

HB 30

APPENDIX A

Aid for Public Education
2010-2011

2010-2011 Direct Aid to Public Education Estimated Distribution

Division	Key Data				HB/SB 30 Intro. Budget for FY 2011	Fund 2010- 2012 Composite Index in FY 2011	Technical Corrections	Include Zeros in Linear Weighted Average Calc.	Elim. travel, leases, rentals, and non-pers. facility support from SOQ Support Costs	Extend School Bus Replacement Schedule	Modify Federal Deduct Methodolog y	Misc - SOP, New Governors School, Update K-3 Program	Restore VPSA Technology Notes	VRS @ 3.93%, RHCC @ 0.60%, and Group Life @ 0.28%	Fund Composite Index Hold Harmless @ 100% in FY 2011	Reduce Textbooks	Modify Lottery Service Area	FY 2011 Adopted Budget - Est. Distribution
	2008- 2010 Comp. Index	2010- 2012 Comp. Index	Revised FY 2010 Proj. Unadj. ADM	FY 2011 Proj. Unadj. ADM														
ACCOMACK	0.3752	0.3753	4,885	4,827	28,015,787	25,470	(141,483)	(191,945)	(163,485)	(75,982)	(100,717)	(33,980)	336,000	(914,258)	0	(69,388)	(296,472)	26,389,547
ALBEMARLE	0.6232	0.6872	12,656	12,773	44,394,645	(5,228,328)	(169,356)	(224,602)	(204,955)	(63,160)	(94,142)	18,088	752,000	(1,090,811)	5,228,328	(91,936)	(416,583)	42,809,187
ALLEGHANY	0.2210	0.2151	2,789	2,780	17,392,992	131,706	(96,281)	(122,489)	(113,814)	(43,996)	(70,124)	6,800	334,000	(616,316)	0	(50,204)	(186,706)	16,565,569
AMELIA	0.3206	0.3472	1,799	1,785	10,024,428	(322,339)	(51,866)	(70,791)	(61,310)	(24,903)	(28,168)	(5,128)	128,000	(328,532)	322,339	(26,817)	(114,578)	9,440,336
AMHERST	0.2642	0.2664	4,418	4,351	27,327,518	(36,741)	(142,179)	(210,454)	(164,775)	(68,223)	(96,950)	1,164	310,000	(889,100)	36,741	(73,444)	(509,455)	25,484,101
APPOMATTOX	0.2436	0.2732	2,190	2,219	14,205,737	(466,192)	(71,141)	(106,994)	(82,451)	(48,989)	(50,168)	(1,395)	154,000	(459,686)	466,192	(37,101)	(121,636)	13,380,176
ARLINGTON	0.8000	0.8000	19,220	19,819	47,625,800	38,210	(173,072)	(216,193)	(200,587)	(26,961)	(122,052)	2,810	830,000	(1,313,023)	0	(91,206)	(454,389)	45,899,337
AUGUSTA	0.3299	0.3416	10,509	10,390	54,297,527	(699,708)	(293,349)	(375,225)	(348,033)	(137,227)	(197,872)	5,801	674,000	(1,783,092)	699,708	(157,400)	(1,252,645)	50,432,485
BATH	0.8000	0.8000	671	646	1,613,838	1,245	(6,082)	(7,375)	(6,853)	(4,707)	(2,960)	723	128,000	(42,432)	0	(2,972)	(23,656)	1,646,769
BEDFORD	0.3494	0.4076	9,743	9,656	47,219,087	(3,464,291)	(239,099)	(324,805)	(290,565)	(91,356)	(130,312)	21,845	596,000	(1,472,009)	3,464,291	(131,628)	(617,249)	44,539,909
BLAND	0.2608	0.2724	919	920	5,371,264	(66,093)	(27,945)	(37,872)	(33,880)	(10,652)	(20,618)	1,174	154,000	(185,965)	66,093	(15,409)	(121,216)	5,072,881
BOTETOURT	0.3606	0.3682	4,990	5,062	25,119,276	(208,454)	(135,195)	(188,918)	(160,405)	(56,835)	(71,944)	19,965	362,000	(861,801)	208,454	(73,584)	(348,511)	23,604,047
BRUNSWICK	0.2616	0.2728	2,063	2,059	14,543,252	(184,116)	(68,112)	(92,532)	(77,054)	(49,452)	(48,452)	(18,896)	232,000	(490,263)	184,116	(34,451)	(121,505)	13,774,535
BUCHANAN	0.2824	0.2849	3,268	3,262	20,053,521	(37,417)	(107,678)	(197,263)	(121,974)	(60,271)	(76,654)	(2,252)	310,000	(708,875)	37,417	(53,677)	(188,530)	18,846,347
