

HB/SB 29

APPENDIX A

Aid for Public Education
2011-2012

2011-2012 Direct Aid to Public Education Estimated Distribution

School Division	Key Data					Update for Actual Fall Membership & Projected ADM	Update Categorical Accounts	Update Incentive Accounts	Update Sales Tax Estimate	Update English as a Second Language & Remedial Summer School for Actual Enrollment	Update Lottery Revenue Estimate & Funding Adjustments to Programs Supported by the Lottery ¹	FY 2012 Estimated Distribution (HB/SB 29)	Actual Change from Chapter 890	Percent Change from Chapter 890
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ACCOMACK	0.3753	\$27,028,367	4,762	4,848	86	\$408,640	\$5,762	\$26,000	\$8,714	(\$49,389)	(\$440,916)	\$26,987,178	(\$41,189)	(0.2%)
ALBEMARLE	0.6872	41,351,649	12,977	12,668	(308)	(643,656)	34,076	0	37,587	8,292	(\$119,753)	40,668,195	(683,454)	(1.7%)
ALLEGHANY	0.2151	16,491,567	2,680	2,656	(24)	(129,797)	(11,838)	(93,490)	2,253	9,771	(\$38,891)	16,229,575	(261,992)	(1.6%)
AMELIA	0.3472	9,145,848	1,735	1,754	19	90,414	(2,828)	0	2,211	4,905	(\$23,526)	9,217,025	71,176	0.8%
AMHERST	0.2664	25,697,730	4,290	4,265	(25)	(127,495)	47,024	0	5,199	3,681	\$198,011	25,824,150	126,420	0.5%
APPOMATTOX	0.2732	13,354,090	2,254	2,180	(74)	(383,959)	(7,090)	0	2,164	2,667	(\$724)	12,967,148	(386,943)	(2.9%)
ARLINGTON	0.8000	49,572,254	21,096	20,757	(340)	(486,952)	7,518	26,000	57,468	(98,107)	(\$260,528)	48,817,653	(754,600)	(1.5%)
AUGUSTA	0.3416	51,589,651	10,432	10,409	(23)	(98,380)	(3,360)	(29,426)	15,088	(59,880)	\$99,501	51,513,195	(76,456)	(0.1%)
BATH	0.8000	1,640,846	589	633	44	73,892	(322)	0	1,925	(3,574)	\$6,538	1,719,305	78,459	4.8%
BEDFORD	0.4076	41,885,393	9,318	9,445	127	479,806	(30,550)	0	14,480	16,119	(\$108,752)	42,256,495	371,102	0.9%
BLAND	0.2723	5,026,893	896	867	(28)	(147,685)	1,956	0	857	0	(\$5,312)	4,876,709	(150,185)	(3.0%)
BOTETOURT	0.3682	23,148,625	4,828	4,996	168	705,481	11,376	0	7,617	(400)	(\$90,760)	23,781,939	633,314	2.7%
BRUNSWICK	0.2728	13,040,768	1,913	1,998	85	485,683	(2,341)	26,000	2,346	(1,134)	(\$55,780)	13,495,542	454,774	3.5%
BUCHANAN	0.2849	18,646,585	3,128	3,160	32	173,359	13,782	0	3,400	(38,647)	\$5,964	18,804,443	157,858	0.8%
BUCKINGHAM	0.2738	12,096,146	1,862	1,904	42	244,187	8,485	0	2,166	(10,310)	(\$20,729)	12,319,945	223,800	1.9%
CAMPBELL	0.2490	44,543,942	8,072	8,003	(69)	(336,995)	59,941	0	8,364	27,327	(\$45,476)	44,257,102	(286,840)	(0.6%)
CAROLINE	0.3580	21,219,359	4,116	4,141	25	120,632	(1,438)	0	6,489	2,340	(\$136,505)	21,210,878	(8,482)	(0.0%)
