

APPENDIX A

Aid for Public Education
2012-2013

2012-13 Direct Aid to Public Education Estimated Distribution

School Division	Key Data		Governor's Amended FY 2013 Budget (HB 1500)	Technical Updates ¹	FY 2013 Estimated Distribution (Chapter 806)
	2012-14 Composite Index	FY 2013 Projected Unadjt.ADM			
ACCOMACK	0.3719	4,855	\$27,140,972	\$68,855	\$27,209,827
ALBEMARLE	0.6502	12,878	44,336,305	(4,114)	44,332,192
ALLEGHANY	0.2297	2,564	15,910,329	(1,377)	15,908,952
AMELIA	0.3473	1,718	9,427,905	(162)	9,427,743
AMHERST	0.3075	4,193	24,899,383	3,930	24,903,313
APPOMATTOX	0.2945	2,174	13,066,231	(556)	13,065,675
ARLINGTON	0.8000	21,503	52,537,753	4,706	52,542,460
AUGUSTA	0.3627	10,411	51,695,563	(3,284)	51,692,279
BATH	0.8000	614	1,654,194	919	1,655,113
BEDFORD	0.4268	9,384	43,527,286	(7,105)	43,520,181
BLAND	0.3029	886	5,314,982	391	5,315,373
BOTETOURT	0.3710	4,886	24,416,898	(224)	24,416,675
BRUNSWICK	0.2837	1,901	13,939,598	(638)	13,938,960
BUCHANAN	0.3263	3,138	18,708,331	649	18,708,980
BUCKINGHAM	0.3104	1,984	12,636,992	3,807	12,640,800
CAMPBELL	0.2655	7,994	44,870,283	(2,785)	44,867,498
CAROLINE	0.3306	4,184	23,439,687	732	23,440,419
CARROLL	0.2831	4,163	24,377,771	3,211	24,380,982
CHARLES CITY	0.4483	732	4,340,500	(2,948)	4,337,552
CHARLOTTE	0.2365	1,948	13,627,510	4,556	13,632,066
CHESTERFIELD	0.3539	58,072	277,478,346	(10,977)	277,467,368
CLARKE	0.4892	2,036	8,673,991	(539)	8,673,452
CRAIG	0.3163	671	4,052,103	503	4,052,605
CULPEPER	0.3668	7,630	39,210,519	2,413	39,212,932
CUMBERLAND	0.2971	1,295	8,038,987	295	8,039,281
DICKENSON	0.2547	2,275	14,476,967	(2,115)	14,474,852
DINWIDDIE	0.2850	4,421	25,776,728	(5,879)	25,770,849
ESSEX	0.4364	1,544	8,129,646	120	8,129,765
FAIRFAX	0.6789	173,638	565,723,518	119,712	565,843,230
FAUQUIER	0.5377	10,935	45,155,247	(450)	45,154,798
FLOYD	0.3440	2,023	11,228,915	1,724	11,230,638
FLUVANNA	0.3924	3,657	18,330,315	8,973	18,339,288
FRANKLIN	0.4181	7,087	36,615,629	(4,981)	36,610,648
FREDERICK	0.3601	12,965	66,454,647	(1,452)	66,453,196
GILES	0.2706	2,438	14,609,188	3,325	14,612,513
GLOUCESTER	0.3798	5,477	26,178,738	(3,130)	26,175,608

