

# **APPENDIX A**

Aid for Public Education  
2011-2012

**2011-2012 Direct Aid to Public Education Estimated Distribution**

School Division	Key Data			Technical Updates		FY 2012 Estimated Distribution (Chapter 2)	Funding Change from HB1300, As Introduced	Percent Change from HB1300
	2010-2012 Composite Index	FY 2012 Projected Unadjusted ADM	FY 2012 HB 1300, As Introduced	Student Membership, Participation and VPSA Updates <sup>1</sup>	Update the SSSC <sup>2</sup> Costs Per Pupil Amount from \$129.78 to \$129.62			
ACCOMACK	0.3753	4,762	\$26,987,178	0	(\$484)	\$26,986,694	(\$484)	0.0%
ALBEMARLE	0.6872	12,977	40,668,195	0	(634)	40,667,561	(634)	0.0%
ALLEGHANY	0.2151	2,680	16,229,575	0	(333)	16,229,242	(333)	0.0%
AMELIA	0.3472	1,735	9,217,025	0	(183)	9,216,842	(183)	0.0%
AMHERST	0.2664	4,290	25,824,150	0	(500)	25,823,650	(500)	0.0%
APPOMATTOX	0.2732	2,254	12,967,148	0	(254)	12,966,894	(254)	0.0%
ARLINGTON	0.8000	21,096	48,817,653	0	(664)	48,816,989	(664)	0.0%
AUGUSTA	0.3416	10,432	51,513,195	0	(1,097)	51,512,098	(1,097)	0.0%
BATH	0.8000	589	1,719,305	0	(21)	1,719,284	(21)	0.0%
BEDFORD	0.4076	9,318	42,256,495	0	(895)	42,255,600	(895)	0.0%
BLAND	0.2723	896	4,876,709	0	(100)	4,876,609	(100)	0.0%
BOTETOURT	0.3682	4,828	23,781,939	0	(505)	23,781,434	(505)	0.0%
BRUNSWICK	0.2728	1,913	13,495,542	0	(232)	13,495,310	(232)	0.0%
BUCHANAN	0.2849	3,128	18,804,443	0	(362)	18,804,081	(362)	0.0%
BUCKINGHAM	0.2738	1,862	12,319,945	0	(221)	12,319,724	(221)	0.0%
CAMPBELL	0.2490	8,072	44,257,102	0	(962)	44,256,140	(962)	0.0%
CAROLINE	0.3580	4,116	21,210,878	0	(425)	21,210,453	(425)	0.0%
CARROLL	0.2573	4,331	23,974,535	0	(497)	23,974,038	(497)	0.0%
CHARLES CITY	0.4203	780	4,434,116	0	(70)	4,434,046	(70)	0.0%
CHARLOTTE	0.2288	1,966	12,818,698	0	(243)	12,818,455	(243)	0.0%
CHESTERFIELD	0.3551	58,432	266,361,317	0	(6,025)	266,355,292	(6,025)	0.0%
CLARKE	0.5346	2,004	7,683,399	0	(151)	7,683,248	(151)	0.0%
CRAIG	0.2903	681	4,095,319	0	(78)	4,095,241	(78)	0.0%
CULPEPER	0.4167	7,495	34,410,216	0	(709)	34,409,507	(709)	0.0%
CUMBERLAND	0.2805	1,354	8,213,763	0	(155)	8,213,608	(155)	0.0%
DICKENSON	0.1940	2,376	15,013,722	0	(303)	15,013,419	(303)	0.0%
DINWIDDIE	0.2631	4,461	25,143,480	0	(524)	25,142,956	(524)	0.0%
ESSEX	0.4868	1,588	8,141,445	0	(128)	8,141,317	(128)	0.0%
FAIRFAX	0.7126	169,551	490,645,938	0	(7,858)	490,638,080	(7,858)	0.0%
FAUQUIER	0.6097	11,169	38,440,903	54,000	(693)	38,494,210	53,307	0.1%
FLOYD	0.3470	2,067	10,607,865	0	(212)	10,607,653	(212)	0.0%
FLUVANNA	0.3867	3,664	17,765,651	0	(361)	17,765,290	(361)	0.0%
FRANKLIN	0.4011	6,947	35,614,413	0	(684)	35,613,729	(684)	0.0%
FREDERICK	0.3816	12,967	60,385,561	0	(1,281)	60,384,280	(1,281)	0.0%
GILES	0.2649	2,479	14,119,098	0	(285)	14,118,813	(285)	0.0%
GLOUCESTER	0.3703	5,833	26,309,391	0	(569)	26,308,822	(569)	0.0%
GOOCHLAND	0.8000	2,442	5,641,993	0	(75)	5,641,918	(75)	0.0%
GRAYSON	0.3178	1,822	11,335,809	0	(197)	11,335,612	(197)	0.0%
GREENE	0.3500	2,810	15,891,742	0	(302)	15,891,440	(302)	0.0%
GREENSVILLE	0.1998	1,466	9,495,923	0	(181)	9,495,742	(181)	0.0%
HALIFAX	0.2748	5,514	33,633,382	0	(636)	33,632,746	(636)	0.0%

