

APPENDIX C

Summary of Detailed Actions
in Budget

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 890

	FY 2011 Totals				FY 2012 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Legislative Department								
General Assembly								
2010-2012 Base Budget, Chapter 874	\$33,752,907	\$0	221.00	0.00	\$33,752,907	\$0	221.00	0.00
Approved Increases								
Move Consulting Funding	\$50,000	\$0	0.00	0.00	\$50,000	\$0	0.00	0.00
Senate Clerk's Unreimbursed Member Compensation	\$0	\$0	0.00	0.00	\$94,700	\$0	0.00	0.00
Compensation for legislative meetings	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$50,000	\$0	0.00	0.00	\$144,700	\$0	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	\$50,000	\$0	0.00	0.00	\$144,700	\$0	0.00	0.00
CHAPTER 890, AS APPROVED	\$33,802,907	\$0	221.00	0.00	\$33,897,607	\$0	221.00	0.00
Percentage Change	0.15%	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%
Auditor of Public Accounts								
2010-2012 Base Budget, Chapter 874	\$10,367,464	\$869,754	120.00	10.00	\$10,367,464	\$869,754	120.00	10.00
Approved Increases								
APA Audit of Local Ordinance Collections	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
APA Review of State Employee HIF	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 890, AS APPROVED	\$10,367,464	\$869,754	120.00	10.00	\$10,367,464	\$869,754	120.00	10.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Commission on Virginia Alcohol Safety Action Program								
2010-2012 Base Budget, Chapter 874	\$0	\$1,565,003	0.00	11.50	\$0	\$1,565,003	0.00	11.50
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 890, AS APPROVED	\$0	\$1,565,003	0.00	11.50	\$0	\$1,565,003	0.00	11.50
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Division of Capitol Police								
2010-2012 Base Budget, Chapter 874	\$7,309,321	\$0	108.00	0.00	\$7,309,321	\$0	108.00	0.00

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 890

	FY 2011 Totals				FY 2012 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 890, AS APPROVED	\$7,309,321	\$0	108.00	0.00	\$7,309,321	\$0	108.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Division of Legislative Automated Systems								
2010-2012 Base Budget, Chapter 874	\$3,147,384	\$277,527	16.00	3.00	\$3,147,384	\$277,527	16.00	3.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 890, AS APPROVED	\$3,147,384	\$277,527	16.00	3.00	\$3,147,384	\$277,527	16.00	3.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Division of Legislative Services								
2010-2012 Base Budget, Chapter 874	\$5,995,667	\$20,000	57.00	0.00	\$5,995,667	\$20,000	57.00	0.00
Approved Increases								
Autism Advisory Council	\$0	\$0	0.00	0.00	\$6,300	\$0	0.00	0.00
DLS Director's Salary	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$6,300	\$0	0.00	0.00
Approved Decreases								
Move Consulting Funding	(\$50,000)	\$0	0.00	0.00	(\$50,000)	\$0	0.00	0.00
Capitol Guides	\$0	\$0	0.00	0.00	(\$190,000)	\$0	-1.00	0.00
Total Decreases	(\$50,000)	\$0	0.00	0.00	(\$240,000)	\$0	-1.00	0.00
Total: Approved Amendments	(\$50,000)	\$0	0.00	0.00	(\$233,700)	\$0	-1.00	0.00
CHAPTER 890, AS APPROVED	\$5,945,667	\$20,000	57.00	0.00	\$5,761,967	\$20,000	56.00	0.00
Percentage Change	-0.83%	0.00%	0.00%	0.00%	-3.90%	0.00%	-1.75%	0.00%
Capitol Square Preservation Council								
2010-2012 Base Budget, Chapter 874	\$114,849	\$0	2.00	0.00	\$114,849	\$0	2.00	0.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 890

	FY 2011 Totals				FY 2012 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 890, AS APPROVED	\$114,849	\$0	2.00	0.00	\$114,849	\$0	2.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Chesapeake Bay Commission								
2010-2012 Base Budget, Chapter 874	\$231,686	\$0	1.00	0.00	\$231,686	\$0	1.00	0.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 890, AS APPROVED	\$231,686	\$0	1.00	0.00	\$231,686	\$0	1.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Disability Commission								
2010-2012 Base Budget, Chapter 874	\$25,554	\$0	0.00	0.00	\$25,554	\$0	0.00	0.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 890, AS APPROVED	\$25,554	\$0	0.00	0.00	\$25,554	\$0	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Dr. Martin Luther King Memorial Commission								
2010-2012 Base Budget, Chapter 874	\$50,349	\$0	0.00	0.00	\$50,349	\$0	0.00	0.00
Approved Increases								
Emancipation Proclamation Commemoration	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 890, AS APPROVED	\$50,349	\$0	0.00	0.00	\$50,349	\$0	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 890

	FY 2011 Totals				FY 2012 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Joint Commission on Health Care								
2010-2012 Base Budget, Chapter 874	\$681,718	\$0	6.00	0.00	\$676,718	\$0	6.00	0.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 890, AS APPROVED	\$681,718	\$0	6.00	0.00	\$676,718	\$0	6.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Joint Commission on Technology and Science								
2010-2012 Base Budget, Chapter 874	\$205,275	\$0	2.00	0.00	\$205,275	\$0	2.00	0.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 890, AS APPROVED	\$205,275	\$0	2.00	0.00	\$205,275	\$0	2.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Commissioners for Promotion of Uniformity of Legislation								
2010-2012 Base Budget, Chapter 874	\$62,500	\$0	0.00	0.00	\$62,500	\$0	0.00	0.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 890, AS APPROVED	\$62,500	\$0	0.00	0.00	\$62,500	\$0	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
State Water Commission								
2010-2012 Base Budget, Chapter 874	\$10,160	\$0	0.00	0.00	\$10,160	\$0	0.00	0.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 890

	FY 2011 Totals				FY 2012 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 890, AS APPROVED	\$10,160	\$0	0.00	0.00	\$10,160	\$0	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Virginia Coal & Energy Commission								
2010-2012 Base Budget, Chapter 874	\$21,616	\$0	0.00	0.00	\$21,616	\$0	0.00	0.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 890, AS APPROVED	\$21,616	\$0	0.00	0.00	\$21,616	\$0	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Virginia Code Commission								
2010-2012 Base Budget, Chapter 874	\$69,309	\$24,000	0.00	0.00	\$69,309	\$24,000	0.00	0.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 890, AS APPROVED	\$69,309	\$24,000	0.00	0.00	\$69,309	\$24,000	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Virginia Commission on Youth								
2010-2012 Base Budget, Chapter 874	\$315,129	\$0	3.00	0.00	\$315,129	\$0	3.00	0.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 890, AS APPROVED	\$315,129	\$0	3.00	0.00	\$315,129	\$0	3.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 890

	FY 2011 Totals				FY 2012 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Virginia Crime Commission								
2010-2012 Base Budget, Chapter 874	\$507,228	\$137,434	5.00	4.00	\$502,228	\$137,434	5.00	4.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 890, AS APPROVED	\$507,228	\$137,434	5.00	4.00	\$502,228	\$137,434	5.00	4.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Virginia Freedom of Information Advisory Council								
2010-2012 Base Budget, Chapter 874	\$180,459	\$0	1.50	0.00	\$180,459	\$0	1.50	0.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 890, AS APPROVED	\$180,459	\$0	1.50	0.00	\$180,459	\$0	1.50	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Virginia Housing Study Commission								
2010-2012 Base Budget, Chapter 874	\$20,975	\$0	0.00	0.00	\$20,975	\$0	0.00	0.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 890, AS APPROVED	\$20,975	\$0	0.00	0.00	\$20,975	\$0	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Brown v. Board of Education								
2010-2012 Base Budget, Chapter 874	\$25,296	\$0	0.00	0.00	\$25,296	\$0	0.00	0.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 890

	FY 2011 Totals				FY 2012 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 890, AS APPROVED	\$25,296	\$0	0.00	0.00	\$25,296	\$0	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Virginia Sesquicentennial of the American Civil War Commission								
2010-2012 Base Budget, Chapter 874	\$2,000,000	\$600,000	1.00	0.00	\$2,000,000	\$600,000	1.00	0.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 890, AS APPROVED	\$2,000,000	\$600,000	1.00	0.00	\$2,000,000	\$600,000	1.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Commission on Unemployment Compensation								
2010-2012 Base Budget, Chapter 874	\$6,000	\$0	0.00	0.00	\$6,000	\$0	0.00	0.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 890, AS APPROVED	\$6,000	\$0	0.00	0.00	\$6,000	\$0	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Small Business Commission								
2010-2012 Base Budget, Chapter 874	\$15,000	\$0	0.00	0.00	\$15,000	\$0	0.00	0.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 890, AS APPROVED	\$15,000	\$0	0.00	0.00	\$15,000	\$0	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 890

	FY 2011 Totals				FY 2012 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Commission on Electric Utility Restructuring								
2010-2012 Base Budget, Chapter 874	\$10,000	\$0	0.00	0.00	\$10,000	\$0	0.00	0.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 890, AS APPROVED	\$10,000	\$0	0.00	0.00	\$10,000	\$0	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Manufacturing Development Commission								
2010-2012 Base Budget, Chapter 874	\$12,000	\$0	0.00	0.00	\$12,000	\$0	0.00	0.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 890, AS APPROVED	\$12,000	\$0	0.00	0.00	\$12,000	\$0	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Joint Commission on Administrative Rules								
2010-2012 Base Budget, Chapter 874	\$10,000	\$0	0.00	0.00	\$10,000	\$0	0.00	0.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 890, AS APPROVED	\$10,000	\$0	0.00	0.00	\$10,000	\$0	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Commission on Prevention of Human Trafficking								
2010-2012 Base Budget, Chapter 874	\$9,360	\$0	0.00	0.00	\$9,360	\$0	0.00	0.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 890

	FY 2011 Totals				FY 2012 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 890, AS APPROVED	\$9,360	\$0	0.00	0.00	\$9,360	\$0	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Virginia Bicentennial of the American War of 1812 Commission								
2010-2012 Base Budget, Chapter 874	\$8,640	\$0	0.00	0.00	\$8,640	\$0	0.00	0.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 890, AS APPROVED	\$8,640	\$0	0.00	0.00	\$8,640	\$0	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Virginia Commission on Energy and Environment								
2010-2012 Base Budget, Chapter 874	\$15,975	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 890, AS APPROVED	\$15,975	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Joint Legislative Audit & Review Commission								
2010-2012 Base Budget, Chapter 874	\$3,264,040	\$114,916	36.00	1.00	\$3,264,040	\$114,916	36.00	1.00
Approved Increases								
Review of BPOL Tax	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
JLARC Review of Sexually Violent Predator Program	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
JLARC Director's Salary	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 890

	FY 2011 Totals				FY 2012 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 890, AS APPROVED	\$3,264,040	\$114,916	36.00	1.00	\$3,264,040	\$114,916	36.00	1.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Virginia Commission on Intergovernmental Cooperation								
2010-2012 Base Budget, Chapter 874	\$590,882	\$0	0.00	0.00	\$590,882	\$0	0.00	0.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 890, AS APPROVED	\$590,882	\$0	0.00	0.00	\$590,882	\$0	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Legislative Department Reversion Clearing Account								
2010-2012 Base Budget, Chapter 874	(\$24,285)	\$0	0.00	0.00	(\$24,285)	\$0	0.00	0.00
Approved Increases								
Transfer Capitol Guides	\$0	\$0	0.00	0.00	\$190,000	\$0	1.00	0.00
Transfer Balances to DLS for One-time Redistricting Expenses	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$190,000	\$0	1.00	0.00
Approved Decreases								
Legislative Agency Savings	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$0	0.00	0.00	\$190,000	\$0	1.00	0.00
CHAPTER 890, AS APPROVED	(\$24,285)	\$0	0.00	0.00	\$165,715	\$0	1.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	-782.38%	0.00%	0.00%	0.00%
Total: Legislative Department								
2010-12 Base Budget	\$69,012,458	\$3,608,634	579.50	29.50	\$68,986,483	\$3,608,634	579.50	29.50
Approved Amendments								
Total Increases	\$50,000	\$0	0.00	0.00	\$341,000	\$0	1.00	0.00
Total Decreases	(\$50,000)	\$0	0.00	0.00	(\$240,000)	\$0	-1.00	0.00
Total: Approved Amendments	\$0	\$0	0.00	0.00	\$101,000	\$0	0.00	0.00
CHAPTER 890, AS APPROVED	\$69,012,458	\$3,608,634	579.50	29.50	\$69,087,483	\$3,608,634	579.50	29.50
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.15%	0.00%	0.00%	0.00%

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 890

	FY 2011 Totals				FY 2012 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Judicial Department								
Supreme Court								
2010-2012 Base Budget, Chapter 874	\$30,946,211	\$10,470,606	138.63	6.00	\$30,946,211	\$10,470,606	138.63	6.00
Approved Increases								
Increase funding for federal grants	\$0	\$250,000	0.00	0.00	\$0	\$250,000	0.00	0.00
Study impact of Guardian Ad Litem on Criminal Fund Language	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$250,000	0.00	0.00	\$0	\$250,000	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$250,000	0.00	0.00	\$0	\$250,000	0.00	0.00
CHAPTER 890, AS APPROVED	\$30,946,211	\$10,720,606	138.63	6.00	\$30,946,211	\$10,720,606	138.63	6.00
Percentage Change	0.00%	2.39%	0.00%	0.00%	0.00%	2.39%	0.00%	0.00%
Court of Appeals of Virginia								
2010-2012 Base Budget, Chapter 874	\$8,244,148	\$0	69.13	0.00	\$8,244,148	\$0	69.13	0.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 890, AS APPROVED	\$8,244,148	\$0	69.13	0.00	\$8,244,148	\$0	69.13	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Circuit Courts								
2010-2012 Base Budget, Chapter 874	\$101,265,698	\$5,000	164.00	0.00	\$101,265,698	\$5,000	164.00	0.00
Approved Increases								
Modify embedded Criminal Fund language Language	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 890, AS APPROVED	\$101,265,698	\$5,000	164.00	0.00	\$101,265,698	\$5,000	164.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
General District Courts								
2010-2012 Base Budget, Chapter 874	\$91,374,301	\$0	1,018.10	0.00	\$91,374,301	\$0	1,018.10	0.00

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 890

	FY 2011 Totals				FY 2012 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Increases								
Increase funding for Criminal Fund	\$2,109,746	\$0	0.00	0.00	\$2,109,746	\$0	0.00	0.00
Increase funding for involuntary mental commitments	\$282,591	\$0	0.00	0.00	\$282,591	\$0	0.00	0.00
Total Increases	\$2,392,337	\$0	0.00	0.00	\$2,392,337	\$0	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	\$2,392,337	\$0	0.00	0.00	\$2,392,337	\$0	0.00	0.00
CHAPTER 890, AS APPROVED	\$93,766,638	\$0	1,018.10	0.00	\$93,766,638	\$0	1,018.10	0.00
Percentage Change	2.62%	0.00%	0.00%	0.00%	2.62%	0.00%	0.00%	0.00%
Juvenile & Domestic Relations District Courts								
2010-2012 Base Budget, Chapter 874	\$75,236,236	\$0	594.10	0.00	\$75,236,236	\$0	594.10	0.00
Approved Increases								
Increase funding for Criminal Fund	\$3,252,625	\$0	0.00	0.00	\$3,252,625	\$0	0.00	0.00
Total Increases	\$3,252,625	\$0	0.00	0.00	\$3,252,625	\$0	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	\$3,252,625	\$0	0.00	0.00	\$3,252,625	\$0	0.00	0.00
CHAPTER 890, AS APPROVED	\$78,488,861	\$0	594.10	0.00	\$78,488,861	\$0	594.10	0.00
Percentage Change	4.32%	0.00%	0.00%	0.00%	4.32%	0.00%	0.00%	0.00%
Combined District Courts								
2010-2012 Base Budget, Chapter 874	\$21,878,843	\$0	204.55	0.00	\$21,878,843	\$0	204.55	0.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 890, AS APPROVED	\$21,878,843	\$0	204.55	0.00	\$21,878,843	\$0	204.55	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Magistrate System								
2010-2012 Base Budget, Chapter 874	\$28,209,548	\$0	446.20	0.00	\$28,209,548	\$0	446.20	0.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 890

	FY 2011 Totals				FY 2012 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 890, AS APPROVED	\$28,209,548	\$0	446.20	0.00	\$28,209,548	\$0	446.20	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Board of Bar Examiners								
2010-2012 Base Budget, Chapter 874	\$0	\$1,446,477	0.00	8.00	\$0	\$1,445,622	0.00	8.00
Approved Increases								
Provide nongeneral fund appropriation authority	\$0	\$20,001	0.00	0.00	\$0	\$21,240	0.00	0.00
Provide funding for bonus	\$0	\$19,069	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$39,070	0.00	0.00	\$0	\$21,240	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$39,070	0.00	0.00	\$0	\$21,240	0.00	0.00
CHAPTER 890, AS APPROVED	\$0	\$1,485,547	0.00	8.00	\$0	\$1,466,862	0.00	8.00
Percentage Change	0.00%	2.70%	0.00%	0.00%	0.00%	1.47%	0.00%	0.00%
Judicial Inquiry and Review Commission								
2010-2012 Base Budget, Chapter 874	\$562,917	\$0	3.00	0.00	\$562,917	\$0	3.00	0.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 890, AS APPROVED	\$562,917	\$0	3.00	0.00	\$562,917	\$0	3.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Indigent Defense Commission								
2010-2012 Base Budget, Chapter 874	\$42,607,377	\$30,000	540.00	0.00	\$42,607,377	\$30,000	540.00	0.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
Reduce nongeneral fund appropriation	\$0	(\$3,058)	0.00	0.00	\$0	(\$18,000)	0.00	0.00
Total Decreases	\$0	(\$3,058)	0.00	0.00	\$0	(\$18,000)	0.00	0.00
Total: Approved Amendments	\$0	(\$3,058)	0.00	0.00	\$0	(\$18,000)	0.00	0.00
CHAPTER 890, AS APPROVED	\$42,607,377	\$26,942	540.00	0.00	\$42,607,377	\$12,000	540.00	0.00
Percentage Change	0.00%	-10.19%	0.00%	0.00%	0.00%	-60.00%	0.00%	0.00%

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 890

	FY 2011 Totals				FY 2012 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Virginia Criminal Sentencing Commission								
2010-2012 Base Budget, Chapter 874	\$969,254	\$70,000	10.00	0.00	\$969,254	\$70,000	10.00	0.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 890, AS APPROVED	\$969,254	\$70,000	10.00	0.00	\$969,254	\$70,000	10.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Virginia State Bar								
2010-2012 Base Budget, Chapter 874	\$2,420,000	\$20,237,630	0.00	89.00	\$2,420,000	\$20,237,630	0.00	89.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
Review of State Bar fee structure	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 890, AS APPROVED	\$2,420,000	\$20,237,630	0.00	89.00	\$2,420,000	\$20,237,630	0.00	89.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Judicial Department Reversion Clearing Account								
2010-2012 Base Budget, Chapter 874	(\$3,022,600)	\$0	0.00	0.00	(\$3,022,600)	\$0	0.00	0.00
Approved Increases								
Authorize filling of specific judgeships	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Provide for lateral judgeship appointments within district court system	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
Capture Indigent Defense Commission balances	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 890, AS APPROVED	(\$3,022,600)	\$0	0.00	0.00	(\$3,022,600)	\$0	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 890

	FY 2011 Totals				FY 2012 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Total: Judicial Department								
2010-12 Base Budget	\$400,691,933	\$32,259,713	3,187.71	103.00	\$400,691,933	\$32,258,858	3,187.71	103.00
Approved Amendments								
Total Increases	\$5,644,962	\$289,070	0.00	0.00	\$5,644,962	\$271,240	0.00	0.00
Total Decreases	\$0	(\$3,058)	0.00	0.00	\$0	(\$18,000)	0.00	0.00
Total: Approved Amendments	\$5,644,962	\$286,012	0.00	0.00	\$5,644,962	\$253,240	0.00	0.00
CHAPTER 890, AS APPROVED	\$406,336,895	\$32,545,725	3,187.71	103.00	\$406,336,895	\$32,512,098	3,187.71	103.00
Percentage Change	1.41%	0.89%	0.00%	0.00%	1.41%	0.79%	0.00%	0.00%

Executive Offices

Office of the Governor

2010-2012 Base Budget, Chapter 874	\$4,325,833	\$140,533	37.67	1.33	\$4,325,833	\$140,533	37.67	1.33
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
Defer discretionary expenses	(\$60,087)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	(\$60,087)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	(\$60,087)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 890, AS APPROVED	\$4,265,746	\$140,533	37.67	1.33	\$4,325,833	\$140,533	37.67	1.33
Percentage Change	-1.39%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Lieutenant Governor

2010-2012 Base Budget, Chapter 874	\$334,803	\$0	4.00	0.00	\$334,803	\$0	4.00	0.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
Defer discretionary expenses	\$0	\$0	0.00	0.00	(\$11,000)	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	(\$11,000)	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$0	0.00	0.00	(\$11,000)	\$0	0.00	0.00
CHAPTER 890, AS APPROVED	\$334,803	\$0	4.00	0.00	\$323,803	\$0	4.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	-3.29%	0.00%	0.00%	0.00%

Attorney General and Department of Law

2010-2012 Base Budget, Chapter 874	\$19,283,920	\$15,611,514	238.60	77.90	\$19,347,920	\$15,611,514	238.60	77.90
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SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 890

	FY 2011 Totals				FY 2012 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Increases								
Appropriate additional agency indirect cost funds to support operations	\$0	\$509,000	0.00	0.00	\$0	\$500,000	0.00	0.00
Program for Address Confidentiality- Victim of Domestic Violence	\$0	\$0	0.00	0.00	\$6,110	\$0	0.00	0.00
Provide legal support for the 2011 Redistricting Plan	\$0	\$0	2.00	0.00	\$0	\$0	2.00	0.00
Total Increases	\$0	\$509,000	2.00	0.00	\$6,110	\$500,000	2.00	0.00
Approved Decreases								
Fund grants manager with nongeneral funds	(\$87,100)	\$87,100	0.00	0.00	(\$87,100)	\$87,100	0.00	0.00
Fund support services with nongeneral funds	(\$110,000)	\$110,000	0.00	0.00	\$0	\$0	0.00	0.00
Freeze position for Senior Counsel to the Attorney General	(\$184,000)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	(\$381,100)	\$197,100	0.00	0.00	(\$87,100)	\$87,100	0.00	0.00
Total: Approved Amendments	(\$381,100)	\$706,100	2.00	0.00	(\$80,990)	\$587,100	2.00	0.00
CHAPTER 890, AS APPROVED	\$18,902,820	\$16,317,614	240.60	77.90	\$19,266,930	\$16,198,614	240.60	77.90
Percentage Change	-1.98%	4.52%	0.84%	0.00%	-0.42%	3.76%	0.84%	0.00%
Attorney General - Division of Debt Collection								
2010-2012 Base Budget, Chapter 874	\$0	\$1,899,884	0.00	24.00	\$0	\$1,899,884	0.00	24.00
Approved Increases								
Replace outdated office computers	\$0	\$33,000	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$33,000	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$33,000	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 890, AS APPROVED	\$0	\$1,932,884	0.00	24.00	\$0	\$1,899,884	0.00	24.00
Percentage Change	0.00%	1.74%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Secretary of the Commonwealth								
2010-2012 Base Budget, Chapter 874	\$1,915,830	\$0	19.00	0.00	\$1,915,830	\$0	19.00	0.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 890, AS APPROVED	\$1,915,830	\$0	19.00	0.00	\$1,915,830	\$0	19.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Office for Substance Abuse Prevention								
2010-2012 Base Budget, Chapter 874	\$0	\$615,909	0.00	3.00	\$0	\$615,909	0.00	3.00

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 890

	FY 2011 Totals				FY 2012 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Increases								
Use VASAP funding to support agency activities	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 890, AS APPROVED	\$0	\$615,909	0.00	3.00	\$0	\$615,909	0.00	3.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Office of Commonwealth Preparedness								
2010-2012 Base Budget, Chapter 874	\$473,958	\$567,418	6.00	3.00	\$473,958	\$567,418	6.00	3.00
Approved Increases								
Provide support for the Base Realignment and Closure Coordinator position	\$0	\$0	0.00	0.00	\$0	\$200,000	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$200,000	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$0	0.00	0.00	\$0	\$200,000	0.00	0.00
CHAPTER 890, AS APPROVED	\$473,958	\$567,418	6.00	3.00	\$473,958	\$767,418	6.00	3.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	35.25%	0.00%	0.00%
Interstate Organization Contributions								
2010-2012 Base Budget, Chapter 874	\$211,349	\$0	0.00	0.00	\$211,349	\$0	0.00	0.00
Approved Increases								
Increase 2011 appropriation for payment of Southern Governors' Association membership	\$35,005	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$35,005	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
Eliminate membership for Southern Governors' Association from 2012 forward	\$0	\$0	0.00	0.00	(\$20,439)	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	(\$20,439)	\$0	0.00	0.00
Total: Approved Amendments	\$35,005	\$0	0.00	0.00	(\$20,439)	\$0	0.00	0.00
CHAPTER 890, AS APPROVED	\$246,354	\$0	0.00	0.00	\$190,910	\$0	0.00	0.00
Percentage Change	16.56%	0.00%	0.00%	0.00%	-9.67%	0.00%	0.00%	0.00%

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 890

	FY 2011 Totals				FY 2012 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Total: Executive Offices								
2010-12 Base Budget	\$26,545,693	\$18,835,258	305.27	109.23	\$26,609,693	\$18,835,258	305.27	109.23
Approved Amendments								
Total Increases	\$35,005	\$542,000	2.00	0.00	\$6,110	\$700,000	2.00	0.00
Total Decreases	(\$441,187)	\$197,100	0.00	0.00	(\$118,539)	\$87,100	0.00	0.00
Total: Approved Amendments	(\$406,182)	\$739,100	2.00	0.00	(\$112,429)	\$787,100	2.00	0.00
CHAPTER 890, AS APPROVED	\$26,139,511	\$19,574,358	307.27	109.23	\$26,497,264	\$19,622,358	307.27	109.23
Percentage Change	-1.53%	3.92%	0.66%	0.00%	-0.42%	4.18%	0.66%	0.00%

Administration

Secretary of Administration

2010-2012 Base Budget, Chapter 874	\$1,050,376	\$0	11.00	0.00	\$1,050,376	\$0	11.00	0.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 890, AS APPROVED	\$1,050,376	\$0	11.00	0.00	\$1,050,376	\$0	11.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Department of Employment Dispute Resolution