BUCKINGHAM	0.2414	0.2738	1,938	1,921	13,194,768	(469,200)	(65,857)	(81,528)	(74,402)	(34,579)	(45,837)	(535)	206,000	(443,478)	469,200	(32,093)	(145,222)	12,477,237
CAMPBELL	0.2340	0.2491	8,312	8,208	48,765,630	(743,808)	(260,854)	(365,325)	(315,546)	(99,200)	(141,553)	(300)	414,000	(1,631,345)	743,808	(141,835)	(1,013,165)	45,210,507
CAROLINE	0.3817	0.3580	4,139	4,165	21,566,668	689,208	(118,221)	(150,414)	(137,016)	(59,498)	(75,153)	(4,638)	206,000	(753,782)	0	(61,526)	(354,270)	20,747,358
CARROLL	0.2470	0.2573	3,903	3,871	23,282,054	(246,592)	(124,549)	(168,115)	(150,745)	(58,291)	(92,864)	(6,684)	362,000	(807,177)	246,592	(66,147)	(288,854)	21,880,628
CHARLES CITY	0.4162	0.4203	839	829	4,932,271	(23,966)	(22,826)	(31,299)	(25,792)	(13,505)	(13,363)	(1,284)	128,000	(156,288)	23,966	(11,064)	(48,146)	4,736,704
CHARLOTTE	0.2017	0.2289	2,081	2,095	14,289,691	(413,981)	(71,849)	(96,181)	(83,074)	(44,381)	(52,216)	(1,652)	232,000	(472,988)	413,981	(37,184)	(121,587)	13,540,579
CHESTERFIELD	0.3447	0.3551	58,680	59,081	284,817,404	(3,400,940)	(1,579,745)	(1,991,821)	(1,919,265)	(411,428)	(707,355)	142,365	1,714,000	(9,706,099)	3,400,940	(876,714)	(4,028,980)	265,452,363
CLARKE	0.6112	0.5346	2,172	2,169	7,311,495	1,080,073	(42,666)	(55,574)	(50,623)	(18,949)	(20,681)	5,240	154,000	(269,527)	0	(23,225)	(131,480)	7,938,083
CRAIG	0.2790	0.2903	715	733	4,421,017	(53,515)	(22,738)	(30,508)	(26,879)	(5,649)	(14,453)	(786)	102,000	(154,923)	53,515	(11,974)	(39,223)	4,215,884
CULPEPER	0.4340	0.4168	7,419	7,544	33,884,508	872,429	(178,812)	(262,687)	(223,042)	(65,661)	(104,521)	2,395	310,000	(1,180,803)	0	(101,247)	(414,208)	32,538,351
CUMBERLAND	0.2601	0.2805	1,419	1,414	9,016,202	(200,712)	(45,666)	(54,934)	(53,986)	(27,213)	(33,262)	(3,263)	128,000	(287,357)	200,712	(23,414)	(86,056)	8,529,050
DICKENSON	0.1957	0.1940	2,467	2,485	16,337,755	49,575	(89,193)	(113,481)	(105,438)	(53,149)	(64,964)	(336)	258,000	(587,583)	0	(46,081)	(188,928)	15,396,176
DINWIDDIE	0.2462	0.2566	4,697	4,817	28,776,266	(302,930)	(364,322)	(208,227)	(183,015)	(78,779)	(85,002)	(3,698)	258,000	(981,602)	302,930	(81,684)	(339,610)	26,708,327
ESSEX	0.4071	0.4869	1,603	1,598	9,016,468	(990,753)	(36,355)	(47,819)	(43,555)	(21,524)	(27,376)	(6,386)	154,000	(239,563)	990,753	(18,868)	(66,901)	8,662,121
FAIRFAX	0.7650	0.7126	165,917	168,633	433,234,637	61,807,753	(2,052,970)	(2,868,795)	(2,435,799)	(473,448)	(1,092,491)	208,415	5,094,000	(14,813,848)	0	(1,115,183)	(4,708,850)	470,783,421
FAUQUIER	0.6711	0.6098	11,126	11,144	35,071,794	4,396,964	(176,204)	(255,927)	(217,309)	(72,634)	(71,370)	21,458	596,000	(1,222,293)	0	(100,085)	(537,177)	37,433,217
FLOYD	0.3234	0.3470	2,068	2,076	11,491,133	(322,395)	(57,983)	(72,771)	(70,172)	(40,877)	(39,110)	(586)	180,000	(376,379)	322,395	(31,197)	(166,494)	10,815,564
FLUVANNA	0.3685	0.3867	3,708	3,760	19,140,790	(432,740)	(95,992)	(156,623)	(113,979)	(54,213)	(55,594)	14,707	258,000	(607,992)	432,740	(53,064)	(246,262)	18,029,778
