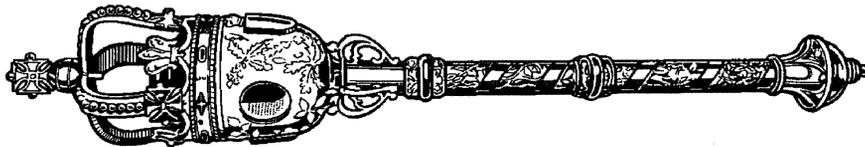


*Report of the  
House Appropriations  
Subcommittee*

*on*

*Elementary & Secondary Education*



*House Bill 29  
&  
House Bill 30*

*February 17, 2008*



**REPORT OF THE SUBCOMMITTEE**  
**on**  
**ELEMENTARY & SECONDARY EDUCATION**

Mr. Chairmen and Members of the Committee:

As we have all heard this afternoon, this Committee has had to make many difficult decisions this year. But once again, in a year of hard choices, the Committee has made public education one of its highest priorities. Therefore, it is important to point out that, in total, our budget will provide to public education \$1.1 billion more than the budget allocations provided in House Bill 29 as introduced by the Governor.

Because of this Committee's disciplined review of spending, we have been able to meet our most important goal in the Elementary and Secondary Subcommittee. We are proud to recommend \$122.8 million for the state's share of a first year 2.0 percent salary increase for all SOQ funding positions, effective December 1, 2008.

Mr. Chairmen, I want to take this opportunity to thank Delegate Jones and his Compensation and Retirement Subcommittee for their efforts to achieve cost savings for both the state and school divisions by changing the amortization period for setting VRS contribution rates. The revised rates for VRS will mean over \$35.0 million in reduced state rebenchmarking costs for public education. At a time when our local school divisions are facing their own challenges to provide services, the resulting lower rates will generate significant local savings as well.

To accomplish the Committee's goals of putting together a fiscally responsible and balanced budget, some reductions also had to be made in non-SOQ programs.

Reductions were mostly technical in nature. However, we do propose the elimination of new or expanded programs and the use of consistent funding methodologies where appropriate. It should be noted that savings realized from applying uniform funding methodologies were reprogrammed back to the same localities, dollar for dollar, via supplemental school construction grants totaling over \$70 million.

Finally, the General Assembly has long supported a pre-kindergarten program. By definition, we provide funding for 100 percent of the free lunch at-risk four-year olds in the Virginia Preschool Initiative program. The Governor's proposal to provide 55 percent of the funding for those children is unacceptable.

The consequence for the City of Richmond alone would have resulted in about 635 students who are eligible to participate today would not be eligible under the Governor's plan. The result would be for the city to pay 100 percent of the program's cost for those children or not to serve them.

Therefore, the Subcommittee recommends restoring the eligibility for 100 percent of free lunch children, which will provide a total of 21,000 slots for each year in the biennium.

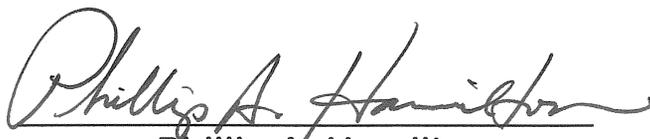
It was the hope of the Subcommittee to assist those high composite index localities by lowering their composite index down to 0.50. We do agree with the Governor that localities, in which 50 percent of the eligible children do not participate, have higher local costs to fund. By providing funding based on a maximum composite index of 0.50, these 27 localities would have an incentive to participate. Unfortunately, with the current shortfalls in revenues, we were not able to provide additional funding. However, it is the hope of the Subcommittee to address the issue next year.

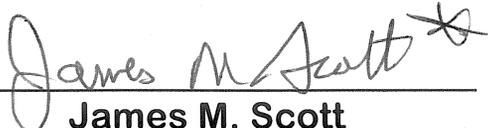
I now would like for Committee staff to explain each of the Subcommittee's recommendations in more detail. I hope it will be the pleasure of the Committee to adopt our recommendations.