2010-2012 Base Budget, Chapter 874	\$778,161	\$299,969	10.50	6.50	\$778,161	\$299,969	10.50	6.50
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
Reduce hours of wage employees	(\$7,782)	\$0	0.00	0.00	(\$15,562)	\$0	0.00	0.00
Total Decreases	(\$7,782)	\$0	0.00	0.00	(\$15,562)	\$0	0.00	0.00
Total: Approved Amendments	(\$7,782)	\$0	0.00	0.00	(\$15,562)	\$0	0.00	0.00
CHAPTER 890, AS APPROVED	\$770,379	\$299,969	10.50	6.50	\$762,599	\$299,969	10.50	6.50
Percentage Change	-1.00%	0.00%	0.00%	0.00%	-2.00%	0.00%	0.00%	0.00%

Compensation Board

2010-2012 Base Budget, Chapter 874	\$591,640,951	\$22,229,597	20.00	1.00	\$581,389,682	\$22,229,597	20.00	1.00
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SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 890

	FY 2011 Totals				FY 2012 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Increases								
Provide additional funding for sheriffs	\$8,300,448	\$0	0.00	0.00	\$14,300,448	\$0	0.00	0.00
Provide per diem payments to local and regional jails	\$6,106,567	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Provide funding and positions for jail expansion projects	\$0	\$0	0.00	0.00	\$1,285,233	\$0	0.00	0.00
Correct language error and redistribute funds	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Correct training language	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Maintain current retirement reimbursement rates for Constitutional officers	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Eliminate monthly requirement for reporting out-of-state or federal inmates to DOC by jails	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Provide for allocation of existing positions to a consolidated city	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Permit use of balances from nonrecurring fund to provide additional support for sheriffs	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$14,407,015	\$0	0.00	0.00	\$15,585,681	\$0	0.00	0.00
Approved Decreases								
Remove automatic reappropriation	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Redistribute retirement and group life insurance rate adjustments	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Revert prior year general fund balance returned to the agency	(\$14,500)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Reduce query availability for Local Inmate Data System	\$0	\$0	0.00	0.00	(\$51,922)	\$0	0.00	0.00
Increase recovery of liability insurance and surety bond premiums to 100 percent	\$0	\$0	0.00	0.00	(\$1,676,000)	\$0	0.00	0.00
Reduce clerks' Technology Trust Fund appropriation	\$0	(\$3,474,837)	0.00	0.00	\$0	(\$6,229,597)	0.00	0.00
Total Decreases	(\$14,500)	(\$3,474,837)	0.00	0.00	(\$1,727,922)	(\$6,229,597)	0.00	0.00
Total: Approved Amendments	\$14,392,515	(\$3,474,837)	0.00	0.00	\$13,857,759	(\$6,229,597)	0.00	0.00
CHAPTER 890, AS APPROVED	\$606,033,466	\$18,754,760	20.00	1.00	\$595,247,441	\$16,000,000	20.00	1.00
Percentage Change	2.43%	-15.63%	0.00%	0.00%	2.38%	-28.02%	0.00%	0.00%
Department of General Services								
2010-2012 Base Budget, Chapter 874	\$18,223,053	\$40,582,461	242.00	414.50	\$18,223,053	\$40,582,461	242.00	414.50
Approved Increases								
Purchase warranties to maintain laboratory equipment at the Division of Consolidated Laboratory Services	\$342,122	\$0	0.00	0.00	\$342,122	\$0	0.00	0.00
Reconfigure Division of Consolidated Laboratory Services server room	\$0	\$0	0.00	0.00	\$200,000	\$0	0.00	0.00
Capture proceeds from sale of Abingdon laboratory	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Authorize use of sale proceeds from Powers-Taylor Building	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Development of surplus property enterprise-wide services	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$342,122	\$0	0.00	0.00	\$542,122	\$0	0.00	0.00

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 890

	FY 2011 Totals				FY 2012 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Decreases								
Improve operational efficiencies in state mail system	\$0	\$0	0.00	0.00	(\$5,000)	\$0	0.00	0.00
Reduce personal service costs in director's office	\$0	\$0	0.00	0.00	(\$80,000)	\$0	0.00	0.00
Redistribute maintenance costs to nongeneral fund	\$0	\$0	0.00	0.00	(\$87,526)	\$87,526	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	(\$172,526)	\$87,526	0.00	0.00
Total: Approved Amendments	\$342,122	\$0	0.00	0.00	\$369,596	\$87,526	0.00	0.00
CHAPTER 890, AS APPROVED	\$18,565,175	\$40,582,461	242.00	414.50	\$18,592,649	\$40,669,987	242.00	414.50
Percentage Change	1.88%	0.00%	0.00%	0.00%	2.03%	0.22%	0.00%	0.00%
Department of Human Resource Management								
2010-2012 Base Budget, Chapter 874	\$3,866,615	\$7,166,723	48.50	39.50	\$3,738,015	\$7,166,723	48.50	39.50
Approved Increases								
Insert language regarding the status of financial obligations of Workers' Compensation Services	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Develop automated time, attendance, and leave system	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Delete obsolete language regarding consolidation of DHRM and DEDR	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
Allocate personnel management information technology system costs to state agencies		\$0	0.00	0.00	(\$205,000)	\$205,000	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	(\$205,000)	\$205,000	0.00	0.00
Total: Approved Amendments	\$0	\$0	0.00	0.00	(\$205,000)	\$205,000	0.00	0.00
CHAPTER 890, AS APPROVED	\$3,866,615	\$7,166,723	48.50	39.50	\$3,533,015	\$7,371,723	48.50	39.50
Percentage Change	0.00%	0.00%	0.00%	0.00%	-5.48%	2.86%	0.00%	0.00%
Administration of Health Insurance								
2010-2012 Base Budget, Chapter 874	\$0	\$225,550,000	0.00	0.00	\$0	\$225,550,000	0.00	0.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 890, AS APPROVED	\$0	\$225,550,000	0.00	0.00	\$0	\$225,550,000	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Human Rights Council								
2010-2012 Base Budget, Chapter 874	\$376,503	\$26,200	4.00	0.00	\$376,503	\$26,200	4.00	0.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 890

	FY 2011 Totals				FY 2012 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Decreases								
Reduce personnel costs	(\$3,765)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	(\$3,765)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	(\$3,765)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 890, AS APPROVED	\$372,738	\$26,200	4.00	0.00	\$376,503	\$26,200	4.00	0.00
Percentage Change	-1.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Department of Minority Business Enterprise								
2010-2012 Base Budget, Chapter 874	\$609,553	\$1,506,868	9.50	18.50	\$545,613	\$1,506,868	9.50	18.50
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
Reduce nonpersonal services costs	\$0	\$0	0.00	0.00	(\$32,737)	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	(\$32,737)	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$0	0.00	0.00	(\$32,737)	\$0	0.00	0.00
CHAPTER 890, AS APPROVED	\$609,553	\$1,506,868	9.50	18.50	\$512,876	\$1,506,868	9.50	18.50
Percentage Change	0.00%	0.00%	0.00%	0.00%	-6.00%	0.00%	0.00%	0.00%
State Board of Elections								
2010-2012 Base Budget, Chapter 874	\$9,118,227	\$4,716,250	30.00	7.00	\$8,678,027	\$4,091,250	30.00	7.00
Approved Increases								
Provide funding needed to collect federal HAVA funding	\$367,235	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Provide additional funding for campaign finance system	\$60,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Transfer appropriations for Epollbooks between service areas	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$427,235	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
Eliminate the printing and distribution of selected election materials	(\$36,846)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Reduce financial assistance to localities for Electoral Board salaries and expenses	\$0	\$0	0.00	0.00	(\$42,446)	\$0	0.00	0.00
Reduce operating costs by charging additional allowable administrative expenses to HAVA Federal Grant	(\$20,000)	\$0	0.00	0.00	(\$56,845)	\$0	0.00	0.00
Reduce financial assistance to localities for General Registrars salaries	\$0	\$0	0.00	0.00	(\$190,982)	\$0	0.00	0.00
Total Decreases	(\$56,846)	\$0	0.00	0.00	(\$290,273)	\$0	0.00	0.00
Total: Approved Amendments	\$370,389	\$0	0.00	0.00	(\$290,273)	\$0	0.00	0.00
CHAPTER 890, AS APPROVED	\$9,488,616	\$4,716,250	30.00	7.00	\$8,387,754	\$4,091,250	30.00	7.00
Percentage Change	4.06%	0.00%	0.00%	0.00%	-3.34%	0.00%	0.00%	0.00%

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 890

	FY 2011 Totals				FY 2012 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Total: Administration								
2010-12 Base Budget	\$625,663,439	\$302,078,068	375.50	487.00	\$614,779,430	\$301,453,068	375.50	487.00
Approved Amendments								
Total Increases	\$15,176,372	\$0	0.00	0.00	\$16,127,803	\$0	0.00	0.00
Total Decreases	(\$82,893)	(\$3,474,837)	0.00	0.00	(\$2,444,020)	(\$5,937,071)	0.00	0.00
Total: Approved Amendments	\$15,093,479	(\$3,474,837)	0.00	0.00	\$13,683,783	(\$5,937,071)	0.00	0.00
CHAPTER 890, AS APPROVED	\$640,756,918	\$298,603,231	375.50	487.00	\$628,463,213	\$295,515,997	375.50	487.00
Percentage Change	2.41%	-1.15%	0.00%	0.00%	2.23%	-1.97%	0.00%	0.00%

Agriculture and Forestry

Secretary of Agriculture and Forestry

2010-2012 Base Budget, Chapter 874

	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
2010-2012 Base Budget, Chapter 874	\$340,384	\$0	3.00	0.00	\$340,384	\$0	3.00	0.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 890, AS APPROVED	\$340,384	\$0	3.00	0.00	\$340,384	\$0	3.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Department of Agriculture and Consumer Services

2010-2012 Base Budget, Chapter 874

	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
2010-2012 Base Budget, Chapter 874	\$26,711,960	\$30,563,378	310.09	188.91	\$26,666,358	\$30,563,378	310.09	188.91
Approved Increases								
Restore Funding for Purchase of Development Rights Program	\$0	\$0	0.00	0.00	\$700,000	\$0	0.00	0.00
VDACS Food Inspection Fee	\$0	\$0	0.00	0.00	\$540,000	(\$540,000)	0.00	0.00
VDACS International Marketing	\$0	\$0	0.00	0.00	\$460,000	\$0	0.00	0.00
Expand funding for PDR Matching Grants	\$0	\$0	0.00	0.00	\$400,000	\$0	0.00	0.00
Increase general fund appropriation to reflect wine liter tax collections	\$278,708	\$0	0.00	0.00	\$278,708	\$0	0.00	0.00
Help farmers meet water quality standards and maintain farm profitability	\$0	\$0	0.00	0.00	\$185,962	\$0	2.00	0.00
Meet federal requirements for dairy regulation	\$0	\$0	0.00	0.00	\$78,710	\$0	1.00	0.00
VDACS Technical Correction	\$0	\$0	0.00	0.00	\$62,806	\$0	0.00	0.00
VDACS Correct Savings Strategy Placed in Wrong Item	\$0	\$0	0.00	0.00	\$56,843	\$0	0.00	0.00
VDACS Correct Savings Strategy Placed in Wrong Item	\$0	\$0	0.00	0.00	\$9,883	\$0	0.00	0.00
VDACS Correct Nongeneral Fund Position Level	\$0	\$0	0.00	0.00	\$0	\$0	0.00	6.00
Transfer existing farmland preservation appropriation	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
VDACS Food Inspection Fee Exemption Language	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$278,708	\$0	0.00	0.00	\$2,772,912	(\$540,000)	3.00	6.00

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 890

	FY 2011 Totals				FY 2012 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Decreases								
4-H and FFA Correction	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Reclassify a manager position in the Commissioner's Office		\$0	\$0	0.00	0.00	(\$7,500)	\$0	0.00
Reduce state support of the Agricultural Statistics Service		\$0	\$0	0.00	0.00	(\$9,883)	\$0	0.00
VDACS Correct Savings Strategy Placed in Wrong Item		\$0	\$0	0.00	0.00	(\$9,883)	\$0	0.00
Reduce funding for the Wine Distribution Corporation		\$0	\$0	0.00	0.00	(\$13,675)	\$0	0.00
Eliminate funds for Virginia State Fair		\$0	\$0	0.00	0.00	(\$32,900)	\$0	0.00
Move the Office of Charitable Gaming		\$0	\$0	0.00	0.00	(\$32,929)	\$0	0.00
Reduce rent assistance provided to USDA Statistics Service		\$0	\$0	0.00	0.00	(\$44,250)	\$0	0.00
VDACS Correct Savings Strategy Placed in Wrong Item		\$0	\$0	0.00	0.00	(\$56,843)	\$0	0.00
Use Milk Comm NGFs to support administrative expenses		\$0	\$0	0.00	0.00	(\$56,843)	\$0	0.00
VDACS Correct Savings Strategy Placed in Wrong Item		\$0	\$0	0.00	0.00	(\$62,806)	\$0	0.00
Eliminate contract with system automation vendor		\$0	\$0	0.00	0.00	(\$62,806)	\$0	0.00
Transfer administrative position to nongeneral fund support		\$0	\$0	0.00	0.00	(\$81,306)	\$81,306	-1.00
Restructure Office of Meat and Poultry Services management positions		\$0	\$0	0.00	0.00	(\$88,245)	\$0	0.00
Restructure consumer protection enforcement & 2 FTEs to NGF		\$0	\$0	0.00	0.00	(\$133,053)	\$133,053	-2.00
Total Decreases		\$0	\$0	0.00	0.00	(\$692,922)	\$214,359	-3.00
Total: Approved Amendments		\$278,708	\$0	0.00	0.00	\$2,079,990	(\$325,641)	0.00
CHAPTER 890, AS APPROVED		\$26,990,668	\$30,563,378	310.09	188.91	\$28,746,348	\$30,237,737	310.09
Percentage Change		1.04%	0.00%	0.00%	0.00%	7.80%	-1.07%	0.00%
Department of Forestry								
2010-2012 Base Budget, Chapter 874		\$13,828,880	\$12,061,492	179.39	112.61	\$13,995,399	\$12,061,492	179.39
Approved Increases								
Restore Forestry and Firefighting Positions		\$0	\$0	0.00	0.00	\$300,000	\$0	4.00
Purchase vehicles		\$0	\$0	0.00	0.00	\$286,719	\$0	0.00
Capture proceeds from sale of Forestry Building	Language	\$0	\$0	0.00	0.00	\$0	\$0	0.00
Total Increases		\$0	\$0	0.00	0.00	\$586,719	\$0	4.00
Approved Decreases								
Reduce personnel costs		(\$139,954)	\$0	0.00	0.00	(\$279,908)	\$0	-4.00
Total Decreases		(\$139,954)	\$0	0.00	0.00	(\$279,908)	\$0	-4.00
Total: Approved Amendments		(\$139,954)	\$0	0.00	0.00	\$306,811	\$0	0.00
CHAPTER 890, AS APPROVED		\$13,688,926	\$12,061,492	179.39	112.61	\$14,302,210	\$12,061,492	179.39
Percentage Change		-1.01%	0.00%	0.00%	0.00%	2.19%	0.00%	0.00%
Virginia Agricultural Council								
2010-2012 Base Budget, Chapter 874		\$0	\$490,334	0.00	0.00	\$0	\$490,334	0.00

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 890

	FY 2011 Totals				FY 2012 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Increases								
AG Council Technical Correction	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 890, AS APPROVED	\$0	\$490,334	0.00	0.00	\$0	\$490,334	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Total: Agriculture and Forestry								
2010-12 Base Budget	\$40,881,224	\$43,115,204	492.48	301.52	\$41,002,141	\$43,115,204	492.48	301.52
Approved Amendments								
Total Increases	\$278,708	\$0	0.00	0.00	\$3,359,631	(\$540,000)	7.00	6.00
Total Decreases	(\$139,954)	\$0	0.00	0.00	(\$972,830)	\$214,359	-7.00	-3.00
Total: Approved Amendments	\$138,754	\$0	0.00	0.00	\$2,386,801	(\$325,641)	0.00	3.00
CHAPTER 890, AS APPROVED	\$41,019,978	\$43,115,204	492.48	301.52	\$43,388,942	\$42,789,563	492.48	304.52
Percentage Change	0.34%	0.00%	0.00%	0.00%	5.82%	-0.76%	0.00%	0.99%

Commerce and Trade

Secretary of Commerce and Trade

2010-2012 Base Budget, Chapter 874	\$624,806	\$0	7.00	0.00	\$624,806	\$0	7.00	0.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 890, AS APPROVED	\$624,806	\$0	7.00	0.00	\$624,806	\$0	7.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Economic Development Incentive Payments

2010-2012 Base Budget, Chapter 874	\$52,995,436	\$475,000	0.00	0.00	\$42,223,436	\$375,000	0.00	0.00
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SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 890

	FY 2011 Totals				FY 2012 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Increases								
Establish Virginia Research and Technology Investment Fund (VRTIF)	\$0	\$0	0.00	0.00	\$25,000,000	\$0	0.00	0.00
Transfer Rolls Royce supplemental training grant to Year 2	(\$3,000,000)	\$0	0.00	0.00	\$3,000,000	\$0	0.00	0.00
Increase funding for the Governor's Motion Picture Opportunity Fund	\$0	\$0	0.00	0.00	\$2,000,000	\$0	0.00	0.00
Fund Micron Semiconductor Manufacturing Performance Grant	\$0	\$0	0.00	0.00	\$1,600,000	\$0	0.00	0.00
Fund Virginia Investment Partnership Grant Program	\$0	\$0	0.00	0.00	\$751,948	\$0	0.00	0.00
Permit use of balances for nonrecurring expenditures to be used for BRAC payment	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Provide language regarding location of Commercial Space Flight Authority funding	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	(\$3,000,000)	\$0	0.00	0.00	\$32,351,948	\$0	0.00	0.00
Approved Decreases								
Remove GOF automatic reappropriation	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Remove funding for Project Ignite	\$0	\$0	0.00	0.00	(\$5,800,000)	\$0	0.00	0.00
Allocate CRCF/CIT GAP Funding	Language	\$0	0.00	0.00	(\$15,000,000)	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	(\$20,800,000)	\$0	0.00	0.00
Total: Approved Amendments	(\$3,000,000)	\$0	0.00	0.00	\$11,551,948	\$0	0.00	0.00
CHAPTER 890, AS APPROVED	\$49,995,436	\$475,000	0.00	0.00	\$53,775,384	\$375,000	0.00	0.00
Percentage Change	-5.66%	0.00%	0.00%	0.00%	27.36%	0.00%	0.00%	0.00%
Board of Accountancy								
2010-2012 Base Budget, Chapter 874	\$0	\$919,454	0.00	8.00	\$0	\$919,454	0.00	8.00
Approved Increases								
Increase NGF appropriation	\$0	\$187,563	0.00	0.00	\$0	\$312,451	0.00	0.00
Total Increases	\$0	\$187,563	0.00	0.00	\$0	\$312,451	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$187,563	0.00	0.00	\$0	\$312,451	0.00	0.00
CHAPTER 890, AS APPROVED	\$0	\$1,107,017	0.00	8.00	\$0	\$1,231,905	0.00	8.00
Percentage Change	0.00%	20.40%	0.00%	0.00%	0.00%	33.98%	0.00%	0.00%
Department of Business Assistance								
2010-2012 Base Budget, Chapter 874	\$14,800,899	\$1,273,998	35.00	7.00	\$10,000,899	\$1,273,998	35.00	7.00

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 890

	FY 2011 Totals				FY 2012 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Increases								
Recapitalize VSBFA programs	\$0	\$0	0.00	0.00	\$5,000,000	\$0	0.00	0.00
Establish Tourism Revolving Micro Loan Fund	\$0	\$0	0.00	0.00	\$2,000,000	\$0	0.00	0.00
Restore proposed cuts to agency administrative costs	\$0	\$0	0.00	0.00	\$370,000	\$0	0.00	0.00
Language regarding Loan Guarantee Program	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Virginia Jobs Investment Program (VJIP) carry forward language	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$7,370,000	\$0	0.00	0.00
Approved Decreases								
Remove automatic reappropriation	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Remove Tourism Micro Loan Fund	\$0	\$0	0.00	0.00	(\$2,000,000)	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	(\$2,000,000)	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$0	0.00	0.00	\$5,370,000	\$0	0.00	0.00
CHAPTER 890, AS APPROVED	\$14,800,899	\$1,273,998	35.00	7.00	\$15,370,899	\$1,273,998	35.00	7.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	53.70%	0.00%	0.00%	0.00%
Department of Housing and Community Development								
2010-2012 Base Budget, Chapter 874	\$38,746,799	\$81,844,840	55.90	51.10	\$38,047,498	\$81,844,840	55.90	51.10
Approved Increases								
Provide funding for industrial site revitalization	\$0	\$0	0.00	0.00	\$4,000,000	\$0	0.00	0.00
Increase funding for Enterprise Zone Program	\$0	\$0	0.00	0.00	\$2,500,000	\$0	0.00	0.00
Provide funds for Fort Monroe Authority	\$0	\$0	0.00	0.00	\$1,926,833	\$0	0.00	0.00
Increase funding for the Virginia Enterprise Zone (EZ) Program	\$0	\$0	0.00	0.00	\$1,000,000	\$0	0.00	0.00
Increase funding for the Virginia Main Street Program	\$0	\$0	0.00	0.00	\$500,000	\$0	0.00	0.00
Restore Southeast Rural Community Assistance Funding	\$0	\$0	0.00	0.00	\$300,000	\$0	0.00	0.00
Restore 15 Percent for Planning Districts	\$0	\$0	0.00	0.00	\$232,869	\$0	0.00	0.00
Fund ARC dues increase	\$64,930	\$0	0.00	0.00	\$64,930	\$0	0.00	0.00
Housing Assistance Carry Forward Language	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$64,930	\$0	0.00	0.00	\$10,524,632	\$0	0.00	0.00
Approved Decreases								
Remove automatic reappropriation	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Reduce funding for the Child Service Coordinator Program	\$0	\$0	0.00	0.00	(\$169,547)	\$0	0.00	0.00
Capture discretionary non-personal services savings	(\$200,000)	\$0	0.00	0.00	(\$211,224)	\$0	0.00	0.00
Reduce funding for Indoor Plumbing Program	\$0	\$0	0.00	0.00	(\$295,206)	\$0	0.00	0.00
Shift portion of funding for industrial site redevelopment	\$0	\$0	0.00	0.00	(\$1,000,000)	\$0	0.00	0.00
Total Decreases	(\$200,000)	\$0	0.00	0.00	(\$1,675,977)	\$0	0.00	0.00
Total: Approved Amendments	(\$135,070)	\$0	0.00	0.00	\$8,848,655	\$0	0.00	0.00
CHAPTER 890, AS APPROVED	\$38,611,729	\$81,844,840	55.90	51.10	\$46,896,153	\$81,844,840	55.90	51.10
Percentage Change	-0.35%	0.00%	0.00%	0.00%	23.26%	0.00%	0.00%	0.00%

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 890

	FY 2011 Totals				FY 2012 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Department of Labor and Industry								
2010-2012 Base Budget, Chapter 874	\$7,452,863	\$6,315,232	119.31	63.69	\$7,452,863	\$6,315,232	119.31	63.69
Approved Increases								
Restore funding for Apprenticeship Program	\$0	\$0	0.00	0.00	\$253,550	(\$253,550)	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$253,550	(\$253,550)	0.00	0.00
Approved Decreases								
Distribute Chapter 874, 2010 Appropriation Act, budget reduction	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Capture savings related to reduced space requirements	\$0	\$0	0.00	0.00	(\$59,000)	\$0	0.00	0.00
Manage recruitment and related expenses	(\$74,529)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	(\$74,529)	\$0	0.00	0.00	(\$59,000)	\$0	0.00	0.00
Total: Approved Amendments	(\$74,529)	\$0	0.00	0.00	\$194,550	(\$253,550)	0.00	0.00
CHAPTER 890, AS APPROVED	\$7,378,334	\$6,315,232	119.31	63.69	\$7,647,413	\$6,061,682	119.31	63.69
Percentage Change	-1.00%	0.00%	0.00%	0.00%	2.61%	-4.01%	0.00%	0.00%
Department of Mines, Minerals and Energy								
2010-2012 Base Budget, Chapter 874	\$10,974,669	\$21,784,028	155.62	77.38	\$10,145,181	\$21,784,028	155.62	77.38
Approved Increases								
Provide funding to properly reimburse for the Dominion Power rebate	\$924,934	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Restore funding cut in FY 2012 for coal mine safety	\$0	\$0	0.00	0.00	\$750,000	\$0	0.00	0.00
Provide funding for Solar Photovoltaic Incentive Grant	\$0	\$0	0.00	0.00	\$337,500	\$0	0.00	0.00
Provide funding source for Offshore Wind Development Authority	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Permit assessment of surcharges for statewide energy contracts	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Transfer GF dollars to support position in the Division of Gas and Oil	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Transfer GF dollars to support a portion of position in Administration	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$924,934	\$0	0.00	0.00	\$1,087,500	\$0	0.00	0.00
Approved Decreases								
Reduce general fund operating costs	(\$21,197)	\$0	0.00	0.00	(\$10,925)	\$0	0.00	0.00
Transfer state agency energy savings position to NGF	\$0	\$0	0.00	0.00	(\$34,000)	\$34,000	0.00	0.00
Capture savings from vacant IT position	\$0	\$0	0.00	0.00	(\$62,000)	\$0	0.00	0.00
Transfer natural gas position to NGF support	(\$80,255)	\$80,255	0.00	0.00	(\$95,978)	\$95,978	0.00	0.00
Reflect updated grant amounts	\$0	\$0	0.00	0.00	(\$263,500)	\$0	0.00	0.00
Total Decreases	(\$101,452)	\$80,255	0.00	0.00	(\$466,403)	\$129,978	0.00	0.00
Total: Approved Amendments	\$823,482	\$80,255	0.00	0.00	\$621,097	\$129,978	0.00	0.00
CHAPTER 890, AS APPROVED	\$11,798,151	\$21,864,283	155.62	77.38	\$10,766,278	\$21,914,006	155.62	77.38
Percentage Change	7.50%	0.37%	0.00%	0.00%	6.12%	0.60%	0.00%	0.00%
Department of Professional and Occupational Regulation								
2010-2012 Base Budget, Chapter 874	\$0	\$21,197,545	0.00	202.00	\$0	\$21,220,113	0.00	202.00

