

HB/SB 29
APPENDIX C
Capital Outlay

DETAIL OF HB / SB 29 - CAPITAL OUTLAY

| Title | Nongeneral Funds | Total |
|---|-----------------------------|-----------------------|
| Agriculture and Forestry | | |
| Department of Forestry | | |
| Construct Matthews State Forest Education & Conference Ctr | <u>2,000,000</u> | <u>2,000,000</u> |
| Total: Office of Agriculture and Forestry | 2,000,000 | 2,000,000 |
| Education | | |
| Radford University | | |
| Renovate Washington Hall | <u>10,819,800</u> | <u>10,819,800</u> |
| Total: Office of Education | 10,819,800 | 10,819,800 |
| Health & Human Resources | | |
| Mental Health (Central Office) | | |
| Transfers Any Surplus from SEVTC Replacement to Community Housing | <u> </u> | <u>Language</u> |
| Total: Office of Human Resources | 0 | 0 |
| Total: Capital Outlay HB 29 / SB 29 | 12,819,800 | 12,819,800 |
| GRAND TOTAL: Capital Outlay | 12,819,800 | 12,819,800 |