Respectfully Submitted by the House Appropriations Subcommittee  
on Elementary & Secondary Education:

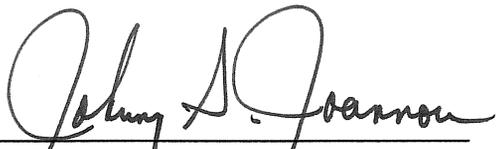
  
Robert Tata, Chairman

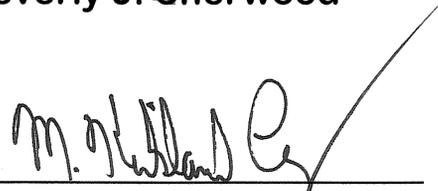
  
Clarke N. Hogan

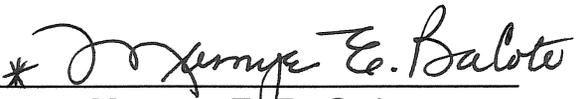
  
Phillip A. Hamilton

  
James M. Scott  
Dissented from SOP policy change

  
Beverly J. Sherwood

  
Johnny S. Joannou

  
M. Kirkland Cox

  
Mamyé E. BaCote

Dissented on Item 3 - Project Disney



**House Bill 29 & House Bill 30  
Amendments**

**FY 2008  
General  
Fund**

**2008-10 BIENNIAL TOTAL  
General Fund      Nongeneral Fund      FTE**

**EDUCATION: ELEMENTARY & SECONDARY**

**Department Of Education, Central Office Operations**

|   |           |          |        |
|---|-----------|----------|--------|
| Eliminate New Positions for VPI Expansion                 | (680,200) | 0        | (3.00) |
| PreK to 3rd Grade Assessments (PALS) - level funding      | (759,100) | 0        | 0.00   |
| EFAL: Partnership for Achieving Successful Schools (PASS) | (549,146) | 0        | 0.00   |
| Review SOL with Career and Technical Education            | Language  | Language | -      |
| Civics Education  | 162,000   | 0        | 0.00   |

**Direct Aid To Public Education**

|  |               |              |      |
|--|---------------|--------------|------|
| First Year Teacher Pay Raise                           | 28,369,066    | 0            | 0.00 |
| Literary Fund - Interest Subsidy Grants                | 5,000,000     | 0            | 0.00 |
| Technical Correction for Hanover County                | 3,796,319     | 0            | 0.00 |
| National Board Certification Teacher Bonus             | 207,500       | 0            | 0.00 |
| Project Discovery - Level Fund to FY 2009              | (100,000)     | 0            | 0.00 |
| Virginia Career Education Foundation: level fund       | (150,000)     | 0            | 0.00 |
| Career Switcher Mentor Supplement Program              | (200,000)     | 0            | 0.00 |
| Adjust Basic Aid Due to Sales Tax Changes              | (343,784)     | 0            | 0.00 |
| Leadership Development Grants                          | (400,000)     | 0            | 0.00 |
| Communities in Schools                                 | (500,000)     | 0            | 0.00 |
| Virtual AP Virginia: level funding                     | (960,000)     | 0            | 0.00 |
| Hard-to-Staff School Pilots                            | (1,288,750)   | 0            | 0.00 |
| VPI Expansion Grants                                   | (1,750,000)   | -            | -    |
| Consolidate Project Discovery into At-Risk Add-on      | (1,800,000)   | 0            | 0.00 |
| School Breakfast Reimbursements: Update Base Year      | (2,019,490)   | 0            | 0.00 |
| New Data Coordinators                                  | (2,060,234)   | 0            | 0.00 |
| Regional Special Education Tuition                     | (4,022,249)   | (2,777,682)  | 0    |
| At-Risk Add-on Update for Free Lunch                   | (5,157,766)   | 0            | 0.00 |
| Mid-Year Sales Tax Revenue Reforecast Estimates        | (5,692,097)   | (25,527,157) | 0    |
| VPI: Restore 100% of Free Lunch Students               | (17,331,699)  | (14,855,632) | 0.00 |
| Increase Literary Fund to Teacher Retirement           | (50,000,000)  | 50,000,000   | 0.00 |
| Second Year Pay Adjustment - Reserve Fund              | (130,737,471) | 0            | 0.00 |
| Correction to Additional Lottery Distribution Language | Language      | -            | -    |
| One-time Carryover FY 2008 State Balances              | Language      | -            | -    |
| At-Risk Add-on Language                                | Language      | Language     | -    |
| School Construction for BRAC                           | Language      | Language     | -    |

**Virginia School For The Deaf And The Blind At Staunton**

|  |           |   |        |
|--|-----------|---|--------|
| Virginia School for the Deaf, Blind & Multi-Disabled | (451,332) | 0 | (6.00) |
|--|-----------|---|--------|



*Amendments to House Bill 29, as Introduced*

Elementary & Secondary Education Subcommittee

Item 135 #1h

**Education: Elementary & Secondary**

Direct Aid To Public Education

Language

**Language:**

Page 55, line 44, strike "\$2,658,531,941" and insert "\$2,629,931,941".