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 890

	FY 2011 Totals				FY 2012 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Increases								
Adjust funding for IT costs	\$0	\$0	0.00	0.00	\$0	\$387,734	0.00	0.00
Common Interest Community Management Board projected revenue	\$0	\$0	0.00	0.00	\$0	\$234,172	0.00	0.00
Transfer position and funds between enforcement and administration	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Transfer position and funds between licensing and administration	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$621,906	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$0	0.00	0.00	\$0	\$621,906	0.00	0.00
CHAPTER 890, AS APPROVED	\$0	\$21,197,545	0.00	202.00	\$0	\$21,842,019	0.00	202.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	2.93%	0.00%	0.00%
Virginia Economic Development Partnership								
2010-2012 Base Budget, Chapter 874	\$19,944,647	\$0	0.00	0.00	\$19,415,259	\$0	0.00	0.00
Approved Increases								
Brownfields Restoration and Economic Redevelopment Assistance Fund	\$0	\$0	0.00	0.00	\$1,000,000	\$0	0.00	0.00
Restore marketing funds	\$0	\$0	0.00	0.00	\$697,997	\$0	0.00	0.00
Increase funding for Virginia Commercial Space Flight Authority	\$0	\$0	0.00	0.00	\$379,095	\$0	0.00	0.00
Fund regional collaboration program	\$0	\$0	0.00	0.00	\$200,000	\$0	0.00	0.00
Comm Ctr Advanced Manufacturing Satellite Language	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Trade Mission to Israel Language	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$2,277,092	\$0	0.00	0.00
Approved Decreases								
Reduce funding for the Virginia National Defense Industrial Authority	\$0	\$0	0.00	0.00	(\$8,066)	\$0	0.00	0.00
Reduce funding for admin and IT	\$0	\$0	0.00	0.00	(\$25,000)	\$0	0.00	0.00
Capture turnover and vacancy savings	\$0	\$0	0.00	0.00	(\$80,477)	\$0	0.00	0.00
Reduce the Virginia Biotechnology Wet-Laboratory Program	\$0	\$0	0.00	0.00	(\$600,000)	\$0	0.00	0.00
Transfer Virginia Commercial Space Flight Authority funding to Transportation	\$0	\$0	0.00	0.00	(\$1,379,095)	\$0	0.00	0.00
Eliminate Wet Lab Funding	(\$1,500,000)	\$0	0.00	0.00	(\$900,000)	\$0	0.00	0.00
Total Decreases	(\$1,500,000)	\$0	0.00	0.00	(\$2,992,638)	\$0	0.00	0.00
Total: Approved Amendments	(\$1,500,000)	\$0	0.00	0.00	(\$715,546)	\$0	0.00	0.00
CHAPTER 890, AS APPROVED	\$18,444,647	\$0	0.00	0.00	\$18,699,713	\$0	0.00	0.00
Percentage Change	-7.52%	0.00%	0.00%	0.00%	-3.69%	0.00%	0.00%	0.00%
Virginia Employment Commission								
2010-2012 Base Budget, Chapter 874	\$0	\$1,035,380,375	0.00	865.00	\$0	\$822,580,375	0.00	865.00

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 890

	FY 2011 Totals				FY 2012 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Increases								
Provide any payments due on federal loans using agency nongeneral fund balances	\$0	\$0	0.00	0.00	\$0	\$3,000,000	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$3,000,000	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$0	0.00	0.00	\$0	\$3,000,000	0.00	0.00
CHAPTER 890, AS APPROVED	\$0	\$1,035,380,375	0.00	865.00	\$0	\$825,580,375	0.00	865.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.36%	0.00%	0.00%
Virginia Racing Commission								
2010-2012 Base Budget, Chapter 874	\$0	\$3,310,644	0.00	10.00	\$0	\$3,310,644	0.00	10.00
Approved Increases								
Reduce the agency's transfer to GF for FY 2011	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
Remove automatic reappropriation	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 890, AS APPROVED	\$0	\$3,310,644	0.00	10.00	\$0	\$3,310,644	0.00	10.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Virginia Tourism Authority								
2010-2012 Base Budget, Chapter 874	\$18,058,765	\$0	0.00	0.00	\$18,058,765	\$0	0.00	0.00
Approved Increases								
Expand tourism partnership grant fund	\$0	\$0	0.00	0.00	\$1,000,000	\$0	0.00	0.00
Increase funding for regional tourism grants	\$0	\$0	0.00	0.00	\$1,000,000	\$0	0.00	0.00
Use of Regional Tourism Grants	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Restore Funding for Outdoor Advertising	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$2,000,000	\$0	0.00	0.00

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 890

	FY 2011 Totals				FY 2012 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Decreases								
Reduce funding for advertising through the "See Virginia First" program	\$0	\$0	0.00	0.00	(\$15,130)	\$0	0.00	0.00
Reduce funding for Virginia Association of Public Television and Radio	\$0	\$0	0.00	0.00	(\$50,000)	\$0	0.00	0.00
Eliminate funding for advertising through the Outdoor Advertising Association	\$0	\$0	0.00	0.00	(\$85,500)	\$0	0.00	0.00
Reduce funding for radio and television advertising	\$0	\$0	0.00	0.00	(\$100,000)	\$0	0.00	0.00
Public TV Advertising Through VTA	\$0	\$0	0.00	0.00	(\$150,000)	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	(\$400,630)	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$0	0.00	0.00	\$1,599,370	\$0	0.00	0.00
CHAPTER 890, AS APPROVED	\$18,058,765	\$0	0.00	0.00	\$19,658,135	\$0	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	8.86%	0.00%	0.00%	0.00%

Total: Commerce and Trade								
2010-12 Base Budget	\$163,598,884	\$1,172,501,116	372.83	1,284.17	\$145,968,707	\$959,623,684	372.83	1,284.17
Approved Amendments								
Total Increases	(\$2,010,136)	\$187,563	0.00	0.00	\$55,864,722	\$3,680,807	0.00	0.00
Total Decreases	(\$1,875,981)	\$80,255	0.00	0.00	(\$28,394,648)	\$129,978	0.00	0.00
Total: Approved Amendments	(\$3,886,117)	\$267,818	0.00	0.00	\$27,470,074	\$3,810,785	0.00	0.00
CHAPTER 890, AS APPROVED	\$159,712,767	\$1,172,768,934	372.83	1,284.17	\$173,438,781	\$963,434,469	372.83	1,284.17
Percentage Change	-2.38%	0.02%	0.00%	0.00%	18.82%	0.40%	0.00%	0.00%

Education

Secretary of Education

2010-2012 Base Budget, Chapter 874	\$4,738,220	\$0	5.00	0.00	\$4,738,220	\$0	5.00	0.00
Approved Increases								
PBS-Incr Educ Telecomm (Gov VETO 05 02 11)	\$0	\$0	0.00	0.00	\$544,164	\$0	0.00	0.00
New Incentive Grants for College Lab Schools in FY 2012	\$0	\$0	0.00	0.00	\$600,000	\$0	0.00	0.00
Evaluation & Report of VA Cooperative Extension	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$1,144,164	\$0	0.00	0.00
Approved Decreases								
PBS-Transfer Radio Reading Serv to DBVI (Gov VETO 05 02 11)	\$0	\$0	0.00	0.00	(\$120,163)	\$0	0.00	0.00
PBS-Reduce Community Serv Grants for Public TV by 66%	\$0	\$0	0.00	0.00	(\$957,872)	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	(\$1,078,035)	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$0	0.00	0.00	\$66,129	\$0	0.00	0.00
CHAPTER 890, AS APPROVED	\$4,738,220	\$0	5.00	0.00	\$4,804,349	\$0	5.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	1.40%	0.00%	0.00%	0.00%

Department of Education - Central Office Operations

2010-2012 Base Budget, Chapter 874	\$50,158,139	\$66,081,378	141.50	175.50	\$50,155,728	\$66,081,378	141.50	175.50
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SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 890

	FY 2011 Totals				FY 2012 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Increases								
Additional Funding for VSDB Hampton Campus Closure Costs	\$125,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Increase Career Pathways Program	\$0	\$0	0.00	0.00	\$100,000	\$0	0.00	0.00
School Efficiency Reviews	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Establish Special Fund for Proceeds of Educational Resources	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$125,000	\$0	0.00	0.00	\$100,000	\$0	0.00	0.00
Approved Decreases								
Eliminate Regional Superintendents Groups Grant	\$0	\$0	0.00	0.00	(\$8,000)	\$0	0.00	0.00
Eliminate On-Site PreK Review Funding	\$0	\$0	0.00	0.00	(\$20,000)	\$0	0.00	0.00
Reduce Administrative Support for Career & Technical Educ	\$0	\$0	0.00	0.00	(\$20,000)	\$0	0.00	0.00
Reduce Copier Costs	\$0	\$0	0.00	0.00	(\$25,000)	\$0	0.00	0.00
Use NGF for Videoconferencing Costs	\$0	\$0	0.00	0.00	(\$30,000)	\$0	0.00	0.00
Eliminate Vacant Classified Positions	\$0	\$0	0.00	0.00	(\$248,438)	\$0	-2.50	0.00
Use NGF for Phonological Awareness Literacy Screening & Algebra Readiness Diagnostic Test	(\$200,000)	\$0	0.00	0.00	(\$256,442)	\$0	0.00	0.00
Transfer GF Supported Positions to NGF	(\$199,956)	\$0	-2.00	2.00	(\$303,177)	\$0	-3.00	3.00
Adjust Federal Appropriation	\$0	(\$21,004,000)	0.00	0.00	\$0	(\$21,004,000)	0.00	0.00
Total Decreases	(\$399,956)	(\$21,004,000)	-2.00	2.00	(\$911,057)	(\$21,004,000)	-5.50	3.00
Total: Approved Amendments	(\$274,956)	(\$21,004,000)	-2.00	2.00	(\$811,057)	(\$21,004,000)	-5.50	3.00
CHAPTER 890, AS APPROVED	\$49,883,183	\$45,077,378	139.50	177.50	\$49,344,671	\$45,077,378	136.00	178.50
Percentage Change	-0.55%	-31.79%	-1.41%	1.14%	-1.62%	-31.79%	-3.89%	1.71%
Department of Education - Direct Aid to Public Education								
2010-2012 Base Budget, Chapter 874	\$4,739,288,334	\$1,540,436,627	0.00	0.00	\$4,903,098,078	\$1,400,575,628	0.00	0.00

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 890

	FY 2011 Totals				FY 2012 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Increases								
Supplemental One-time Funding @\$129.62 PPA	\$0	\$0	0.00	0.00	\$87,693,820	\$0	0.00	0.00
Technical: Reforecast Sales Tax Revenue	\$19,518,813	\$0	0.00	0.00	\$20,972,797	\$0	0.00	0.00
Incr Employer VRS Rate by 1.17% to 6.33%	\$0	\$0	0.00	0.00	\$30,955,902	\$0	0.00	0.00
Remaining LCI Hold Harmless	\$0	\$0	0.00	0.00	\$14,560,612	\$0	0.00	0.00
Technical: Offset State Fiscal Stabilization Funds w/ GF for SOQ Progs	\$3,431,113	(\$3,431,113)	0.00	0.00	\$0	\$0	0.00	0.00
Policy: New Pilot 'Pay for Performance' Prog in Hard-to-Staff Schools	\$0	\$0	0.00	0.00	\$3,000,000	\$0	0.00	0.00
Technical: Correct Free & Reduced Lunch Calculation for Petersburg	\$64,815	\$0	0.00	0.00	\$63,572	\$0	0.00	0.00
Increase the Governor's School Enrollment Cap	\$0	\$0	0.00	0.00	\$66,265	\$0	0.00	0.00
Technical: Revise Literary Fund Forecast	\$2,000,000	(\$2,000,000)	0.00	0.00	(\$2,000,000)	\$2,000,000	0.00	0.00
Technical: Adjust Lottery Revenue Estimates	\$0	\$0	0.00	0.00	\$0	\$675,000	0.00	0.00
Policy: New Lang to Use Lottery Textbook as 'Balancer' Account	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Extend Carryover Language from FY11 to FY12	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Technical: Clarify Use of State Funding Carryforward Authority for Sch Div	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Technical: Clarify Allowable Uses of PreK Funds	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Technical: Update for the Appropriation Table	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Technical Correction: National Board Certification	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Technical Correction: Printing Errors	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$25,014,741	(\$5,431,113)	0.00	0.00	\$155,312,968	\$2,675,000	0.00	0.00
Approved Decreases								
Decrease Project Discovery by 10%	\$0	\$0	0.00	0.00	(\$68,850)	\$0	0.00	0.00
Technical: Update Natl Bd Certification Tchr Bonus Partic	(\$292,500)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Technical: Update Incentive Programs Costs	(\$453,605)	\$0	0.00	0.00	(\$50,716)	\$0	0.00	0.00
State Operated Programs	(\$1,189,630)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Decrease Textbooks from \$48.38 to \$40.56	\$0	\$0	0.00	0.00	(\$5,906,246)	\$0	0.00	0.00
Technical: Update Categorical Programs Costs	(\$3,635,435)	\$0	0.00	0.00	(\$3,846,621)	\$0	0.00	0.00
Technical: Update Composite-Index Hold Harmless Costs	(\$8,355,506)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Policy: Transfer GF Progr to Lottery: CI Hold Harmless & Textbooks	(\$19,772,510)	\$0	0.00	0.00	(\$13,182,466)	\$0	0.00	0.00
Technical: Update Standards of Quality (SOQ) Costs	(\$17,257,331)	\$0	0.00	0.00	(\$25,950,026)	\$0	0.00	0.00
Policy: Reverse CI Hold Harmless Grants	\$0	\$0	0.00	0.00	(\$57,599,781)	\$0	0.00	0.00
Total Decreases	(\$50,956,517)	\$0	0.00	0.00	(\$106,604,706)	\$0	0.00	0.00
Total: Approved Amendments	(\$25,941,776)	(\$5,431,113)	0.00	0.00	\$48,708,262	\$2,675,000	0.00	0.00
CHAPTER 890, AS APPROVED	\$4,713,346,558	\$1,535,005,514	0.00	0.00	\$4,951,806,340	\$1,403,250,628	0.00	0.00
Percentage Change	-0.55%	-0.35%	0.00%	0.00%	0.99%	0.19%	0.00%	0.00%

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 890

	FY 2011 Totals				FY 2012 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Virginia School for Deaf and Blind								
2010-2012 Base Budget, Chapter 874	\$9,015,858	\$1,237,340	180.50	0.00	\$9,015,858	\$1,237,340	180.50	0.00
Approved Increases								
Addl Maintenance for New & Renovated Buildings	\$50,000	\$0	0.00	0.00	\$55,000	\$0	0.00	0.00
Transfer NGF Appropriation Between Programs	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$50,000	\$0	0.00	0.00	\$55,000	\$0	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	\$50,000	\$0	0.00	0.00	\$55,000	\$0	0.00	0.00
CHAPTER 890, AS APPROVED	\$9,065,858	\$1,237,340	180.50	0.00	\$9,070,858	\$1,237,340	180.50	0.00
Percentage Change	0.55%	0.00%	0.00%	0.00%	0.61%	0.00%	0.00%	0.00%
Total: Department of Education								
2010-12 Base Budget	\$4,803,200,551	\$1,607,755,345	327.00	175.50	\$4,967,007,884	\$1,467,894,346	327.00	175.50
Approved Amendments								
Total Increases	\$25,189,741	(\$5,431,113)	0.00	0.00	\$156,612,132	\$2,675,000	0.00	0.00
Total Decreases	(\$51,356,473)	(\$21,004,000)	-2.00	2.00	(\$108,593,798)	(\$21,004,000)	-5.50	3.00
Total: Approved Amendments	(\$26,166,732)	(\$26,435,113)	-2.00	2.00	\$48,018,334	(\$18,329,000)	-5.50	3.00
CHAPTER 890, AS APPROVED	\$4,777,033,819	\$1,581,320,232	325.00	177.50	\$5,015,026,218	\$1,449,565,346	321.50	178.50
Percentage Change	-0.54%	-1.64%	-0.61%	1.14%	0.97%	-1.25%	-1.68%	1.71%
State Council of Higher Education for Virginia								
2010-2012 Base Budget, Chapter 874	\$71,785,974	\$9,605,771	30.00	15.00	\$71,785,974	\$9,605,771	30.00	15.00
Approved Increases								
Top Jobs Legislation Requirements	\$0	\$0	0.00	0.00	\$250,000	\$0	3.00	0.00
VA Military Survivors and Dependents Program	\$0	\$0	0.00	0.00	\$250,000	\$0	0.00	0.00
Two-Year Transfer Grant Program	\$0	\$0	0.00	0.00	\$300,000	\$0	0.00	0.00
Optometry Scholarship Award	\$0	\$0	0.00	0.00	\$10,000	\$0	0.00	0.00
Capital Planning Staff	\$0	\$0	0.00	0.00	\$0	\$290,000	0.00	2.00
NASA STEM Partnership/ Space Grant	\$0	\$0	0.00	0.00	\$350,000	\$0	0.00	0.00
Increase Tuition Assistance Grant Program (TAG)	\$0	\$0	0.00	0.00	\$2,500,000	\$0	0.00	0.00
Remove Automatic Reappropriation of TAG	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
College Challenge Access Grant	\$0	\$0	0.00	0.00	\$0	\$1,239,024	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$3,660,000	\$1,529,024	3.00	2.00

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 890

	FY 2011 Totals				FY 2012 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Decreases								
Faculty Salary Process	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Six Percent Reduction in Operating Support	\$0	\$0	0.00	0.00	(\$222,025)	\$0	-2.00	0.00
70 Percent Reduction to Optometry Grants	(\$22,000)	\$0	0.00	0.00	(\$22,000)	\$0	0.00	0.00
Total Decreases	(\$22,000)	\$0	0.00	0.00	(\$244,025)	\$0	-2.00	0.00
Total: Approved Amendments	(\$22,000)	\$0	0.00	0.00	\$3,415,975	\$1,529,024	1.00	2.00
CHAPTER 890, AS APPROVED	\$71,763,974	\$9,605,771	30.00	15.00	\$75,201,949	\$11,134,795	31.00	17.00
Percentage Change	-0.03%	0.00%	0.00%	0.00%	4.76%	15.92%	3.33%	13.33%
Christopher Newport University								
2010-2012 Base Budget, Chapter 874	\$27,633,676	\$86,483,869	330.96	477.78	\$24,897,959	\$83,924,808	330.96	482.78
Approved Increases								
Access, Affordability, New Degrees	\$0	\$0	0.00	0.00	\$1,312,527	\$0	0.00	0.00
Base Adequacy	\$0	\$0	0.00	0.00	\$128,390	\$0	0.00	0.00
Undergraduate Financial Aid	\$0	\$0	0.00	0.00	\$245,070	\$0	0.00	0.00
Revised ARRA Distribution	\$0	\$58,823	0.00	0.00	\$0	\$0	0.00	0.00
Adjust NGF for Tuition and Fees	\$0	\$617,900	0.00	0.00	\$0	\$308,100	0.00	0.00
Total Increases	\$0	\$676,723	0.00	0.00	\$1,685,987	\$308,100	0.00	0.00
Approved Decreases								
Eliminate VECTEC	(\$300,000)	\$0	0.00	0.00	(\$326,875)	\$0	0.00	0.00
Total Decreases	(\$300,000)	\$0	0.00	0.00	(\$326,875)	\$0	0.00	0.00
Total: Approved Amendments	(\$300,000)	\$676,723	0.00	0.00	\$1,359,112	\$308,100	0.00	0.00
CHAPTER 890, AS APPROVED	\$27,333,676	\$87,160,592	330.96	477.78	\$26,257,071	\$84,232,908	330.96	482.78
Percentage Change	-1.09%	0.78%	0.00%	0.00%	5.46%	0.37%	0.00%	0.00%
The College of William and Mary in Virginia								
2010-2012 Base Budget, Chapter 874	\$42,893,893	\$205,291,639	542.66	868.96	\$38,257,252	\$198,588,864	542.66	868.96
Approved Increases								
New In-State Undergraduate Seats	\$0	\$0	0.00	0.00	\$340,000	\$0	0.00	0.00
Undergraduate Financial Aid	\$0	\$0	0.00	0.00	\$148,839	\$0	0.00	0.00
STEM Initiative	\$0	\$0	0.00	0.00	\$410,000	\$0	0.00	0.00
Base Adequacy	\$0	\$0	0.00	0.00	\$5,000	\$0	0.00	0.00
Revised ARRA Distribution	\$0	\$59,384	0.00	0.00	\$0	\$0	0.00	0.00
Adjust NGF for Tuition and Fees	\$0	\$15,600,000	0.00	0.00	\$0	\$15,600,000	0.00	0.00
Total Increases	\$0	\$15,659,384	0.00	0.00	\$903,839	\$15,600,000	0.00	0.00
Approved Decreases								
Adjust NGF for Student Financial Aid	\$0	(\$81,822)	0.00	0.00	\$0	(\$81,822)	0.00	0.00
Total Decreases	\$0	(\$81,822)	0.00	0.00	\$0	(\$81,822)	0.00	0.00
Total: Approved Amendments	\$0	\$15,577,562	0.00	0.00	\$903,839	\$15,518,178	0.00	0.00
CHAPTER 890, AS APPROVED	\$42,893,893	\$220,869,201	542.66	868.96	\$39,161,091	\$214,107,042	542.66	868.96
Percentage Change	0.00%	7.59%	0.00%	0.00%	2.36%	7.81%	0.00%	0.00%

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 890

	FY 2011 Totals				FY 2012 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Richard Bland College								
2010-2012 Base Budget, Chapter 874	\$5,548,440	\$7,281,773	70.43	41.41	\$4,917,703	\$6,528,280	70.43	41.41
Approved Increases								
Access, Affordability, New Degrees	\$0	\$0	0.00	0.00	\$247,655	\$0	0.00	0.00
Undergraduate Financial Aid	\$0	\$0	0.00	0.00	\$67,917	\$0	0.00	0.00
Base Adequacy	\$0	\$0	0.00	0.00	\$57,197	\$0	0.00	0.00
Revised ARRA Distribution	\$0	\$18,833	0.00	0.00	\$0	\$0	0.00	0.00
NGF Adjustment	\$0	\$619,000	0.00	0.00	\$0	\$671,000	0.00	0.00
Adjust NGF for Tuition and Fees	\$0	\$300,000	0.00	0.00	\$0	\$300,000	0.00	0.00
Total Increases	\$0	\$937,833	0.00	0.00	\$372,769	\$971,000	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$937,833	0.00	0.00	\$372,769	\$971,000	0.00	0.00
CHAPTER 890, AS APPROVED	\$5,548,440	\$8,219,606	70.43	41.41	\$5,290,472	\$7,499,280	70.43	41.41
Percentage Change	0.00%	12.88%	0.00%	0.00%	7.58%	14.87%	0.00%	0.00%
Virginia Institute of Marine Science								
2010-2012 Base Budget, Chapter 874	\$18,189,492	\$27,891,590	270.77	99.30	\$16,060,127	\$24,815,247	270.77	99.30
Approved Increases								
New STEM faculty	\$0	\$0	0.00	0.00	\$475,000	\$0	4.00	0.00
O & M for New Space	\$0	\$0	0.00	0.00	\$130,388	\$0	1.00	0.00
Base Adequacy	\$0	\$0	0.00	0.00	\$5,000	\$0	0.00	0.00
Revised ARRA Distribution	\$0	\$48,751	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$48,751	0.00	0.00	\$610,388	\$0	5.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$48,751	0.00	0.00	\$610,388	\$0	5.00	0.00
CHAPTER 890, AS APPROVED	\$18,189,492	\$27,940,341	270.77	99.30	\$16,670,515	\$24,815,247	275.77	99.30
Percentage Change	0.00%	0.17%	0.00%	0.00%	3.80%	0.00%	1.85%	0.00%
George Mason University								
2010-2012 Base Budget, Chapter 874	\$126,973,733	\$594,673,336	1,082.14	2,639.57	\$113,570,801	\$589,278,693	1,082.14	2,659.57

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 890

	FY 2011 Totals				FY 2012 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Increases								
Access, Affordability, New Degrees	\$0	\$0	0.00	0.00	\$2,864,461	\$0	0.00	0.00
Undergraduate Financial Aid	\$0	\$0	0.00	0.00	\$1,242,509	\$0	0.00	0.00
STEM Initiative	\$0	\$0	0.00	0.00	\$3,000,000	\$0	0.00	0.00
4VA Initiative	\$0	\$0	0.00	0.00	\$850,000	\$0	0.00	0.00
Base Adequacy	\$0	\$0	0.00	0.00	\$1,126,628	\$0	0.00	0.00
NGF Technical Adjustment	\$0	\$8,500,000	0.00	0.00	\$0	\$8,500,000	0.00	0.00
Adjust NGF for Tuition and Fees	\$0	\$17,608,130	0.00	0.00	\$0	\$17,608,130	0.00	0.00
Revised ARRA Distribution	\$0	\$178,993	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$26,287,123	0.00	0.00	\$9,083,598	\$26,108,130	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$26,287,123	0.00	0.00	\$9,083,598	\$26,108,130	0.00	0.00
CHAPTER 890, AS APPROVED	\$126,973,733	\$620,960,459	1,082.14	2,639.57	\$122,654,399	\$615,386,823	1,082.14	2,659.57
Percentage Change	0.00%	4.42%	0.00%	0.00%	8.00%	4.43%	0.00%	0.00%
James Madison University								
2010-2012 Base Budget, Chapter 874	\$70,302,701	\$341,145,449	947.33	1,950.99	\$62,761,020	\$338,583,710	947.33	1,958.99
Approved Increases								
Access, Affordability, New Degrees	\$0	\$0	0.00	0.00	\$3,204,733	\$0	0.00	0.00
Undergraduate Financial Aid	\$0	\$0	0.00	0.00	\$405,045	\$0	0.00	0.00
Revised ARRA Distribution	\$0	\$97,594	0.00	0.00	\$0	\$0	0.00	0.00
New In-State Undergraduate Seats	\$0	\$0	0.00	0.00	\$1,100,000	\$0	0.00	0.00
Adjust NGF for Student Financial Aid	\$0	\$200,000	0.00	0.00	\$0	\$200,000	0.00	0.00
4VA Initiative	\$0	\$0	0.00	0.00	\$850,000	\$0	0.00	0.00
Adjust Auxiliary Enterprise Programs	\$0	\$1,980,665	0.00	0.00	\$0	\$1,980,665	0.00	0.00
Base Adequacy	\$0	\$0	0.00	0.00	\$524,762	\$0	0.00	0.00
NGF Technical Adjustment	\$0	\$3,900,000	0.00	0.00	\$0	\$3,900,000	0.00	0.00
Financial Aid Technical Adjustment	\$0	\$500,000	0.00	0.00	\$0	\$500,000	0.00	0.00
Adjust NGF for Tuition and Fees	\$0	\$12,632,226	0.00	28.00	\$0	\$12,632,226	0.00	28.00
Total Increases	\$0	\$19,310,485	0.00	28.00	\$6,084,540	\$19,212,891	0.00	28.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$19,310,485	0.00	28.00	\$6,084,540	\$19,212,891	0.00	28.00
CHAPTER 890, AS APPROVED	\$70,302,701	\$360,455,934	947.33	1,978.99	\$68,845,560	\$357,796,601	947.33	1,986.99
Percentage Change	0.00%	5.66%	0.00%	1.44%	9.69%	5.67%	0.00%	1.43%
Longwood University								
2010-2012 Base Budget, Chapter 874	\$27,378,757	\$74,688,361	272.89	428.67	\$23,795,232	\$71,452,628	274.89	430.67