CARROLL	0.2573	24,673,211	4,331	4,188	(143)	(726,002)	(7,479)	0	3,526	7,533	\$23,746	23,974,535	(698,676)	(2.8%)
CHARLES CITY	0.4203	4,561,693	780	761	(20)	(97,067)	(904)	0	1,378	5,463	(\$36,448)	4,434,116	(127,578)	(2.8%)
CHARLOTTE	0.2288	12,761,377	1,966	1,972	5	30,697	(979)	1,678	1,648	4,302	\$19,975	12,818,698	57,321	0.4%
CHESTERFIELD	0.3551	268,693,754	58,432	58,387	(46)	(176,004)	(7,283)	55,033	71,794	(113,931)	(\$2,162,046)	266,361,317	(2,332,437)	(0.9%)
CLARKE	0.5346	7,661,152	2,004	2,032	28	87,223	(3,596)	0	4,148	(10,133)	(\$55,394)	7,683,399	22,247	0.3%
CRAIG	0.2903	4,032,390	681	686	5	23,452	921	0	834	4,256	\$33,466	4,095,319	62,929	1.6%
CULPEPER	0.4167	33,608,583	7,495	7,589	94	367,318	10,344	0	11,688	6,320	\$405,964	34,410,216	801,634	2.4%
CUMBERLAND	0.2805	8,258,630	1,354	1,354	0	2,189	(9,632)	0	1,646	(29,332)	(\$9,739)	8,213,763	(44,868)	(0.5%)
DICKENSON	0.1940	15,187,261	2,376	2,346	(30)	(172,136)	(8,819)	0	1,636	2,215	\$3,566	15,013,722	(173,539)	(1.1%)
DINWIDDIE	0.2631	25,426,324	4,461	4,440	(21)	(105,943)	(14,165)	26,000	4,733	(6,408)	(\$187,061)	25,143,480	(282,844)	(1.1%)
ESSEX	0.4868	8,296,264	1,588	1,567	(22)	(86,356)	(2,743)	(1,390)	2,725	(2,493)	(\$64,562)	8,141,445	(154,819)	(1.9%)
FAIRFAX	0.7126	491,108,415	169,551	170,875	1,325	2,727,245	83,821	(29,774)	452,600	(519,273)	(\$3,177,096)	490,645,938	(462,477)	(0.1%)
FAUQUIER	0.6097	39,004,523	11,169	11,090	(79)	(211,244)	(2,282)	(85,965)	29,319	(23,177)	(\$270,272)	38,440,903	(563,621)	(1.4%)
FLOYD	0.3470	10,741,335	2,067	2,031	(36)	(162,909)	(385)	0	2,668	2,692	\$24,464	10,607,865	(133,470)	(1.2%)
FLUVANNA	0.3867	17,698,386	3,664	3,683	19	73,204	1,961	(7,517)	4,966	34,711	(\$40,059)	17,765,651	67,265	0.4%
FRANKLIN	0.4011	34,751,256	6,947	7,135	188	783,439	(7,256)	0	11,847	16,615	\$58,512	35,614,413	863,157	2.5%
FREDERICK	0.3816	61,269,505	12,967	12,945	(21)	(85,295)	(65,358)	0	19,299	9,419	(\$762,008)	60,385,561	(883,944)	(1.4%)
GILES	0.2649	14,340,652	2,479	2,427	(52)	(273,133)	(7,993)	26,000	2,575	8,953	\$22,044	14,119,098	(221,554)	(1.5%)
GLOUCESTER	0.3703	27,166,214	5,833	5,643	(190)	(770,436)	385	0	8,742	(25,873)	(\$69,641)	26,309,391	(856,823)	(3.2%)

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GOOCHLAND	0.8000	5,853,660	2,442	2,348	(94)	(130,306)	184	0	8,555	3,426	(\$93,526)	5,641,993	(211,667)	(3.6%)
GRAYSON	0.3178	11,458,165	1,822	1,800	(23)	(121,711)	3,045	0	2,623	(7,503)	\$1,189	11,335,809	(122,356)	(1.1%)
GREENE	0.3500	15,553,334	2,810	2,901	91	428,563	2,421	0	3,972	(8,231)	(\$88,317)	15,891,742	338,408	2.2%