Page 56, line 10, strike "\$4,815,857,924" and insert "\$4,787,257,924".

Page 56, line 64, strike "\$453,180,128" and insert "\$450,000,000".

Page 57, line 1, strike "\$0" and insert "\$31,780,128".

Page 57, line 5, strike "\$480,680,123" and insert "\$509,380,123".

Page 68, line 9, strike "\$284,711,984" and insert "\$281,531,856".

Page 68, after line 18, insert:

"4) In addition, \$31,780,128 the second year is transferred to Basic Aid Payments from the fiscal year 2007 Lottery profits that are appropriated in this Item pursuant to paragraph 28.b.3)."

Page 90, line 40, strike "\$453,180,128" and insert "\$450,000,000".

Page 90, after line 54, insert:

"4) This appropriation includes \$31,780,128 in the second year as an additional appropriation of Lottery profits that were earned in fiscal year 2007 as excess revenue that was not appropriated for public education."

Page 91, line 1, strike "\$284,711,984" and insert "\$281,531,856".

Page 91, after line 9, insert:

"3) Out of this appropriation, \$31,780,128 in the second year shall be transferred from the additional appropriation in paragraph 28.a.4) above and used to fund the state's share of Basic Aid Payments as defined in paragraph 5.b.4) above."

**Explanation:**

(This amendment directs the distribution of unanticipated fiscal year 2007 Lottery profits in fiscal year 2008. The revised language was inadvertently omitted from the introduced budget bill.)

---

Elementary & Secondary Education Subcommittee

Item 135 #2h

**Education: Elementary & Secondary**

**FY 06-07**

**FY 07-08**

Direct Aid To Public Education

\$0

(\$4,022,249) GF

**Language:**

***Amendments to House Bill 29, as Introduced***

Page 54, line 53, strike "\$5,966,382,205" and insert "\$5,962,359,956".  
Page 54, line 60, strike "\$523,319,605" and insert "\$519,297,356".  
Page 56, line 38, strike "\$62,862,390" and insert "\$58,840,141".  
Page 56, line 44, strike "\$523,319,680" and insert "\$519,297,431".  
Page 86, line 33, strike "\$62,862,390" and insert "\$58,840,141".

**Explanation:**

(This amendment updates the cost of special education regional tuition based on updated information. The account provides state support for tuition payments made by school divisions to regional special education programs.)

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Elementary & Secondary Education Subcommittee Item 135 #3h

| <b>Education: Elementary &amp;<br/>Secondary</b> | <b>FY 06-07</b> | <b>FY 07-08</b> |    |
|--|-----------------|-----------------|----|
| Direct Aid To Public Education                   | \$0             | (\$1,750,000)   | GF |

**Language:**

Page 54, line 53, strike "\$5,966,382,205" and insert "\$5,964,632,205".  
Page 56, line 17, strike "\$50,404,004" and insert "\$48,654,004".  
Page 56, line 44, strike "\$523,319,680" and insert "\$521,569,680".  
Page 83, line 32, strike "The Department is also authorized to".  
Page 83, strike lines 33 through 36.

**Explanation:**

(This amendment captures \$1.7 million in savings in the second year from the general fund by level funding the Virginia Preschool Initiative expansion grants.)

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Elementary & Secondary Education Subcommittee Item 135 #4h

| <b>Education: Elementary &amp;<br/>Secondary</b> | <b>FY 06-07</b> | <b>FY 07-08</b> |    |
|--|-----------------|-----------------|----|
| Direct Aid To Public Education                   | \$0             | (\$5,692,097)   | GF |

**Language:**

Page 54, line 53, strike "\$5,966,382,205" and insert "\$5,960,690,108".  
Page 55, line 46, strike "\$1,161,300,000" and insert "\$1,148,200,000".