FRANKLIN	0.3885	0.4012	7,227	7,219	37,736,217	(592,335)	(186,540)	(265,729)	(221,868)	(87,488)	(135,021)	(6,389)	466,000	(1,232,106)	592,335	(99,482)	(415,336)	35,552,258
FREDERICK	0.4119	0.3816	12,951	13,102	61,882,266	2,615,833	(343,665)	(472,077)	(407,750)	(136,321)	(142,125)	17,516	544,000	(2,192,894)	0	(186,427)	(1,413,035)	59,765,321
GILES	0.2571	0.2649	2,553	2,537	15,343,853	(118,743)	(82,234)	(102,736)	(97,217)	(33,767)	(48,467)	(947)	180,000	(546,648)	118,743	(42,909)	(242,498)	14,326,431

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GLOUCESTER	0.3456	0.3704	5,896	5,892	29,440,742	(873,212)	(150,480)	(227,979)	(187,215)	(77,575)	(95,215)	4,346	310,000	(930,217)	873,212	(85,368)	(596,372)	27,404,667
GOOCHLAND	0.8000	0.8000	2,454	2,496	5,821,456	4,812	(21,651)	(26,543)	(25,093)	(13,910)	(11,254)	2,005	180,000	(138,440)	0	(11,486)	(72,216)	5,687,680
GRAYSON	0.2607	0.3178	1,922	1,866	12,637,128	(812,527)	(60,646)	(71,088)	(68,559)	(38,578)	(35,499)	7,059	310,000	(413,138)	812,527	(29,290)	(227,318)	12,010,070
GREENE	0.3224	0.3500	2,690	2,659	16,735,605	(579,568)	(75,687)	(797,644)	(87,712)	(39,845)	(46,363)	1,048	180,000	(499,528)	579,568	(39,773)	(384,195)	14,945,906
GREENSVILLE	0.1895	0.1998	1,551	1,533	10,710,183	(107,609)	(56,894)	(73,680)	(67,247)	(23,348)	(41,432)	(13,090)	154,000	(345,304)	107,609	(28,230)	(145,232)	10,069,726
HALIFAX	0.2380	0.2748	5,674	5,641	36,958,726	(1,487,093)	(193,320)	(243,618)	(218,385)	(88,708)	(134,558)	(11,510)	284,000	(1,248,751)	1,487,093	(94,135)	(379,898)	34,629,842
HANOVER	0.4118	0.4195	18,446	18,310	81,169,943	(742,523)	(450,560)	(586,879)	(534,540)	(189,446)	(164,936)	73,752	648,000	(2,771,950)	742,523	(244,576)	(1,104,682)	75,844,126
HENRICO	0.4319	0.4371	48,347	48,655	224,645,901	(1,364,288)	(1,135,719)	(1,408,526)	(1,383,872)	(296,714)	(620,826)	54,540	1,818,000	(7,344,536)	1,364,288	(630,306)	(2,601,744)	211,096,197
HENRY	0.2304	0.2315	7,092	6,983	45,405,599	(6,339)	(236,696)	(319,301)	(286,478)	(110,741)	(176,586)	(19,781)	518,000	(1,514,758)	6,339	(123,473)	(645,574)	42,490,211
HIGHLAND	0.6774	0.7846	245	233	1,582,742	(104,845)	(7,882)	(8,492)	(8,338)	(5,113)	(4,945)	378	102,000	(25,468)	104,845	(1,155)	(8,634)	1,615,093
ISLE OF WIGHT	0.3697	0.3926	5,361	5,388	27,726,608	(774,454)	(139,503)	(198,245)	(165,517)	(65,263)	(90,786)	(585)	284,000	(877,076)	774,454	(75,305)	(370,668)	26,027,660
JAMES CITY	0.5286	0.5668	9,702	9,864	38,377,131	(2,341,737)	(181,419)	(219,082)	(215,250)	(59,053)	(83,634)	17,843	0	(1,130,297)	2,341,737	(98,326)	(453,393)	35,954,520
KING GEORGE	0.4075	0.3875	4,039	4,116	18,811,199	540,443	(107,078)	(139,467)	(127,044)	(45,014)	(44,283)	3,611	180,000	(642,453)	0	(58,013)	(469,556)	17,902,345
KING & QUEEN	0.3868	0.4404	727	707	4,372,237	(306,206)	(19,327)	(25,633)	(21,832)	(13,567)	(13,451)	(4,112)	128,000	(124,988)	306,206	(9,105)	(52,293)	4,215,929
KING WILLIAM	0.2918	0.3291	2,149	2,176	12,395,796	(537,170)	(59,387)	(75,640)	(70,522)	(35,094)	(40,246)	1,558	180,000	(433,106)	537,170	(33,598)	(280,676)	11,549,085