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HANOVER	0.4195	18,078	77,285,335	0	(1,689)	77,283,646	(1,689)	0.0%
HENRICO	0.4370	48,312	214,261,790	0	(4,354)	214,257,436	(4,354)	0.0%
HENRY	0.2315	7,089	43,862,093	0	(865)	43,861,228	(865)	0.0%
HIGHLAND	0.7846	213	1,450,389	0	(7)	1,450,382	(7)	0.0%
ISLE OF WIGHT	0.3926	5,314	25,800,361	0	(514)	25,799,847	(514)	0.0%
JAMES CITY	0.5668	9,738	34,909,249	0	(675)	34,908,574	(675)	0.0%
KING GEORGE	0.3875	4,165	18,075,376	0	(398)	18,074,978	(398)	0.0%
KING QUEEN	0.4404	711	4,129,734	0	(63)	4,129,671	(63)	0.0%
KING WILLIAM	0.3291	2,197	11,475,723	0	(235)	11,475,488	(235)	0.0%
LANCASTER	0.8000	1,212	3,164,110	0	(40)	3,164,070	(40)	0.0%
LEE	0.1692	3,294	25,363,663	0	(444)	25,363,219	(444)	0.0%
LOUDOUN	0.5854	65,609	220,768,013	0	(4,257)	220,763,756	(4,257)	0.0%
LOUISA	0.5392	4,559	17,718,738	0	(335)	17,718,403	(335)	0.0%
LUNENBURG	0.2308	1,546	10,158,861	0	(190)	10,158,671	(190)	0.0%
MADISON	0.5204	1,772	7,486,907	0	(136)	7,486,771	(136)	0.0%
MATHEWS	0.5882	1,174	4,414,135	0	(77)	4,414,058	(77)	0.0%
MECKLENBURG	0.3315	4,550	25,492,440	0	(492)	25,491,948	(492)	0.0%
MIDDLESEX	0.7430	1,149	3,444,879	0	(48)	3,444,831	(48)	0.0%
MONTGOMERY	0.3549	9,185	48,168,560	0	(970)	48,167,590	(970)	0.0%
NELSON	0.5734	1,889	7,629,682	0	(130)	7,629,552	(130)	0.0%
NEW KENT	0.4312	2,821	12,243,427	0	(259)	12,243,168	(259)	0.0%
NORTHAMPTON	0.5109	1,657	8,759,964	0	(132)	8,759,832	(132)	0.0%
NORTHUMBERLAND	0.8000	1,401	3,728,367	0	(45)	3,728,322	(45)	0.0%
NOTTOWAY	0.2547	2,118	13,995,047	0	(258)	13,994,789	(258)	0.0%
ORANGE	0.4257	5,003	21,183,561	0	(459)	21,183,102	(459)	0.0%
PAGE	0.3181	3,491	19,025,848	0	(379)	19,025,469	(379)	0.0%
PATRICK	0.2439	2,495	15,024,861	0	(303)	15,024,558	(303)	0.0%
PITTSYLVANIA	0.2401	8,929	52,730,293	0	(1,084)	52,729,209	(1,084)	0.0%
POWHATAN	0.3969	4,415	19,615,857	0	(421)	19,615,436	(421)	0.0%
PRINCE EDWARD	0.3043	2,372	14,110,708	0	(249)	14,110,459	(249)	0.0%
PRINCE GEORGE	0.2344	6,369	34,573,627	(26,000)	(768)	34,546,859	(26,768)	-0.1%
PRINCE WILLIAM	0.4036	80,047	387,889,770	0	(7,617)	387,882,153	(7,617)	0.0%
PULASKI	0.2870	4,493	24,864,759	0	(503)	24,864,256	(503)	0.0%
RAPPAHANNOCK	0.8000	923	2,568,871	0	(28)	2,568,843	(28)	0.0%
RICHMOND	0.3562	1,212	6,142,287	73,393	(121)	6,215,559	73,272	1.2%
ROANOKE	0.3460	14,117	67,447,178	0	(1,468)	67,445,710	(1,468)	0.0%
ROCKBRIDGE	0.5050	2,490	10,733,457	0	(198)	10,733,259	(198)	0.0%
ROCKINGHAM	0.3489	11,333	55,448,955	0	(1,173)	55,447,782	(1,173)	0.0%
RUSSELL	0.2113	4,047	26,145,511	0	(525)	26,144,986	(525)	0.0%
SCOTT	0.1821	3,662	23,967,217	0	(479)	23,966,738	(479)	0.0%
SHENANDOAH	0.4029	6,010	27,818,550	0	(573)	27,817,977	(573)	0.0%