GREENSVILLE	0.1998	9,819,595	1,466	1,414	(52)	(300,287)	11,259	0	1,069	(13,210)	(\$22,504)	9,495,923	(323,673)	(3.3%)
HALIFAX	0.2748	33,705,658	5,514	5,482	(32)	(168,013)	44,968	0	6,209	43,588	\$973	33,633,382	(72,276)	(0.2%)
HANOVER	0.4195	76,977,822	18,078	18,183	105	398,895	(23,068)	0	29,585	15,635	(\$113,535)	77,285,335	307,512	0.4%
HENRICO	0.4370	215,360,259	48,312	48,336	24	109,707	43,418	52,000	81,253	185,249	(\$1,570,096)	214,261,790	(1,098,470)	(0.5%)
HENRY	0.2315	44,200,043	7,089	7,037	(53)	(269,483)	10,651	20,049	6,849	7,617	(\$113,632)	43,862,093	(337,950)	(0.8%)
HIGHLAND	0.7846	1,465,231	213	200	(13)	(72,982)	100	0	389	(908)	\$58,559	1,450,389	(14,842)	(1.0%)
ISLE OF WIGHT	0.3926	25,814,841	5,314	5,296	(18)	(70,867)	22,384	0	9,285	(5,176)	\$29,894	25,800,361	(14,480)	(0.1%)
JAMES CITY	0.5668	35,033,045	9,738	9,730	(8)	(15,871)	0	0	21,513	(14,895)	(\$114,543)	34,909,249	(123,796)	(0.4%)
KING GEORGE	0.3875	18,635,074	4,165	4,059	(107)	(424,626)	1,112	0	5,784	3,524	(\$145,493)	18,075,376	(559,698)	(3.0%)
KING & QUEEN	0.4404	4,164,475	711	708	(2)	(13,186)	(237)	26,000	1,566	(4,567)	(\$44,317)	4,129,734	(34,740)	(0.8%)
KING WILLIAM	0.3291	11,511,408	2,197	2,192	(5)	(22,159)	(10,176)	0	2,777	(1,533)	(\$4,594)	11,475,723	(35,685)	(0.3%)
LANCASTER	0.8000	3,208,677	1,212	1,234	23	32,702	(723)	0	4,315	10,809	(\$91,670)	3,164,110	(44,567)	(1.4%)
LEE	0.1692	25,096,641	3,294	3,332	39	275,728	(5,455)	0	2,351	(12,597)	\$6,995	25,363,663	267,022	1.1%
LOUDOUN	0.5854	224,100,786	65,609	64,891	(717)	(2,266,716)	(59,353)	26,000	130,100	(177,528)	(\$985,276)	220,768,013	(3,332,773)	(1.5%)
LOUISA	0.5392	17,688,618	4,559	4,537	(22)	(69,321)	(2,405)	0	9,931	5,160	\$86,755	17,718,738	30,120	0.2%
LUNENBURG	0.2308	10,095,507	1,546	1,547	1	6,779	30,134	26,000	1,490	(5,138)	\$4,088	10,158,861	63,353	0.6%
MADISON	0.5204	7,438,860	1,772	1,781	9	31,312	7,513	0	3,957	17,481	(\$12,216)	7,486,907	48,047	0.6%
MATHEWS	0.5882	4,463,419	1,174	1,169	(5)	(16,047)	(2,405)	0	2,883	(16,712)	(\$17,003)	4,414,135	(49,284)	(1.1%)
MECKLENBURG	0.3315	25,203,277	4,550	4,602	51	247,832	(6,466)	(26,000)	5,434	46,287	\$22,075	25,492,440	289,163	1.1%
MIDDLESEX	0.7430	3,460,773	1,149	1,174	25	44,559	1,420	0	3,547	(283)	(\$65,137)	3,444,879	(15,895)	(0.5%)
MONTGOMERY	0.3549	47,432,793	9,185	9,397	212	931,371	(87,508)	0	15,173	14,568	(\$137,836)	48,168,560	735,768	1.6%
NELSON	0.5734	7,499,064	1,889	1,919	31	91,338	490	0	4,777	6,059	\$27,954	7,629,682	130,619	1.7%