LANCASTER	0.7824	0.8000	1,318	1,302	3,289,644	(152,426)	(11,778)	(14,985)	(13,650)	(5,109)	(8,581)	(1,033)	128,000	(73,201)	152,426	(5,993)	(23,265)	3,260,049
LEE	0.1552	0.1692	3,375	3,334	26,726,746	(361,360)	(135,447)	(202,188)	(152,653)	(72,532)	(92,225)	(20,874)	388,000	(943,146)	361,360	(63,741)	(349,686)	25,082,254
LOUDOUN	0.6708	0.5854	59,345	62,696	185,923,242	34,496,120	(1,061,345)	(1,312,820)	(1,289,861)	(302,285)	(397,982)	179,159	1,974,000	(7,367,328)	0	(592,493)	(2,295,200)	207,953,207
LOUISA	0.5396	0.5393	4,528	4,529	17,929,276	28,714	(86,749)	(120,888)	(106,251)	(37,652)	(54,043)	(1,784)	180,000	(563,810)	0	(48,025)	(227,080)	16,891,707
LUNENBURG	0.2132	0.2308	1,564	1,528	10,568,377	(190,732)	(55,499)	(66,536)	(64,140)	(36,083)	(39,527)	(8,847)	154,000	(345,202)	190,732	(27,040)	(174,712)	9,904,792
MADISON	0.4878	0.5205	1,814	1,807	8,095,923	(394,686)	(36,537)	(48,885)	(43,735)	(22,497)	(23,119)	1,480	154,000	(248,765)	394,686	(19,944)	(161,397)	7,646,524
MATHEWS	0.5337	0.5883	1,237	1,223	4,994,445	(440,622)	(21,242)	(28,036)	(25,541)	(12,626)	(13,500)	971	128,000	(141,063)	440,622	(11,589)	(97,602)	4,772,217
MECKLENBURG	0.2848	0.3315	4,628	4,601	27,525,652	(1,516,329)	(138,347)	(179,232)	(163,559)	(66,418)	(100,763)	(13,259)	284,000	(895,228)	1,516,329	(70,778)	(285,292)	25,896,777
MIDDLESEX	0.6777	0.7431	1,195	1,161	3,694,452	(509,519)	(12,465)	(17,147)	(15,337)	(6,048)	(9,640)	(155)	128,000	(86,149)	509,519	(6,868)	(33,274)	3,635,369
MONTGOMERY	0.3496	0.3550	9,555	9,580	51,071,741	(279,563)	(262,547)	(372,815)	(311,283)	(72,776)	(176,908)	(6,743)	596,000	(1,764,662)	279,563	(142,208)	(744,352)	47,813,448
NELSON	0.5708	0.5734	1,887	1,856	7,573,081	(25,073)	(35,213)	(52,952)	(41,621)	(16,905)	(25,647)	(1,244)	154,000	(222,484)	25,073	(18,221)	(75,477)	7,237,317
NEW KENT	0.4066	0.4312	2,782	2,835	13,036,564	(419,908)	(68,182)	(90,424)	(80,896)	(41,604)	(31,431)	9,428	154,000	(424,881)	419,908	(37,101)	(186,215)	12,239,259
NORTHAMPTON	0.5482	0.5109	1,686	1,635	8,182,369	524,586	(36,607)	(73,910)	(42,440)	(32,093)	(26,664)	(6,902)	180,000	(251,030)	0	(18,398)	(98,539)	8,300,371
NORTHUMBERLAND	0.7306	0.8000	1,365	1,331	3,918,282	(623,215)	(11,594)	(15,649)	(13,748)	(7,897)	(8,637)	(320)	154,000	(73,399)	623,215	(6,123)	(29,310)	3,905,605
NOTTOWAY	0.2221	0.2547	2,180	2,169	14,928,047	(518,117)	(72,091)	(86,262)	(81,613)	(35,285)	(51,368)	(5,324)	258,000	(516,961)	518,117	(37,198)	(145,244)	14,154,701
ORANGE	0.4395	0.4258	5,113	5,153	22,243,627	467,630	(120,194)	(170,524)	(149,876)	(59,105)	(61,244)	(88)	258,000	(762,655)	0	(68,098)	(434,843)	21,142,630
PAGE	0.3263	0.3181	3,467	3,435	19,128,778	220,181	(101,702)	(142,123)	(120,680)	(54,819)	(73,422)	(4,984)	284,000	(629,757)	0	(53,896)	(244,425)	18,207,151
PATRICK	0.2392	0.2439	2,497	2,474	15,537,730	(63,166)	(83,921)	(114,548)	(97,275)	(48,067)	(61,124)	(250)	232,000	(543,364)	63,166	(43,043)	(193,145)	14,584,994
PITTSYLVANIA	0.2245	0.2401	8,956	8,992	56,204,563	(896,895)	(300,950)	(438,725)	(348,800)	(123,666)	(219,213)	(16,041)	544,000	(1,990,755)	896,895	(157,219)	(513,048)	52,640,145
