

# **APPENDIX D**

Capital Outlay

**DETAIL OF HB 1600 / SB 850 - CAPITAL OUTLAY  
2008-10 Biennial Total**

Title	GF	VCBA Bonds	VPBA Bonds	NGF	Nongeneral Fund			Total
					\$ 9(c) Bonds	\$ 9(d) Bonds	Other Bonds	
<b>General Conditions</b>								
Revert \$7.0 million Planning for Charlotte Prison	0	0	0	0	0	0	0	Language
<b>Administration</b>								
<b>Department of General Services</b>								
Main Street Centre Parking	0	0	0	0	15,825,000	0	0	15,825,000
Blanket Authority for NGF Renovations (\$2.0 million)	0	0	0	0	0	0	0	Language
<b>Total: Office of Administration</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,825,000</b>	<b>0</b>	<b>0</b>	<b>15,825,000</b>
<b>Education</b>								
<b>Christopher Newport University</b>								
Gosnold Hall Equipment	0	2,345,000	0	0	0	0	0	2,345,000
<b>William &amp; Mary</b>								
Technical Project Title Change Improve Athletic Facilities	0	0	0	0	0	0	0	Language
New School of Education Equipment	0	2,819,000	0	0	0	0	0	2,819,000
Small Hall Equipment	0	2,248,000	0	0	0	0	0	2,248,000
<b>Richard Bland College</b>								
Science and Technology Center Equipment	0	1,000,000	0	0	0	0	0	1,000,000
<b>George Mason University</b>								
Supplement Prince William Performing Arts Center	0	0	0	0	0	1,000,000	0	1,000,000
Academic II Equipment	0	5,000,000	0	0	0	0	0	5,000,000
Thompson, West Pohick Equipment	0	500,000	0	0	0	0	0	500,000
<b>James Madison</b>								
Center for the Arts Equipment	0	846,000	0	0	0	0	0	846,000
Acquire Grace Street Property	0	0	0	6,000,000	0	6,000,000	0	12,000,000
<b>Norfolk State University</b>								
Supplement Student Center	0	0	0	0	0	7,500,000	0	7,500,000
<b>Old Dominion University</b>								
Supplement Powhatan Sports Complex Construction	0	0	0	0	0	4,500,000	0	4,500,000
Webb Center Change Fund Source	0	0	0	0	0	3,875,000	0	3,875,000
<b>Radford University</b>								
Supplant Heth Hall (GF Debt for NGF Cash)	0	7,076,000	0	0	0	0	0	7,076,000
<b>University of Virginia</b>								
Arts and Sciences Building Equipment	0	716,000	0	0	0	0	0	716,000
Supplant Alderman Road Housing (GF Debt for NGF Cash)	0	8,900,000	0	0	0	0	0	8,900,000
<b>UVA - Medical Center</b>								
Supplant Medical Center Renovation (GF Debt for NGF Cash)	0	40,000,000	0	0	0	0	0	40,000,000
<b>UVA's College at Wise</b>								
Drama Building Equipment	0	735,000	0	0	0	0	0	735,000
<b>Virginia Commonwealth University</b>								
Supplement Grace Street Parking	0	0	0	3,331,000	0	9,308,000	0	12,639,000
Supplement New School of Medicine	0	0	0	0	0	58,436,000	0	58,436,000
Renovate Massey Cancer Center Lab Support	0	0	0	0	0	5,013,000	0	5,013,000
<b>Virginia Community College System</b>								
Blue Ridge: Construct Student Recreation Center	0	0	0	0	0	10,698,000	0	10,698,000
Central Virginia: Construct Bookstore	0	0	0	545,000	0	0	0	545,000
J. Sargeant Reynolds: Acquire Downtown Campus Property	0	0	0	0	0	0	0	Language
Northern Va: Equipment Manassas Academic Building III	0	6,059,000	0	0	0	0	0	6,059,000