NEW KENT	0.4312	12,156,475	2,821	2,854	33	127,548	672	0	4,682	940	(\$46,890)	12,243,427	86,952	0.7%
NORTHAMPTON	0.5109	8,635,060	1,657	1,691	34	143,473	(2,329)	0	3,583	(15,335)	(\$4,488)	8,759,964	124,904	1.4%
NORTHUMBERLAND	0.8000	3,765,486	1,401	1,406	5	6,357	(3,779)	26,000	4,540	8,044	(\$78,282)	3,728,367	(37,120)	(1.0%)
NOTTOWAY	0.2547	13,750,147	2,118	2,167	49	272,323	(398)	0	2,265	(8,803)	(\$20,487)	13,995,047	244,899	1.8%
ORANGE	0.4257	21,357,872	5,003	4,994	(9)	(29,435)	9,386	26,000	7,767	(4,486)	(\$183,543)	21,183,561	(174,312)	(0.8%)
PAGE	0.3181	19,128,273	3,491	3,472	(19)	(87,795)	(10,772)	0	3,853	(17,177)	\$9,465	19,025,848	(102,426)	(0.5%)
PATRICK	0.2439	15,064,433	2,495	2,498	3	19,918	6,417	0	2,476	(83,711)	\$15,329	15,024,861	(39,572)	(0.3%)
PITTSYLVANIA	0.2401	53,026,517	8,929	8,919	(10)	(53,812)	(23,456)	0	8,426	(1,970)	(\$225,412)	52,730,293	(296,224)	(0.6%)
POWHATAN	0.3969	19,854,760	4,415	4,368	(47)	(185,377)	5,002	0	6,744	9,496	(\$74,769)	19,615,857	(238,904)	(1.2%)
PRINCE EDWARD	0.3043	14,812,239	2,372	2,239	(133)	(695,610)	33,864	26,000	3,393	(21,728)	(\$47,450)	14,110,708	(701,531)	(4.7%)
PRINCE GEORGE	0.2344	35,170,521	6,369	6,272	(96)	(480,042)	(100,869)	26,000	5,327	37,340	(\$84,650)	34,573,627	(596,894)	(1.7%)

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PRINCE WILLIAM	0.4036	398,495,020	80,047	79,818	(228)	(899,305)	(107,472)	(148,895)	105,625	182,042	(\$9,737,244)	387,889,770	(10,605,249)	(2.7%)
PULASKI	0.2870	25,312,993	4,493	4,411	(82)	(395,010)	(17,715)	(20,545)	4,957	(24,305)	\$4,385	24,864,759	(448,234)	(1.8%)
RAPPAHANNOCK	0.8000	2,575,668	923	897	(26)	(9,979)	151	0	3,914	(365)	(\$518)	2,568,871	(6,797)	(0.3%)
RICHMOND	0.3562	6,406,319	1,212	1,170	(42)	(188,440)	3,069	0	1,555	(32,821)	(\$47,395)	6,142,287	(264,032)	(4.1%)
ROANOKE	0.3460	67,904,278	14,117	14,036	(81)	(342,453)	(4,067)	0	21,688	(31,142)	(\$101,126)	67,447,178	(457,100)	(0.7%)
ROCKBRIDGE	0.5050	10,675,518	2,490	2,503	13	48,109	1,481	0	5,576	997	\$1,777	10,733,457	57,939	0.5%
ROCKINGHAM	0.3489	55,581,288	11,333	11,262	(72)	(283,897)	(4,831)	0	16,383	36,547	\$103,464	55,448,955	(132,333)	(0.2%)
RUSSELL	0.2113	25,649,944	4,047	4,161	114	626,218	(36,973)	0	2,805	(16,635)	(\$79,848)	26,145,511	495,567	1.9%
SCOTT	0.1821	24,001,593	3,662	3,659	(3)	(14,371)	(4,107)	0	2,474	(41,959)	\$23,587	23,967,217	(34,376)	(0.1%)
SHENANDOAH	0.4029	28,039,993	6,010	5,994	(16)	(58,615)	2,982	0	8,883	(9,081)	(\$165,612)	27,818,550	(221,443)	(0.8%)
SMYTH	0.2100	29,504,762	4,576	4,633	57	335,087	(59,526)	0	3,690	(13,245)	\$33,660	29,804,428	299,666	1.0%