POWHATAN	0.3790	0.3969	4,420	4,450	20,996,018	(460,520)	(112,199)	(146,143)	(133,142)	(55,180)	(46,307)	22,380	232,000	(710,891)	460,520	(61,748)	(202,317)	19,782,472

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	2008-2010 Comp. Index	2010-2012 Comp. Index	Revised FY 2010 Proj. Unadj. ADM	FY 2011 Proj. Unadj. ADM														
PRINCE EDWARD	0.2733	0.3043	2,468	2,439	16,308,503	(552,142)	(79,493)	(97,032)	(91,823)	(48,083)	(56,571)	(11,894)	128,000	(508,207)	552,142	(39,043)	(188,263)	15,316,094
PRINCE GEORGE	0.2173	0.2345	6,204	6,417	37,915,151	(654,594)	(204,914)	(296,870)	(247,858)	(87,831)	(96,320)	7,183	284,000	(1,287,411)	654,594	(113,040)	(911,481)	34,960,609
PRINCE WILLIAM	0.4437	0.4036	74,883	77,713	376,330,394	22,989,524	(1,924,767)	(2,380,790)	(2,339,176)	(641,752)	(768,566)	247,778	2,286,000	(13,364,395)	0	(1,066,462)	(4,390,126)	374,977,662
PULASKI	0.2730	0.2870	4,555	4,441	26,591,583	(401,954)	(142,236)	(204,086)	(168,180)	(58,430)	(103,638)	(3,934)	284,000	(886,662)	401,954	(72,858)	(513,317)	24,722,242
RAPPAHANNOCK	0.8000	0.8000	930	918	2,456,194	1,770	59	61	69	(4)	42	328	102,000	(46,606)	0	(4,223)	(36,889)	2,472,801
RICHMOND	0.3384	0.3562	1,211	1,220	6,628,492	(141,519)	(33,868)	(56,962)	(40,182)	(19,860)	(20,433)	(1,485)	154,000	(222,155)	141,519	(18,072)	(59,041)	6,310,435
ROANOKE	0.3349	0.3460	14,516	14,403	72,899,610	(879,525)	(409,541)	(483,012)	(484,105)	(130,174)	(193,822)	50,610	778,000	(2,569,208)	879,525	(216,750)	(1,383,542)	67,858,065
ROCKBRIDGE	0.4728	0.5050	2,525	2,457	11,218,389	(534,184)	(54,821)	(78,065)	(63,329)	(21,997)	(39,019)	4,517	258,000	(361,908)	534,184	(27,985)	(173,034)	10,660,748
ROCKINGHAM	0.3204	0.3489	11,393	11,391	59,589,473	(1,951,995)	(308,760)	(411,925)	(375,232)	(110,445)	(190,813)	2,512	648,000	(1,919,159)	1,951,995	(170,659)	(881,234)	55,871,758
RUSSELL	0.2079	0.2113	4,065	4,044	26,429,940	(75,886)	(137,248)	(174,643)	(159,014)	(56,608)	(99,974)	(9,151)	414,000	(987,248)	75,886	(73,394)	(288,745)	24,857,915
SCOTT	0.1849	0.1821	3,756	3,746	25,293,885	102,355	(134,159)	(211,202)	(155,521)	(58,072)	(97,775)	(4,856)	414,000	(906,191)	0	(70,496)	(289,268)	23,882,700
SHENANDOAH	0.4056	0.4030	6,015	5,981	28,875,392	134,379	(148,937)	(202,643)	(181,284)	(71,493)	(84,951)	(1,065)	310,000	(919,372)	0	(82,172)	(456,239)	27,171,615
SMYTH	0.2023	0.2100	4,791	4,728	31,792,113	(228,332)	(167,995)	(229,316)	(198,577)	(80,617)	(122,382)	(147,069)	388,000	(1,098,240)	228,332	(85,940)	(437,174)	29,612,803
SOUTHAMPTON	0.2578	0.2896	2,784	2,830	17,867,431	(638,140)	(88,513)	(108,517)	(104,636)	(52,750)	(64,472)	5,204	206,000	(587,003)	638,140	(46,259)	(177,225)	16,849,259
SPOTSYLVANIA	0.3695	0.3594	23,703	23,672	116,913,955	1,659,840	(613,899)	(777,243)	(763,651)	(240,074)	(266,224)	36,310	830,000	(4,022,369)	0	(348,987)	(2,430,273)	109,977,385
STAFFORD	0.3629	0.3362	26,623	27,055	127,822,516	4,584,035	(740,363)	(1,455,900)	(899,791)	(174,774)	(259,536)	91,426	856,000	(4,609,451)	0	(413,233)	(2,119,364)	122,681,565
SURRY	0.6641	0.6956	948	926	3,402,078	(214,805)	(12,258)	(15,783)	(14,942)	(9,583)	(9,204)	(893)	128,000	(87,040)	214,805	(6,487)	(30,108)	3,343,780
