

Legislative Department

Adopted Adjustments				
(\$ in millions)				
	FY 2013		FY 2014	
	<u>GF</u>	<u>NGF</u>	<u>GF</u>	<u>NGF</u>
2012-14 Current Budget (Ch. 3, 2012 Special Session I)	\$69.5	\$3.5	\$69.5	\$3.5
Approved Increases	0.0	0.0	2.6	0.0
Approved Decreases	<u>(0.0)</u>	<u>(0.0)</u>	<u>(0.0)</u>	<u>(0.0)</u>
\$ Net Change	0.0	0.0	2.6	0.0
Chapter 806 (HB 1500, as Adopted)	\$69.5	\$3.5	\$72.1	\$3.5
% Change	0.0%	0.0%	3.7%	0.0%
FTEs	577.50	29.50	578.50	29.50
# Change	0.00	0.00	0.00	0.00

- **General Assembly of Virginia**

- *Payment for Attendance at Legislative Meetings.* Clarifies that constitutional officers or their employees who are members of legislative commissions or joint committees or subcommittees are not paid separate compensation for their attendance as members of such bodies, but are to be reimbursed for their reasonable and necessary expenses from their budgets already established by the Compensation Board.
- *Compensation of Legislative Assistants.* Adds \$2.4 million GF the second year to increase the Legislative Assistants Fund to \$40,000 per calendar year for members of the House of Delegates and \$45,000 per calendar year for members of the Senate. In addition, \$15,000 is provided for members of the House of Delegates and \$10,000 for Members of the Senate to provide compensation for additional legislative assistant support costs incurred during the legislative session and in the operation of legislative offices within members' districts.

- **Division of Capitol Police**
 - *Line of Duty Act.* Adds \$18,279 GF the second year for increased premiums and costs associated with the Line of Duty Act program.
- **Capitol Square Preservation Council**
 - *Budget Restoration.* Restores \$160,000 GF and 1.0 position the second year for the operation of the Council.
- **Joint Legislative Audit and Review Commission**
 - *Study of Low-Performing Schools.* Adds language directing JLARC to study options for restructuring the lowest-performing schools or districts.
- **Legislative Department Reversion Clearing Account**
 - *Legislative Agency Savings.* Authorizes \$1.6 million GF in legislative agency reversions on or before June 30, 2013.