

APPENDIX B

Aid for Public Education 2013-2014

2013-14 Direct Aid to Public Education Estimated Distribution

School Division	Key Data		Governor's Amended FY 2014 Budget (HB 1500)	Final Updates			FY 2014 Estimated Distribution (Chapter 806)	Additional Funding Above HB 1500 Amount
	2012-14 Composite Index	FY 2014 Projected Unadjt.ADM		Technical Updates ¹ and Increase Governor's School Cap by 25 Slots	Fund Support COCA at 6.98% for PD8 & 1.75% for Partial Divisions	2.0% Salary Incentive for All SOQ Instructional and Support Positions		
ACCOMACK	0.3719	4,832	\$27,976,380	\$37	(\$6,422)	\$51,871	\$28,021,866	\$45,486
ALBEMARLE	0.6502	13,051	45,192,987	(1,633)	(4,601)	77,707	45,264,460	71,473
ALLEGHANY	0.2297	2,495	15,930,613	(569)	(3,935)	34,732	15,960,841	30,228
AMELIA	0.3473	1,686	9,409,508	27	(1,128)	21,559	9,429,966	20,458
AMHERST	0.3075	4,109	24,907,216	(24)	(5,842)	49,039	24,950,389	43,173
APPOMATTOX	0.2945	2,168	13,213,507	(701)	(1,570)	31,472	13,242,708	29,201
ARLINGTON	0.8000	22,236	54,862,757	3,791	265,405	61,075	55,193,029	330,271
AUGUSTA	0.3627	10,414	52,492,304	(2,612)	(6,727)	113,818	52,596,783	104,479
BATH	0.8000	595	1,669,953	151	(120)	2,748	1,672,733	2,779
BEDFORD	0.3132	9,326	50,225,615	(2,375)	(6,506)	104,885	50,321,619	96,004
BLAND	0.3029	910	5,523,997	(143)	(644)	13,302	5,536,512	12,515
BOTETOURT	0.3710	4,824	24,626,723	(990)	(3,048)	51,867	24,674,552	47,829
BRUNSWICK	0.2837	1,852	13,811,296	(638)	(2,759)	27,411	13,835,310	24,014
BUCHANAN	0.3263	3,111	18,796,314	21	(4,393)	38,381	18,830,323	34,009
BUCKINGHAM	0.3104	1,994	12,844,438	360	(2,877)	29,452	12,871,373	26,935
CAMPBELL	0.2655	7,955	45,310,160	(2,785)	(5,952)	90,369	45,391,791	81,632
CAROLINE	0.3306	4,206	24,087,485	(87)	(2,894)	51,224	24,135,728	48,243
CARROLL	0.2831	4,144	24,664,907	37	(6,109)	51,311	24,710,146	45,239
CHARLES CITY	0.4483	699	4,250,154	(699)	(810)	9,251	4,257,896	7,742
CHARLOTTE	0.2365	1,912	13,542,810	425	(3,017)	30,026	13,570,245	27,434
CHESTERFIELD	0.3539	57,835	283,621,364	(2,019)	(37,758)	605,822	284,187,409	566,045
CLARKE	0.4892	2,006	8,651,992	(539)	15,435	18,049	8,684,937	32,945
CRAIG	0.3163	659	4,064,712	99	(918)	9,719	4,073,612	8,900
CULPEPER	0.3668	7,693	39,893,245	575	64,450	82,951	40,041,221	147,976
CUMBERLAND	0.2971	1,258	7,966,459	30	(1,862)	18,360	7,982,987	16,528
DICKENSON	0.2547	2,217	14,309,018	(279)	(3,418)	29,175	14,334,496	25,478
DINWIDDIE	0.2850	4,411	26,357,474	(662)	(6,531)	56,796	26,407,077	49,603
ESSEX	0.4364	1,520	8,151,443	351	(1,814)	17,964	8,167,944	16,501
FAIRFAX	0.6789	176,504	579,638,312	45,457	3,424,760	977,208	584,085,737	4,447,425
FAUQUIER	0.5377	10,837	45,387,128	775	65,705	92,146	45,545,754	158,626
FLOYD	0.3440	2,007	11,385,146	512	(2,690)	26,827	11,409,795	24,649
FLUVANNA	0.3924	3,636	18,605,244	3,372	(2,129)	40,629	18,647,116	41,872
FRANKLIN	0.4181	7,084	37,137,156	(2,477)	(8,475)	71,075	37,197,278	60,123
FREDERICK	0.3601	13,008	68,332,135	(2,021)	117,758	141,524	68,589,395	257,261
GILES	0.2706	2,442	14,824,493	(87)	(3,636)	31,656	14,852,426	27,933
GLOUCESTER	0.3798	5,331	26,091,250	(913)	(3,348)	63,549	26,150,538	59,288
GOOCHLAND	0.8000	2,237	6,157,226	(336)	(450)	8,155	6,164,595	7,369