SUSSEX	0.2799	0.3213	1,212	1,183	8,253,082	(402,924)	(39,575)	(45,482)	(44,689)	(26,011)	(27,542)	(6,162)	206,000	(257,163)	402,924	(18,477)	(127,265)	7,866,716
TAZEWELL	0.2318	0.2487	6,608	6,570	38,560,133	(689,505)	(219,588)	(279,351)	(259,552)	(69,800)	(159,919)	(13,149)	440,000	(1,389,716)	689,505	(113,577)	(456,227)	36,039,255
WARREN	0.4285	0.4204	5,305	5,313	23,666,993	293,127	(128,213)	(174,169)	(155,816)	(39,633)	(76,120)	2,444	258,000	(818,749)	0	(70,854)	(415,966)	22,341,044
WASHINGTON	0.3340	0.3166	7,252	7,236	38,260,131	844,265	(208,146)	(292,100)	(252,286)	(79,315)	(153,532)	(3,890)	466,000	(1,327,486)	0	(113,805)	(591,666)	36,548,170
WESTMORELAND	0.5167	0.5020	1,697	1,680	7,625,365	188,058	(37,940)	(46,930)	(42,951)	(23,871)	(27,043)	(5,203)	180,000	(256,047)	0	(19,250)	(74,366)	7,459,821
WISE	0.1798	0.1885	6,522	6,518	41,208,538	(317,125)	(228,621)	(286,854)	(271,253)	(79,723)	(170,478)	(10,977)	466,000	(1,473,594)	317,125	(121,712)	(408,601)	38,622,724
WYTHE	0.2929	0.3142	4,198	4,168	22,788,747	(544,678)	(122,682)	(162,690)	(145,548)	(57,388)	(91,475)	(2,283)	440,000	(784,788)	544,678	(65,775)	(383,643)	21,412,474
YORK	0.3632	0.3727	12,554	12,472	58,918,872	(635,502)	(322,441)	(445,716)	(391,843)	(115,337)	(113,054)	53,957	544,000	(1,979,229)	635,502	(180,028)	(869,453)	55,099,729
ALEXANDRIA	0.8000	0.8000	11,501	11,945	31,437,678	23,030	(103,871)	(127,901)	(123,238)	(21,496)	(77,448)	(13,399)	570,000	(781,116)	0	(54,969)	(270,631)	30,456,639
BRISTOL	0.3664	0.3132	2,219	2,187	13,017,657	882,055	(67,606)	(142,668)	(78,358)	(15,185)	(49,251)	(9,420)	232,000	(453,451)	0	(34,558)	(178,669)	13,102,546
BUENA VISTA	0.1924	0.1932	1,122	1,107	7,113,931	383	(40,157)	(77,323)	(46,399)	(6,104)	(17,643)	(1,488)	154,000	(260,505)	0	(20,548)	(114,523)	6,683,624
CHARLOTTESVILLE	0.6091	0.6560	3,788	3,716	18,504,234	(1,255,254)	(57,729)	(94,846)	(66,898)	(17,033)	(42,048)	(11,637)	310,000	(376,160)	1,255,254	(29,410)	(125,981)	17,992,492
COLONIAL HEIGHTS	0.4289	0.4428	2,826	2,798	12,858,254	(234,137)	(68,589)	(98,396)	(79,507)	(17,042)	(37,244)	(1,471)	180,000	(426,059)	234,137	(35,875)	(145,783)	12,128,288
COVINGTON	0.3051	0.2597	827	822	4,673,321	269,106	(27,122)	(46,438)	(32,062)	(5,480)	(19,756)	(3,566)	128,000	(176,785)	0	(14,001)	(57,809)	4,687,409
DANVILLE	0.2394	0.2470	6,154	6,104	41,600,528	(299,297)	(218,464)	(301,296)	(252,438)	(58,010)	(155,505)	(70,721)	466,000	(1,343,644)	299,297	(105,766)	(450,942)	39,109,742
FALLS CHURCH	0.8000	0.8000	2,000	2,040	4,759,264	3,933	(17,209)	(48,135)	(20,827)	(1,110)	(5,483)	3,403	154,000	(128,780)	0	(9,389)	(30,790)	4,658,877
FREDERICKSBURG	0.7943	0.7763	2,810	2,937	7,286,613	392,617	(29,266)	(34,523)	(34,594)	(9,306)	(21,315)	(3,311)	154,000	(196,755)	0	(15,119)	(49,143)	7,439,898
GALAX	0.2618	0.2695	1,319	1,338	7,574,408	(59,429)	(43,101)	(68,393)	(51,135)	(5,855)	(32,135)	(6,177)	128,000	(266,629)	59,429	(22,484)	(73,656)	7,132,844

2010-2011 Direct Aid to Public Education Estimated Distribution