SOUTHAMPTON	0.2896	16,063,591	2,713	2,719	6	28,071	(1,114)	0	3,049	(22,450)	\$254,776	16,325,923	262,332	1.6%
SPOTSYLVANIA	0.3593	111,489,351	23,149	23,252	102	436,370	(25,156)	(167,596)	33,698	42,412	(\$592,906)	111,216,172	(273,179)	(0.2%)
STAFFORD	0.3362	127,685,709	27,196	26,760	(436)	(1,846,607)	(50,204)	0	31,606	(17,660)	(\$297,027)	125,505,817	(2,179,892)	(1.7%)
SURRY	0.6955	3,097,069	873	855	(18)	(40,546)	(635)	0	2,659	6,220	\$3,095	3,067,862	(29,207)	(0.9%)
SUSSEX	0.3213	7,495,232	1,142	1,136	(6)	(30,918)	4,185	0	1,505	(44,276)	(\$58,808)	7,366,920	(128,312)	(1.7%)
TAZEWELL	0.2487	35,308,015	6,341	6,358	16	85,540	(33,007)	52,000	5,285	(7,403)	(\$13,251)	35,397,179	89,164	0.3%
WARREN	0.4204	23,270,378	5,340	5,283	(57)	(206,688)	5,950	0	9,108	15,409	(\$371,578)	22,722,580	(547,798)	(2.4%)
WASHINGTON	0.3165	37,064,647	7,102	7,130	28	126,714	2,631	(234,608)	8,566	(6,891)	(\$165,502)	36,795,557	(269,090)	(0.7%)
WESTMORELAND	0.5020	7,464,340	1,626	1,618	(8)	(30,392)	(5,157)	26,000	2,836	(52,974)	\$58,054	7,462,708	(1,632)	(0.0%)
WISE	0.1885	38,541,984	6,335	5,985	(350)	(1,895,566)	(7,550)	(78,000)	4,613	(32,861)	(\$27,882)	36,504,737	(2,037,247)	(5.3%)
WYTHE	0.3142	21,635,007	4,205	4,247	42	189,301	19,580	0	4,964	9,744	\$49,032	21,907,627	272,621	1.3%
YORK	0.3727	55,801,520	12,341	12,381	40	160,375	(835)	0	18,452	(17,477)	(\$71,772)	55,890,263	88,743	0.2%
ALEXANDRIA	0.8000	31,912,305	11,993	11,953	(40)	(56,984)	(158,270)	26,000	32,653	42,705	(\$1,635,282)	30,163,126	(1,749,179)	(5.5%)
BRISTOL	0.3132	14,227,143	2,315	2,268	(47)	(228,653)	(19,818)	0	2,826	7,540	(\$211,576)	13,777,462	(449,681)	(3.2%)
BUENA VISTA	0.1932	6,709,261	1,084	1,203	119	668,343	(2,249)	0	638	4,804	\$67,173	7,447,971	738,709	11.0%
CHARLOTTESVILLE	0.6560	17,520,933	3,632	3,836	204	495,607	(76,420)	0	11,055	6,641	(\$540,451)	17,417,365	(103,568)	(0.6%)
COLONIAL HEIGHTS	0.4428	12,776,835	2,919	2,847	(72)	(263,952)	5,700	0	4,716	1,112	(\$192,939)	12,331,472	(445,362)	(3.5%)
COVINGTON	0.2597	5,051,880	863	809	(54)	(275,920)	126	26,000	663	(1,360)	(\$36,048)	4,765,341	(286,539)	(5.7%)
DANVILLE	0.2470	39,349,481	5,984	6,001	17	97,228	(78,484)	0	6,540	(53,890)	(\$232,162)	39,088,714	(260,767)	(0.7%)
FALLS CHURCH	0.8000	4,962,460	2,107	2,166	58	84,139	487	0	6,782	(6,431)	(\$265)	5,047,172	84,713	1.7%
FREDERICKSBURG	0.7763	8,207,513	3,209	3,077	(132)	(218,026)	(1,506)	0	8,254	18,620	(\$127,550)	7,887,305	(320,208)	(3.9%)
GALAX	0.2695	6,831,602	1,246	1,261	15	67,601	2,549	0	1,100	(27,851)	(\$7,409)	6,867,592	35,990	0.5%