**Explanation:**

(This amendment adjusts the one and one-eighth cents sales tax revenues, allocated

*Amendments to House Bill 29, as Introduced*

to public education based on school-aged population, by the decreased amounts reflected and contained in the mid-year reforecast estimates. The net allocations to school divisions are estimated to decrease by \$5.7 million in the second year.)

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Elementary & Secondary Education Subcommittee

Item 135 #5h

**Education: Elementary &  
Secondary**

Direct Aid To Public Education

Language

**Language:**

Page 66, after line 30, insert:

"22. It is the intent of the General Assembly that for any locality that has met its required local effort for the Standards of Quality accounts and incentive-based initiatives, which the locality elected to participate, may carryover into fiscal year 2009 any remaining state fund balances available to help minimize any revenue shortfall related adjustments that may occur in state funding to that locality."

**Explanation:**

(This amendment is self-explanatory.)



*Amendments to House Bill 30, as Introduced*

Elementary & Secondary Education Subcommittee

Item 132 #1h

**Education: Elementary &  
Secondary**

**FY 08-09**

**FY 09-10**

Department Of Education, Central  
Office Operations

(\$340,100)  
-3.00

(\$340,100)  
-3.00

GF  
FTE

**Language:**

Page 107, line 50, strike "\$31,857,204" and insert "\$31,517,104".

Page 107, line 50, strike "\$31,857,204" and insert "\$31,517,104".

Page 109, strike lines 21 through 24.

Page 109, line 25, strike "K." and insert "J."

**Explanation:**

(This amendment removes \$340,100 each year in new funding and 3.0 new positions from the general fund proposed in the introduced budget in the Department of Education to evaluate and administer the proposed expanded Virginia preschool initiative (VPI). Companion amendments also remove new funding proposed in Direct Aid to Public Education for changes to the VPI program, and new funding related to VPI in the Department of Social Services.)

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Elementary & Secondary Education Subcommittee

Item 132 #2h

**Education: Elementary &  
Secondary**

**FY 08-09**

**FY 09-10**

Department Of Education, Central  
Office Operations

(\$379,550)

(\$379,550)

GF

**Language:**

Page 107, line 50, strike "\$31,857,204" and insert "\$31,477,654".

Page 107, line 50, strike "\$31,857,204" and insert "\$31,477,654".

Page 109, strike lines 25 through 29.

**Explanation:**

(This amendment saves \$379,550 each year from the general fund by providing level funding for the PALS assessment tests for pre-kindergarten to third grade. Three companion amendments 1) remove the \$340,100 of new funding each year for three positions that would have administered the expansion of the Virginia Preschool Initiative (VPI) program; 2) save \$9.1 million the first year and \$8.1 million the

*Amendments to House Bill 30, as Introduced*

second year from the general fund by removing the programmatic changes that were included in the introduced budget; and 3) remove the \$10.6 million in new funding related to VPI in the Department of Social Services.)

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Elementary & Secondary Education Subcommittee

Item 135 #2h

**Education: Elementary &  
Secondary**

**FY 08-09**

**FY 09-10**

Department Of Education, Central  
Office Operations

(\$274,573)

(\$274,573) GF

**Language:**

Page 110, line 44, strike "\$4,319,459" and insert "\$4,044,886".

Page 110, line 44, strike "\$4,319,459" and insert "\$4,044,886".

Page 111, strike lines 7 through 10.

Page 111, line 11, strike "B." and insert "A."

Page 111, line 18, strike "C." and insert "B."

**Explanation:**

(This amendment saves \$274,573 each year from the general fund by eliminating one of the Education for a Lifetime initiatives (EFAL): Partnership for Achieving Successful Schools (PASS) initiative.)

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Elementary & Secondary Education Subcommittee

Item 138 #1h

**Education: Elementary &  
Secondary**

Department Of Education, Central  
Office Operations

Language

**Language:**

Page 113, after line 6, insert:

"E. The Superintendent of Instruction shall review the current Standards of Learning to determine whether these standards inhibit students from pursuing career and technical education programs and/or seeking industry certifications."

**Explanation:**

(This amendment is self-explanatory.)

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*Amendments to House Bill 30, as Introduced*

Elementary & Secondary Education Subcommittee

Item 138 #2h

| <b>Education: Elementary &amp; Secondary</b>       | <b>FY 08-09</b> | <b>FY 09-10</b> |    |
|--|-----------------|-----------------|----|
| Department Of Education, Central Office Operations | \$81,000        | \$81,000        | GF |

**Language:**

Page 112, line 20, strike "\$19,753,690" and insert "\$19,834,690".

