

APPENDIX C

Capital Outlay

DETAIL OF CHAPTER 2 (HB 1300) - CAPITAL OUTLAY

Title	Nongeneral Funds	§ 9(c) Bonds	§ 9(d) Bonds	Total
Agriculture and Forestry				
Department of Forestry				
Construct Matthews State Forest Education & Conference Ctr	\$2,000,000	\$0	\$0	\$2,000,000
Total: Office of Agriculture and Forestry	\$2,000,000	\$0	\$0	\$2,000,000
Education				
Christopher Newport University				
Planning Student Success Center	\$2,000,000	\$0	\$0	\$2,000,000
George Mason University				
Scope Change Institute for Conflict Resoulution	0	0	0	Language
University of Mary Washington				
New Dining Hall and Student Center Supplement	0	0	15,000,000	15,000,000
Radford University				
Renovate Washington Hall	10,819,800	0	0	10,819,800
Virginia State				
Acquire Ettrick Property	4,500,000	0	0	4,500,000
Adjust Debt Authorization for Gateway II	0	0	0	Language
Total: Office of Education	\$17,319,800	\$0	\$15,000,000	\$32,319,800
Health & Human Resources				
Mental Health (Central Office)				
Transfers Any Surplus from SEVTC Replacement to Community Housing	\$0	\$0	\$0	Language
Total: Office of Human Resources	\$0	\$0	\$0	\$0
Total: Capital Outlay Chapter 2	\$19,319,800	\$0	\$15,000,000	\$34,319,800
GRAND TOTAL: Capital Outlay	\$19,319,800	\$0	\$15,000,000	\$34,319,800