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GRAYSON	0.3385	1,804	11,893,376	(105)	(2,484)	23,138	11,913,926	20,549
GREENE	0.3724	2,892	15,653,117	167	(3,679)	34,161	15,683,765	30,649
GREENSVILLE	0.2174	1,347	9,676,102	(566)	(2,242)	20,625	9,693,919	17,817
HALIFAX	0.2943	5,219	33,612,370	(400)	(7,695)	64,197	33,668,473	56,102
HANOVER	0.4203	17,871	81,433,873	(1,463)	(10,393)	175,850	81,597,866	163,994
HENRICO	0.4276	49,365	239,826,537	8,505	(28,708)	509,797	240,316,131	489,594
HENRY	0.2430	7,064	45,881,821	(945)	(11,163)	92,356	45,962,069	80,248
HIGHLAND	0.8000	189	1,445,368	(151)	(123)	1,185	1,446,279	911
ISLE OF WIGHT	0.4258	5,453	26,953,237	(785)	(3,173)	56,905	27,006,184	52,947
JAMES CITY	0.5628	9,701	36,670,494	0	(4,280)	77,698	36,743,912	73,418
KING GEORGE	0.3787	4,193	20,133,613	(714)	(2,626)	46,331	20,176,604	42,991
KING & QUEEN	0.4469	929	5,332,467	(200)	(1,101)	11,960	5,343,126	10,659
KING WILLIAM	0.3375	2,174	11,897,297	(754)	(1,386)	26,575	11,921,732	24,435
LANCASTER	0.7934	1,232	3,382,640	(308)	(541)	5,045	3,386,837	4,196
LEE	0.1826	3,119	23,832,007	453	(5,343)	45,130	23,872,247	40,240
LOUDOUN	0.5666	70,261	260,408,959	2,689	1,812,557	497,800	262,722,005	2,313,046
LOUISA	0.5659	4,578	18,458,259	(3,884)	(2,031)	32,758	18,485,102	26,843
LUNENBURG	0.2535	1,463	9,998,698	(240)	(2,303)	21,925	10,018,080	19,382
MADISON	0.4486	1,826	8,967,975	185	(2,042)	20,366	8,986,484	18,509
MATHEWS	0.5589	1,160	4,861,648	(448)	(519)	10,106	4,870,788	9,139
MECKLENBURG	0.3650	4,412	24,990,531	509	(5,842)	49,861	25,035,059	44,528
MIDDLESEX	0.7232	1,090	4,060,086	(519)	(620)	6,849	4,065,796	5,710
MONTGOMERY	0.4053	9,602	48,224,683	(1,494)	(11,512)	96,419	48,308,096	83,413
NELSON	0.5928	1,936	7,965,132	70	(809)	16,169	7,980,562	15,430
NEW KENT	0.4414	3,005	12,944,810	(144)	(1,687)	30,863	12,973,841	29,032
NORTHAMPTON	0.5103	1,562	8,486,591	(241)	(1,626)	17,732	8,502,456	15,865
NORTHUMBERLAND	0.8000	1,389	3,636,525	(151)	(287)	5,913	3,642,000	5,475
NOTTOWAY	0.2447	2,161	14,710,452	(18)	(3,321)	31,519	14,738,632	28,180
ORANGE	0.3842	4,898	24,152,169	(390)	(6,148)	54,788	24,200,419	48,250
PAGE	0.3143	3,397	20,413,316	206	(4,807)	47,524	20,456,238	42,923
PATRICK	0.2866	2,611	15,935,398	395	(3,864)	35,667	15,967,596	32,198
PITTSYLVANIA	0.2475	8,953	56,192,640	(57)	(13,881)	108,370	56,287,072	94,432
POWHATAN	0.4230	4,157	19,302,258	(579)	(4,777)	44,210	19,341,112	38,854
PRINCE EDWARD	0.3265	2,094	13,579,151	(320)	(2,968)	26,505	13,602,368	23,217
PRINCE GEORGE	0.2513	6,294	36,922,901	(1,849)	(4,770)	82,556	36,998,838	75,937
PRINCE WILLIAM	0.3787	83,005	438,941,639	16,981	3,139,121	891,631	442,989,372	4,047,733
PULASKI	0.3052	4,296	25,938,040	900	(6,171)	53,385	25,986,155	48,114