HAMPTON	0.2690	117,523,524	20,649	20,657	8	39,768	(30,804)	8,381	22,159	80,170	(\$19,953)	117,623,245	99,721	0.1%
HARRISONBURG	0.4133	24,796,738	4,658	4,683	26	109,699	(14,790)	26,000	7,222	(93,479)	(\$191,276)	24,640,114	(156,624)	(0.6%)
HOPEWELL	0.2285	23,548,237	3,864	3,924	60	326,679	(21,808)	26,000	2,833	68,555	\$11,558	23,962,054	413,818	1.8%

2011-2012 Direct Aid to Public Education Estimated Distribution

School Division	Key Data					Update for Actual Fall Membership & Projected ADM	Update Categorical Accounts	Update Incentive Accounts	Update Sales Tax Estimate	Update English as a Second Language & Remedial Summer School for Actual Enrollment	Update Lottery Revenue Estimate & Funding Adjustments to Programs Supported by the Lottery ¹	FY 2012 Estimated Distribution (HB/SB 29)	Actual Change from Chapter 890	Percent Change from Chapter 890
	2010-2012 Composite Index	FY 2012 Distribution Chapter 890	FY 2012 Projected Unadjusted ADM Chapter 890	FY 2012 Projected Unadjusted ADM HB/SB29	FY 2012 Projected Unadjusted ADM Change from Chapter 890 to HB/SB 29									
LYNCHBURG	0.3643	43,814,734	8,149	8,197	48	203,643	95,600	(27,078)	13,208	(18,090)	(\$187,841)	43,894,176	79,442	0.2%
MARTINSVILLE	0.2263	13,648,480	2,201	2,190	(11)	(56,016)	(648)	0	2,462	(17,917)	(\$26,948)	13,549,413	(99,067)	(0.7%)
NEWPORT NEWS	0.2778	162,972,945	27,806	27,665	(141)	(674,877)	(63,073)	78,000	34,565	(99,149)	(\$362,661)	161,885,749	(1,087,196)	(0.7%)
NORFOLK	0.3004	180,075,733	30,664	30,667	3	46,453	(387,003)	98,437	36,353	(121,471)	(\$305,539)	179,442,963	(632,770)	(0.4%)
NORTON	0.3042	4,464,362	873	879	6	27,015	(2,091)	0	913	(1,786)	(\$24,698)	4,463,715	(647)	(0.0%)
PETERSBURG	0.2255	26,962,494	4,104	4,137	33	186,079	(45,665)	52,000	3,616	17,087	(\$63,635)	27,111,976	149,482	0.6%
PORTSMOUTH	0.2497	86,313,422	13,992	14,289	297	1,549,743	(83,066)	26,000	13,947	(36,944)	(\$328,754)	87,454,348	1,140,927	1.3%
RADFORD	0.3251	7,809,501	1,537	1,547	10	44,395	5,960	0	1,560	2,608	(\$54,256)	7,809,768	267	0.0%
RICHMOND CITY	0.4945	119,905,043	21,362	21,190	(172)	(658,261)	(530,757)	133,359	53,637	(68,251)	(\$1,819,446)	117,015,324	(2,889,719)	(2.4%)
ROANOKE CITY	0.3582	67,557,853	12,106	12,269	163	723,862	(136,293)	2,805	17,527	(33,200)	\$223,531	68,356,085	798,231	1.2%
STAUNTON	0.4024	15,026,510	2,502	2,544	43	169,327	(19,001)	0	4,317	(4,487)	(\$20,682)	15,155,984	129,474	0.9%
SUFFOLK	0.3432	74,190,719	14,009	13,835	(175)	(771,627)	(4,875)	0	20,071	(176,776)	\$1,293	73,258,805	(931,914)	(1.3%)