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 890

	FY 2011 Totals				FY 2012 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Increases								
Access, Affordability, New Degrees	\$0	\$0	0.00	0.00	\$472,499	\$0	0.00	0.00
Undergraduate Financial Aid	\$0	\$0	0.00	0.00	\$261,671	\$0	0.00	0.00
STEM / Nursing Initiative	\$0	\$0	0.00	0.00	\$885,800	\$0	0.00	0.00
Base Adequacy	\$0	\$0	0.00	0.00	\$121,716	\$0	0.00	0.00
Adjust NGF for Tuition and Fees	\$0	\$3,131,808	0.00	0.00	\$0	\$3,131,808	0.00	0.00
Revised ARRA Distribution	\$0	\$59,933	0.00	0.00	\$0	\$0	0.00	0.00
Technical MEL Adjustment	\$0	\$0	0.00	0.00	\$0	\$0	0.00	11.00
Total Increases	\$0	\$3,191,741	0.00	0.00	\$1,741,686	\$3,131,808	0.00	11.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$3,191,741	0.00	0.00	\$1,741,686	\$3,131,808	0.00	11.00
CHAPTER 890, AS APPROVED	\$27,378,757	\$77,880,102	272.89	428.67	\$25,536,918	\$74,584,436	274.89	441.67
Percentage Change	0.00%	4.27%	0.00%	0.00%	7.32%	4.38%	0.00%	2.55%
Norfolk State University								
2010-2012 Base Budget, Chapter 874	\$46,561,794	\$100,295,529	493.70	501.42	\$42,571,119	\$96,625,985	493.70	501.42
Approved Increases								
Access, Affordability, New Degrees	\$0	\$0	0.00	0.00	\$927,674	\$0	0.00	0.00
Undergraduate Financial Aid	\$0	\$0	0.00	0.00	\$587,792	\$0	0.00	0.00
Saturday Science Academy STEM Initiative	\$0	\$0	0.00	0.00	\$250,000	\$0	0.00	0.00
Adjust Auxiliary Enterprise Programs	\$0	\$2,000,000	0.00	0.00	\$0	\$2,000,000	0.00	0.00
Mathematics STEM Initiative	\$0	\$0	0.00	0.00	\$380,000	\$0	0.00	0.00
Health and Science Academy STEM Initiative	\$0	\$0	0.00	0.00	\$160,000	\$0	0.00	0.00
Base Adequacy	\$0	\$0	0.00	0.00	\$151,414	\$0	0.00	0.00
Adjust NGF for Ph.D. Program	\$0	\$120,000	0.00	0.00	\$0	\$120,000	0.00	0.00
Revised ARRA Distribution	\$0	\$81,551	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$2,201,551	0.00	0.00	\$2,456,880	\$2,120,000	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$2,201,551	0.00	0.00	\$2,456,880	\$2,120,000	0.00	0.00
CHAPTER 890, AS APPROVED	\$46,561,794	\$102,497,080	493.70	501.42	\$45,027,999	\$98,745,985	493.70	501.42
Percentage Change	0.00%	2.20%	0.00%	0.00%	5.77%	2.19%	0.00%	0.00%
Old Dominion University								
2010-2012 Base Budget, Chapter 874	\$107,643,803	\$228,732,966	981.21	1,319.78	\$96,796,298	\$223,303,292	981.21	1,324.98

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 890

	FY 2011 Totals				FY 2012 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Increases								
Access, Affordability, New Degrees	\$0	\$0	0.00	0.00	\$10,658,577	\$0	0.00	0.00
Undergraduate Financial Aid	\$0	\$0	0.00	0.00	\$1,253,011	\$0	0.00	0.00
Medical Modeling	\$0	\$0	0.00	0.00	\$250,000	\$0	0.00	0.00
Base Adequacy	\$0	\$0	0.00	0.00	\$508,137	\$0	0.00	0.00
Establish Distance Learning at Lord Fairfax CC Luray-Page Center	\$0	\$0	0.00	0.00	\$60,527	\$0	0.00	0.00
Revised ARRA Distribution	\$0	\$107,020	0.00	0.00	\$0	\$0	0.00	0.00
Adjust Auxiliary Enterprise Programs	\$0	\$3,000,000	0.00	0.00	\$0	\$3,000,000	0.00	0.00
Total Increases	\$0	\$3,107,020	0.00	0.00	\$12,730,252	\$3,000,000	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$3,107,020	0.00	0.00	\$12,730,252	\$3,000,000	0.00	0.00
CHAPTER 890, AS APPROVED	\$107,643,803	\$231,839,986	981.21	1,319.78	\$109,526,550	\$226,303,292	981.21	1,324.98
Percentage Change	0.00%	1.36%	0.00%	0.00%	13.15%	1.34%	0.00%	0.00%
Radford University								
2010-2012 Base Budget, Chapter 874	\$49,400,574	\$108,778,001	633.91	756.13	\$43,342,578	\$103,764,239	633.91	756.13
Approved Increases								
Access, Affordability, New Degrees	\$0	\$0	0.00	0.00	\$200,439	\$0	0.00	0.00
Undergraduate Financial Aid	\$0	\$0	0.00	0.00	\$345,133	\$0	0.00	0.00
Health Care Program STEM Initiative	\$0	\$0	0.00	0.00	\$2,200,725	\$0	0.00	0.00
Adjust NGF for Student Financial Aid	\$0	\$0	0.00	0.00	\$0	\$542,037	0.00	0.00
Virtual STEM Program	\$0	\$0	0.00	0.00	\$505,200	\$0	0.00	0.00
Adjust NGF for Sponsored Programs	\$0	\$600,000	0.00	0.00	\$0	\$1,500,000	0.00	0.00
Base Adequacy	\$0	\$0	0.00	0.00	\$218,678	\$0	0.00	0.00
NGF Technical Adjustment	\$0	\$1,900,000	0.00	0.00	\$0	\$2,700,000	0.00	0.00
Adjust NGF for Tuition and Fees	\$0	\$4,098,641	0.00	0.00	\$0	\$4,098,641	0.00	0.00
Revised ARRA Distribution	\$0	\$90,297	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$6,688,938	0.00	0.00	\$3,470,175	\$8,840,678	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$6,688,938	0.00	0.00	\$3,470,175	\$8,840,678	0.00	0.00
CHAPTER 890, AS APPROVED	\$49,400,574	\$115,466,939	633.91	756.13	\$46,812,753	\$112,604,917	633.91	756.13
Percentage Change	0.00%	6.15%	0.00%	0.00%	8.01%	8.52%	0.00%	0.00%
University of Mary Washington								
2010-2012 Base Budget, Chapter 874	\$21,120,740	\$75,878,780	220.66	462.00	\$18,872,629	\$74,687,814	224.66	464.00

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 890

	FY 2011 Totals				FY 2012 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Increases								
Access, Affordability, New Degrees	\$0	\$0	0.00	0.00	\$1,250,000	\$0	0.00	0.00
Undergraduate Financial Aid	\$0	\$0	0.00	0.00	\$147,529	\$0	0.00	0.00
Base Adequacy	\$0	\$0	0.00	0.00	\$134,706	\$0	0.00	0.00
Increase Support for Dahlgren Center	\$0	\$0	0.00	0.00	\$1,000,000	\$0	4.00	0.00
Adjust NGF for Tuition and Fees	\$0	\$1,500,000	0.00	0.00	\$0	\$1,500,000	0.00	0.00
Revised ARRA Distribution	\$0	\$77,439	0.00	0.00	\$0	\$0	0.00	0.00
Move Dahlgren Center to New Program	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$1,577,439	0.00	0.00	\$2,532,235	\$1,500,000	4.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$1,577,439	0.00	0.00	\$2,532,235	\$1,500,000	4.00	0.00
CHAPTER 890, AS APPROVED	\$21,120,740	\$77,456,219	220.66	462.00	\$21,404,864	\$76,187,814	228.66	464.00
Percentage Change	0.00%	2.08%	0.00%	0.00%	13.42%	2.01%	1.78%	0.00%
University of Virginia-Academic Division								
2010-2012 Base Budget, Chapter 874	\$133,281,114	\$917,504,735	1,307.27	6,226.69	\$118,599,659	\$917,149,018	1,307.27	6,226.69
Approved Increases								
Access, Affordability, New Degrees	\$0	\$0	0.00	0.00	\$2,060,300	\$0	0.00	0.00
Undergraduate Financial Aid	\$0	\$0	0.00	0.00	\$208,879	\$0	0.00	0.00
New In-State Undergraduate Seats	\$0	\$0	0.00	0.00	\$705,000	\$0	0.00	0.00
Cancer Research	\$3,000,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00
4VA Initiative	\$0	\$0	0.00	0.00	\$850,000	\$0	0.00	0.00
Base Adequacy	\$0	\$0	0.00	0.00	\$5,000	\$0	0.00	0.00
Restore Diabetes Education	\$5,630	\$0	0.00	0.00	\$22,817	\$0	0.00	0.00
Adjust Student Aid NGF	\$0	\$0	0.00	0.00	\$0	\$9,400,000	0.00	0.00
Adjust-Nongeneral Fund Appropriation Authority	\$0	\$26,059,531	0.00	0.00	\$0	\$19,460,527	0.00	0.00
Revised ARRA Distribution	\$0	\$542,279	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$3,005,630	\$26,601,810	0.00	0.00	\$3,851,996	\$28,860,527	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	\$3,005,630	\$26,601,810	0.00	0.00	\$3,851,996	\$28,860,527	0.00	0.00
CHAPTER 890, AS APPROVED	\$136,286,744	\$944,106,545	1,307.27	6,226.69	\$122,451,655	\$946,009,545	1,307.27	6,226.69
Percentage Change	2.26%	2.90%	0.00%	0.00%	3.25%	3.15%	0.00%	0.00%
University of Virginia Medical Center								
2010-2012 Base Budget, Chapter 874	\$0	\$1,157,028,385	0.00	5,324.22	\$0	\$1,258,104,742	0.00	5,446.22
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 890

	FY 2011 Totals				FY 2012 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Decreases								
Establish NGF as Sum Sufficient Appropriation	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 890, AS APPROVED	\$0	\$1,157,028,385	0.00	5,324.22	\$0	\$1,258,104,742	0.00	5,446.22
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
University of Virginia's College at Wise								
2010-2012 Base Budget, Chapter 874	\$13,591,694	\$18,967,397	165.26	121.28	\$12,112,324	\$17,086,260	165.26	121.28
Approved Increases								
Access, Affordability, New Degrees	\$0	\$0	0.00	0.00	\$962,336	\$0	0.00	0.00
Undergraduate Financial Aid	\$0	\$0	0.00	0.00	\$149,016	\$0	0.00	0.00
Base Adequacy	\$0	\$0	0.00	0.00	\$5,000	\$0	0.00	0.00
Revised ARRA Distribution	\$0	\$144	0.00	0.00	\$0	\$0	0.00	0.00
Adjust NGF for Auxiliary Enterprise Programs	\$0	\$7,640,000	0.00	0.00	\$0	\$7,640,000	0.00	0.00
Adjust NGF Position Levels	\$0	\$0	0.00	0.00	\$0	\$0	0.00	30.00
Total Increases	\$0	\$7,640,144	0.00	0.00	\$1,116,352	\$7,640,000	0.00	30.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$7,640,144	0.00	0.00	\$1,116,352	\$7,640,000	0.00	30.00
CHAPTER 890, AS APPROVED	\$13,591,694	\$26,607,541	165.26	121.28	\$13,228,676	\$24,726,260	165.26	151.28
Percentage Change	0.00%	40.28%	0.00%	0.00%	9.22%	44.71%	0.00%	24.74%
Virginia Commonwealth University - Academic Division								
2010-2012 Base Budget, Chapter 874	\$182,950,978	\$722,449,523	1,507.80	3,792.29	\$162,757,953	\$699,288,602	1,507.80	3,792.29
Approved Increases								
Access, Affordability, New Degrees	\$0	\$0	0.00	0.00	\$6,102	\$0	0.00	0.00
Undergraduate Financial Aid	\$0	\$0	0.00	0.00	\$1,549,484	\$0	0.00	0.00
Increase Massey Cancer Center Support	\$0	\$0	0.00	0.00	\$5,000,000	\$0	0.00	0.00
Base Adequacy	\$0	\$0	0.00	0.00	\$1,719,658	\$0	0.00	0.00
Restore Reductions to VA Council on Economic Education	\$13,401	\$0	0.00	0.00	\$41,000	\$0	0.00	0.00
NGF Authority	\$0	\$3,300,000	0.00	0.00	\$0	\$20,475,399	0.00	0.00
Adjust NGF for Tuition and Fees	\$0	\$34,350,798	0.00	0.00	\$0	\$17,175,399	0.00	0.00
Revised ARRA Distribution	\$0	\$411,299	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$13,401	\$38,062,097	0.00	0.00	\$8,316,244	\$37,650,798	0.00	0.00

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 890

	FY 2011 Totals				FY 2012 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	\$13,401	\$38,062,097	0.00	0.00	\$8,316,244	\$37,650,798	0.00	0.00
CHAPTER 890, AS APPROVED	\$182,964,379	\$760,511,620	1,507.80	3,792.29	\$171,074,197	\$736,939,400	1,507.80	3,792.29
Percentage Change	0.01%	5.27%	0.00%	0.00%	5.11%	5.38%	0.00%	0.00%
Virginia Community College System								
2010-2012 Base Budget, Chapter 874	\$370,127,022	\$849,126,377	5,542.57	4,465.58	\$334,726,535	\$804,222,781	5,542.57	4,465.58
Approved Increases								
Access, Affordability, New Degrees	\$0	\$0	0.00	0.00	\$8,053,001	\$0	0.00	0.00
Undergraduate Financial Aid	\$0	\$0	0.00	0.00	\$5,356,871	\$0	0.00	0.00
Support Non-E & G Non-Credit Courses	\$0	\$0	0.00	0.00	\$3,000,000	\$0	0.00	0.00
Base Adequacy	\$0	\$0	0.00	0.00	\$1,871,035	\$0	0.00	0.00
Adjust NGF for Tuition and Fees	\$0	\$85,442,180	0.00	0.00	\$0	\$85,442,180	0.00	0.00
Revised ARRA Distribution	\$0	\$1,095,297	0.00	0.00	\$0	\$0	0.00	0.00
Adjust NGF for Student Financial Aid	\$0	\$105,000,000	0.00	0.00	\$0	\$155,000,000	0.00	0.00
Total Increases	\$0	\$191,537,477	0.00	0.00	\$18,280,907	\$240,442,180	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$191,537,477	0.00	0.00	\$18,280,907	\$240,442,180	0.00	0.00
CHAPTER 890, AS APPROVED	\$370,127,022	\$1,040,663,854	5,542.57	4,465.58	\$353,007,442	\$1,044,664,961	5,542.57	4,465.58
Percentage Change	0.00%	22.56%	0.00%	0.00%	5.46%	29.90%	0.00%	0.00%
Virginia Military Institute								
2010-2012 Base Budget, Chapter 874	\$12,196,900	\$48,172,759	185.71	278.06	\$10,839,130	\$46,232,004	185.71	278.06
Approved Increases								
Adjust NGF for Tuition and Fees	\$0	\$2,300,000	0.00	0.00	\$0	\$2,300,000	0.00	0.00
Revised ARRA Distribution	\$0	\$28,918	0.00	0.00	\$0	\$0	0.00	0.00
Adjusts NGF for Unique Military Activities Program	\$0	\$200,000	0.00	0.00	\$0	\$200,000	0.00	0.00
Adjust NGF for Auxiliary Enterprise Programs	\$0	\$1,700,000	0.00	0.00	\$0	\$1,700,000	0.00	0.00
Total Increases	\$0	\$4,228,918	0.00	0.00	\$0	\$4,200,000	0.00	0.00
Approved Decreases								
Access, Affordability, New Degrees	\$0	\$0	0.00	0.00	\$352,486	\$0	0.00	0.00
Undergraduate Financial Aid	\$0	\$0	0.00	0.00	\$48,600	\$0	0.00	0.00
Base Adequacy	\$0	\$0	0.00	0.00	\$5,000	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$406,086	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$4,228,918	0.00	0.00	\$406,086	\$4,200,000	0.00	0.00
CHAPTER 890, AS APPROVED	\$12,196,900	\$52,401,677	185.71	278.06	\$11,245,216	\$50,432,004	185.71	278.06
Percentage Change	0.00%	8.78%	0.00%	0.00%	3.75%	9.08%	0.00%	0.00%

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 890

	FY 2011 Totals				FY 2012 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Virginia Polytechnic Inst. and State University								
2010-2012 Base Budget, Chapter 874	\$166,174,063	\$813,280,018	1,911.53	4,280.45	\$149,512,591	\$792,667,628	1,911.53	4,283.45
Approved Increases								
Access, Affordability, New Degrees	\$0	\$0	0.00	0.00	\$311,349	\$0	0.00	0.00
Undergraduate Financial Aid	\$0	\$0	0.00	0.00	\$733,310	\$0	0.00	0.00
New In-State Undergraduate Seats	\$0	\$0	0.00	0.00	\$500,000	\$0	0.00	0.00
4VA Initiative	\$0	\$0	0.00	0.00	\$850,000	\$0	0.00	0.00
Base Adequacy	\$0	\$0	0.00	0.00	\$1,263,375	\$0	0.00	0.00
Adjust NGF for Tuition and Fees	\$0	\$24,000,000	0.00	0.00	\$0	\$24,000,000	0.00	0.00
Revised ARRA Distribution	\$0	\$233,127	0.00	0.00	\$0	\$0	0.00	0.00
Transfer Multicultural Program from Financial Aid	\$0	\$0	0.00	0.00	\$221,000	\$0	0.00	0.00
Total Increases	\$0	\$24,233,127	0.00	0.00	\$3,879,034	\$24,000,000	0.00	0.00
Approved Decreases								
Transfer Multicultural Program to E & G	\$0	\$0	0.00	0.00	(\$221,000)	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	(\$221,000)	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$24,233,127	0.00	0.00	\$3,658,034	\$24,000,000	0.00	0.00
CHAPTER 890, AS APPROVED	\$166,174,063	\$837,513,145	1,911.53	4,280.45	\$153,170,625	\$816,667,628	1,911.53	4,283.45
Percentage Change	0.00%	2.98%	0.00%	0.00%	2.45%	3.03%	0.00%	0.00%
Extension and Agricultural Experiment Station Division								
2010-2012 Base Budget, Chapter 874	\$62,497,469	\$23,296,946	689.94	384.47	\$58,043,444	\$18,540,572	689.94	384.47
Approved Increases								
Increase Funding for Local Extension Support	\$0	\$0	0.00	0.00	\$1,494,410	\$0	32.00	0.00
Revised ARRA Distribution	\$0	\$149,399	0.00	0.00	\$0	\$0	0.00	0.00
Reporting Requirements	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$149,399	0.00	0.00	\$1,494,410	\$0	32.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$149,399	0.00	0.00	\$1,494,410	\$0	32.00	0.00
CHAPTER 890, AS APPROVED	\$62,497,469	\$23,446,345	689.94	384.47	\$59,537,854	\$18,540,572	721.94	384.47
Percentage Change	0.00%	0.64%	0.00%	0.00%	2.57%	0.00%	4.64%	0.00%
Virginia State University								
2010-2012 Base Budget, Chapter 874	\$35,206,759	\$98,147,378	318.37	454.69	\$32,636,576	\$94,832,982	318.37	454.69

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 890

	FY 2011 Totals				FY 2012 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Increases								
Access, Affordability, New Degrees	\$0	\$0	0.00	0.00	\$69,822	\$0	0.00	0.00
Undergraduate Financial Aid	\$0	\$0	0.00	0.00	\$535,952	\$0	0.00	0.00
Base Adequacy	\$0	\$0	0.00	0.00	\$150,000	\$0	0.00	0.00
Adjust-Nongeneral Fund Appropriation Authority	\$0	\$0	0.00	0.00	\$0	\$2,300,000	0.00	0.00
Revised ARRA Distribution	\$0	\$87,583	0.00	0.00	\$0	\$0	0.00	0.00
Adjust NGF for Student Financial Aid	\$0	\$0	0.00	0.00	\$0	\$1,100,000	0.00	0.00
Adjust NGF for Sponsored Programs	\$0	\$0	0.00	0.00	\$0	\$1,500,000	0.00	0.00
Total Increases	\$0	\$87,583	0.00	0.00	\$755,774	\$4,900,000	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$87,583	0.00	0.00	\$755,774	\$4,900,000	0.00	0.00
CHAPTER 890, AS APPROVED	\$35,206,759	\$98,234,961	318.37	454.69	\$33,392,350	\$99,732,982	318.37	454.69
Percentage Change	0.00%	0.09%	0.00%	0.00%	2.32%	5.17%	0.00%	0.00%
Cooperative Extension and Agricultural Research Service								
2010-2012 Base Budget, Chapter 874	\$5,104,160	\$5,204,300	30.75	52.00	\$4,580,671	\$5,064,095	30.75	52.00
Approved Increases								
Increase Operating Support	\$0	\$0	0.00	0.00	\$530,000	\$200,000	0.00	0.00
Revised ARRA Distribution	\$0	\$4,449	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$4,449	0.00	0.00	\$530,000	\$200,000	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$4,449	0.00	0.00	\$530,000	\$200,000	0.00	0.00
CHAPTER 890, AS APPROVED	\$5,104,160	\$5,208,749	30.75	52.00	\$5,110,671	\$5,264,095	30.75	52.00
Percentage Change	0.00%	0.09%	0.00%	0.00%	11.57%	3.95%	0.00%	0.00%
Eastern Virginia Medical School								
2010-2012 Base Budget, Chapter 874	\$16,484,299	\$0	0.00	0.00	\$16,484,299	\$0	0.00	0.00
Approved Increases								
Increase Operating Support	\$0	\$0	0.00	0.00	\$4,098,679	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$4,098,679	\$0	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$0	0.00	0.00	\$4,098,679	\$0	0.00	0.00
CHAPTER 890, AS APPROVED	\$16,484,299	\$0	0.00	0.00	\$20,582,978	\$0	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	24.86%	0.00%	0.00%	0.00%
New College Institute								
2010-2012 Base Budget, Chapter 874	\$1,464,107	\$1,099,646	11.00	2.00	\$1,464,107	\$1,099,446	11.00	2.00

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 890

	FY 2011 Totals				FY 2012 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 890, AS APPROVED	\$1,464,107	\$1,099,646	11.00	2.00	\$1,464,107	\$1,099,446	11.00	2.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Institute for Advanced Learning and Research								
2010-2012 Base Budget, Chapter 874	\$5,525,061	\$0	0.00	0.00	\$5,525,061	\$0	0.00	0.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 890, AS APPROVED	\$5,525,061	\$0	0.00	0.00	\$5,525,061	\$0	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Roanoke Higher Education Authority								
2010-2012 Base Budget, Chapter 874	\$1,121,896	\$0	0.00	0.00	\$1,121,896	\$0	0.00	0.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 890, AS APPROVED	\$1,121,896	\$0	0.00	0.00	\$1,121,896	\$0	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Southern Virginia Higher Education Center								
2010-2012 Base Budget, Chapter 874	\$1,930,643	\$1,070,412	14.80	13.00	\$1,930,643	\$1,070,412	14.80	13.00
Approved Increases								
Adjust NGF Position Levels	\$0	\$0	0.00	0.00	\$0	\$980,000	0.00	11.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$980,000	0.00	11.00

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 890

	FY 2011 Totals				FY 2012 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$0	0.00	0.00	\$0	\$980,000	0.00	11.00
CHAPTER 890, AS APPROVED	\$1,930,643	\$1,070,412	14.80	13.00	\$1,930,643	\$2,050,412	14.80	24.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	91.55%	0.00%	84.62%
Southwest Virginia Higher Education Center								
2010-2012 Base Budget, Chapter 874	\$1,804,919	\$7,185,564	29.00	4.00	\$1,804,919	\$7,185,564	29.00	4.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 890, AS APPROVED	\$1,804,919	\$7,185,564	29.00	4.00	\$1,804,919	\$7,185,564	29.00	4.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Jefferson Science Associates, LLC								
2010-2012 Base Budget, Chapter 874	\$1,149,891	\$0	0.00	0.00	\$1,149,891	\$0	0.00	0.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 890, AS APPROVED	\$1,149,891	\$0	0.00	0.00	\$1,149,891	\$0	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Higher Education Research Initiative								
2010-2012 Base Budget, Chapter 874	\$3,510,000	\$0	0.00	0.00	\$510,000	\$0	0.00	0.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 890, AS APPROVED	\$3,510,000	\$0	0.00	0.00	\$510,000	\$0	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 890

	FY 2011 Totals				FY 2012 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Virginia College Building Authority								
2010-2012 Base Budget, Chapter 874	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 890, AS APPROVED	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Higher Education Tuition Moderation Incentive Fund								
2010-2012 Base Budget, Chapter 874	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 890, AS APPROVED	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total: Higher Education								
2010-12 Base Budget	\$1,629,554,552	\$6,523,280,504	17,590.66	34,959.74	\$1,471,428,391	\$6,483,703,437	17,596.66	35,126.94
Approved Amendments								
Total Increases	\$3,019,031	\$372,231,992	0.00	28.00	\$87,655,745	\$431,195,136	44.00	82.00
Total Decreases	(\$322,000)	(\$81,822)	0.00	0.00	(\$385,814)	(\$81,822)	-2.00	0.00
Total: Approved Amendments	\$2,697,031	\$372,150,170	0.00	28.00	\$87,269,931	\$431,113,314	42.00	82.00
CHAPTER 890, AS APPROVED	\$1,632,251,583	\$6,895,430,674	17,590.66	34,987.74	\$1,558,698,322	\$6,914,816,751	17,638.66	35,208.94
Percentage Change	0.17%	5.70%	0.00%	0.08%	5.93%	6.65%	0.24%	0.23%
Frontier Culture Museum of Virginia								
2010-2012 Base Budget, Chapter 874	\$1,353,923	\$536,293	22.50	15.00	\$1,353,923	\$536,293	22.50	15.00
Approved Increases								
Provide additional funding for operating expenses	\$500,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$500,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 890