Page 112, line 20, strike "\$19,753,690" and insert "\$19,834,690".

Page 113, strike lines 2 through 6 and insert:

"D. Out of this appropriation, \$81,000 the first year and \$81,000 the second year from the general fund is provided for expenses associated with the Commission on Civics Education, established pursuant to Chapter 786, of the Acts of Assembly of 2005."

**Explanation:**

(This amendment strikes existing language authorizing the use of agency balances for expenses associated with the Commission on Civics Education and provides \$81,000 each year from the general fund for this initiative. House Bill 777, as introduced, extends the sunset provision applicable to the Commission on Civics Education from July 1, 2008, to July 1, 2010.)

Elementary & Secondary Education Subcommittee

Item 139 #1h

| <b>Education: Elementary &amp; Secondary</b> | <b>FY 08-09</b> | <b>FY 09-10</b> |    |
|--|-----------------|-----------------|----|
| Direct Aid To Public Education               | \$207,500       | \$0             | GF |

**Language:**

Page 113, line 19, strike "\$6,508,250" and insert "\$6,715,750".

Page 113, line 19, strike "\$6,508,250" and insert "\$6,715,750".

Page 114, line 47, strike the first "\$3,457,500" and insert "\$3,665,000".

**Explanation:**

(This amendment provides additional funding of \$207,500 the first year from the general fund to Direct Aid to Public Education to reflect updated information from the Department of Education on the number of teachers who passed their exams this fall and are thus eligible for National Board Certification.)

*Amendments to House Bill 30, as Introduced*

Elementary & Secondary Education Subcommittee

Item 139 #7h

| <b>Education: Elementary &amp; Secondary</b> | <b>FY 08-09</b> | <b>FY 09-10</b> |    |
|--|-----------------|-----------------|----|
| Direct Aid To Public Education               | \$0             | (\$100,000)     | GF |

**Language:**

Page 113, line 19, strike "\$7,108,250" and insert "\$7,008,250".

Page 113, line 30, strike "\$1,000,000" and insert "\$900,000".

**Explanation:**

(This amendment saves \$100,000 the second year from the general fund by level funding Project Discovery to the fiscal year 2009 amount.)

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Elementary & Secondary Education Subcommittee

Item 139 #8h

| <b>Education: Elementary &amp; Secondary</b> | <b>FY 08-09</b> | <b>FY 09-10</b> |    |
|--|-----------------|-----------------|----|
| Direct Aid To Public Education               | (\$900,000)     | (\$900,000)     | GF |

**Language:**

Page 113, line 19, strike "\$6,508,250" and insert "\$5,608,250".

Page 113, line 19, strike "\$7,108,250" and insert "\$6,208,250".

Page 113, strike lines 28 through 48.

Page 113, line 49, strike "C." and insert "B."

Page 114, line 7, strike "D." and insert "C."

Page 114, line 12, strike "E." and insert "D."

Page 114, line 15, strike "F." and insert "E."

Page 114, line 24, strike "G." and insert "F."

Page 114, line 28, strike "H." and insert "G."

Page 114, line 34, strike "I.1." and insert "H.1."

Page 114, line 53, strike "J.1." and insert "I.1."

**Explanation:**

(This amendment saves \$900,000 the first year and \$900,000 the second year from the general fund by consolidating Project Discovery into the At-Risk Add-On initiative. Currently, the At-Risk Add-On initiative allows the funding to support Project Discovery. This amendment eliminates the duplicative reference to Project Discovery in several funding streams.)

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*Amendments to House Bill 30, as Introduced*

Elementary & Secondary Education Subcommittee

Item 139 #10h

| <b>Education: Elementary &amp; Secondary</b> | <b>FY 08-09</b> | <b>FY 09-10</b> |    |
|--|-----------------|-----------------|----|
| Direct Aid To Public Education               | (\$75,000)      | (\$75,000)      | GF |

**Language:**

Page 113, line 19, strike "\$6,508,250" and insert "\$6,433,250".

Page 113, line 19, strike "\$7,108,250" and insert "\$7,033,250".

Page 114, line 12, strike "\$125,000" and insert "\$50,000".

Page 114, line 13, strike "\$125,000" and insert "\$50,000".