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RAPPAHANNOCK	0.8000	904	2,793,505	(423)	(2)	5,742	2,798,823	5,317
RICHMOND	0.3599	1,158	6,791,146	(283)	(1,532)	17,992	6,807,323	16,177
ROANOKE	0.3657	13,924	70,049,596	(3,548)	(8,865)	139,688	70,176,872	127,275
ROCKBRIDGE	0.4903	2,502	11,240,588	194	(1,298)	28,588	11,268,072	27,484
ROCKINGHAM	0.3675	11,138	56,741,410	(930)	(14,304)	111,831	56,838,007	96,597
RUSSELL	0.2430	4,093	26,626,248	569	(6,161)	54,046	26,674,702	48,454
SCOTT	0.1831	3,644	25,120,934	302	(6,061)	54,525	25,169,699	48,766
SHENANDOAH	0.3706	5,988	31,087,421	546	(7,671)	68,142	31,148,439	61,017
SMYTH	0.2178	4,693	31,142,172	214	(7,627)	65,940	31,200,699	58,527
SOUTHAMPTON	0.3171	2,715	16,558,386	(580)	(3,796)	34,876	16,588,886	30,500
SPOTSYLVANIA	0.3326	23,127	122,199,475	(996)	233,775	268,620	122,700,874	501,399
STAFFORD	0.3305	27,027	135,264,466	(2,834)	255,094	295,288	135,812,015	547,548
SURRY	0.7642	808	2,803,290	(199)	(198)	4,114	2,807,007	3,717
SUSSEX	0.3375	1,115	7,628,766	(92)	(1,597)	15,373	7,642,450	13,684
TAZEWELL	0.2695	6,203	36,324,594	651	(9,316)	68,112	36,384,041	59,447
WARREN	0.3890	5,421	26,456,003	863	50,446	51,559	26,558,871	102,868
WASHINGTON	0.3533	7,119	37,499,153	(339)	(4,708)	70,311	37,564,417	65,264
WESTMORELAND	0.4649	1,515	8,321,335	(254)	(1,674)	17,301	8,336,708	15,373
WISE	0.2045	5,721	36,879,554	(1,568)	(9,370)	71,766	36,940,383	60,828
WYTHE	0.3204	4,203	23,176,916	(453)	(5,832)	49,534	23,220,165	43,249
YORK	0.4049	12,118	55,503,420	(1,967)	(14,462)	129,474	55,616,465	113,045
ALEXANDRIA	0.8000	13,070	35,940,046	1,703	161,786	37,373	36,140,908	200,862
BRISTOL	0.3190	2,176	14,779,007	196	(3,098)	24,507	14,800,612	21,605
BUENA VISTA	0.1895	981	6,944,835	(184)	6	12,343	6,957,000	12,165
CHARLOTTESVILLE	0.6861	3,946	16,963,653	(562)	(2,572)	19,137	16,979,656	16,003
COLONIAL HEIGHTS	0.4448	2,753	12,878,821	(342)	(1,549)	24,512	12,901,442	22,621
COVINGTON	0.2775	876	5,647,269	39	(1,312)	10,924	5,656,920	9,651
DANVILLE	0.2653	6,074	40,349,936	226	(9,602)	57,435	40,397,995	48,059
FALLS CHURCH	0.8000	2,324	5,391,531	(247)	29,296	7,207	5,427,787	36,256
FREDERICKSBURG	0.6511	3,228	11,258,207	(4)	16,366	20,836	11,295,404	37,198
GALAX	0.2725	1,233	7,688,533	58	(1,881)	13,157	7,699,867	11,334
HAMPTON	0.2912	20,221	123,832,445	386	(29,555)	231,381	124,034,657	202,212
HARRISONBURG	0.4274	5,101	28,188,765	871	(6,173)	51,042	28,234,504	45,740
HOPEWELL	0.2376	3,809	24,559,858	(108)	(6,213)	42,180	24,595,717	35,859
LYNCHBURG	0.3727	8,024	46,286,172	1,780	(10,481)	79,207	46,356,678	70,506
MARTINSVILLE	0.2175	2,050	13,862,152	35	(3,426)	22,894	13,881,654	19,503
NEWPORT NEWS	0.2934	27,292	166,445,203	(4,736)	(39,712)	304,814	166,705,569	260,366