VIRGINIA BEACH	0.4060	317,794,678	69,179	69,092	(87)	(313,555)	(57,586)	26,000	118,717	(42,519)	(\$2,029,180)	315,496,556	(2,298,123)	(0.7%)
WAYNESBORO	0.3609	14,971,104	3,166	3,100	(66)	(266,410)	(8,637)	0	4,335	(12,555)	\$30,987	14,718,824	(252,280)	(1.7%)
WILLIAMSBURG	0.8000	3,591,882	902	866	(36)	(48,141)	(23,140)	0	2,770	762	\$16,465	3,540,598	(51,284)	(1.4%)
WINCHESTER	0.5124	16,596,020	3,889	3,991	103	329,723	(18,222)	0	7,521	55,036	(\$355,791)	16,614,286	18,267	0.1%
FAIRFAX CITY	0.8000	7,012,835	3,147	3,071	(76)	(109,556)	0	0	8,832	4,422	(\$147,390)	6,769,143	(243,692)	(3.5%)
FRANKLIN CITY	0.3047	7,564,939	1,157	1,173	17	84,360	1,528	0	1,540	43,691	(\$28,874)	7,667,184	102,245	1.4%
CHESAPEAKE	0.3465	201,493,103	38,517	38,414	(103)	(447,466)	(112,772)	0	55,182	(219,819)	(\$1,760,970)	199,007,257	(2,485,846)	(1.2%)
LEXINGTON	0.4601	2,589,726	613	656	43	154,087	(79)	0	826	2,675	\$1,640	2,748,875	159,149	6.1%
EMPORIA	0.2602	6,309,703	1,058	1,054	(5)	(23,902)	0	0	1,002	(11,812)	(\$10,316)	6,264,675	(45,028)	(0.7%)
SALEM	0.3516	17,981,513	3,895	3,849	(46)	(185,284)	(4,160)	0	4,780	(18,898)	(\$106,940)	17,671,011	(310,502)	(1.7%)
BEDFORD CITY	0.2969	4,215,925	828	794	(34)	(155,196)	0	0	835	(3,093)	(\$2,478)	4,055,992	(159,932)	(3.8%)
POQUOSON	0.3524	10,326,549	2,261	2,218	(43)	(170,730)	6,142	0	2,934	2,373	(\$65,068)	10,102,201	(224,349)	(2.2%)
MANASSAS CITY	0.4005	36,640,803	6,921	6,902	(19)	(82,203)	(1,560)	26,000	9,698	(121,650)	(\$1,050,470)	35,420,618	(1,220,185)	(3.3%)
MANASSAS PARK	0.3311	17,556,378	3,056	2,883	(173)	(795,614)	5,128	0	2,827	(13,121)	(\$59,863)	16,695,735	(860,643)	(4.9%)
COLONIAL BEACH	0.3785	3,103,898	543	590	46	229,069	2,660	0	659	14,062	(\$46,840)	3,303,508	199,609	6.4%
WEST POINT	0.2667	4,067,906	737	743	6	29,708	250	0	623	(6,720)	(\$46,088)	4,045,680	(22,227)	(0.5%)
TOTAL:		\$5,573,724,337	1,216,938	1,215,736	(1,202)	(\$5,012,671)	(\$2,111,215)	\$123,458	\$2,071,126	(\$1,737,328)	(\$34,348,248)	\$5,532,709,459	(\$41,014,878)	(0.7%)

Note: This analysis includes state funds for the Standards of Quality, Incentive, Categorical, and School Facilities service areas. Federal funds are not included in this analysis.

¹ Adjustments to the Lottery Proceeds Fund include: 1) Increasing the revenue estimate by \$18.5 million; 2) Saving \$24.5 million in PreK from actual student count; 3) Funding 100% of Textbooks & Composite Index Hold Harmless; 4) Split funding Supplemental Support for School Operating Costs \$129PPA; & 5) Correcting Westmoreland's projected PreK student count.