**Explanation:**

(This amendment removes the new funding included in the introduced budget and saves \$75,000 each year from the general fund by level funding the Virginia Career Education Foundation to the fiscal year 2008 amount of \$50,000 each year.)

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Elementary & Secondary Education Subcommittee

Item 139 #11h

| <b>Education: Elementary &amp; Secondary</b> | <b>FY 08-09</b> | <b>FY 09-10</b> |    |
|--|-----------------|-----------------|----|
| Direct Aid To Public Education               | \$0             | (\$500,000)     | GF |

**Language:**

Page 113, line 19, strike "\$7,108,250" and insert "\$6,608,250".

Page 114, strike lines 24 through 27.

Page 114, line 28, strike "H." and insert "G."

Page 114, line 34, strike "I.1." and insert "H.1."

Page 114, line 53, strike "J.1." and insert "I.1."

**Explanation:**

(This amendment removes the new funding included in the introduced budget for the Communities in School program and saves \$500,000 the second year from the general fund. The program requested and received \$500,000 in one-time funding in fiscal year 2007.)

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Elementary & Secondary Education Subcommittee

Item 140 #8h

| <b>Education: Elementary &amp;</b> | <b>FY 08-09</b> | <b>FY 09-10</b> |  |
|------------------------------------|-----------------|-----------------|--|
|------------------------------------|-----------------|-----------------|--|

*Amendments to House Bill 30, as Introduced*

**Secondary**

Direct Aid To Public Education                      (\$214,939)                      (\$128,845)      GF

**Language:**

Page 115, line 57, strike "\$6,399,847,793" and insert "\$6,399,632,854".  
Page 115, line 57, strike "\$6,599,719,818" and insert "\$6,599,590,973".  
Page 116, line 43, strike "\$3,165,324,548" and insert "\$3,165,602,654".  
Page 116, line 43, strike "\$3,143,184,497" and insert "\$3,143,351,360".  
Page 116, line 44, strike "\$1,220,200,000" and insert "\$1,219,705,900".  
Page 116, line 44, strike "\$1,289,200,000" and insert "\$1,288,903,540".  
Page 116, line 55, strike "\$5,476,072,793" and insert "\$5,475,856,799".  
Page 116, line 55, strike "\$5,532,289,605" and insert "\$5,532,160,008".  
Page 117, line 5, strike "\$12,161,196" and insert "\$12,162,208".  
Page 117, line 5, strike "\$11,122,979" and insert "\$11,123,705".  
Page 117, line 18, strike "\$618,301" and insert "\$618,344".  
Page 117, line 18, strike "\$586,251" and insert "\$586,277".  
Page 117, line 21, strike "\$369,689,303" and insert "\$369,690,358".  
Page 117, line 21, strike "\$521,477,251" and insert "\$521,478,003".  
Page 130, line 14, strike "\$242,050,000" and insert "\$241,993,750".  
Page 130, line 14, strike "\$255,750,000" and insert "\$255,716,250".  
Page 130, line 26, strike "\$121,950,000" and insert "\$121,893,750".  
Page 130, line 27, strike "\$128,850,000" and insert "\$128,816,250".  
Page 130, line 40, strike "\$120,100,000" and insert "\$120,043,750".  
Page 130, line 41, strike "\$126,900,000" and insert "\$126,866,250".

**Explanation:**

(This amendment adjusts the impact of sales tax on basic aid as a result of the tax incentives associated with economic development projects contained in other executive amendments.)

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Elementary & Secondary Education Subcommittee

Item 140 #9h

**Education: Elementary &  
Secondary**

**FY 08-09**

**FY 09-10**

Direct Aid To Public Education                      (\$1,049,848)                      (\$1,727,834)      GF

**Language:**

Page 115, line 57, strike "\$6,399,847,793" and insert "\$6,398,797,945".  
Page 115, line 57, strike "\$6,599,719,818" and insert "\$6,597,991,984".

*Amendments to House Bill 30, as Introduced*

Page 117, line 16, strike "\$64,733,191" and insert "\$63,683,343".  
Page 117, line 16, strike "\$70,713,860" and inset "\$68,986,026".  
Page 117, line 21, strike "\$369,689,303" and insert "\$368,639,455".  
Page 117, line 21, strike "\$521,477,251" and insert "\$519,749,417".  
Page 149, line 2, strike "\$64,733,191 and insert "\$63,683,343".  
Page 149, line 3, strike "\$70,713,860" and inset "\$68,986,026".

