supplements	0	5,912,000	0	0	0	5,912,000
Capital Project Pool	0	16,500,000	0	0	0	16,500,000
Planning Pool	(250,000)	0	0	0	0	(250,000)
Comprehensive Capital Program	0	877,500,000	56,000,000	0	0	933,500,000
Water Bonds	0	221,000,000	0	0	0	221,000,000
Capital lease for Suffolk and No. Virginia DMV Customer Centers	0	0	0	0	0	Language
Capital lease for Petersburg Child Support Enforcement Office	0	0	0	0	0	Language
Capital lease for Henrico Health Department Office	0	0	0	0	0	Language
Capital lease for Nelson & Wythe Health Dept. Offices	0	0	0	0	0	Language
9(C) Revenue Bonds						
Bond Authorization	0	0	0	0	0	Language
9(D) Revenue Bonds						
Bond Authorization	0	0	0	0	0	Language
Total: Central Appropriations	(250,000)	1,130,752,000	56,000,000	0	0	1,186,502,000
GRAND TOTAL: Capital Outlay HB 1500	(250,000)	1,130,752,000	97,855,000	9,650,000	44,549,000	1,282,556,000