

Legislative Department

Proposed Adjustments as Introduced (\$ in millions)				
	FY 2013 Proposed		FY 2014 Proposed	
	<u>GF</u>	<u>NGF</u>	<u>GF</u>	<u>NGF</u>
2012-14 Base Budget, Ch. 890	\$69.1	\$3.6	\$69.1	\$3.6
Proposed increases	0.5	0.0	0.5	0.0
Proposed decreases	<u>(0.2)</u>	<u>(0.1)</u>	<u>(0.2)</u>	<u>(0.1)</u>
\$ Net Change	0.3	(0.1)	0.3	(0.1)
HB/SB 30, as Introduced	\$69.4	\$3.5	\$69.4	\$3.5
% Change	0.4%	-2.8%	0.5%	-2.8%
FTEs	579.50	29.50	579.50	29.50
# Change	0.00	0.00	0.00	0.00

The budget, as introduced, for the 2012-14 biennium includes no changes from Chapter 890 of the 2011 Acts of Assembly, other than technical adjustments, including: (1) distribution of Central Appropriation amounts to agency budgets to cover the cost of items such as changes in retirement and other benefit contribution rates, as well as the distribution of other centrally funded items; (2) adjustments to reflect rent charges at the seat of government; and (3) changes in state employee workers' compensation premiums.