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GOOCHLAND	0.8000	2,282	6,077,236	(336)	6,076,899
GRAYSON	0.3385	1,800	11,692,410	1,435	11,693,844
GREENE	0.3724	2,863	15,240,419	(24)	15,240,395
GREENSVILLE	0.2174	1,388	9,741,890	(1,975)	9,739,914
HALIFAX	0.2943	5,316	33,703,957	9,025	33,712,982
HANOVER	0.4203	18,028	80,727,148	(3,859)	80,723,288
HENRICO	0.4276	49,032	232,042,363	25,570	232,067,933
HENRY	0.2430	7,060	45,267,124	6,954	45,274,078
HIGHLAND	0.8000	194	1,446,333	(107)	1,446,226
ISLE OF WIGHT	0.4258	5,415	26,160,745	(207)	26,160,538
JAMES CITY	0.5628	9,693	35,892,744	0	35,892,744
KING GEORGE	0.3787	4,129	19,301,124	794	19,301,918
KING & QUEEN	0.4469	876	5,016,008	(389)	5,015,619
KING WILLIAM	0.3375	2,171	11,721,374	(2,279)	11,719,095
LANCASTER	0.7934	1,226	3,297,389	504	3,297,892
LEE	0.1826	3,181	23,955,158	6,041	23,961,199
LOUDOUN	0.5666	67,494	250,436,132	(2,994)	250,433,138
LOUISA	0.5659	4,565	18,005,386	(10,688)	17,994,699
LUNENBURG	0.2535	1,486	9,983,339	1,700	9,985,039
MADISON	0.4486	1,824	8,834,865	(90)	8,834,775
MATHEWS	0.5589	1,164	4,778,370	237	4,778,607
MECKLENBURG	0.3650	4,467	24,750,269	(907)	24,749,362
MIDDLESEX	0.7232	1,117	4,027,667	(900)	4,026,767
MONTGOMERY	0.4053	9,497	47,381,459	2,025	47,383,483
NELSON	0.5928	1,929	7,810,797	(692)	7,810,105
NEW KENT	0.4414	2,937	12,390,848	(1,579)	12,389,269
NORTHAMPTON	0.5103	1,586	8,498,411	(1,593)	8,496,818
NORTHUMBERLAND	0.8000	1,391	3,545,892	(151)	3,545,741
NOTTOWAY	0.2447	2,162	14,514,891	(1,251)	14,513,640
ORANGE	0.3842	4,947	23,851,998	3,410	23,855,408
PAGE	0.3143	3,424	20,281,707	587	20,282,294
PATRICK	0.2866	2,583	15,558,187	1,554	15,559,742
PITTSYLVANIA	0.2475	8,937	55,038,272	11,478	55,049,750
POWHATAN	0.4230	4,231	19,223,684	(961)	19,222,723
PRINCE EDWARD	0.3265	2,179	13,759,368	(2,067)	13,757,301
PRINCE GEORGE	0.2513	6,270	36,072,672	(3,505)	36,069,167

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PRINCE WILLIAM	0.3787	81,040	425,547,952	(7,581)	425,540,371
PULASKI	0.3052	4,362	25,855,478	5,483	25,860,961
RAPPAHANNOCK	0.8000	907	2,729,255	(1,173)	2,728,081
RICHMOND	0.3599	1,163	6,718,057	(161)	6,717,896
ROANOKE	0.3657	14,006	69,261,216	1,696	69,262,911
ROCKBRIDGE	0.4903	2,498	11,038,784	3,188	11,041,971
ROCKINGHAM	0.3675	11,188	55,868,330	7,035	55,875,365
RUSSELL	0.2430	4,105	26,297,461	1,581	26,299,043
SCOTT	0.1831	3,653	24,934,526	3,285	24,937,811
SHENANDOAH	0.3706	5,991	30,508,674	810	30,509,483
SMYTH	0.2178	4,659	30,492,883	10	30,492,893
SOUTHAMPTON	0.3171	2,719	16,319,022	(1,535)	16,317,488
SPOTSYLVANIA	0.3326	23,197	120,566,447	(13,234)	120,553,213
STAFFORD	0.3305	26,917	132,596,920	12,480	132,609,400
SURRY	0.7642	835	2,829,112	13,369	2,842,482
SUSSEX	0.3375	1,126	7,630,429	(1,081)	7,629,347
TAZEWELL	0.2695	6,283	36,245,032	5,295	36,250,327
WARREN	0.3890	5,379	25,926,199	5,746	25,931,945
WASHINGTON	0.3533	7,123	36,857,244	3,436	36,860,681
WESTMORELAND	0.4649	1,559	8,388,786	(1,492)	8,387,294
WISE	0.2045	5,847	37,063,627	(3,022)	37,060,605
WYTHE	0.3204	4,211	22,848,919	1,958	22,850,878
YORK	0.4049	12,246	55,195,460	441	55,195,901
ALEXANDRIA	0.8000	12,717	34,549,234	4,088	34,553,322
BRISTOL	0.3190	2,209	14,449,192	1,457	14,450,649
BUENA VISTA	0.1895	1,010	6,938,527	1,436	6,939,963
CHARLOTTESVILLE	0.6861	3,892	15,705,927	(139)	15,705,787
COLONIAL HEIGHTS	0.4448	2,799	12,778,097	(4,207)	12,773,890
COVINGTON	0.2775	867	5,510,924	(1,304)	5,509,620
DANVILLE	0.2653	6,046	39,586,287	3,140	39,589,427
FALLS CHURCH	0.8000	2,232	5,204,906	(247)	5,204,659
FREDERICKSBURG	0.6511	3,147	10,572,283	(1,566)	10,570,717
GALAX	0.2725	1,242	7,546,949	279	7,547,228
HAMPTON	0.2912	20,390	122,712,818	18,212	122,731,031
HARRISONBURG	0.4274	4,902	27,101,396	(3,229)	27,098,167
HOPEWELL	0.2376	3,851	24,417,471	842	24,418,313