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SMYTH	0.2100	4,576	29,804,428	0	(586)	29,803,842	(586)	0.0%
SOUTHAMPTON	0.2896	2,713	16,325,923	0	(310)	16,325,613	(310)	0.0%
SPOTSYLVANIA	0.3593	23,149	111,216,172	(24,415)	(2,383)	111,189,374	(26,798)	0.0%
STAFFORD	0.3362	27,196	125,505,817	0	(2,842)	125,502,975	(2,842)	0.0%
SURRY	0.6955	873	3,067,862	0	(42)	3,067,820	(42)	0.0%
SUSSEX	0.3213	1,142	7,366,920	0	(123)	7,366,797	(123)	0.0%
TAZEWELL	0.2487	6,341	35,397,179	0	(764)	35,396,415	(764)	0.0%
WARREN	0.4204	5,340	22,722,580	0	(490)	22,722,090	(490)	0.0%
WASHINGTON	0.3165	7,102	36,795,557	(21,039)	(780)	36,773,738	(21,819)	-0.1%
WESTMORELAND	0.5020	1,626	7,462,708	0	(128)	7,462,580	(128)	0.0%
WISE	0.1885	6,335	36,504,737	0	(778)	36,503,959	(778)	0.0%
WYTHE	0.3142	4,205	21,907,627	0	(466)	21,907,161	(466)	0.0%
YORK	0.3727	12,341	55,890,263	0	(1,242)	55,889,021	(1,242)	0.0%
ALEXANDRIA	0.8000	11,993	30,163,126	0	(383)	30,162,743	(383)	0.0%
BRISTOL	0.3132	2,315	13,777,462	0	(249)	13,777,213	(249)	0.0%
BUENA VISTA	0.1932	1,084	7,447,971	0	(155)	7,447,816	(155)	0.0%
CHARLOTTESVILLE	0.6560	3,632	17,417,365	0	(211)	17,417,154	(211)	0.0%
COLONIAL HEIGHTS	0.4428	2,919	12,331,472	0	(254)	12,331,218	(254)	0.0%
COVINGTON	0.2597	863	4,765,341	0	(97)	4,765,244	(97)	0.0%
DANVILLE	0.2470	5,984	39,088,714	0	(722)	39,087,992	(722)	0.0%
FALLS CHURCH	0.8000	2,107	5,047,172	0	(70)	5,047,102	(70)	0.0%
FREDERICKSBURG	0.7763	3,209	7,887,305	0	(111)	7,887,194	(111)	0.0%
GALAX	0.2695	1,246	6,867,592	0	(148)	6,867,444	(148)	0.0%
HAMPTON	0.2690	20,649	117,623,245	0	(2,416)	117,620,829	(2,416)	0.0%
HARRISONBURG	0.4133	4,658	24,640,114	0	(440)	24,639,674	(440)	0.0%
HOPEWELL	0.2285	3,864	23,962,054	0	(485)	23,961,569	(485)	0.0%
LYNCHBURG	0.3643	8,149	43,894,176	0	(833)	43,893,343	(833)	0.0%
MARTINSVILLE	0.2263	2,201	13,549,413	0	(271)	13,549,142	(271)	0.0%
NEWPORT NEWS	0.2778	27,806	161,885,749	0	(3,197)	161,882,552	(3,197)	0.0%
NORFOLK	0.3004	30,664	179,442,963	0	(3,433)	179,439,530	(3,433)	0.0%
NORTON	0.3042	873	4,463,715	0	(98)	4,463,617	(98)	0.0%
PETERSBURG	0.2255	4,104	27,111,976	0	(513)	27,111,463	(513)	0.0%
PORTSMOUTH	0.2497	13,992	87,454,348	0	(1,715)	87,452,633	(1,715)	0.0%
RADFORD	0.3251	1,537	7,809,768	0	(167)	7,809,601	(167)	0.0%
RICHMOND CITY	0.4945	21,362	117,015,324	0	(1,713)	117,013,611	(1,713)	0.0%
ROANOKE CITY	0.3582	12,106	68,356,085	0	(1,261)	68,354,824	(1,261)	0.0%
STAUNTON	0.4024	2,502	15,155,984	0	(243)	15,155,741	(243)	0.0%
SUFFOLK	0.3432	14,009	73,258,805	0	(1,453)	73,257,352	(1,453)	0.0%
VIRGINIA BEACH	0.4060	69,179	315,496,556	0	(6,566)	315,489,990	(6,566)	0.0%
WAYNESBORO	0.3609	3,166	14,718,824	0	(317)	14,718,507	(317)	0.0%
WILLIAMSBURG	0.8000	902	3,540,598	0	(28)	3,540,570	(28)	0.0%