	FY 2011 Totals				FY 2012 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Decreases								
Adjust NGF appropriation	\$0	(\$90,000)	0.00	0.00	\$0	(\$90,000)	0.00	0.00
Total Decreases	\$0	(\$90,000)	0.00	0.00	\$0	(\$90,000)	0.00	0.00
Total: Approved Amendments	\$500,000	(\$90,000)	0.00	0.00	\$0	(\$90,000)	0.00	0.00
CHAPTER 890, AS APPROVED	\$1,853,923	\$446,293	22.50	15.00	\$1,353,923	\$446,293	22.50	15.00
Percentage Change	36.93%	-16.78%	0.00%	0.00%	0.00%	-16.78%	0.00%	0.00%
Gunston Hall								
2010-2012 Base Budget, Chapter 874	\$489,039	\$264,699	8.00	3.00	\$489,039	\$264,699	8.00	3.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
Reduce energy use	(\$4,890)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	(\$4,890)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	(\$4,890)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 890, AS APPROVED	\$484,149	\$264,699	8.00	3.00	\$489,039	\$264,699	8.00	3.00
Percentage Change	-1.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Jamestown-Yorktown Foundation								
2010-2012 Base Budget, Chapter 874	\$6,378,337	\$8,686,598	95.00	85.00	\$6,178,337	\$8,686,598	95.00	85.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
Add Jamestown-Yorktown funding	\$0	\$0	0.00	0.00	\$399,922	\$0	0.00	0.00
Reduce operating support	(\$61,783)	\$0	0.00	0.00	(\$148,578)	\$56,323	0.00	0.00
Total Decreases	(\$61,783)	\$0	0.00	0.00	\$251,344	\$56,323	0.00	0.00
Total: Approved Amendments	(\$61,783)	\$0	0.00	0.00	\$251,344	\$56,323	0.00	0.00
CHAPTER 890, AS APPROVED	\$6,316,554	\$8,686,598	95.00	85.00	\$6,429,681	\$8,742,921	95.00	85.00
Percentage Change	-0.97%	0.00%	0.00%	0.00%	4.07%	0.65%	0.00%	0.00%
The Library of Virginia								
2010-2012 Base Budget, Chapter 874	\$26,806,628	\$10,460,875	137.00	63.00	\$26,269,628	\$10,452,347	137.00	63.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
Reduce operating support	\$0	\$0	0.00	0.00	(\$140,328)	\$38,791	-0.91	0.91
Total Decreases	\$0	\$0	0.00	0.00	(\$140,328)	\$38,791	-0.91	0.91
Total: Approved Amendments	\$0	\$0	0.00	0.00	(\$140,328)	\$38,791	-0.91	0.91
CHAPTER 890, AS APPROVED	\$26,806,628	\$10,460,875	137.00	63.00	\$26,129,300	\$10,491,138	136.09	63.91
Percentage Change	0.00%	0.00%	0.00%	0.00%	-0.53%	0.37%	-0.66%	1.44%

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 890

	FY 2011 Totals				FY 2012 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
The Science Museum of Virginia								
2010-2012 Base Budget, Chapter 874	\$4,633,555	\$6,251,366	39.50	52.50	\$4,633,555	\$6,251,366	39.50	52.50
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
Reduce operating support	\$0	\$0	0.00	0.00	(\$92,671)	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	(\$92,671)	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$0	0.00	0.00	(\$92,671)	\$0	0.00	0.00
CHAPTER 890, AS APPROVED	\$4,633,555	\$6,251,366	39.50	52.50	\$4,540,884	\$6,251,366	39.50	52.50
Percentage Change	0.00%	0.00%	0.00%	0.00%	-2.00%	0.00%	0.00%	0.00%
Virginia Commission for the Arts								
2010-2012 Base Budget, Chapter 874	\$3,794,813	\$863,373	5.00	0.00	\$3,794,813	\$863,373	5.00	0.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 890, AS APPROVED	\$3,794,813	\$863,373	5.00	0.00	\$3,794,813	\$863,373	5.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Virginia Museum of Fine Arts								
2010-2012 Base Budget, Chapter 874	\$9,931,301	\$12,459,876	130.50	58.00	\$9,931,301	\$13,003,395	133.50	58.00
Approved Increases								
Provide additional funding for Museum of Fine Arts staffing	\$50,000	\$0	0.00	0.00	\$100,000	\$0	0.00	0.00
Provide additional positions for Museum of Fine Arts	\$0	\$0	0.00	0.00	\$0	\$0	11.50	11.50
Adjust NGF to reflect enterprise revenues	\$0	\$0	0.00	0.00	\$0	\$4,325,562	-11.50	11.50
Increase NGF for the Picasso Exhibition	\$0	\$4,000,000	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$50,000	\$4,000,000	0.00	0.00	\$100,000	\$4,325,562	0.00	23.00
Approved Decreases								
Reduce operating support	(\$32,200)	\$0	0.00	0.00	(\$131,220)	\$0	0.00	0.00
Total Decreases	(\$32,200)	\$0	0.00	0.00	(\$131,220)	\$0	0.00	0.00
Total: Approved Amendments	\$17,800	\$4,000,000	0.00	0.00	(\$31,220)	\$4,325,562	0.00	23.00
CHAPTER 890, AS APPROVED	\$9,949,101	\$16,459,876	130.50	58.00	\$9,900,081	\$17,328,957	133.50	81.00
Percentage Change	0.18%	32.10%	0.00%	0.00%	-0.31%	33.26%	0.00%	39.66%

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 890

	FY 2011 Totals				FY 2012 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Total: Other Education								
2010-12 Base Budget	\$53,387,596	\$39,523,080	437.50	276.50	\$52,650,596	\$40,058,071	440.50	276.50
Approved Amendments								
Total Increases	\$550,000	\$4,000,000	0.00	0.00	\$100,000	\$4,325,562	0.00	23.00
Total Decreases	(\$98,873)	(\$90,000)	0.00	0.00	(\$112,875)	\$5,114	-0.91	0.91
Total: Approved Amendments	\$451,127	\$3,910,000	0.00	0.00	(\$12,875)	\$4,330,676	-0.91	23.91
CHAPTER 890, AS APPROVED	\$53,838,723	\$43,433,080	437.50	276.50	\$52,637,721	\$44,388,747	439.59	300.41
Percentage Change	0.85%	9.89%	0.00%	0.00%	-0.02%	10.81%	-0.21%	8.65%

Total: Education								
2010-12 Base Budget	\$6,486,142,699	\$8,170,558,929	18,355.16	35,411.74	\$6,491,086,871	\$7,991,655,854	18,364.16	35,578.94
Approved Amendments								
Total Increases	\$28,758,772	\$370,800,879	0.00	28.00	\$244,367,877	\$438,195,698	44.00	105.00
Total Decreases	(\$51,777,346)	(\$21,175,822)	-2.00	2.00	(\$109,092,487)	(\$21,080,708)	-8.41	3.91
Total: Approved Amendments	(\$23,018,574)	\$349,625,057	-2.00	30.00	\$135,275,390	\$417,114,990	35.59	108.91
CHAPTER 890, AS APPROVED	\$6,463,124,125	\$8,520,183,986	18,353.16	35,441.74	\$6,626,362,261	\$8,408,770,844	18,399.75	35,687.85
Percentage Change	-0.35%	4.28%	-0.01%	0.08%	2.08%	5.22%	0.19%	0.31%

Finance

Secretary of Finance

2010-2012 Base Budget, Chapter 874	\$420,423	\$0	4.00	0.00	\$420,423	\$0	4.00	0.00
Approved Increases								
Development of "citizen friendly" budget summary	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Provide funding for Office of Inspector General	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 890, AS APPROVED	\$420,423	\$0	4.00	0.00	\$420,423	\$0	4.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Department of Accounts

2010-2012 Base Budget, Chapter 874	\$10,202,594	\$1,648,830	102.00	22.00	\$10,202,594	\$1,648,830	102.00	22.00
Approved Increases								
Establish an internal service fund for the recovery of costs associated with Enterprise Applications	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Clarify language relating to Circuit Court commissions	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Transfer the sum sufficient appropriation for the Payroll Service Bureau to the correct fund detail	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 890

	FY 2011 Totals				FY 2012 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Decreases								
Capture turnover and vacancy savings	(\$102,026)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Implement service charges for mandated services	\$0	\$0	0.00	0.00	(\$204,052)	\$204,052	0.00	0.00
Total Decreases	(\$102,026)	\$0	0.00	0.00	(\$204,052)	\$204,052	0.00	0.00
Total: Approved Amendments	(\$102,026)	\$0	0.00	0.00	(\$204,052)	\$204,052	0.00	0.00
CHAPTER 890, AS APPROVED	\$10,100,568	\$1,648,830	102.00	22.00	\$9,998,542	\$1,852,882	102.00	22.00
Percentage Change	-1.00%	0.00%	0.00%	0.00%	-2.00%	12.38%	0.00%	0.00%
Department of Accounts Transfer Payments								
2010-2012 Base Budget, Chapter 874	\$986,405,000	\$31,299,518	0.00	0.00	\$1,060,504,000	\$31,299,518	0.00	0.00
Approved Increases								
Increase Reserve for Rainy Day Fund Deposit	\$0	\$0	0.00	0.00	\$64,000,000	\$0	0.00	0.00
Increase the nongeneral fund appropriation for the state employee flexible benefits program	\$0	\$0	0.00	0.00	\$0	\$5,363,868	0.00	0.00
Provide line of duty benefits to Fort Pickett firefighters	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Permit the payment of funeral costs for line of duty benefit recipients	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Provide language authorizing the State Comptroller to request a medical eligibility review of Line of Duty claims	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Amend Line of Duty language to authorize collection of administrative expenses from nonparticipating localities and clarify terms of the loan from the Group Life fund	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Reduce interest collected on NGF accounts to reflect revised interest rates	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Revert NGF balances inactive for 24 months to general fund	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Correct fund detail for the Line of Duty program benefits	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$64,000,000	\$5,363,868	0.00	0.00
Approved Decreases								
Remove automatic reappropriation for car tax reimbursements	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Extend opt-out deadline for localities for participation in state-administered Line of Duty Act program	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Transfer nongeneral fund balances	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$0	0.00	0.00	\$64,000,000	\$5,363,868	0.00	0.00
CHAPTER 890, AS APPROVED	\$986,405,000	\$31,299,518	0.00	0.00	\$1,124,504,000	\$36,663,386	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	6.03%	17.14%	0.00%	0.00%
Department of Planning and Budget								
2010-2012 Base Budget, Chapter 874	\$6,730,312	\$250,000	67.00	2.00	\$6,619,909	\$250,000	67.00	2.00
Approved Increases								
Require localities to pay 37.5 percent of the costs of school efficiency reviews	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 890

	FY 2011 Totals				FY 2012 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Decreases								
Reduce funds for recently vacated position	(\$40,746)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	(\$40,746)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	(\$40,746)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 890, AS APPROVED	\$6,689,566	\$250,000	67.00	2.00	\$6,619,909	\$250,000	67.00	2.00
Percentage Change	-0.61%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Department of Taxation								
2010-2012 Base Budget, Chapter 874	\$80,916,838	\$79,095,742	959.50	37.00	\$80,732,999	\$80,095,742	959.50	37.00
Approved Increases								
Provide funds for rent for tax processing facility	\$0	\$0	0.00	0.00	\$975,728	\$0	0.00	0.00
Move to tax processing facility	\$0	\$0	0.00	0.00	\$240,000	\$0	0.00	0.00
Virginia Free File Program	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$1,215,728	\$0	0.00	0.00
Approved Decreases								
Tax credits - Jobs Commission	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adjust transfers in Section 3-1.01 D and E	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Modify filing requirement language	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Reduce discretionary communications equipment	(\$1,000)	\$0	0.00	0.00	(\$5,000)	\$0	0.00	0.00
Reduce wage staff in warehouse and processing	\$0	\$0	0.00	0.00	(\$55,000)	\$0	0.00	0.00
Reduce the use of private security	(\$75,103)	\$0	0.00	0.00	(\$94,208)	\$0	0.00	0.00
Mandate electronic filing requirement for withholding tax	\$0	\$0	0.00	0.00	(\$100,000)	\$0	0.00	0.00
Reduce the amount of office space occupied by the Department of Taxation	\$0	\$0	0.00	0.00	(\$190,324)	\$0	0.00	0.00
Eliminate annual mailing of individual tax forms and instructions	\$0	\$0	0.00	0.00	(\$389,000)	\$0	0.00	0.00
Reduce personnel within the Department of Taxation	(\$169,621)	\$0	-4.00	0.00	(\$330,556)	\$0	-4.00	0.00
Reduce disaster recovery costs	\$0	\$0	0.00	0.00	(\$829,936)	\$0	0.00	0.00
Decrease reliance on information technology consultants	(\$327,633)	\$0	0.00	0.00	(\$1,049,923)	\$0	0.00	0.00
Total Decreases	(\$573,357)	\$0	-4.00	0.00	(\$3,043,947)	\$0	-4.00	0.00
Total: Approved Amendments	(\$573,357)	\$0	-4.00	0.00	(\$1,828,219)	\$0	-4.00	0.00
CHAPTER 890, AS APPROVED	\$80,343,481	\$79,095,742	955.50	37.00	\$78,904,780	\$80,095,742	955.50	37.00
Percentage Change	-0.71%	0.00%	-0.42%	0.00%	-2.26%	0.00%	-0.42%	0.00%
Department of the Treasury								
2010-2012 Base Budget, Chapter 874	\$8,013,421	\$10,093,724	38.50	82.50	\$8,013,421	\$10,106,605	38.50	82.50

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 890

	FY 2011 Totals				FY 2012 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Increases								
Address increased workload in unclaimed property	\$0	\$57,071	0.00	0.00	\$0	\$214,984	0.00	0.00
Enhance unclaimed property and risk management systems	\$0	\$52,800	0.00	0.00	\$0	\$211,200	0.00	0.00
Increase the nongeneral fund appropriation to address costs under the new information technology rate structure	\$0	\$118,000	0.00	0.00	\$0	\$118,000	0.00	0.00
Increase appropriation for insurance collateral safekeeping	\$0	\$95,749	0.00	0.00	\$0	\$101,334	0.00	0.00
Change the estimated amount of management fees charged to NGF accounts by the State Treasurer in Section 3-1.01, item H 1	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Change amount of reimbursement to Treasury from VRS for postage fees in Section 3-1.01, A.1., item 6	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$323,620	0.00	0.00	\$0	\$645,518	0.00	0.00
Approved Decreases								
Modify estimate of general fund transfer from excess 9(c) sinking fund balances in Section 3-3.02	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Reduce costs of electronic communications	\$0	\$0	0.00	0.00	(\$23,888)	\$0	0.00	0.00
Renegotiate banking services contracts	\$0	\$0	0.00	0.00	(\$112,492)	\$0	0.00	0.00
Capture savings from the decline in check volume	(\$80,134)	\$0	0.00	0.00	(\$80,134)	\$0	0.00	0.00
Total Decreases	(\$80,134)	\$0	0.00	0.00	(\$216,514)	\$0	0.00	0.00
Total: Approved Amendments	(\$80,134)	\$323,620	0.00	0.00	(\$216,514)	\$645,518	0.00	0.00
CHAPTER 890, AS APPROVED	\$7,933,287	\$10,417,344	38.50	82.50	\$7,796,907	\$10,752,123	38.50	82.50
Percentage Change	-1.00%	3.21%	0.00%	0.00%	-2.70%	6.39%	0.00%	0.00%
Treasury Board								
2010-2012 Base Budget, Chapter 874	\$553,996,931	\$28,477,248	0.00	0.00	\$593,568,951	\$28,476,380	0.00	0.00
Approved Increases								
Fund debt service requirements	\$0	\$0	0.00	0.00	\$10,464,605	\$0	0.00	0.00
Adjust NGF for Build America Bonds	\$0	\$0	0.00	0.00	\$0	\$21,102,034	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$10,464,605	\$21,102,034	0.00	0.00
Approved Decreases								
Add \$3.1 million for Eastern Shore Regional Jail	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Technical correction to out-of-state capital charge	\$0	\$0	0.00	0.00	(\$666,657)	\$666,657	0.00	0.00
Account for debt service savings	(\$11,593,216)	\$0	0.00	0.00	(\$20,178,991)	\$0	0.00	0.00
Total Decreases	(\$11,593,216)	\$0	0.00	0.00	(\$20,845,648)	\$666,657	0.00	0.00
Total: Approved Amendments	(\$11,593,216)	\$0	0.00	0.00	(\$10,381,043)	\$21,768,691	0.00	0.00
CHAPTER 890, AS APPROVED	\$542,403,715	\$28,477,248	0.00	0.00	\$583,187,908	\$50,245,071	0.00	0.00
Percentage Change	-2.09%	0.00%	0.00%	0.00%	-1.75%	76.44%	0.00%	0.00%

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 890

	FY 2011 Totals				FY 2012 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Total: Finance								
2010-12 Base Budget	\$1,646,685,519	\$150,865,062	1,171.00	143.50	\$1,760,062,297	\$151,877,075	1,171.00	143.50
Approved Amendments								
Total Increases	\$0	\$323,620	0.00	0.00	\$75,680,333	\$27,111,420	0.00	0.00
Total Decreases	(\$12,389,479)	\$0	-4.00	0.00	(\$24,310,161)	\$870,709	-4.00	0.00
Total: Approved Amendments	(\$12,389,479)	\$323,620	-4.00	0.00	\$51,370,172	\$27,982,129	-4.00	0.00
CHAPTER 890, AS APPROVED	\$1,634,296,040	\$151,188,682	1,167.00	143.50	\$1,811,432,469	\$179,859,204	1,167.00	143.50
Percentage Change	-0.75%	0.21%	-0.34%	0.00%	2.92%	18.42%	-0.34%	0.00%

Health and Human Resources

Secretary of Health & Human Resources

2010-2012 Base Budget, Chapter 874	\$1,534,700	\$0	5.00	0.00	\$1,534,700	\$0	5.00	0.00
Approved Increases								
Restore funding for management audits	\$0	\$0	0.00	0.00	\$700,000	\$0	0.00	0.00
Require Reporting on HHR Contracts with Automatic Increases	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Secretary to Examine Resources for Home Delivered Meals	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$700,000	\$0	0.00	0.00
Approved Decreases								
Eliminate reporting language	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Child Advocacy Centers	\$0	\$0	0.00	0.00	(\$54,000)	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	(\$54,000)	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$0	0.00	0.00	\$646,000	\$0	0.00	0.00
CHAPTER 890, AS APPROVED	\$1,534,700	\$0	5.00	0.00	\$2,180,700	\$0	5.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	42.09%	0.00%	0.00%	0.00%

Comprehensive Services for At-Risk Youth and Families

2010-2012 Base Budget, Chapter 874	\$272,234,333	\$57,608,887	0.00	0.00	\$274,000,867	\$52,607,746	0.00	0.00
Approved Increases								
GOV:Increase local share for Therapeutic Foster Care	\$0	\$0	0.00	0.00	(\$7,500,000)	\$0	0.00	0.00
GA:Restore CSA Local Match Rate for Therapeutic Foster Care Svcs.	\$0	\$0	0.00	0.00	\$7,500,000	\$0	0.00	0.00
GOV:Eliminate non-mandated services	\$0	\$0	0.00	0.00	(\$5,000,000)	\$0	0.00	0.00
GA:Restore CSA Funding for Non-mandated Services	\$0	\$0	0.00	0.00	\$5,000,000	\$0	0.00	0.00
Guidelines for Therapeutic Foster Care Services	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Reporting Requirements for CSA Services	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Non-Educational Supportive Services for Children in CSA	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Examine billing system change	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Remove automatic reappropriation language	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 890

	FY 2011 Totals				FY 2012 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Decreases								
Utilization of services	(\$1,000,000)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Increase local share for services in the public schools	\$0	\$0	0.00	0.00	(\$3,940,052)	\$0	0.00	0.00
Total Decreases	(\$1,000,000)	\$0	0.00	0.00	(\$3,940,052)	\$0	0.00	0.00
Total: Approved Amendments	(\$1,000,000)	\$0	0.00	0.00	(\$3,940,052)	\$0	0.00	0.00
CHAPTER 890, AS APPROVED	\$271,234,333	\$57,608,887	0.00	0.00	\$270,060,815	\$52,607,746	0.00	0.00
Percentage Change	-0.37%	0.00%	0.00%	0.00%	-1.44%	0.00%	0.00%	0.00%
Department for the Aging								
2010-2012 Base Budget, Chapter 874	\$16,919,786	\$34,486,632	12.00	14.00	\$16,919,786	\$34,486,632	11.00	14.00
Approved Increases								
Increase federal appropriation to reflect additional grant awards	\$0	\$2,400,000	0.00	0.00	\$0	\$2,400,000	0.00	0.00
Care Coordination for the Elderly - Prince William	\$0	\$0	0.00	0.00	\$11,000	\$0	0.00	0.00
Care Coordination Plans Language	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$2,400,000	0.00	0.00	\$11,000	\$2,400,000	0.00	0.00
Approved Decreases								
Capture funding in respite care initiative program	(\$33,649)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Savings from administrative reductions and vacant positions	(\$135,549)	\$0	0.00	0.00	(\$27,551)	\$0	0.00	0.00
Reduce funding for pass-through grants	(\$62,748)	\$0	0.00	0.00	(\$156,236)	\$0	0.00	0.00
Total Decreases	(\$231,946)	\$0	0.00	0.00	(\$183,787)	\$0	0.00	0.00
Total: Approved Amendments	(\$231,946)	\$2,400,000	0.00	0.00	(\$172,787)	\$2,400,000	0.00	0.00
CHAPTER 890, AS APPROVED	\$16,687,840	\$36,886,632	12.00	14.00	\$16,746,999	\$36,886,632	11.00	14.00
Percentage Change	-1.37%	6.96%	0.00%	0.00%	-1.02%	6.96%	0.00%	0.00%
Department for the Deaf & Hard-of-Hearing								
2010-2012 Base Budget, Chapter 874	\$840,901	\$14,823,149	10.50	3.50	\$840,901	\$14,823,149	10.50	3.50
Approved Increases								
Modify employment language for the Norton Relay Center Language	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 890, AS APPROVED	\$840,901	\$14,823,149	10.50	3.50	\$840,901	\$14,823,149	10.50	3.50
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Department of Health								
2010-2012 Base Budget, Chapter 874	\$150,892,089	\$416,972,055	1,554.22	2,058.78	\$146,701,940	\$416,842,786	1,554.22	2,058.78

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 890

	FY 2011 Totals				FY 2012 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Increases								
Fund AIDS Drug Assistance Program	\$3,600,000	\$0	0.00	0.00	\$2,600,000	\$0	0.00	0.00
Reduce Fees for Restaurant & Other Food Establishment Annual Permits	\$0	\$0	0.00	0.00	\$4,288,487	\$0	0.00	0.00
Restore funding for the Office of the Chief Medical Examiner	\$0	\$0	0.00	0.00	\$2,500,000	\$0	0.00	0.00
GOV:Increase Licensure Fees on Health Care Providers	\$0	\$0	0.00	0.00	\$0	\$604,415	0.00	0.00
GA:Eliminate Proposed Licensure Fees on Health Care Providers	\$0	\$0	0.00	0.00	\$604,415	(\$604,415)	0.00	0.00
Expand access to Plan First Family Planning Waiver	\$500,000	\$0	0.00	0.00	\$0	\$0	1.00	0.00
Provide funding for federal abstinence grant	\$0	\$0	0.00	0.00	\$382,688	\$507,285	0.00	0.00
Restore funding for Shellfish Sanitation	\$0	\$0	0.00	0.00	\$150,150	\$0	0.00	0.00
Restore funding for the Marina Program	\$0	\$0	0.00	0.00	\$64,250	\$0	0.00	0.00
Increase NGF for the Commonwealth Health Information Management and Exchange System Grant	\$0	\$0	0.00	0.00	\$0	\$4,026,923	0.00	0.00
Restore Funding for CHIP of Virginia	\$0	\$0	0.00	0.00	\$0	\$500,000	0.00	0.00
Add NGF for the Maternal, Infant, and Early Childhood Home Visiting grant program	\$0	\$0	0.00	0.00	\$0	\$500,000	0.00	0.00
Add NGF for the HRSA First Time Motherhood/New Parent Initiative	\$0	\$0	0.00	0.00	\$0	\$370,938	0.00	0.00
Add NGF for the CDC Epidemiology and Laboratory Capacity Grant	\$0	\$0	0.00	0.00	\$0	\$320,737	0.00	0.00
Add NGF for the Infrastructure Improvement Grant	\$0	\$0	0.00	0.00	\$0	\$300,000	0.00	0.00
Add NGF for Office of Environmental Health improvements to onsite sewage systems	\$0	\$114,625	0.00	0.00	\$0	\$109,158	0.00	0.00
Add NGF for new federal National Office of Minority Health grant program	\$0	\$0	0.00	0.00	\$0	\$140,000	0.00	0.00
Authorize Additional FTEs for Federal WIC Program	\$0	\$0	0.00	0.00	\$0	\$0	0.00	95.00
Provide additional positions to address workload increases and support federal grants	\$0	\$0	0.00	0.00	\$0	\$0	0.00	65.00
Transfer one full-time position from VITA to VDH	\$0	\$0	0.00	0.00	\$0	\$0	0.00	1.00
ADAP reporting requirements	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Maintain funding for children's services	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Public-private partnership for dental services	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Lyme Disease Force funding	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Community-based Sickle Cell Services	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Review of Opportunities to Reduce Nutrient Pollution	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
COPN application for Planning District 14	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$4,100,000	\$114,625	0.00	0.00	\$10,589,990	\$6,775,041	1.00	161.00

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 890

	FY 2011 Totals				FY 2012 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Decreases								
Transfer general fund appropriation from Communicable Disease Prevention and Control to Community Health Services	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Transfer general fund appropriation within Administrative and Support Services to where expenditures occur	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Transfer General Fund Support to Correct Service Area	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Transfer nongeneral appropriation to the correct fund detail	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Correct nongeneral fund appropriation in the department's base budget	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Transfer NGF to Radiological Health and Safety Regulation to support X-ray inspection and registration activities	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Transfer GF appropriation to reflect the Culturally and Linguistically Appropriate Services Grant savings strategy	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Transfer NGF to Bedding and Upholstery Inspection to meet increased program operational costs	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Transfer NGF to Anatomical Services to offset program expenditures	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Transfer NGF to Radiological Health and Safety Regulation to meet program operating costs	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Transfer available NGF to HIV/AIDS Prevention and Treatment Services to support pharmaceutical costs	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Transfer NGF to State Health Services to meet the increased need for child restraint safety seats	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Supplant GF for hearings officer position with NGF from Emergency Medical Services	\$0	\$0	0.00	0.00	(\$128,166)	\$0	0.00	0.00
Supplant GF for dental program activities with Maternal and Child Health Block Grant funds	\$0	\$0	0.00	0.00	(\$715,504)	\$0	0.00	0.00
Reduce GF match for Maternal and Child Health Block Grant	\$0	\$0	0.00	0.00	(\$1,000,000)	\$0	0.00	0.00
Administrative reductions and efficiencies	(\$1,467,020)	\$0	0.00	0.00	(\$1,467,020)	\$0	0.00	0.00
Reduce NGF in Community Health Services	\$0	\$0	0.00	0.00	\$0	(\$3,000,000)	0.00	0.00
Remove language requiring automatic reappropriation of funds in nursing scholarship and loan repayment program	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	(\$1,467,020)	\$0	0.00	0.00	(\$3,310,690)	(\$3,000,000)	0.00	0.00
Total: Approved Amendments	\$2,632,980	\$114,625	0.00	0.00	\$7,279,300	\$3,775,041	1.00	161.00
CHAPTER 890, AS APPROVED	\$153,525,069	\$417,086,680	1,554.22	2,058.78	\$153,981,240	\$420,617,827	1,555.22	2,219.78
Percentage Change	1.74%	0.03%	0.00%	0.00%	4.96%	0.91%	0.06%	7.82%
Department of Health Professions								
2010-2012 Base Budget, Chapter 874	\$0	\$27,380,877	0.00	215.00	\$0	\$27,380,877	0.00	215.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 890