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LYNCHBURG	0.3727	8,113	45,479,945	4,151	45,484,096
MARTINSVILLE	0.2175	2,111	13,925,440	5,154	13,930,595
NEWPORT NEWS	0.2934	27,492	165,065,393	(47,309)	165,018,084
NORFOLK	0.3102	30,151	184,638,207	93,534	184,731,741
NORTON	0.3274	873	4,657,664	79	4,657,744
PETERSBURG	0.2516	4,069	28,295,304	4,692	28,299,995
PORTSMOUTH	0.2755	14,242	88,219,867	(1,225)	88,218,642
RADFORD	0.2630	1,533	8,529,407	293	8,529,700
RICHMOND CITY	0.4779	21,638	120,188,733	40,154	120,228,887
ROANOKE CITY	0.3728	12,488	71,234,216	2,294	71,236,510
STAUNTON	0.3987	2,536	16,095,729	(379)	16,095,350
SUFFOLK	0.3530	13,804	73,807,811	(848)	73,806,963
VIRGINIA BEACH	0.4110	68,324	318,174,469	(7,474)	318,166,995
WAYNESBORO	0.3690	3,065	15,517,507	(1,344)	15,516,163
WILLIAMSBURG	0.8000	984	3,945,759	230	3,945,989
WINCHESTER	0.4645	4,095	19,395,114	732	19,395,846
FAIRFAX CITY	0.8000	3,007	7,185,937	0	7,185,937
FRANKLIN CITY	0.3276	1,162	8,347,007	2,579	8,349,586
CHESAPEAKE CITY	0.3678	38,626	204,499,583	5,229	204,504,813
LEXINGTON	0.5059	691	2,643,768	74	2,643,842
EMPORIA	0.2594	1,034	6,416,216	0	6,416,216
SALEM	0.3628	3,760	18,113,039	(789)	18,112,249
BEDFORD CITY	0.3132	819	4,328,028	0	4,328,028
POQUOSON	0.3816	2,159	10,076,228	(1,015)	10,075,213
MANASSAS CITY	0.3599	6,942	41,169,552	6,904	41,176,456
MANASSAS PARK	0.2600	2,989	19,945,588	24	19,945,612
COLONIAL BEACH	0.3527	603	3,686,032	(31)	3,686,002
WEST POINT	0.2838	749	3,994,669	(269)	3,994,400
TOTAL:		1,221,486	\$5,846,399,627	\$371,603	\$5,846,771,231

Note: This analysis includes state funds for the Standards of Quality, Incentive, Categorical, and School Facilities service areas. Federal funds are not included in this analysis.

¹Technical Updates in FY 2013 include: 1) School Breakfast program (Update Actual FY 2012 School Breakfast Meals Served); 2) Corrected VPI Enrollment for Accomack County; 3) Corrected Remedial Summer School Enrollment for Newport News; and 4) Update School Lunch Distribution to Reflect Actual FY 2012 Participation