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					\$ 9(c) Bonds	\$ 9(d) Bonds	Other Bonds	
Piedmont Virginia: Acquire Contiguous Property	0	0	0	0	0	0	0	Language
Rappahannock: Construct Technical Education Building	0	0	0	22,491,000	0	0	0	22,491,000
Tidewater: Construct Chesapeake Campus Academic Building	0	0	0	0	0	4,925,000	0	4,925,000
Tidewater: Virginia Beach Blackwater Building Equipment	0	0	0	0	0	0	0	Language
Virginia Western: Construct Exterior Multi-Use Plaza	0	0	0	2,000,000	0	0	0	2,000,000
Wytheville: Construct Walking and Biking Trail	0	0	0	880,000	0	0	0	880,000
<b>Virginia Tech</b>								
Supplement Ambler Johnson Repairs	0	0	0	0	10,000,000	0	0	10,000,000
ICTAS Phase II Equipment	0	3,981,000	0	0	0	0	0	3,981,000
<b>Virginia State</b>								
Supplement Rogers Stadium Renovation	0	0	0	3,125,000	0	0	0	3,125,000
<b>Total: Office of Education</b>	<b>0</b>	<b>82,225,000</b>	<b>0</b>	<b>38,372,000</b>	<b>10,000,000</b>	<b>111,255,000</b>	<b>0</b>	<b>241,852,000</b>
<b>Health &amp; Human Resources</b>								
<b>Mental Health (Central Office)</b>								
Supplement Western State Hospital	0	0	0	20,000,000	0	0	0	20,000,000
<b>Total: Office of Human Resources</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,000,000</b>
<b>Natural Resources</b>								
<b>Conservation &amp; Recreation</b>								
<b>Department of Game and Inland Fisheries</b>								
Construct New Headquarters	0	0	0	14,000,000	0	0	0	14,000,000
<b>Total: Office of Natural Resources</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,000,000</b>
<b>Public Safety</b>								
<b>Corrections - Central Office</b>								
Supplement Mt. Rogers Prison	0	0	1,700,000	0	0	0	0	1,700,000
Replace Roofs Umbrella Project	0	0	5,000,000	0	0	0	0	5,000,000
<b>Department of Juvenile Justice</b>								
Correct Erosion at Pamunkey	0	0	1,704,000	0	0	0	0	1,704,000
<b>Total: Office of Public Safety</b>	<b>0</b>	<b>0</b>	<b>8,404,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,404,000</b>
<b>Transportation</b>								
<b>Department of Motor Vehicles</b>								
Eliminate Commercial Driver's License Testing Facility - Haymarket	0	0	0	(2,100,000)	0	0	0	(2,100,000)
<b>Department of Transportation</b>								
Reduce Maintenance Reserve	0	0	0	(5,000,000)	0	0	0	(5,000,000)
Supplement Chemical Storage Facilities Construction	0	0	0	334,000	0	0	0	334,000
<b>Virginia Port Authority</b>								
Supplement Craney Island Marine Terminal	0	0	0	6,000,000	0	0	0	6,000,000
<b>Total: Office of Transportation</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(766,000)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(766,000)</b>
<b>Central Appropriations</b>								
<b>Central Capital Outlay</b>								
Revert Capital Project Cash Flows	(100,000,000)	92,359,062	7,640,938	0	0	0	0	0
Supplement Wallops Island Space Flight Facility	0	0	10,000,000	0	0	0	0	10,000,000

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					\$ 9(c) Bonds	\$ 9(d) Bonds	Other Bonds	
Supplant GF projects with VPBA bonds	(55,000,000)	0	55,000,000	0	0	0	0	0
Supplant GF projects with VCBA bonds	(195,000,000)	195,000,000	0	0	0	0	0	0
<b>9(C) Revenue Bonds</b>								
Bond Authorization	0	0	0	0	0	0	0	Language
<b>9(D) Revenue Bonds</b>								
Bond Authorization	0	0	0	0	0	0	0	Language
<b>9(D) Virginia College Building Authority Bonds</b>								
Bond Authorization	0	0	0	0	0	0	0	Language
<b>9(D) Virginia Public Building Authority Bonds</b>								
Bond Authorization	0	0	0	0	0	0	0	Language
<b>Total: Central Appropriations</b>	<b>(350,000,000)</b>	<b>287,359,062</b>	<b>72,640,938</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000,000</b>
<b>Total: Capital Outlay HB 1600 / SB 850</b>	<b>(350,000,000)</b>	<b>369,584,062</b>	<b>81,044,938</b>	<b>71,606,000</b>	<b>25,825,000</b>	<b>111,255,000</b>	<b>0</b>	<b>309,315,000</b>
<b>GRAND TOTAL: Capital Outlay</b>	<b>(350,000,000)</b>	<b>369,584,062</b>	<b>81,044,938</b>	<b>71,606,000</b>	<b>25,825,000</b>	<b>111,255,000</b>	<b>0</b>	<b>309,315,000</b>