	FY 2011 Totals				FY 2012 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 890, AS APPROVED	\$0	\$27,380,877	0.00	215.00	\$0	\$27,380,877	0.00	215.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Department of Medical Assistance Services								
2010-2012 Base Budget, Chapter 874	\$2,821,482,130	\$4,188,407,318	169.02	190.98	\$3,390,184,569	\$3,955,031,271	169.02	190.98

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 890

	FY 2011 Totals				FY 2012 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Increases								
Medicaid utilization and cost increases	\$0	\$376,592,668	0.00	0.00	\$157,125,589	\$135,211,809	0.00	0.00
Provide GF to suspend Medicaid payment delays in FY 2011	\$113,618,329	\$149,732,249	0.00	0.00	\$0	\$0	0.00	0.00
Adjust NGF to reflect enhanced FMAP for DBHDS facilities & CSA	\$0	\$34,525,077	0.00	0.00	\$0	\$0	0.00	0.00
Restore rates for hospital inpatient services	\$0	\$0	0.00	0.00	\$24,164,264	\$24,164,264	0.00	0.00
Appropriate federal funds for Medicaid electronic health records incentive program	\$0	\$0	0.00	0.00	\$0	\$20,000,000	0.00	0.00
Restore rates for physicians & other practitioners	\$0	\$0	0.00	0.00	\$14,714,275	\$14,714,275	0.00	0.00
Restore rates for home- & community-based services	\$0	\$0	0.00	0.00	\$14,369,028	\$14,369,028	0.00	0.00
Restore rates for nursing home operating costs	\$0	\$0	0.00	0.00	\$13,819,962	\$13,819,962	0.00	0.00
Restore GF for respite care services	\$0	\$0	0.00	0.00	\$13,419,186	\$13,419,186	0.00	0.00
Provide GF for Virginia Health Care Fund	\$9,958,176	\$0	0.00	0.00	\$345,982	\$0	0.00	0.00
Family Access to Medical Insurance Security (FAMIS) program caseload and costs	\$0	\$0	0.00	0.00	\$9,679,852	\$18,067,368	0.00	0.00
Add 275 Intellectual Disability Waiver slots	\$0	\$0	0.00	0.00	\$9,015,462	\$9,015,462	0.00	0.00
Assessment on providers of Intermediate Care Facilities for the Mentally Retarded (ICF-MR)	\$0	\$0	0.00	0.00	\$0	\$8,391,918	0.00	0.00
Health information technology initiative	\$1,140,895	\$3,955,398	0.20	1.80	\$3,490,580	\$23,828,496	0.40	3.60
Restore rates for dental services	\$0	\$0	0.00	0.00	\$2,334,840	\$2,334,840	0.00	0.00
Add 150 developmentally disabled waiver slots	\$0	\$0	0.00	0.00	\$2,183,700	\$2,183,700	0.00	0.00
GOV:Reduce pharmacy drug acquisition costs	\$0	\$0	0.00	0.00	(\$1,356,585)	(\$1,356,585)	0.00	0.00
GA:Restore funding for pharmacy drug acquisitions costs	\$0	\$0	0.00	0.00	\$1,356,585	\$1,356,585	0.00	0.00
Fund Medicaid Provider Incentive Program	\$442,350	\$3,981,150	0.00	0.00	\$821,343	\$7,392,091	0.20	1.80
Fund Mandated Updates to the Medicaid Management Information System	\$501,624	\$4,514,611	0.10	0.90	\$618,904	\$5,570,140	0.20	1.80
Enhance reimbursement for freestanding children's hospitals with high volume of Medicaid patients	\$0	\$0	0.00	0.00	\$1,000,000	\$1,000,000	0.00	0.00
Outsource provider and recipient call center	\$224,072	\$224,072	0.00	0.00	\$470,728	\$470,728	-8.00	-8.00
Restore funds for environmental modifications & assistive technology	\$0	\$0	0.00	0.00	\$625,306	\$625,306	0.00	0.00
Fund costs to handle increased appeals	\$0	\$0	0.00	0.00	\$614,538	\$614,538	4.50	4.50
Restore pharmacy dispensing fee from \$3.50 to \$3.75	\$0	\$0	0.00	0.00	\$523,579	\$523,579	0.00	0.00
Restore rates for long-stay rehabilitation hospitals	\$0	\$0	0.00	0.00	\$522,102	\$522,102	0.00	0.00
Restore Medicaid coverage of podiatry services	\$0	\$0	0.00	0.00	\$487,500	\$487,500	0.00	0.00
Payments to hospitals with NICUs serving a high volume of Medicaid patients	\$0	\$0	0.00	0.00	\$350,000	\$350,000	0.00	0.00
Provide funds for new CHIPRA enrollment initiatives	\$321,563	\$488,128	0.50	0.50	\$0	\$534,902	0.50	0.50
Fund administrative cost of the Virginia Health Reform Initiative	\$62,500	\$62,500	0.00	0.00	\$187,500	\$187,500	0.00	0.00
Administrative costs for waiver services	\$0	\$0	0.00	0.00	\$200,000	\$200,000	2.00	2.00
Medicaid impact of HB 1643 (additional nursing home beds)	\$0	\$0	0.00	0.00	\$134,400	\$134,400	0.00	0.00

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 890

	FY 2011 Totals				FY 2012 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Recovery Audit Contractor Program	\$0	\$0	0.00	0.00	\$124,302	\$124,302	1.00	1.00
Report on cost recovery activities	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Mandate electronic claims submission and payment	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Correct funding for freestanding children's hospitals	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
COPN Beds for Planning District 14	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Restore FAMIS coverage of podiatry services	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Provide authority to authorize a new pharmacy pricing methodology	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Require reporting on community-based mental health services prior to implementing changes	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Implement Medicaid care coordination	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Chronic kidney disease health home program	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Establish a new targeted case management service for children enrolled in early intervention program	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Implement new quality models for certain children's mental health services	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Implement prospective payment system-outpatient hospital services	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Authorize mandated provisions of federal health care reform law	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Eliminate or modify language regarding the use of extended FMAP funding	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Audits of home- and community-based services	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Review of Medicaid waiver programs	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Authorize emergency regulations to change service documentation requirements	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Authorize emergency regulatory authority to modify Client Medical Management program	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Authorize regulatory revisions regarding payment rate for pre-authorized or emergency care provided by out-of-network providers	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Correct language-residential level A and B services rates	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Modify EDCD waiver to include residential settings as a provider of respite care	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Change frequency of pharmacy committee meetings and reporting requirements	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$126,269,509	\$574,075,853	0.80	3.20	\$271,342,922	\$318,257,396	0.80	7.20

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 890

	FY 2011 Totals				FY 2012 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Decreases								
Eliminate the pharmacy dose fee for Medicaid nursing home residents	\$0	\$0	0.00	0.00	(\$323,708)	(\$323,708)	0.00	0.00
Reduce rates for community-based residential behavioral services for children	\$0	\$0	0.00	0.00	(\$357,406)	(\$357,406)	0.00	0.00
Update behavioral health Medicaid appropriation	(\$415,751)	(\$616,145)	0.00	0.00	\$0	\$0	0.00	0.00
Increase audits and data mining activities	\$0	\$0	0.00	0.00	(\$692,684)	(\$692,684)	0.50	0.50
Cap waiver personal care hours	\$0	\$0	0.00	0.00	(\$700,000)	(\$700,000)	0.00	0.00
Adjust funding for involuntary mental commitments	(\$882,450)	\$0	0.00	0.00	(\$825,416)	\$0	0.00	0.00
Reduce nursing home capital rates	\$0	\$0	0.00	0.00	(\$2,424,310)	(\$2,424,310)	0.00	0.00
Expand care coordination to additional Medicaid recipients & modify certain case management services	\$0	\$0	0.00	0.00	(\$3,445,414)	(\$3,445,414)	4.00	4.00
Medicaid State Children's Health Insurance Program (SCHIP) caseload and costs	(\$3,190,620)	(\$6,826,585)	0.00	0.00	(\$4,707,903)	(\$9,644,395)	0.00	0.00
Assessment on providers of ICF-MR services	\$0	\$0	0.00	0.00	(\$8,486,183)	\$0	0.00	0.00
Reduce GF for receipt of federal CHIPRA bonus for enrollment initiatives	\$0	\$0	0.00	0.00	(\$9,363,446)	\$0	0.00	0.00
Medicaid community mental health services pilot program for children	\$0	\$0	0.00	0.00	(\$9,440,449)	(\$9,340,449)	1.00	1.00
Reflect NGF revenue loss in Virginia Health Care Fund	\$0	(\$9,958,176)	0.00	0.00	\$0	(\$345,982)	0.00	0.00
Family Access to Medical Insurance Security (FAMIS) program caseload and costs	(\$9,442,338)	(\$17,535,269)	0.00	0.00	\$0	\$0	0.00	0.00
Reduce GF to reflect enhanced FMAP for DBHDS facilities and CSA	(\$11,386,958)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Additional pharmacy rebates on drugs	(\$12,545,531)	(\$17,298,708)	0.00	0.00	(\$5,604,699)	(\$5,604,699)	0.00	0.00
Medicaid utilization and cost increases	(\$87,589,667)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Savings from suspending Medicaid payment delays in FY 2011	\$0	\$0	0.00	0.00	(\$131,568,712)	(\$131,781,866)	0.00	0.00
Total Decreases	(\$125,453,315)	(\$52,234,883)	0.00	0.00	(\$177,940,330)	(\$164,660,913)	5.50	5.50
Total: Approved Amendments	\$816,194	\$521,840,970	0.80	3.20	\$93,402,592	\$153,596,483	6.30	12.70
CHAPTER 890, AS APPROVED	\$2,822,298,324	\$4,710,248,288	169.82	194.18	\$3,483,587,161	\$4,108,627,754	175.32	203.68
Percentage Change	0.03%	12.46%	0.47%	1.68%	2.76%	3.88%	3.73%	6.65%
Department of Behavioral Health and Developmental Services								
2010-2012 Base Budget, Chapter 874	\$528,868,068	\$390,513,602	6,781.85	2,616.40	\$511,468,068	\$389,785,602	6,531.85	2,616.40

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 890

	FY 2011 Totals				FY 2012 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Increases								
Appropriation for Behavioral Health and Developmental Services Trust Fund	\$0	\$0	0.00	0.00	\$30,000,000	\$0	0.00	0.00
Address caseload growth at the Virginia Center for Behavioral Rehabilitation	\$0	\$0	0.00	0.00	\$16,809,307	\$0	41.00	0.00
Address staff ratios at intellectual disability training centers	\$0	\$0	0.00	0.00	\$7,125,000	\$0	0.00	0.00
Replace federal revenues at Hancock Geriatric Center at Eastern State Hospital	\$5,197,218	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Crisis services for individuals with co-occurring disorders	\$0	\$0	0.00	0.00	\$5,000,000	\$0	0.00	0.00
Crisis stabilization services for individuals with mental illness	\$0	\$0	0.00	0.00	\$2,000,000	\$0	0.00	0.00
NGF from additional insurance proceeds	\$0	\$3,000,000	0.00	0.00	\$0	\$3,000,000	0.00	0.00
Restore funds for geriatric unit at Southwestern Virginia Mental Health Institute	\$0	\$0	0.00	0.00	\$2,000,000	\$0	31.00	0.00
Increase federal appropriation	\$0	\$1,000,000	0.00	0.00	\$0	\$1,000,000	0.00	0.00
Community mental health services for ESH to discharge & diversion	\$0	\$0	0.00	0.00	\$1,900,000	\$0	0.00	0.00
Increase funds to meet projections for SVP conditional release	\$0	\$0	0.00	0.00	\$612,404	\$0	0.00	0.00
Funding to transition individuals from state facilities to the community	\$0	\$0	0.00	0.00	\$600,000	\$0	6.00	0.00
Add positions at Hancock Geriatric Treatment Center	\$197,000	\$0	8.00	0.00	\$0	\$394,200	0.00	8.00
Upgrade agency licensing system	\$0	\$0	0.00	0.00	\$50,000	\$0	0.00	0.00
Add licensing positions	\$0	\$0	0.00	0.00	\$514,639	\$0	6.00	0.00
Add systemwide medical director and quality management specialist	\$0	\$0	0.00	0.00	\$182,000	\$0	0.00	0.00
Increase technology staff to implement electronic health records & reimbursement changes	\$0	\$0	0.00	0.00	\$100,415	\$0	1.00	0.00
Directs development of formulary for released offenders	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Allow flexibility to retrofit existing VCBR facility for additional capacity	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Promulgate Early Intervention (Part C) case management regulations	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adjust embedded language to reflect appropriation for SVP conditional release	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Prescription drug formulary for individuals released from incarceration	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$5,394,218	\$4,000,000	8.00	0.00	\$66,893,765	\$4,394,200	85.00	8.00

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 890

	FY 2011 Totals				FY 2012 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Decreases								
Reduce appropriation for food service master equipment lease	(\$274,810)	\$0	0.00	0.00	(\$385,000)	\$0	0.00	0.00
Revert regulatory program balances	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Revert administrative balances	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	(\$274,810)	\$0	0.00	0.00	(\$385,000)	\$0	0.00	0.00
Total: Approved Amendments	\$5,119,408	\$4,000,000	8.00	0.00	\$66,508,765	\$4,394,200	85.00	8.00
CHAPTER 890, AS APPROVED	\$533,987,476	\$394,513,602	6,789.85	2,616.40	\$577,976,833	\$394,179,802	6,616.85	2,624.40
Percentage Change	0.97%	1.02%	0.12%	0.00%	13.00%	1.13%	1.30%	0.31%
Department of Rehabilitative Services								
2010-2012 Base Budget, Chapter 874	\$22,359,096	\$120,945,760	91.75	589.25	\$22,361,684	\$120,945,760	91.75	589.25
Approved Increases								
Indirect cost recoveries	\$0	\$350,000	0.00	0.00	\$0	\$350,000	0.00	0.00
Increase GF for Disability Determination Services	\$200,000	\$200,000	0.00	0.00	\$200,000	\$200,000	0.00	0.00
Provide GF for Didlake vocational services	\$0	\$0	0.00	0.00	\$200,000	\$0	0.00	0.00
Restore GF for brain injury services	\$0	\$0	0.00	0.00	\$194,931	\$0	0.00	0.00
Transfer funding for the Office of Community Integration	\$36,863	\$0	0.00	0.00	\$147,452	\$0	1.00	1.00
Restore GF for Centers for Independent Living	\$0	\$0	0.00	0.00	\$160,000	\$0	0.00	0.00
GOV:Reduce community-based vocational services	\$0	\$0	0.00	0.00	(\$486,979)	\$0	0.00	0.00
GA:Restore GF for long-term employment support services	\$0	\$0	0.00	0.00	\$192,372	\$0	0.00	0.00
GA:Restore GF for long-term rehabilitation case management	\$0	\$0	0.00	0.00	\$188,279	\$0	0.00	0.00
GA:Restore GF for extended employment services	\$0	\$0	0.00	0.00	\$106,328	\$0	0.00	0.00
Total Increases	\$236,863	\$550,000	0.00	0.00	\$902,383	\$550,000	1.00	1.00
Approved Decreases								
Capture unexpended funds and reduce community-based vocational services	(\$223,617)	\$0	0.00	0.00	(\$10,000)	\$0	0.00	0.00
Total Decreases	(\$223,617)	\$0	0.00	0.00	(\$10,000)	\$0	0.00	0.00
Total: Approved Amendments	\$13,246	\$550,000	0.00	0.00	\$892,383	\$550,000	1.00	1.00
CHAPTER 890, AS APPROVED	\$22,372,342	\$121,495,760	91.75	589.25	\$23,254,067	\$121,495,760	92.75	590.25
Percentage Change	0.06%	0.45%	0.00%	0.00%	3.99%	0.45%	1.09%	0.17%
Woodrow Wilson Rehabilitation Center								
2010-2012 Base Budget, Chapter 874	\$5,011,672	\$20,835,886	101.67	244.33	\$5,011,672	\$20,835,886	101.67	244.33
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 890

	FY 2011 Totals				FY 2012 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Decreases								
Capture turnover and vacancy savings	(\$50,117)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Postpone facilities improvements	\$0	\$0	0.00	0.00	(\$200,466)	\$0	0.00	0.00
Total Decreases	(\$50,117)	\$0	0.00	0.00	(\$200,466)	\$0	0.00	0.00
Total: Approved Amendments	(\$50,117)	\$0	0.00	0.00	(\$200,466)	\$0	0.00	0.00
CHAPTER 890, AS APPROVED	\$4,961,555	\$20,835,886	101.67	244.33	\$4,811,206	\$20,835,886	101.67	244.33
Percentage Change	-1.00%	0.00%	0.00%	0.00%	-4.00%	0.00%	0.00%	0.00%
Department of Social Services								
2010-2012 Base Budget, Chapter 874	\$381,065,984	\$1,487,628,223	376.21	1,260.29	\$371,559,335	\$1,450,561,358	376.21	1,260.29
Approved Increases								
Add NGF for Low Income Home Energy Assistance Program (LIHEAP)	\$0	\$49,483,925	0.00	0.00	\$0	\$49,483,925	0.00	0.00
Provide GF for child support enforcement operations	\$2,511,730	\$0	0.00	0.00	\$9,941,311	\$0	0.00	0.00
Add NGF for local social services programs	\$0	\$5,000,000	0.00	0.00	\$0	\$7,500,000	0.00	0.00
Supplant GF support for at-risk child care services with CCDF block grant	\$0	\$0	0.00	0.00	\$0	\$7,966,307	0.00	0.00
Restore GF for Local Departments of Social Services	\$0	\$0	0.00	0.00	\$2,899,685	\$4,142,406	0.00	0.00
Supplant GF with TANF for employment services	\$0	\$3,599,837	0.00	0.00	\$0	\$0	0.00	0.00
Add GF for the unemployed parents benefit program	\$0	\$0	0.00	0.00	\$2,557,336	\$0	0.00	0.00
Restore funding for auxiliary grant payments	\$0	\$0	0.00	0.00	\$2,400,000	\$0	0.00	0.00
Supplant GF with TANF for Healthy Families Virginia	\$0	\$0	0.00	0.00	\$0	\$2,355,501	0.00	0.00
Adjust Temporary Assistance for Needy Families (TANF) block grant appropriation	\$0	\$0	0.00	0.00	\$0	\$1,979,320	0.00	0.00
Align funding for child welfare services	\$1,324,920	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Supplant GF with TANF for local domestic violence programs	\$0	\$0	0.00	0.00	\$0	\$1,248,750	0.00	0.00
Additional TANF to restore funds for Healthy Families	\$0	\$0	0.00	0.00	\$0	\$500,000	0.00	0.00
TANF for Community Action Agencies	\$0	\$0	0.00	0.00	\$0	\$500,000	0.00	0.00
Restore GF for Early Childhood Foundation	\$0	\$0	0.00	0.00	\$225,000	\$0	0.00	0.00
Northern Virginia Family Services	\$0	\$0	0.00	0.00	\$200,000	\$0	0.00	0.00
Provide GF for Child Day Care Services	\$0	\$0	0.00	0.00	\$88,000	\$0	0.00	0.00
Make technical corrections	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$3,836,650	\$58,083,762	0.00	0.00	\$18,311,332	\$75,676,209	0.00	0.00

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 890

	FY 2011 Totals				FY 2012 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Decreases								
Transfer local DSS employee training from contract to agency staff	\$0	\$0	0.00	0.00	(\$462,500)	(\$462,500)	12.00	12.00
Align funding for child welfare services	\$0	(\$2,256,908)	0.00	0.00	(\$760,673)	(\$2,992,723)	0.00	0.00
Adjust GF appropriation for auxiliary grant payments	(\$500,000)	\$0	0.00	0.00	(\$500,000)	\$0	0.00	0.00
Reduce administrative funding by 7.7 percent	\$0	\$0	0.00	0.00	(\$1,000,000)	(\$858,793)	10.00	10.00
Supplant GF with TANF for local domestic violence programs	\$0	\$0	0.00	0.00	(\$1,248,750)	\$0	0.00	0.00
Adjust TANF block grant appropriation	\$0	(\$1,328,517)	0.00	0.00	\$0	\$0	0.00	0.00
Adjust funding for the unemployed parents benefit program	(\$1,824,323)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Supplant GF with TANF for Healthy Families Virginia	\$0	\$0	0.00	0.00	(\$2,355,501)	\$0	0.00	0.00
Supplant GF with TANF for employment services	(\$3,015,594)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Reduce NGF revenue for child support enforcement operations	\$0	(\$2,750,280)	0.00	0.00	\$0	(\$4,130,471)	0.00	0.00
Supplant GF support for at-risk child care services with CCDF block grant	\$0	\$0	0.00	0.00	(\$7,966,307)	\$0	0.00	0.00
Total Decreases	(\$5,339,917)	(\$6,335,705)	0.00	0.00	(\$14,293,731)	(\$8,444,487)	22.00	22.00
Total: Approved Amendments	(\$1,503,267)	\$51,748,057	0.00	0.00	\$4,017,601	\$67,231,722	22.00	22.00
CHAPTER 890, AS APPROVED	\$379,562,717	\$1,539,376,280	376.21	1,260.29	\$375,576,936	\$1,517,793,080	398.21	1,282.29
Percentage Change	-0.39%	3.48%	0.00%	0.00%	1.08%	4.63%	5.85%	1.75%
Virginia Board for People with Disabilities								
2010-2012 Base Budget, Chapter 874	\$310,416	\$1,811,765	0.75	9.25	\$310,416	\$1,811,765	0.75	9.25
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
Reduce and transfer funding for Office of Community Integration to DRS	(\$147,452)	\$0	0.00	0.00	(\$147,452)	\$0	0.00	0.00
Total Decreases	(\$147,452)	\$0	0.00	0.00	(\$147,452)	\$0	0.00	0.00
Total: Approved Amendments	(\$147,452)	\$0	0.00	0.00	(\$147,452)	\$0	0.00	0.00
CHAPTER 890, AS APPROVED	\$162,964	\$1,811,765	0.75	9.25	\$162,964	\$1,811,765	0.75	9.25
Percentage Change	-47.50%	0.00%	0.00%	0.00%	-47.50%	0.00%	0.00%	0.00%
Virginia Department for the Blind and Vision Impaired								
2010-2012 Base Budget, Chapter 874	\$5,934,601	\$37,185,638	100.40	63.60	\$5,934,601	\$37,185,638	100.40	63.60
Approved Increases								
Transfer Funding-Radio Reading Services for the Blind	\$0	\$0	0.00	0.00	\$120,163	\$0	0.00	0.00
Supplant GF with federal funds	\$0	\$0	0.00	0.00	\$0	\$118,692	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$120,163	\$118,692	0.00	0.00

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 890

	FY 2011 Totals				FY 2012 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Decreases								
Supplant GF with federal funds	(\$59,346)	\$0	0.00	0.00	(\$118,692)	\$0	0.00	0.00
Total Decreases	(\$59,346)	\$0	0.00	0.00	(\$118,692)	\$0	0.00	0.00
Total: Approved Amendments	(\$59,346)	\$0	0.00	0.00	\$1,471	\$118,692	0.00	0.00
CHAPTER 890, AS APPROVED	\$5,875,255	\$37,185,638	100.40	63.60	\$5,936,072	\$37,304,330	100.40	63.60
Percentage Change	-1.00%	0.00%	0.00%	0.00%	0.02%	0.32%	0.00%	0.00%
Virginia Rehabilitation Center for the Blind and Vision Impaired								
2010-2012 Base Budget, Chapter 874	\$136,936	\$2,306,822	0.00	26.00	\$136,936	\$2,306,822	0.00	26.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 890, AS APPROVED	\$136,936	\$2,306,822	0.00	26.00	\$136,936	\$2,306,822	0.00	26.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Total: Health and Human Resources								
2010-12 Base Budget	\$4,207,590,712	\$6,800,906,614	9,203.37	7,291.38	\$4,746,965,475	\$6,524,605,292	8,952.37	7,291.38
Approved Amendments								
Total Increases	\$139,837,240	\$639,224,240	8.80	3.20	\$368,871,555	\$408,171,538	87.80	177.20
Total Decreases	(\$134,247,540)	(\$58,570,588)	0.00	0.00	(\$200,584,200)	(\$176,105,400)	27.50	27.50
Total: Approved Amendments	\$5,589,700	\$580,653,652	8.80	3.20	\$168,287,355	\$232,066,138	115.30	204.70
CHAPTER 890, AS APPROVED	\$4,213,180,412	\$7,381,560,266	9,212.17	7,294.58	\$4,915,252,830	\$6,756,671,430	9,067.67	7,496.08
Percentage Change	0.13%	8.54%	0.10%	0.04%	3.55%	3.56%	1.29%	2.81%

Natural Resources

Secretary of Natural Resources

2010-2012 Base Budget, Chapter 874	\$591,029	\$0	6.00	0.00	\$591,029	\$0	6.00	0.00
Approved Increases								
Provide for Assistant Secretary, Natural Resources for Chesapeake Bay Restoration position support.	\$0	\$0	0.00	0.00	\$0	\$100,000	0.00	0.00
Center for Coldwater Restoration	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$100,000	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$0	0.00	0.00	\$0	\$100,000	0.00	0.00
CHAPTER 890, AS APPROVED	\$591,029	\$0	6.00	0.00	\$591,029	\$100,000	6.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 890