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NORFOLK	0.3102	29,821	185,931,162	(1,321)	(43,244)	294,417	186,181,014	249,852
NORTON	0.3274	866	4,733,047	79	(1,204)	8,643	4,740,565	7,518
PETERSBURG	0.2516	4,001	28,263,828	1,463	(6,455)	52,988	28,311,824	47,996
PORTSMOUTH	0.2755	14,253	89,510,066	(595)	(21,675)	183,940	89,671,736	161,670
RADFORD	0.2630	1,528	8,776,057	57	(1,153)	14,941	8,789,902	13,845
RICHMOND CITY	0.4779	21,796	124,261,636	6,208	(24,514)	192,591	124,435,921	174,285
ROANOKE CITY	0.3728	12,623	72,939,141	688	(16,769)	114,192	73,037,253	98,111
STAUNTON	0.3987	2,530	16,684,992	(272)	(3,058)	24,873	16,706,535	21,543
SUFFOLK	0.3530	13,804	75,144,773	(240)	(18,249)	148,948	75,275,232	130,459
VIRGINIA BEACH	0.4110	68,054	322,701,243	(2,901)	(40,459)	676,384	323,334,267	633,024
WAYNESBORO	0.3690	3,064	15,757,823	(165)	(4,031)	29,410	15,783,037	25,214
WILLIAMSBURG	0.8000	1,047	4,333,655	(1)	(211)	3,606	4,337,048	3,394
WINCHESTER	0.4645	4,217	20,622,761	116	32,759	31,503	20,687,140	64,378
FAIRFAX CITY	0.8000	3,035	7,244,026	0	37,899	10,718	7,292,643	48,617
FRANKLIN CITY	0.3276	1,152	8,484,460	571	(1,678)	12,212	8,495,565	11,105
CHESAPEAKE CITY	0.3678	38,665	208,804,050	(1,514)	(24,752)	432,652	209,210,437	406,386
LEXINGTON	0.5059	715	2,759,160	74	(711)	5,352	2,763,875	4,715
EMPORIA	0.2594	1,033	6,446,363	0	(1,626)	13,344	6,458,081	11,718
SALEM	0.3628	3,702	18,354,152	(959)	(4,761)	34,556	18,382,988	28,836
BEDFORD CITY	0.3132	832	4,415,091	0	(580)	8,854	4,423,365	8,274
POQUOSON	0.3816	2,094	9,968,701	(778)	(1,297)	19,988	9,986,615	17,913
MANASSAS CITY	0.3599	7,020	42,376,027	391	277,520	72,990	42,726,928	350,901
MANASSAS PARK	0.2600	3,088	20,779,478	846	146,511	37,782	20,964,617	185,139
COLONIAL BEACH	0.3527	617	3,907,361	(105)	(835)	7,426	3,913,847	6,486
WEST POINT	0.2838	757	4,112,045	(400)	(546)	9,095	4,120,193	8,149
TOTAL:		1,228,510	\$5,969,165,010	\$36,998	\$9,401,488	\$11,630,150	\$5,990,233,646	\$21,068,636

Note: This analysis includes state funds for the Standards of Quality, Incentive, Categorical, and School Facilities service areas. Federal funds are not included in this analysis.

¹ Technical Updates in FY 2014 include: 1) School Breakfast program (Update Actual FY 2012 School Breakfast Meals Served); 2) Corrected VPI Enrollment for Accomack County; 3) Corrected Remedial Summer School Enrollment for Newport News; and 4) Update School Lunch Distribution to Reflect Actual FY 2012 Participation