

Legislative Department

Adopted Adjustments (\$ in millions)				
	FY 2013 Adopted		FY 2014 Adopted	
	<u>GF</u>	<u>NGF</u>	<u>GF</u>	<u>NGF</u>
2012-14 Base Budget, Ch. 890	\$69.1	\$3.6	\$69.1	\$3.6
Increases	0.4	0.0	0.4	0.0
Decreases	<u>(0.0)</u>	<u>(0.1)</u>	<u>(0.0)</u>	<u>(0.1)</u>
\$ Net Change	0.4	(0.1)	0.4	(0.1)
Chapter 3 (HB 1301, as Adopted)	\$69.5	\$3.5	\$69.5	\$3.5
% Change	0.6%	(2.8%)	0.6%	(2.8%)
FTEs	577.50	29.50	577.50	29.50
# Change	(2.00)	0.00	(2.00)	0.00

- **General Assembly of Virginia**

- *Virginia Indian Commemorative Commission.* Includes \$25,000 GF each year for the commission to develop a monument commemorating the life, achievements and legacy of Native Americans in the Commonwealth.
- *Joint Subcommittee on Tax Preferences.* Adds \$15,400 GF each year for the legislative costs associated with the joint subcommittee created pursuant to Chapter 777 of the 2012 Acts of Assembly (HB 777). A companion amendment to the Department of Taxation provides additional resources for this study.
- *Commission on Prevention of Human Trafficking.* Eliminates the appropriation for this commission. The commission has expired.
- *Capitol Square Preservation Council.* Eliminates operational funding and positions for the council.
- *War of 1812 Bicentennial.* Provides \$14,700 GF each year for expenses of the Virginia Bicentennial of the War of 1812 Commission.
- *Legislative Assistants' Salary Correction.* Adjusts language to correct the salary for Legislative Assistants to reflect the 5 percent salary increase granted in FY 2012 to offset the VRS employee contribution, and adds \$20,000 GF each year for the

additional allowance for the secretary or legislative assistant in certain additional offices.

- **Division of Legislative Services**

- *Administrative Support for Certain Commissions.* Includes language directing the division to continue to provide administrative support for four commissions, which are set out in separate items and not included within the total for the Division of Legislative Services. The four separate commissions include the Chesapeake Bay Commission, the Joint Commission on Health Care, the Virginia Commission on Youth, and the Virginia State Crime Commission.

- **Virginia Commission on Intergovernmental Cooperation**

- *Council of State Governments.* Restores \$146,035 GF each year for the annual dues for the Council of State Governments. Language is included which divides this amount into three equal parts, each part representing the dues payable for the Legislative, Executive, and Judicial Departments, respectively. The amount for the dues for the Legislative Department is then split between the Senate and the House of Delegates, based on the number of Members in each chamber, with the Senate portion to be allocated at the discretion of the Senate Rules Committee and the House portion to be allocated at the discretion of the Speaker of the House of Delegates.