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WINCHESTER	0.5124	3,889	16,614,286	0	(312)	16,613,974	(312)	0.0%
FAIRFAX CITY	0.8000	3,147	6,769,143	0	(98)	6,769,045	(98)	0.0%
FRANKLIN CITY	0.3047	1,157	7,667,184	0	(131)	7,667,053	(131)	0.0%
CHESAPEAKE	0.3465	38,517	199,007,257	0	(4,017)	199,003,240	(4,017)	0.0%
LEXINGTON	0.4601	613	2,748,875	0	(57)	2,748,818	(57)	0.0%
EMPORIA	0.2602	1,058	6,264,675	0	(124)	6,264,551	(124)	0.0%
SALEM	0.3516	3,895	17,671,011	0	(399)	17,670,612	(399)	0.0%
BEDFORD CITY	0.2969	828	4,055,992	0	(89)	4,055,903	(89)	0.0%
POQUOSON	0.3524	2,261	10,102,201	0	(230)	10,101,971	(230)	0.0%
MANASSAS CITY	0.4005	6,921	35,420,618	0	(662)	35,419,956	(662)	0.0%
MANASSAS PARK	0.3311	3,056	16,695,735	0	(308)	16,695,427	(308)	0.0%
COLONIAL BEACH	0.3785	543	3,303,508	0	(59)	3,303,449	(59)	0.0%
WEST POINT	0.2667	737	4,045,680	0	(86)	4,045,594	(86)	0.0%
<b>TOTAL:</b>		<b>1,216,938</b>	<b>\$5,532,709,459</b>	<b>\$55,939</b>	<b>(\$108,105)</b>	<b>\$5,532,657,293</b>	<b>(\$52,166)</b>	<b>0.0%</b>

Note: This analysis includes state funds for the Standards of Quality, Incentive, Categorical, and School Facilities service areas. Federal funds are not included in this analysis.

<sup>1</sup> Technical updates include: 1) Linwood Holton Spring Enrollment; 2) Spotsylvania fall membership update for K3; 3) Prince George VPSA reduction; and 4) Update VPI participation for Fauquier and Richmond Counties

<sup>2</sup> Update the Supplemental Support for School Operating Costs Per Pupil Amount from \$129.78 to \$129.62, to tie to the Per Pupil Amount that was included in Chapter 890