**Explanation:**

(This amendment captures \$1.0 million the first year and \$1.7 million the second year from the general fund for updated cost savings for special education regional tuition. The account provides state support for tuition payments made by school divisions to regional special education programs. Figures were not previously available.)

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Elementary & Secondary Education Subcommittee

Item 140 #37h

**Education: Elementary &  
Secondary**

Direct Aid To Public Education

Language

**Language:**

Page 133, line 22, before "Dropout", insert "Virginia Preschool Initiative".

**Explanation:**

(This amendment allows localities to use remedial education incentive-based funding for at-risk students enrolled in the Virginia Preschool Initiative program.)

---

Elementary & Secondary Education Subcommittee

Item 140 #38h

**Education: Elementary &  
Secondary**

**FY 08-09**

**FY 09-10**

Direct Aid To Public Education

\$3,796,319

\$0 GF

**Language:**

Page 115, line 57, strike "\$6,399,847,793" and insert "\$6,403,644,112".  
Page 116, line 48, strike "\$368,574,827" and insert "\$372,371,146".

**Explanation:**

(This amendment provides \$3.8 million the first year from the general fund for a technical correction needed for incorrect certification by Hanover County of its

*Amendments to House Bill 30, as Introduced*

special education child count in December 2006 and not correctly reflected in the total rebenchmarking costs.)

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Elementary & Secondary Education Subcommittee

Item 140 #39h

**Education: Elementary & Secondary**

**FY 08-09**

**FY 09-10**

Direct Aid To Public Education

(\$200,000)

(\$200,000)

GF

**Language:**

Page 115, line 57, strike "\$6,399,847,793" and insert "\$6,399,647,793".

Page 115, line 57, strike "\$6,599,719,818" and insert "\$6,599,519,818".

Page 149, line 45, strike "\$7,853,362" and insert "\$7,653,362".

Page 149, line 46, strike "\$8,813,362" and insert "\$8,613,362".

Page 150, line 21, strike "\$500,000" and insert "\$300,000".

Page 150, line 22, strike "\$500,000" and insert "\$300,000"

**Explanation:**

(This amendment saves \$200,000 each year from the general fund by reducing the five new grants down to three each year to school divisions for leadership development training from this specific funding stream.)

---

Elementary & Secondary Education Subcommittee

Item 140 #40h

**Education: Elementary & Secondary**

**FY 08-09**

**FY 09-10**

Direct Aid To Public Education

\$0

(\$2,060,234)

GF

**Language:**

Page 115, line 57, strike "\$6,599,719,818" and insert "\$6,597,659,584".

Page 117, strike lines 19 through 20.

Page 117, line 21, strike "\$521,477,251" and insert "\$519,417,017".

Page 133, line 29, strike "Further, any".

Page 133, strike lines 30 through 37.

Page 156, strike lines 12 through 37.

**Explanation:**

(This amendment removes the new initiative and related funding, equal to \$2.1 million in the second year from the general fund, that was included in the introduced

*Amendments to House Bill 30, as Introduced*

budget for 54 Data Coordinators. The responsibilities of the Data Coordinators closely resemble those of the school guidance counselors.)

---

Elementary & Secondary Education Subcommittee

Item 140 #41h

**Education: Elementary &  
Secondary**

**FY 08-09**

**FY 09-10**

Direct Aid To Public Education

(\$1,010,024)

(\$1,009,466)

GF

**Language:**

Page 115, line 57, strike "\$6,399,847,793" and insert "\$6,398,837,769".

Page 115, line 57, strike "\$6,599,719,818" and insert "\$6,598,710,352".

Page 117, line 13, strike "\$1,699,557" and insert "\$689,533".

Page 117, line 13, strike "\$1,996,551" and insert "\$987,085".

Page 117, line 21, strike "\$369,689,303" and insert "\$368,679,279".

Page 117, line 21, strike "\$521,477,251" and insert "\$520,467,785".

Page 154, line 53, strike "\$1,699,557" and insert "689,533".

Page 154, line 54, strike "\$1,996,551" and insert "\$987,085".