Division	Key Data				HB/SB 30 Intro. Budget for FY 2011	Fund 2010- 2012 Composite Index in FY 2011	Technical Corrections	Include Zeroes in Linear Weighted Average Calc.	Elim. travel, leases, rentals, and non-pers. facility support from SOQ Support Costs	Extend School Bus Replacement Schedule	Modify Federal Deduct Methodolog y	Misc - SOP, New Governors School, Update K-3 Program	Restore VPSA Technology Notes	VRS @ 3.93%, RHCC @ 0.60%, and Group Life @ 0.28%	Fund Composite Index Hold Harmless @ 100% in FY 2011	Reduce Textbooks	Modify Lottery Service Area	FY 2011 Adopted Budget - Est. Distribution
	2008- 2010 Comp. Index	2010- 2012 Comp. Index	Revised FY 2010 Proj. Unadj. ADM	FY 2011 Proj. Unadj. ADM														
HAMPTON	0.2358	0.2690	20,654	20,486	126,364,343	(4,487,996)	(667,502)	(802,956)	(773,618)	(150,492)	(486,149)	(56,630)	986,000	(4,226,166)	4,487,996	(344,585)	(1,796,678)	118,045,568
HARRISONBURG	0.4099	0.4133	4,317	4,335	24,026,505	(90,053)	(112,055)	(135,325)	(132,948)	(33,818)	(83,549)	(24,315)	258,000	(746,396)	90,053	(58,516)	(189,079)	22,768,505
HOPEWELL	0.2236	0.2285	3,909	3,987	25,279,870	(111,285)	(140,813)	(188,940)	(163,200)	(25,217)	(102,557)	(32,159)	180,000	(865,583)	111,285	(70,783)	(231,030)	23,639,588
LYNCHBURG	0.3327	0.3643	8,213	8,144	46,591,165	(1,744,519)	(232,086)	(295,142)	(268,999)	(52,070)	(169,108)	(33,802)	544,000	(1,453,549)	1,744,519	(119,132)	(533,304)	43,977,973
MARTINSVILLE	0.2249	0.2263	2,358	2,334	15,055,486	(5,092)	(83,470)	(160,299)	(96,735)	(24,609)	(49,199)	(19,307)	154,000	(513,163)	5,092	(41,558)	(183,561)	14,037,584
NEWPORT NEWS	0.2531	0.2778	28,622	28,368	177,293,330	(4,653,892)	(892,535)	(1,099,004)	(1,059,010)	(290,552)	(665,487)	(113,600)	1,116,000	(5,721,776)	4,653,892	(471,417)	(2,612,302)	165,483,647
NORFOLK	0.2588	0.3004	31,144	30,638	195,351,005	(8,941,063)	(973,188)	(1,147,771)	(1,150,602)	(219,072)	(708,808)	(192,163)	1,532,000	(5,967,887)	8,941,063	(493,198)	(2,943,976)	183,086,340
NORTON	0.3095	0.3042	829	867	4,504,412	34,469	(26,228)	(38,515)	(31,119)	(6,050)	(19,557)	(2,547)	102,000	(163,142)	0	(13,878)	(45,566)	4,294,279
PETERSBURG	0.2008	0.2255	4,263	4,156	28,583,857	(728,893)	(148,248)	(205,709)	(175,109)	(36,725)	(107,966)	(62,050)	336,000	(960,029)	728,893	(74,071)	(474,608)	26,675,342
PORTSMOUTH	0.2112	0.2497	14,264	14,197	94,430,332	(3,855,777)	(471,705)	(580,873)	(559,661)	(131,187)	(351,711)	(91,648)	570,000	(2,963,161)	3,855,777	(245,100)	(1,109,801)	88,495,484
RADFORD	0.2837	0.3251	1,508	1,515	8,211,603	(397,675)	(43,947)	(74,959)	(53,184)	287	(27,559)	(1,776)	154,000	(284,250)	397,675	(23,526)	(76,841)	7,779,848
RICHMOND CITY	0.4272	0.4945	21,384	21,036	129,093,915	(11,172,537)	(520,862)	(598,621)	(599,988)	(112,133)	(362,668)	(186,228)	1,402,000	(3,425,085)	11,172,537	(244,684)	(1,182,377)	123,263,269
ROANOKE CITY	0.3420	0.3582	12,134	12,021	70,249,651	(1,417,437)	(351,204)	(422,425)	(407,066)	(87,311)	(255,969)	(84,841)	778,000	(2,213,487)	1,417,437	(177,531)	(710,038)	66,317,778