	FY 2011 Totals				FY 2012 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Chippokes Plantation Farm Foundation								
2010-2012 Base Budget, Chapter 874	\$117,078	\$67,103	2.00	0.00	\$117,078	\$67,103	2.00	0.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 890, AS APPROVED	\$117,078	\$67,103	2.00	0.00	\$117,078	\$67,103	2.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Department of Conservation & Recreation								
2010-2012 Base Budget, Chapter 874	\$38,780,906	\$84,043,542	416.50	100.50	\$38,780,906	\$83,714,395	416.50	100.50
Approved Increases								
Provide general fund deposit to the Water Quality Improvement Fund	\$32,798,700	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Restore Funding for State Park Operations	\$0	\$0	0.00	0.00	\$1,200,000	\$0	15.00	0.00
Provide additional funding for preservation of Civil War historic sites	\$0	\$0	0.00	0.00	\$1,000,000	\$0	0.00	0.00
Provide funding for land conservation	\$0	\$0	0.00	0.00	\$1,000,000	\$0	0.00	0.00
Soil and Water Conservation Districts	\$0	\$0	0.00	0.00	\$1,000,000	\$0	0.00	0.00
Restore Funding for Natural Heritage Program	\$0	\$0	0.00	0.00	\$800,000	\$0	5.00	0.00
Provide a base nongeneral fund appropriation for the Open Space Preservation Fund	\$0	\$700,000	0.00	0.00	\$0	\$700,000	0.00	0.00
Provide a base nongeneral fund appropriation for the Land Preservation Fund	\$0	\$250,000	0.00	0.00	\$0	\$250,000	0.00	0.00
Include funding for Chesapeake Bay Restoration Fund Advisory Commission recommendations	\$0	\$0	0.00	0.00	\$0	\$311,777	0.00	0.00
Provide a base nongeneral fund appropriation for the State Park Acquisition and Development Fund	\$0	\$100,000	0.00	0.00	\$0	\$100,000	0.00	0.00
Provide a base nongeneral fund appropriation for the Chesapeake Bay Restoration Fund	\$0	\$5,000	0.00	0.00	\$0	\$5,000	0.00	0.00
Provide language for the deposit to the Water Quality Improvement Fund and subsequently to the Virginia Natural Resources Commitment Fund	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Reallocate portion of NPS WQIF deposit to WQIF reserve fund	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Report on use of agricultural best management practices	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Report on status of Explore Park property use and management	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Evaluate repair costs for dams	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$32,798,700	\$1,055,000	0.00	0.00	\$5,000,000	\$1,366,777	20.00	0.00

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 890

	FY 2011 Totals				FY 2012 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Decreases								
Remove automatic reappropriation	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Reduce non-payroll costs	(\$15,866)	\$0	0.00	0.00	(\$15,866)	\$0	0.00	0.00
Supplant general fund costs with nongeneral fund support	(\$54,803)	\$54,803	0.00	0.00	\$0	\$0	0.00	0.00
Reduce information technology infrastructure and expenses	(\$65,524)	\$0	0.00	0.00	(\$78,734)	\$0	0.00	0.00
Reduce state park visitor center funding	\$0	\$0	0.00	0.00	(\$200,000)	\$0	0.00	0.00
Capture vacancy savings	(\$251,616)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	(\$387,809)	\$54,803	0.00	0.00	(\$294,600)	\$0	0.00	0.00
Total: Approved Amendments	\$32,410,891	\$1,109,803	0.00	0.00	\$4,705,400	\$1,366,777	20.00	0.00
CHAPTER 890, AS APPROVED	\$71,191,797	\$85,153,345	416.50	100.50	\$43,486,306	\$85,081,172	436.50	100.50
Percentage Change	83.57%	1.32%	0.00%	0.00%	12.13%	1.63%	4.80%	0.00%
Department of Environmental Quality								
2010-2012 Base Budget, Chapter 874	\$33,070,673	\$121,954,797	392.50	503.50	\$33,070,673	\$121,954,797	392.50	503.50
Approved Increases								
Provide general fund deposit to the Water Quality Improvement Fund	\$3,644,300	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Fund additional legal costs for environmental regulations and other laws	\$60,000	\$0	0.00	0.00	\$240,000	\$0	0.00	0.00
Include staffing for Renewable Energy Program	\$25,657	\$0	1.00	0.00	\$74,390	\$0	1.00	0.00
Allocate WQIF funding for James River chlorophyll analysis	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Reallocate portion of DEQ WQIF deposit to WQIF reserve fund	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$3,729,957	\$0	1.00	0.00	\$314,390	\$0	1.00	0.00
Approved Decreases								
Reduce general fund positions to reflect budget actions	\$0	\$0	0.00	0.00	\$0	\$0	-6.00	0.00
Eliminate local water supply planning grants	\$0	\$0	0.00	0.00	(\$80,000)	\$0	0.00	0.00
Reduce water quality monitoring	\$0	\$0	0.00	0.00	(\$194,217)	\$0	0.00	0.00
Capture program staffing efficiencies	\$0	\$0	0.00	0.00	(\$257,012)	\$0	3.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	(\$531,229)	\$0	-3.00	0.00
Total: Approved Amendments	\$3,729,957	\$0	1.00	0.00	(\$216,839)	\$0	-2.00	0.00
CHAPTER 890, AS APPROVED	\$36,800,630	\$121,954,797	393.50	503.50	\$32,853,834	\$121,954,797	390.50	503.50
Percentage Change	11.28%	0.00%	0.25%	0.00%	-0.66%	0.00%	-0.51%	0.00%
Department of Game and Inland Fisheries								
2010-2012 Base Budget, Chapter 874	\$0	\$53,473,376	0.00	496.00	\$0	\$53,473,376	0.00	496.00
Approved Increases								
Increase appropriation in the Boating Safety and Regulation program for the boat fund	\$0	\$0	0.00	0.00	\$0	\$1,769,627	0.00	0.00
Establish appropriation in the Administration and Support Services program for the boat fund	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$1,769,627	0.00	0.00

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 890

	FY 2011 Totals				FY 2012 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$0	0.00	0.00	\$0	\$1,769,627	0.00	0.00
CHAPTER 890, AS APPROVED	\$0	\$53,473,376	0.00	496.00	\$0	\$55,243,003	0.00	496.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	3.31%	0.00%	0.00%
Department of Historic Resources								
2010-2012 Base Budget, Chapter 874	\$3,571,608	\$1,805,907	27.00	19.00	\$3,571,608	\$1,805,907	27.00	19.00
Approved Increases								
Provide general fund dollars for Portsmouth Cedar Grove Cemetery Civil War graves	\$0	\$0	0.00	0.00	\$2,035	\$0	0.00	0.00
Provide general fund dollars for Fredericksburg Cemetery Civil War graves	\$0	\$0	0.00	0.00	\$1,550	\$0	0.00	0.00
Provide general fund dollars for additional Civil War grave sites added by the General Assembly	\$200	\$0	0.00	0.00	\$200	\$0	0.00	0.00
Transfer half of a position between nongeneral fund sources for proper accounting	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Clarify language regarding funding for restoration of Montpelier	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Restore funds captured due to inactivity	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$200	\$0	0.00	0.00	\$3,785	\$0	0.00	0.00
Approved Decreases								
Remove automatic reappropriation	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Amend general fund appropriation for pass-through payments to Montpelier	(\$11,965)	\$0	0.00	0.00	(\$147,040)	\$0	0.00	0.00
Total Decreases	(\$11,965)	\$0	0.00	0.00	(\$147,040)	\$0	0.00	0.00
Total: Approved Amendments	(\$11,765)	\$0	0.00	0.00	(\$143,255)	\$0	0.00	0.00
CHAPTER 890, AS APPROVED	\$3,559,843	\$1,805,907	27.00	19.00	\$3,428,353	\$1,805,907	27.00	19.00
Percentage Change	-0.33%	0.00%	0.00%	0.00%	-4.01%	0.00%	0.00%	0.00%
Marine Resources Commission								
2010-2012 Base Budget, Chapter 874	\$9,273,752	\$13,049,385	126.50	33.00	\$8,334,620	\$13,049,385	126.50	33.00
Approved Increases								
Restore funding to Marine Law Enforcement	\$120,000	\$0	0.00	0.00	\$120,000	\$0	0.00	0.00
Restore mandatory carry-forward language for oyster restoration	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$120,000	\$0	0.00	0.00	\$120,000	\$0	0.00	0.00

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 890

	FY 2011 Totals				FY 2012 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Decreases								
Remove automatic reappropriation for seawall project	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Replace funding for two general fund marine police positions with federal funds	\$0	\$0	0.00	0.00	(\$109,577)	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	(\$109,577)	\$0	0.00	0.00
Total: Approved Amendments	\$120,000	\$0	0.00	0.00	\$10,423	\$0	0.00	0.00
CHAPTER 890, AS APPROVED	\$9,393,752	\$13,049,385	126.50	33.00	\$8,345,043	\$13,049,385	126.50	33.00
Percentage Change	1.29%	0.00%	0.00%	0.00%	0.13%	0.00%	0.00%	0.00%
Virginia Museum of Natural History								
2010-2012 Base Budget, Chapter 874	\$2,335,115	\$795,752	38.00	9.50	\$2,335,115	\$795,752	38.00	9.50
Approved Increases								
Provide funding for a collections manager	\$64,422	\$0	1.00	0.00	\$64,422	\$0	1.00	0.00
Provide funding for a part-time development grant writer	\$33,495	\$16,148	0.00	0.00	\$33,495	\$16,148	0.00	0.00
Total Increases	\$97,917	\$16,148	1.00	0.00	\$97,917	\$16,148	1.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	\$97,917	\$16,148	1.00	0.00	\$97,917	\$16,148	1.00	0.00
CHAPTER 890, AS APPROVED	\$2,433,032	\$811,900	39.00	9.50	\$2,433,032	\$811,900	39.00	9.50
Percentage Change	4.19%	2.03%	2.63%	0.00%	4.19%	2.03%	2.63%	0.00%
Total: Natural Resources								
2010-12 Base Budget	\$87,740,161	\$275,189,862	1,008.50	1,161.50	\$86,801,029	\$274,860,715	1,008.50	1,161.50
Approved Amendments								
Total Increases	\$36,746,774	\$1,071,148	2.00	0.00	\$5,536,092	\$3,252,552	22.00	0.00
Total Decreases	(\$399,774)	\$54,803	0.00	0.00	(\$1,082,446)	\$0	-3.00	0.00
Total: Approved Amendments	\$36,347,000	\$1,125,951	2.00	0.00	\$4,453,646	\$3,252,552	19.00	0.00
CHAPTER 890, AS APPROVED	\$124,087,161	\$276,315,813	1,010.50	1,161.50	\$91,254,675	\$278,113,267	1,027.50	1,161.50
Percentage Change	41.43%	0.41%	0.20%	0.00%	5.13%	1.18%	1.88%	0.00%
Public Safety								
Secretary of Public Safety								
2010-2012 Base Budget, Chapter 874	\$548,664	\$0	6.00	0.00	\$548,664	\$0	6.00	0.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 890

	FY 2011 Totals				FY 2012 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 890, AS APPROVED	\$548,664	\$0	6.00	0.00	\$548,664	\$0	6.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Commonwealth Attorneys' Services Council								
2010-2012 Base Budget, Chapter 874	\$604,707	\$138,450	7.00	0.00	\$604,707	\$38,450	7.00	0.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
Reduce personnel cost	\$0	\$0	0.00	0.00	(\$12,094)	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	(\$12,094)	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$0	0.00	0.00	(\$12,094)	\$0	0.00	0.00
CHAPTER 890, AS APPROVED	\$604,707	\$138,450	7.00	0.00	\$592,613	\$38,450	7.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	-2.00%	0.00%	0.00%	0.00%
Department of Alcoholic Beverage Control								
2010-2012 Base Budget, Chapter 874	\$0	\$531,954,464	0.00	1,078.00	\$0	\$531,954,464	0.00	1,078.00
Approved Increases								
Sell Alexandria building	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
Eliminate transfer to Virginia Wine Board	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 890, AS APPROVED	\$0	\$531,954,464	0.00	1,078.00	\$0	\$531,954,464	0.00	1,078.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Department of Correctional Education								
2010-2012 Base Budget, Chapter 874	\$52,869,568	\$2,488,407	725.05	15.50	\$52,627,416	\$2,488,407	725.05	15.50
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 890

	FY 2011 Totals				FY 2012 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Decreases								
Capture 2010 balance	(\$425,000)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Capture savings resulting from a decrease in caseload	\$0	\$0	0.00	0.00	(\$400,000)	\$0	-7.00	0.00
Transfer positions to the Department of Corrections	\$0	\$0	0.00	0.00	(\$1,804,000)	\$0	-25.00	0.00
Total Decreases	(\$425,000)	\$0	0.00	0.00	(\$2,204,000)	\$0	-32.00	0.00
Total: Approved Amendments	(\$425,000)	\$0	0.00	0.00	(\$2,204,000)	\$0	-32.00	0.00
CHAPTER 890, AS APPROVED	\$52,444,568	\$2,488,407	725.05	15.50	\$50,423,416	\$2,488,407	693.05	15.50
Percentage Change	-0.80%	0.00%	0.00%	0.00%	-4.19%	0.00%	-4.41%	0.00%
Department of Corrections, Central Activities								
2010-2012 Base Budget, Chapter 874	\$930,675,967	\$77,002,951	12,157.50	217.50	\$913,373,224	\$77,002,951	12,157.50	217.50
Approved Increases								
Provide funding to address increased medical costs	\$0	\$0	0.00	0.00	\$8,097,384	\$0	18.00	0.00
Provide probation officers and probation preparation staff	\$0	\$0	0.00	0.00	\$2,243,826	\$990,047	30.00	15.00
Transfer positions from the Department of Correctional Education	\$0	\$0	0.00	0.00	\$1,804,000	\$0	25.00	0.00
Provide transitional payments in lieu of taxes	\$1,221,830	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Corrections bedspace impact of House and Senate bills adopted by 2011 General Assembly	\$0	\$0	0.00	0.00	\$338,614	\$0	0.00	0.00
Increase appropriation for enterprise operations	\$0	\$3,000,000	0.00	0.00	\$0	\$3,500,000	0.00	0.00
Increase funding for information system	\$0	\$500,000	0.00	0.00	\$0	\$1,000,000	0.00	0.00
Appropriation-Cafeteria Operations	\$0	\$0	0.00	0.00	\$0	\$150,000	0.00	0.00
Increase appropriation for federal grant	\$0	\$0	0.00	0.00	\$0	\$140,000	0.00	0.00
Adjust embedded language to reflect addition of funding for information system	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Provide fidelity bonds for offenders released from jails or prisons to improve employability	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Direct department to examine steps to lower medical costs	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Expand scope of door and lock project	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Collect revenue from sale of former Richmond Women's Diversion Center building	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Reassess staffing at Piedmont and Western Tidewater regional jails	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Permit conditional use of Grayson County Correctional Center	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Report inmate health care examination results to General Assembly	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Report on double-bunked rated jail capacity in addition to standard jail capacity rating	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$1,221,830	\$3,500,000	0.00	0.00	\$12,483,824	\$5,780,047	73.00	15.00

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 890

	FY 2011 Totals				FY 2012 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Decreases								
Savings from earlier closing of James River Correctional Center	(\$1,300,000)	\$0	0.00	0.00	(\$200,000)	\$0	0.00	0.00
Total Decreases	(\$1,300,000)	\$0	0.00	0.00	(\$200,000)	\$0	0.00	0.00
Total: Approved Amendments	(\$78,170)	\$3,500,000	0.00	0.00	\$12,283,824	\$5,780,047	73.00	15.00
CHAPTER 890, AS APPROVED	\$930,597,797	\$80,502,951	12,157.50	217.50	\$925,657,048	\$82,782,998	12,230.50	232.50
Percentage Change	-0.01%	4.55%	0.00%	0.00%	1.34%	7.51%	0.60%	6.90%
Department of Criminal Justice Services								
2010-2012 Base Budget, Chapter 874	\$215,751,139	\$53,132,577	48.50	68.50	\$196,781,857	\$53,132,577	48.50	68.50
Approved Increases								
Provide additional HB 599 funding for localities with police departments	\$0	\$0	0.00	0.00	\$12,400,000	\$0	0.00	0.00
Technical -- Transfer Internet Crimes Against Children appropriation	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Technical -- Transfer campus safety and policing	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Restore base adjustment for offender re-entry outcome	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Reflect central appropriation adjustment	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adjust nongeneral fund transfer	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Technical -- Specify Pre- and Post-Incarceration Professional Services appropriation	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Technical -- Itemize domestic violence grants	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Permit the use of available federal funds for law enforcement line-up training	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Permit the use of available federal funds for law enforcement pursuit driver training	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Permit the use of available federal funds for Drive to Work program	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Provide grants to Department of Behavioral Health and Developmental Services	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
DBHDS grants -- Jail-based detention and diversion	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
DBHDS grants -- Provide federal grant for jail diversion program	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
DBHDS grants -- Forensic discharger planner	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Provide federal grants to Department of Corrections	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
DOC grants -- Women's half-way house	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Authorize City of Hampton to establish local criminal justice training academy	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Assess financial outlook for regional criminal justice training academies	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Assess education and training services in local correctional facilities	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Provide HB 599 funding for consolidated city	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$12,400,000	\$0	0.00	0.00

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 890

	FY 2011 Totals				FY 2012 Totals				
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions	
Approved Decreases									
Remove automatic reappropriation	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00	
Revert 2010 year-end general fund balance	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00	
Reduce funding for criminal justice training academies	\$0	\$0	0.00	0.00	(\$31,694)	\$0	0.00	0.00	
Reduce rent	\$0	\$0	0.00	0.00	(\$83,000)	\$0	0.00	0.00	
Reduce funding for school resource officer grants	\$0	\$0	0.00	0.00	(\$470,141)	\$0	0.00	0.00	
Total Decreases		\$0	0.00	0.00	(\$584,835)	\$0	0.00	0.00	
Total: Approved Amendments		\$0	0.00	0.00	\$11,815,165	\$0	0.00	0.00	
CHAPTER 890, AS APPROVED		\$215,751,139	\$53,132,577	48.50	68.50	\$208,597,022	\$53,132,577	48.50	68.50
Percentage Change		0.00%	0.00%	0.00%	0.00%	6.00%	0.00%	0.00%	0.00%
Department of Emergency Management									
2010-2012 Base Budget, Chapter 874		\$4,455,711	\$39,173,576	40.85	97.15	\$4,455,711	\$39,173,576	40.85	97.15
Approved Increases									
Increase the number of NGF positions	\$0	\$0	0.00	7.00	\$0	\$0	0.00	7.00	
Total Increases	\$0	\$0	0.00	7.00	\$0	\$0	0.00	7.00	
Approved Decreases									
Reduce number of personal digital assistant devices	\$0	\$0	0.00	0.00	(\$9,548)	\$0	0.00	0.00	
Reduce operating expenditures	\$0	\$0	0.00	0.00	(\$31,471)	\$0	0.00	0.00	
Change funding for a Fusion Center position to NGF	\$0	\$0	0.00	0.00	(\$51,780)	\$51,780	0.00	0.00	
Maintain vacant position	\$0	\$0	0.00	0.00	(\$53,603)	\$0	0.00	0.00	
Total Decreases	\$0	\$0	0.00	0.00	(\$146,402)	\$51,780	0.00	0.00	
Total: Approved Amendments		\$0	0.00	7.00	(\$146,402)	\$51,780	0.00	7.00	
CHAPTER 890, AS APPROVED		\$4,455,711	\$39,173,576	40.85	104.15	\$4,309,309	\$39,225,356	40.85	104.15
Percentage Change		0.00%	0.00%	0.00%	7.21%	-3.29%	0.13%	0.00%	7.21%
Department of Fire Programs									
2010-2012 Base Budget, Chapter 874		\$2,164,180	\$31,318,258	29.00	43.00	\$2,234,065	\$31,318,258	29.00	43.00
Approved Increases									
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00	
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00	
Approved Decreases									
Capture balance	(\$2,500)	\$0	0.00	0.00	\$0	\$0	0.00	0.00	
Supplant general fund support with NGF	(\$19,841)	\$19,841	0.00	0.00	\$0	\$0	0.00	0.00	
Total Decreases	(\$22,341)	\$19,841	0.00	0.00	\$0	\$0	0.00	0.00	
Total: Approved Amendments	(\$22,341)	\$19,841	0.00	0.00	\$0	\$0	0.00	0.00	
CHAPTER 890, AS APPROVED		\$2,141,839	\$31,338,099	29.00	43.00	\$2,234,065	\$31,318,258	29.00	43.00
Percentage Change		-1.03%	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Department of Forensic Science									
2010-2012 Base Budget, Chapter 874		\$34,656,950	\$1,505,984	314.00	0.00	\$34,682,602	\$1,505,984	314.00	0.00

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 890

	FY 2011 Totals				FY 2012 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
Reduce custodial services	\$0	\$0	0.00	0.00	(\$26,000)	\$0	0.00	0.00
Finance equipment replacement	(\$346,826)	\$0	0.00	0.00	(\$404,000)	\$0	0.00	0.00
Total Decreases	(\$346,826)	\$0	0.00	0.00	(\$430,000)	\$0	0.00	0.00
Total: Approved Amendments	(\$346,826)	\$0	0.00	0.00	(\$430,000)	\$0	0.00	0.00
CHAPTER 890, AS APPROVED	\$34,310,124	\$1,505,984	314.00	0.00	\$34,252,602	\$1,505,984	314.00	0.00
Percentage Change	-1.00%	0.00%	0.00%	0.00%	-1.24%	0.00%	0.00%	0.00%
Department of Juvenile Justice								
2010-2012 Base Budget, Chapter 874	\$191,517,480	\$5,463,125	2,264.00	19.00	\$191,517,480	\$5,463,125	2,264.00	19.00
Approved Increases								
Provide additional funding for Juvenile Community Crime Control Act (VJCCCA)	\$0	\$0	0.00	0.00	\$800,000	\$0	0.00	0.00
Provide additional nongeneral fund appropriation	\$0	\$698,000	0.00	0.00	\$0	\$698,000	0.00	0.00
Realign agency positions to correct programs	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Provide localities with greater flexibility when providing local matching funds for VJCCCA	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Evaluate impact of VJCCCA grants on juvenile arrests, convictions, and detention	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$698,000	0.00	0.00	\$800,000	\$698,000	0.00	0.00
Approved Decreases								
JCC consolidation and detention center regionalization study	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Consolidate annual reporting requirements	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Remove automatic reappropriation	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Revert general fund balance	(\$115,000)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Supplant general fund expenses with agency child support enforcement balances	\$0	\$0	0.00	0.00	(\$960,000)	\$960,000	0.00	0.00
Total Decreases	(\$115,000)	\$0	0.00	0.00	(\$960,000)	\$960,000	0.00	0.00
Total: Approved Amendments	(\$115,000)	\$698,000	0.00	0.00	(\$160,000)	\$1,658,000	0.00	0.00
CHAPTER 890, AS APPROVED	\$191,402,480	\$6,161,125	2,264.00	19.00	\$191,357,480	\$7,121,125	2,264.00	19.00
Percentage Change	-0.06%	12.78%	0.00%	0.00%	-0.08%	30.35%	0.00%	0.00%
Department of Military Affairs								
2010-2012 Base Budget, Chapter 874	\$8,896,100	\$39,272,976	45.47	313.03	\$8,160,887	\$39,272,976	45.47	313.03
Approved Increases								
Perform armory energy upgrades	\$0	\$0	0.00	0.00	\$0	\$2,400,000	0.00	0.00
Carry out facility repairs at Camp Pendleton	\$0	\$0	0.00	0.00	\$0	\$200,000	0.00	0.00
Purchase high-frequency radio emergency services command and control equipment for the Virginia Defense Force	\$0	\$0	0.00	0.00	\$0	\$17,735	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$2,617,735	0.00	0.00

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 890

	FY 2011 Totals				FY 2012 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Decreases								
Revert anticipated balance in Commonwealth ChalleNGE program	(\$81,609)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Move from Washington Building	\$0	\$0	0.00	0.00	(\$110,847)	\$0	0.00	0.00
Total Decreases	(\$81,609)	\$0	0.00	0.00	(\$110,847)	\$0	0.00	0.00
Total: Approved Amendments	(\$81,609)	\$0	0.00	0.00	(\$110,847)	\$2,617,735	0.00	0.00
CHAPTER 890, AS APPROVED	\$8,814,491	\$39,272,976	45.47	313.03	\$8,050,040	\$41,890,711	45.47	313.03
Percentage Change	-0.92%	0.00%	0.00%	0.00%	-1.36%	6.67%	0.00%	0.00%
Department of State Police								
2010-2012 Base Budget, Chapter 874	\$209,618,201	\$75,331,588	2,498.00	336.00	\$207,392,861	\$75,331,588	2,498.00	348.00
Approved Increases								
Provide overtime funding for State Police officers	\$0	\$0	0.00	0.00	\$5,977,590	\$0	0.00	0.00
Adjust funding to address funding needs for trooper schools and STARS maintenance	(\$745,260)	\$0	0.00	0.00	\$5,937,555	\$0	0.00	0.00
Include funding to establish information exchange program	\$0	\$0	0.00	0.00	\$91,377	\$0	0.00	0.00
Provide additional nongeneral fund positions	\$0	\$0	0.00	0.00	\$0	\$0	0.00	14.00
Provide additional positions for Internet Crimes Against Children Task Force	\$0	\$0	0.00	0.00	\$0	\$0	0.00	5.00
Change general and nongeneral fund position counts for STARS maintenance positions	\$0	\$0	0.00	0.00	\$0	\$0	12.00	-12.00
Redistribute funding provided in administration program for trooper school	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Distribute Internet Crimes Against Children appropriation to correct program	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Distribute aviation appropriation to correct fund detail	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Allow carry forward of funding for 117th Basic Trooper School if delayed	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Sell BO105 helicopter	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Sell BK117 helicopter	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	(\$745,260)	\$0	0.00	0.00	\$12,006,522	\$0	12.00	7.00
Approved Decreases								
Remove automatic reappropriation	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Realign Help Eliminate Auto Thefts appropriation	\$0	\$0	0.00	0.00	\$0	\$0	-8.00	8.00
Realign Insurance Fraud Unit appropriation	\$0	\$0	0.00	0.00	\$0	\$0	-39.00	39.00
Remove state trooper positions from the Metropolitan Washington Airport Authority security agreement	\$0	\$0	0.00	0.00	\$0	\$0	0.00	-16.00
Remove unneeded appropriation	\$0	(\$606,657)	0.00	0.00	\$0	(\$606,657)	0.00	0.00
Reduce Insurance Fraud Fund appropriation due to insufficient cash	\$0	\$0	0.00	0.00	\$0	(\$2,403,086)	0.00	0.00
Total Decreases	\$0	(\$606,657)	0.00	0.00	\$0	(\$3,009,743)	-47.00	31.00
Total: Approved Amendments	(\$745,260)	(\$606,657)	0.00	0.00	\$12,006,522	(\$3,009,743)	-35.00	38.00
CHAPTER 890, AS APPROVED	\$208,872,941	\$74,724,931	2,498.00	336.00	\$219,399,383	\$72,321,845	2,463.00	386.00
Percentage Change	-0.36%	-0.81%	0.00%	0.00%	5.79%	-4.00%	-1.40%	10.92%

