

HB/SB 30

APPENDIX D

Capital Outlay

**DETAIL OF HB / SB 30 - CAPITAL OUTLAY
2012-14 Biennial Total**

Title	VCBA Bonds	VPBA Bonds	NGF	Nongeneral Fund			Total
				\$ 9(c) Bonds	\$ 9(d) Bonds	Other Bonds	
General Conditions							
Blanket NGF Bond Authority for DPB Director	0	0	0	0	0	0	Language
Commerce and Trade							
Virginia Employment Commission							
Blanket Project Authority	0	0	0	0	0	0	Language
Total: Office of Commerce & Trade	0	0	0	0	0	0	0
Education							
College of William & Mary							
Renovate Dormitories	0	0	0	5,000,000	0	0	5,000,000
Improve Auxiliary Facilities	0	0	0	0	12,000,000	0	12,000,000
Richard Bland College							
Construct Student Housing	0	0	750,000	0	0	0	750,000
George Mason University							
Truland Building Capital Lease Renewal Authorization	0	0	0	0	0	0	Language
Construct Student Housing, Fairfax Campus	0	0	0	41,071,000	0	0	41,071,000
Construct Economics Building	0	0	0	0	30,735,000	0	30,735,000
Arlington Capital Lease Authority	0	0	0	0	0	0	Language
James Madison							
Construct Student Housing, Phase I	0	0	0	4,746,000	0	0	4,746,000
Construct University Recreational (UREC) Addition	0	0	0	0	56,983,000	0	56,983,000
Blanket Property Acquisition	0	0	5,000,000	0	0	0	5,000,000
Construct East Campus Parking Deck	0	0	0	0	29,621,000	0	29,621,000
Equipment: Student Hlth Ctr/Rockingham Hosp East Wing	0	0	851,000	0	0	0	851,000
Old Dominion University							
Construct Basketball Practice Facility	0	0	6,851,000	0	0	0	6,851,000
Property Acquisition	0	0	5,765,000	0	0	0	5,765,000
Renovate Student Housing	0	0	0	23,113,000	0	0	23,113,000
Expand / Renovate Webb Center	0	0	0	0	19,945,000	0	19,945,000
Construct Campus Dining Improvements	0	0	0	0	24,766,000	0	24,766,000
Radford University							
NGF Maintenance Reserve	0	0	1,500,000	0	0	0	1,500,000
University of Virginia							
Construct Millmont Center (Supplement)	0	0	1,100,000	0	0	0	1,100,000
Construct Facilities Management Landscape Shop	0	0	1,960,000	0	0	0	1,960,000
Construct Blandy Farm & State Arboretum Research Lab	0	0	1,450,000	0	0	0	1,450,000
Construct Sch of Eng & Applied Sci Student Proj Fac	0	0	4,200,000	0	0	0	4,200,000
Replace North Chiller Plant	0	0	360,000	0	28,640,000	0	29,000,000
Virginia Commonwealth University							
Construct MCV Parking Deck	0	0	0	0	30,000,000	0	30,000,000
Virginia Community College System							
John Tyler: Construct Parking Garage, Chester	0	0	0	0	6,829,000	0	6,829,000

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Title	Nongeneral Fund						Total
	VCBA Bonds	VPBA Bonds	NGF	\$ 9(c) Bonds	\$ 9(d) Bonds	Other Bonds	
John Tyler: Construct Parking Garage, Midlothian	0	0	0	0	6,829,000	0	6,829,000
Northern Va CC: Construct Parking Garage, Woodbridge	0	0	0	0	23,467,000	0	23,467,000
Northern Va CC: Construct Parking Garage, Annandale	0	0	0	0	16,912,000	0	16,912,000
Northern Va CC: Construct Parking Garage, Loudoun	0	0	0	0	16,912,000	0	16,912,000
Tidewater: Construct Parking Garage, Chesapeake	0	0	0	0	25,893,000	0	25,893,000
Virginia Tech							
Construct Vet Med Instruction Addition	0	0	3,000,000	0	11,000,000	0	14,000,000
Virginia Museum of Fine Arts							
Renovate / Expand Faberge Gallery	0	0	2,222,000	0	0	0	2,222,000
Total: Office of Education	0	0	35,009,000	73,930,000	340,532,000	0	449,471,000
Public Safety							
Department of Veterans Services							
Maintenance Reserve	0	0	461,539	0	0	0	461,539
Total: Office of Public Safety	0	0	461,539	0	0	0	461,539
Transportation							
Department of Transportation							
Maintenance Reserve	0	0	11,600,000	0	0	0	11,600,000
Virginia Port Authority							
Expand Port Terminals	0	0	0	0	0	105,500,000	105,500,000
Total: Office of Transportation	0	0	11,600,000	0	0	105,500,000	117,100,000
Central Appropriations							
Central Capital Outlay							
Maintenance Reserve	0	200,532,793	0	0	0	0	200,532,793
Equipment for Projects Coming Online	39,550,000	0	0	0	0	0	39,550,000
Capital Project Planning	0	0	14,750,000	0	0	0	14,750,000
Virginia Port Authority Capital Lease	0	0	0	0	0	0	Language
9(C) Revenue Bonds							
Bond Authorization	0	0	0	0	0	0	Language
9(D) Revenue Bonds							
Bond Authorization	0	0	0	0	0	0	Language
Total: Central Appropriations	39,550,000	200,532,793	14,750,000	0	0	0	254,832,793
Total: Capital Outlay HB / SB 30	39,550,000	200,532,793	61,820,539	73,930,000	340,532,000	105,500,000	821,865,332