STAUNTON	0.3849	0.4024	2,597	2,592	14,933,483	(297,398)	(66,293)	(89,026)	(78,363)	(13,163)	(48,325)	1,555,618	232,000	(461,839)	297,398	(35,638)	(121,505)	15,806,949
SUFFOLK	0.2983	0.3433	13,840	13,987	80,366,066	(4,167,227)	(386,100)	(486,825)	(469,082)	(166,222)	(285,464)	(19,283)	622,000	(2,519,219)	4,167,227	(211,391)	(800,078)	75,644,402
VIRGINIA BEACH	0.3704	0.4060	69,106	68,582	340,596,714	(14,923,023)	(1,736,499)	(2,097,198)	(2,060,390)	(441,815)	(1,130,240)	100,107	2,156,000	(10,653,092)	14,923,023	(937,374)	(5,242,105)	318,554,109
WAYNESBORO	0.3330	0.3609	2,985	2,983	15,154,523	(498,989)	(81,114)	(114,125)	(98,577)	(19,164)	(61,948)	(8,369)	206,000	(503,245)	498,989	(43,870)	(212,666)	14,217,445
WILLIAMSBURG	0.8000	0.8000	776	788	3,052,513	1,519	(6,690)	(8,080)	(8,096)	(2,017)	(3,086)	400	414,000	(42,962)	0	(3,626)	(25,222)	3,368,652
WINCHESTER	0.5382	0.5125	3,754	3,778	15,864,742	680,292	(77,173)	(141,592)	(94,552)	(18,386)	(59,433)	(10,537)	206,000	(532,301)	0	(42,389)	(138,030)	15,636,641
FAIRFAX CITY	0.8000	0.8000	2,769	2,773	6,567,935	5,347	(23,500)	(32,840)	(27,883)	(5,421)	(12,506)	776	0	(170,584)	0	(12,763)	(103,694)	6,184,867
FRANKLIN CITY	0.2686	0.3047	1,202	1,182	8,248,080	(337,534)	(38,918)	(78,339)	(44,966)	(12,100)	(27,701)	(7,066)	128,000	(246,582)	337,534	(18,911)	(101,684)	7,799,813
CHESAPEAKE	0.3025	0.3465	38,849	38,724	219,295,661	(11,086,597)	(1,103,621)	(1,301,942)	(1,279,210)	(402,037)	(624,950)	67,878	1,220,000	(6,893,243)	11,086,597	(582,299)	(2,461,660)	205,934,577
LEXINGTON	0.4040	0.4601	623	623	2,784,205	(219,866)	(14,908)	(17,190)	(17,226)	94	(7,238)	2,807	102,000	(97,051)	219,866	(7,744)	(25,428)	2,702,321
EMPORIA	0.2573	0.2602	1,002	1,024	6,426,532	(14,337)	(34,790)	(45,071)	(41,127)	(13,478)	(25,340)	(11,182)	0	(215,717)	14,337	(17,429)	(57,225)	5,965,173
SALEM	0.3518	0.3516	3,912	3,906	18,485,577	29,105	(107,443)	(142,493)	(127,478)	(19,680)	(44,435)	11,126	206,000	(661,981)	0	(58,275)	(267,615)	17,302,408
BEDFORD CITY	0.2802	0.2970	805	780	4,295,253	(79,741)	(22,843)	(31,719)	(28,349)	(9,483)	(12,723)	(1,068)	0	(143,666)	79,741	(12,625)	(96,334)	3,936,443
POQUOSON	0.3190	0.3524	2,387	2,329	11,529,166	(494,990)	(62,838)	(128,116)	(76,374)	(19,440)	(22,023)	12,581	154,000	(378,491)	494,990	(34,710)	(183,270)	10,790,484
MANASSAS CITY	0.4618	0.4005	6,603	6,748	33,211,942	3,172,454	(168,854)	(241,681)	(205,207)	(48,093)	(108,455)	(4,901)	258,000	(1,228,376)	0	(93,085)	(409,396)	34,134,348
MANASSAS PARK	0.3840	0.3311	2,609	2,744	15,178,674	1,148,226	(79,246)	(118,251)	(94,022)	(23,917)	(38,417)	(5,237)	154,000	(555,310)	0	(42,229)	(137,552)	15,386,720
COLONIAL BEACH	0.4154	0.3785	609	631	3,394,371	191,341	(18,543)	(35,311)	(20,496)	(5,513)	(12,628)	(531)	102,000	(130,871)	0	(9,023)	(29,626)	3,425,170
WEST POINT	0.2418	0.2668	779	799	4,503,929	(124,690)	(24,288)	(46,998)	(29,419)	164	(10,254)	4,884	128,000	(161,715)	124,690	(13,474)	(44,238)	4,306,591
TOTAL:			1,205,344	#####	5,704,444,799	29,144,653	(29,302,474)	(39,201,113)	(34,659,000)	(9,762,750)	(16,975,372)	1,583,371	57,428,000	(188,994,779)	116,477,529	(15,578,974)	(76,213,215)	5,498,390,675