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 890

	FY 2011 Totals				FY 2012 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Department of Veterans Services								
2010-2012 Base Budget, Chapter 874	\$7,280,118	\$35,820,085	103.00	509.00	\$7,544,118	\$35,820,085	104.00	509.00
Approved Increases								
Increase appropriation for Sitter-Barfoot Veterans Care Center	\$0	\$0	0.00	0.00	\$0	\$4,000,000	0.00	0.00
Recognize additional Sitter-Barfoot Veterans Care Center nongeneral fund revenues	\$0	\$0	0.00	0.00	\$0	\$1,000,000	0.00	0.00
Provide additional staffing for veterans benefit services	\$0	\$0	0.00	0.00	\$402,403	\$0	0.00	0.00
Ensure that state veterans cemeteries meet national shrine standards	\$0	\$0	0.00	0.00	\$387,164	\$0	1.00	0.00
Increase appropriation for Virginia Wounded Warrior Program	\$0	\$0	0.00	0.00	\$0	\$300,000	0.00	0.00
Meet requirements of veterans cemetery outer burial container program	\$0	\$0	0.00	0.00	\$0	\$280,000	0.00	2.00
Provide security for Virginia War Memorial	\$0	\$0	0.00	0.00	\$100,000	\$0	0.00	0.00
Establish county Veterans Service Officer program	\$0	\$0	0.00	0.00	\$82,306	\$0	1.00	0.00
Request federal grant funds for care center renovations	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Authorize treasury loan for construction of Southwestern Virginia Veterans Care Center	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$971,873	\$5,580,000	2.00	2.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$0	0.00	0.00	\$971,873	\$5,580,000	2.00	2.00
CHAPTER 890, AS APPROVED	\$7,280,118	\$35,820,085	103.00	509.00	\$8,515,991	\$41,400,085	106.00	511.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	12.88%	15.58%	1.92%	0.39%
Virginia Parole Board								
2010-2012 Base Budget, Chapter 874	\$801,843	\$0	3.00	0.00	\$675,940	\$0	3.00	0.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
Reduce travel costs	(\$6,760)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	(\$6,760)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	(\$6,760)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 890, AS APPROVED	\$795,083	\$0	3.00	0.00	\$675,940	\$0	3.00	0.00
Percentage Change	-0.84%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Towing and Recovery Operations								
2010-2012 Base Budget, Chapter 874	\$0	\$506,967	0.00	4.00	\$0	\$511,162	0.00	4.00
Approved Increases								
Increase appropriation to reflect ongoing operational costs	\$0	\$0	0.00	0.00	\$0	\$60,323	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$60,323	0.00	0.00

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 890

	FY 2011 Totals				FY 2012 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$0	0.00	0.00	\$0	\$60,323	0.00	0.00
CHAPTER 890, AS APPROVED	\$0	\$506,967	0.00	4.00	\$0	\$571,485	0.00	4.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	11.80%	0.00%	0.00%
Total: Public Safety								
2010-12 Base Budget	\$1,659,840,628	\$893,109,408	18,241.37	2,700.68	\$1,620,599,532	\$893,013,603	18,242.37	2,712.68
Approved Amendments								
Total Increases	\$476,570	\$4,198,000	0.00	7.00	\$38,662,219	\$14,736,105	87.00	31.00
Total Decreases	(\$2,297,536)	(\$586,816)	0.00	0.00	(\$4,648,178)	(\$1,997,963)	-79.00	31.00
Total: Approved Amendments	(\$1,820,966)	\$3,611,184	0.00	7.00	\$34,014,041	\$12,738,142	8.00	62.00
CHAPTER 890, AS APPROVED	\$1,658,019,662	\$896,720,592	18,241.37	2,707.68	\$1,654,613,573	\$905,751,745	18,250.37	2,774.68
Percentage Change	-0.11%	0.40%	0.00%	0.26%	2.10%	1.43%	0.04%	2.29%

Technology

Secretary of Technology

2010-2012 Base Budget, Chapter 874	\$490,271	\$0	5.00	0.00	\$490,271	\$0	5.00	0.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 890, AS APPROVED	\$490,271	\$0	5.00	0.00	\$490,271	\$0	5.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Innovation and Entrepreneurship Investment Authority

2010-2012 Base Budget, Chapter 874	\$4,523,750	\$0	0.00	0.00	\$5,023,750	\$0	0.00	0.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
Reduce contractual services for federal government advocacy	(\$50,238)	\$0	0.00	0.00	(\$50,000)	\$0	0.00	0.00
Total Decreases	(\$50,238)	\$0	0.00	0.00	(\$50,000)	\$0	0.00	0.00
Total: Approved Amendments	(\$50,238)	\$0	0.00	0.00	(\$50,000)	\$0	0.00	0.00
CHAPTER 890, AS APPROVED	\$4,473,512	\$0	0.00	0.00	\$4,973,750	\$0	0.00	0.00
Percentage Change	-1.11%	0.00%	0.00%	0.00%	-1.00%	0.00%	0.00%	0.00%

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 890

	FY 2011 Totals				FY 2012 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Virginia Information Technologies Agency								
2010-2012 Base Budget, Chapter 874	(\$129,709)	\$48,944,132	26.00	345.00	(\$129,709)	\$49,255,661	26.00	345.00
Approved Increases								
Eliminate general fund double-count of identified information technology operational efficiencies	\$0	\$0	0.00	0.00	\$1,044,917	\$0	0.00	0.00
Procure and implement a new contract management system	\$0	\$0	0.00	0.00	\$0	\$90,000	0.00	0.00
Redistribute Wireless Emergency-911 appropriations for service costs	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Eliminate nongeneral fund double-count of identified information technology operational efficiencies	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Permit Executive branch agencies to use existing contract for enterprise-level projects	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Remove erroneous and duplicative service areas	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Revise geographic information services language to reference Emergency-911 funding source	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Correct distribution of E-911 service area funding to reflect board policy	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Revise Emergency-911 language to ensure adequate funding for grants	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Revise Emergency-911 language to eliminate redundancy	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$1,044,917	\$90,000	0.00	0.00
Approved Decreases								
Reduce position level	\$0	\$0	0.00	-47.00	\$0	\$0	0.00	-50.00
Fund information technology oversight positions with nongeneral fund	(\$23,009)	\$0	0.00	0.00	(\$11,412)	\$0	0.00	0.00
Fund nonpersonal services expenses with nongeneral fund	\$0	\$0	0.00	0.00	(\$34,606)	\$0	0.00	0.00
Fund enterprise applications position with federal funds	\$0	\$0	0.00	0.00	(\$46,018)	\$46,018	0.00	0.00
Capture turnover and vacancy savings	(\$30,000)	\$0	0.00	0.00	(\$80,000)	\$0	0.00	0.00
Eliminate excess nongeneral fund appropriation	\$0	(\$1,520,604)	0.00	0.00	\$0	(\$1,832,133)	0.00	0.00
Total Decreases	(\$53,009)	(\$1,520,604)	0.00	-47.00	(\$172,036)	(\$1,786,115)	0.00	-50.00
Total: Approved Amendments	(\$53,009)	(\$1,520,604)	0.00	-47.00	\$872,881	(\$1,696,115)	0.00	-50.00
CHAPTER 890, AS APPROVED	(\$182,718)	\$47,423,528	26.00	298.00	\$743,172	\$47,559,546	26.00	295.00
Percentage Change	40.87%	-3.11%	0.00%	-13.62%	-672.95%	-3.44%	0.00%	-14.49%
Total: Technology								
2010-12 Base Budget	\$4,884,312	\$48,944,132	31.00	345.00	\$5,384,312	\$49,255,661	31.00	345.00
Approved Amendments								
Total Increases	\$0	\$0	0.00	0.00	\$1,044,917	\$90,000	0.00	0.00
Total Decreases	(\$103,247)	(\$1,520,604)	0.00	-47.00	(\$222,036)	(\$1,786,115)	0.00	-50.00
Total: Approved Amendments	(\$103,247)	(\$1,520,604)	0.00	-47.00	\$822,881	(\$1,696,115)	0.00	-50.00
CHAPTER 890, AS APPROVED	\$4,781,065	\$47,423,528	31.00	298.00	\$6,207,193	\$47,559,546	31.00	295.00
Percentage Change	-2.11%	-3.11%	0.00%	-13.62%	15.28%	-3.44%	0.00%	-14.49%

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 890

	FY 2011 Totals				FY 2012 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Transportation								
Secretary of Transportation								
2010-2012 Base Budget, Chapter 874	\$0	\$624,426	0.00	5.00	\$0	\$624,426	0.00	5.00
Approved Increases								
Create "PPTA Czar" position in Secretary's Office	\$0	\$0	0.00	0.00	\$0	\$175,000	0.00	1.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$175,000	0.00	1.00
Approved Decreases								
Fund Commercial Space Flight Authority from TTF	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Require operational and strategic plan for Commerical Space Flight Authority	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Amend state match requirement for the Regional Surface Transportation Program	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$0	0.00	0.00	\$0	\$175,000	0.00	1.00
CHAPTER 890, AS APPROVED	\$0	\$624,426	0.00	5.00	\$0	\$799,426	0.00	6.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	28.03%	0.00%	20.00%
Department of Aviation								
2010-2012 Base Budget, Chapter 874	\$30,246	\$34,124,631	0.00	33.00	\$30,246	\$34,124,631	0.00	33.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 890, AS APPROVED	\$30,246	\$34,124,631	0.00	33.00	\$30,246	\$34,124,631	0.00	33.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Department of Motor Vehicles								
2010-2012 Base Budget, Chapter 874	\$0	\$217,244,208	0.00	2,038.00	\$0	\$217,244,208	0.00	2,038.00
Approved Increases								
Transfer funds for Washington Metro Area Transit Comm	Language	\$0	0.00	0.00	\$0	\$297,052	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$297,052	0.00	0.00
Approved Decreases								
Require review of DMV Select Offices	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$0	0.00	0.00	\$0	\$297,052	0.00	0.00
CHAPTER 890, AS APPROVED	\$0	\$217,244,208	0.00	2,038.00	\$0	\$217,541,260	0.00	2,038.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.14%	0.00%	0.00%
Department of Motor Vehicles Transfer Payments								
2010-2012 Base Budget, Chapter 874	\$0	\$69,146,529	0.00	0.00	\$0	\$69,146,529	0.00	0.00

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 890

	FY 2011 Totals				FY 2012 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 890, AS APPROVED	\$0	\$69,146,529	0.00	0.00	\$0	\$69,146,529	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Department of Rail and Public Transportation								
2010-2012 Base Budget, Chapter 874	\$0	\$346,483,955	0.00	53.00	\$0	\$376,690,898	0.00	53.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
CSX Hazardous Materials Storage	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Rail Industrial Access Funds	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Limiting Use of Mass Transit Funds for Public Transportation	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Roanoke-Lynchburg Bus Bridge	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Transfer Unused Funds to Transit Grants	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Amend Provisions Regarding Transportation Commission	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Provide for appointment to WMATA Board of Directors	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Transfer Washington Metro Area Transit Commission		\$0	0.00	0.00	\$0	(\$297,052)	0.00	0.00
Total Decreases		\$0	0.00	0.00	\$0	(\$297,052)	0.00	0.00
Total: Approved Amendments		\$0	0.00	0.00	\$0	(\$297,052)	0.00	0.00
CHAPTER 890, AS APPROVED	\$0	\$346,483,955	0.00	53.00	\$0	\$376,393,846	0.00	53.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	-0.08%	0.00%	0.00%
Department of Transportation								
2010-2012 Base Budget, Chapter 874	\$12,000,000	\$3,217,396,535	0.00	7,500.00	\$68,000,000	\$3,222,259,967	0.00	7,500.00
Approved Increases								
Provide GF for Virginia Transp Infrastructure Bank	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adjust appropriation for new revenue estimate and program adjustments		\$0	0.00	0.00	\$0	\$377,146,912	0.00	0.00
Adjust appropriation to reflect 2011-2016 financial plan		\$0	0.00	0.00	\$0	\$31,361,782	0.00	0.00
Total Increases		\$150,000,000	0.00	0.00	\$0	\$408,508,694	0.00	0.00

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 890

	FY 2011 Totals				FY 2012 Totals				
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions	
Approved Decreases									
Realign maintenance funding	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00	
Reflect Changes in Revenue Sharing Program	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00	
VDOT Identification of Bodies of Water	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00	
Transfer position to Secy's Office	\$0	\$0	0.00	0.00	\$0	(\$175,000)	0.00	-1.00	
VTIB	(\$117,300,000)	\$0	0.00	0.00	\$0	\$0	0.00	0.00	
Total Decreases		(\$117,300,000)	\$0	0.00	0.00	\$0	(\$175,000)	0.00	-1.00
Total: Approved Amendments		\$32,700,000	\$104,310,077	0.00	0.00	\$0	\$408,333,694	0.00	-1.00
CHAPTER 890, AS APPROVED		\$44,700,000	\$3,321,706,612	0.00	7,500.00	\$68,000,000	\$3,630,593,661	0.00	7,499.00
Percentage Change		272.50%	3.24%	0.00%	0.00%	0.00%	12.67%	0.00%	-0.01%
Motor Vehicle Dealer Board									
2010-2012 Base Budget, Chapter 874		\$0	\$2,213,553	0.00	22.00	\$0	\$2,213,553	0.00	22.00
Approved Increases									
Increase NGF appropriation for VITA rates	\$0	\$42,650	0.00	0.00	\$0	\$42,650	0.00	0.00	
Total Increases	\$0	\$42,650	0.00	0.00	\$0	\$42,650	0.00	0.00	
Approved Decreases									
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00	
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00	
Total: Approved Amendments	\$0	\$42,650	0.00	0.00	\$0	\$42,650	0.00	0.00	
CHAPTER 890, AS APPROVED	\$0	\$2,256,203	0.00	22.00	\$0	\$2,256,203	0.00	22.00	
Percentage Change	0.00%	1.93%	0.00%	0.00%	0.00%	1.93%	0.00%	0.00%	
Virginia Port Authority									
2010-2012 Base Budget, Chapter 874	\$950,000	\$86,584,122	0.00	146.00	\$950,000	\$86,584,122	0.00	146.00	
Approved Increases									
Provide NGF appropriation for APM terminal lease	\$0	\$0	0.00	0.00	\$0	\$46,750,000	0.00	0.00	
Increase appropriation for defined benefit plan deficit	\$0	\$0	0.00	0.00	\$0	\$1,000,000	0.00	0.00	
Increase NGF for contract security at APM terminal	\$0	\$0	0.00	0.00	\$0	\$900,000	0.00	0.00	
Total Increases	\$0	\$0	0.00	0.00	\$0	\$48,650,000	0.00	0.00	
Approved Decreases									
Remove automatic reappropriation	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00	
Retain Unexpended Balances	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00	
De-Authorized Unneeded Amounts of Bonds	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00	
VPA Authorize Use of Debt for Constructing New Warehouses	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00	
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00	
Total: Approved Amendments	\$0	\$0	0.00	0.00	\$0	\$48,650,000	0.00	0.00	
CHAPTER 890, AS APPROVED	\$950,000	\$86,584,122	0.00	146.00	\$950,000	\$135,234,122	0.00	146.00	
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	56.19%	0.00%	0.00%	

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 890

	FY 2011 Totals				FY 2012 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Total: Transportation								
2010-12 Base Budget	\$12,980,246	\$3,973,817,959	0.00	9,797.00	\$68,980,246	\$4,008,888,334	0.00	9,797.00
Approved Amendments								
Total Increases	\$150,000,000	\$104,352,727	0.00	0.00	\$0	\$457,673,396	0.00	1.00
Total Decreases	(\$117,300,000)	\$0	0.00	0.00	\$0	(\$472,052)	0.00	-1.00
Total: Approved Amendments	\$32,700,000	\$104,352,727	0.00	0.00	\$0	\$457,201,344	0.00	0.00
CHAPTER 890, AS APPROVED	\$45,680,246	\$4,078,170,686	0.00	9,797.00	\$68,980,246	\$4,466,089,678	0.00	9,797.00
Percentage Change	251.92%	2.63%	0.00%	0.00%	0.00%	11.40%	0.00%	0.00%

Central Appropriations

Central Appropriations

2010-2012 Base Budget, Chapter 874	(\$55,272,719)	\$90,333,589	0.00	0.00	(\$56,761,255)	\$88,359,200	0.00	0.00
Approved Increases								
Provide Plan 1 employees with 5 percent salary offset	\$0	\$0	0.00	0.00	\$107,816,764	\$0	0.00	0.00
Increase funding for VRS payments in FY 2012	\$0	\$0	0.00	0.00	\$41,725,458	\$0	0.00	0.00
Provide funding to address VITA's increased information technology charges to agencies	\$26,586,976	\$0	0.00	0.00	\$28,658,439	\$0	0.00	0.00
Higher Education Interest Earnings	\$0	\$0	0.00	0.00	\$7,863,990	\$898,000	0.00	0.00
Provide additional funding for Line of Duty rates	\$0	\$0	0.00	0.00	\$400,000	\$0	0.00	0.00
Provide health insurance coverage for Autism Spectrum Disorder	\$0	\$0	0.00	0.00	\$410,000	\$0	0.00	0.00
Provide funding to cover operating costs of performance budgeting system	\$0	\$0	0.00	0.00	\$245,000	\$0	0.00	0.00
Increase employer retirement contributions to Chapter 874 rates	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Provide for monthly payments to VRS	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Change information technology assessment submission date	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$26,586,976	\$0	0.00	0.00	\$187,119,651	\$898,000	0.00	0.00
Approved Decreases								
Reinstate 5 percent employee contribution for Plan 1 members	\$0	\$0	0.00	0.00	(\$92,759,100)	\$0	0.00	0.00
Reduce or eliminate organizational memberships	\$0	\$0	0.00	0.00	(\$357,890)	\$0	0.00	0.00
Capture hiring freeze savings	\$0	\$0	0.00	0.00	(\$10,533,020)	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	(\$103,650,010)	\$0	0.00	0.00
Total: Approved Amendments	\$26,586,976	\$0	0.00	0.00	\$83,469,641	\$898,000	0.00	0.00
CHAPTER 890, AS APPROVED	(\$28,685,743)	\$90,333,589	0.00	0.00	\$26,708,386	\$89,257,200	0.00	0.00
Percentage Change	-48.10%	0.00%	0.00%	0.00%	-147.05%	1.02%	0.00%	0.00%

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 890

	FY 2011 Totals				FY 2012 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Total: Central Appropriations								
2010-12 Base Budget	(\$55,272,719)	\$90,333,589	0.00	0.00	(\$56,761,255)	\$88,359,200	0.00	0.00
Approved Amendments								
Total Increases	\$26,586,976	\$0	0.00	0.00	\$187,119,651	\$898,000	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	(\$103,650,010)	\$0	0.00	0.00
Total: Approved Amendments	\$26,586,976	\$0	0.00	0.00	\$83,469,641	\$898,000	0.00	0.00
CHAPTER 890, AS APPROVED	(\$28,685,743)	\$90,333,589	0.00	0.00	\$26,708,386	\$89,257,200	0.00	0.00
Percentage Change	-48.10%	0.00%	0.00%	0.00%	-147.05%	1.02%	0.00%	0.00%

	FY 2011 Totals				FY 2012 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Total: Executive Branch Agencies								
2010-12 Budget, Chapter 874	\$14,907,280,798	\$21,940,255,201	49,556.48	59,032.72	\$15,551,478,478	\$21,305,542,948	49,315.48	59,211.92
Approved Amendments								
Total Increases	\$395,886,281	\$1,120,700,177	12.80	38.20	\$996,640,910	\$1,353,969,516	249.80	320.20
Total Decreases	(\$321,054,937)	(\$84,996,509)	-6.00	-45.00	(\$475,519,555)	(\$206,077,163)	-73.91	8.41
Total: Approved Amendments	\$74,831,344	\$1,035,703,668	6.80	-6.80	\$521,121,355	\$1,147,892,353	175.89	328.61
CHAPTER 890, AS APPROVED	\$14,982,112,142	\$22,975,958,869	49,563.28	59,025.92	\$16,072,599,833	\$22,453,435,301	49,491.37	59,540.53
Percentage Change	0.50%	4.72%	0.01%	-0.01%	3.35%	5.39%	0.36%	0.55%

Note: Excludes Legislative, Judicial, Independent, and Non-state agencies

Independent Agencies

State Corporation Commission

	FY 2011	FY 2012	FY 2011	FY 2012	FY 2011	FY 2012	FY 2011	FY 2012
2010-2012 Base Budget, Chapter 874	\$0	\$88,200,490	0.00	665.00	\$0	\$88,250,490	0.00	665.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
Transfer nongeneral fund balances	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 890, AS APPROVED	\$0	\$88,200,490	0.00	665.00	\$0	\$88,250,490	0.00	665.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

State Lottery Department

2010-2012 Base Budget, Chapter 874	\$0	\$79,962,842	0.00	309.00	\$0	\$79,962,842	0.00	309.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 890

	FY 2011 Totals				FY 2012 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Decreases								
Capture administrative savings	\$0	(\$2,400,000)	0.00	0.00	\$0	(\$3,075,000)	0.00	-1.00
Total Decreases	\$0	(\$2,400,000)	0.00	0.00	\$0	(\$3,075,000)	0.00	-1.00
Total: Approved Amendments	\$0	(\$2,400,000)	0.00	0.00	\$0	(\$3,075,000)	0.00	-1.00
CHAPTER 890, AS APPROVED	\$0	\$77,562,842	0.00	309.00	\$0	\$76,887,842	0.00	308.00
Percentage Change	0.00%	-3.00%	0.00%	0.00%	0.00%	-3.85%	0.00%	-0.32%
Virginia College Savings Plan								
2010-2012 Base Budget, Chapter 874	\$0	\$247,598,975	0.00	72.00	\$0	\$271,254,452	0.00	72.00
Approved Increases								
Increase the position level by eight and provide permanent nongeneral fund appropriation for the additional positions as well as temporary nongeneral fund appropriation for the mandated three percent bonus in FY 2011	\$0	\$1,036,177	0.00	8.00	\$0	\$841,001	0.00	8.00
Adjust the nongeneral fund appropriation for changes in operating expenses	\$0	\$609,346	0.00	0.00	\$0	\$147,696	0.00	0.00
Increase the nongeneral fund appropriation to provide for increased operating costs associated with the College Savings Systems	\$0	\$13,660	0.00	0.00	\$0	\$13,660	0.00	0.00
Total Increases	\$0	\$1,659,183	0.00	8.00	\$0	\$1,002,357	0.00	8.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$1,659,183	0.00	8.00	\$0	\$1,002,357	0.00	8.00
CHAPTER 890, AS APPROVED	\$0	\$249,258,158	0.00	80.00	\$0	\$272,256,809	0.00	80.00
Percentage Change	0.00%	0.67%	0.00%	11.11%	0.00%	0.37%	0.00%	11.11%
Virginia Retirement System								
2010-2012 Base Budget, Chapter 874	\$0	\$59,943,622	0.00	301.00	\$0	\$53,845,797	0.00	301.00
Approved Increases								
Provide for monthly payments to retirement system	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 890, AS APPROVED	\$0	\$59,943,622	0.00	301.00	\$0	\$53,845,797	0.00	301.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Virginia Workers' Compensation Commission								
2010-2012 Base Budget, Chapter 874	\$0	\$35,242,703	0.00	232.00	\$0	\$35,242,703	0.00	232.00
Approved Increases								
Increase authorized position level	\$0	\$0	0.00	16.00	\$0	\$0	0.00	16.00
Total Increases	\$0	\$0	0.00	16.00	\$0	\$0	0.00	16.00

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 890

	FY 2011 Totals				FY 2012 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$0	0.00	16.00	\$0	\$0	0.00	16.00
CHAPTER 890, AS APPROVED	\$0	\$35,242,703	0.00	248.00	\$0	\$35,242,703	0.00	248.00
Percentage Change	0.00%	0.00%	0.00%	6.90%	0.00%	0.00%	0.00%	6.90%
Virginia Office for Protection and Advocacy								
2010-2012 Base Budget, Chapter 874	\$0	\$2,945,625	0.00	33.12	\$0	\$2,945,625	0.00	33.12
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 890, AS APPROVED	\$0	\$2,945,625	0.00	33.12	\$0	\$2,945,625	0.00	33.12
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total: Independent Agencies								
2010-12 Base Budget	\$0	\$513,894,257	0.00	1,612.12	\$0	\$531,501,909	0.00	1,612.12
Approved Amendments								
Total Increases	\$0	\$1,659,183	0.00	24.00	\$0	\$1,002,357	0.00	24.00
Total Decreases	\$0	(\$2,400,000)	0.00	0.00	\$0	(\$3,075,000)	0.00	-1.00
Total: Approved Amendments	\$0	(\$740,817)	0.00	24.00	\$0	(\$2,072,643)	0.00	23.00
CHAPTER 890, AS APPROVED	\$0	\$513,153,440	0.00	1,636.12	\$0	\$529,429,266	0.00	1,635.12
Percentage Change	0.00%	-0.14%	0.00%	1.49%	0.00%	-0.39%	0.00%	1.43%
State Grants to Nonstate Entities								
Nonstate Agencies								
2010-2012 Base Budget, Chapter 874	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
Remove automatic reappropriation	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 890, AS APPROVED	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 890

	FY 2011 Totals				FY 2012 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Total: State Grants to Nonstate Entities								
2010-12 Base Budget	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Amendments								
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 890, AS APPROVED	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total: All Operating Expenses								
2010-12 Base Budget	\$15,376,985,189	\$22,490,017,805	53,323.69	60,777.34	\$16,021,156,894	\$21,872,912,349	53,082.69	60,956.54
Approved Amendments								
Total Increases	\$401,581,243	\$1,122,648,430	12.80	62.20	\$1,002,626,872	\$1,355,243,113	250.80	344.20
Total Decreases	(\$321,104,937)	(\$87,399,567)	-6.00	-45.00	(\$475,759,555)	(\$209,170,163)	-74.91	7.41
Total: Approved Amendments	\$80,476,306	\$1,035,248,863	6.80	17.20	\$526,867,317	\$1,146,072,950	175.89	351.61
CHAPTER 890, AS APPROVED	\$15,457,461,495	\$23,525,266,668	53,330.49	60,794.54	\$16,548,024,211	\$23,018,985,299	53,258.58	61,308.15
Percentage Change	0.52%	4.60%	0.01%	0.03%	3.29%	5.24%	0.33%	0.58%