Page 155, line 3, strike "established by the Department of Education." and insert:

"established by other data components' base years utilized in the rebenchmarking process every two years. For fiscal year 2009 and fiscal year 2010, the breakfast meals served in 2006 will be used as the base year for this reimbursement program."

**Explanation:**

(This amendment updates the base year from 2004 to 2006 to reimburse localities for the incentivized breakfast meals served that would be eligible for the \$0.20 per meal reimbursements. This change would also keep the school breakfast reimbursement base year in-line with other updated data components used in rebenchmarking every two years.)

---

Elementary & Secondary Education Subcommittee

Item 140 #43h

**Education: Elementary &  
Secondary**

**FY 08-09**

**FY 09-10**

Direct Aid To Public Education

\$0

(\$960,000)

GF

**Language:**

Page 115, line 57, strike "\$6,599,719,818" and insert "\$6,598,759,818".

Page 117, line 10, strike "\$8,816,362" and insert "\$7,853,362".

*Amendments to House Bill 30, as Introduced*

Page 149, line 46, strike "\$8,813,362" and insert "\$7,853,362".

**Explanation:**

(This amendment removes the \$960,000 of new funding in the second year from the general fund that was included in the introduced budget for the Virtual Virginia Advanced Placement program. The program currently has \$495,000 allocated in fiscal year 2008.)

---

Elementary & Secondary Education Subcommittee

Item 140 #44h

**Education: Elementary &  
Secondary**

**FY 08-09**

**FY 09-10**

Direct Aid To Public Education

\$0

\$5,000,000 GF

**Language:**

Page 115, line 57, strike "\$6,599,719,818" and insert "\$6,604,719,818".

Page 136, line 35, strike "\$15,000,000" and insert "\$20,000,000".

**Explanation:**

(This amendment adds \$5.0 million the second year from the general fund for Literary Fund Interest Rate Subsidy grants to school divisions. At the current market interest rates, the additional \$5.0 million may be able to leverage up to a total of \$40.0 million in new school construction loans.)

---

Elementary & Secondary Education Subcommittee

Item 140 #45h

**Education: Elementary &  
Secondary**

**FY 08-09**

**FY 09-10**

Direct Aid To Public Education

(\$2,085,282)

\$30,454,348 GF

**Language:**

Page 115, line 57, strike "\$6,399,847,793" and insert "\$6,397,762,511".

Page 115, line 57, strike "\$6,599,719,818" and insert "\$6,630,174,166".

Page 117, line 3, strike "\$0" and insert "\$45,214,418".

Page 117, line 3, strike "\$130,564,600" and insert "\$77,572,294".

Page 121, strike lines 41 through 42 and insert:

"and for their salaries at the salary levels as printed below."

Page 128, line 12, strike "statewide".

Page 128, line 13, after "levels", insert "as set out in this Item".

*Amendments to House Bill 30, as Introduced*

Page 130, strike lines 50 through 58.

Page 131, after line 24 insert:

"a. The appropriation in this Item includes \$45,214,418 the first year and \$77,572,294 the second year from the general fund for an equivalent payment for the following salary increase and related fringe benefit costs for funded SOQ instructional and support positions and other funded incentive program positions:

1) For the first year, the state share of a payment equivalent to a 2.0 percent salary increase effective December 1, 2008, for all funded positions.

2) It is the intent of the General Assembly that the average funded position salaries be improved throughout the state by at least 2.0 percent the first year. Sufficient funds are appropriated in this act to finance, on a statewide basis, the state share of a 2.0 percent salary increase for all funded positions effective December 1, 2008, to school divisions which certify to the Department of Education, no later than March 1, 2009, that equivalent increases have been granted in the first year.

3) a. For the purposes of calculating the funded salaries used in this Item for all SOQ support positions, the Department of Education is directed to use the prevailing salary averages calculated for support positions contained in Chapter 847, 2007 Acts of Assembly, adjusted by the salary actions authorized for SOQ support positions by the General Assembly for each of the two fiscal years in Chapter 847 (3 percent in 2007 and 3 percent in 2008).

b. In preparing subsequent biennial budgets, the Department of Education shall calculate the prevailing salary averages for SOQ instructional positions as prescribed and set out in paragraph B.1. of this Item and shall be adjusted based on the salary actions authorized for SOQ instructional positions by the General Assembly in this act.

4) The Department of Education is directed to fund and adjust the inflation rates in the same manner prescribed in § 51.1-166.B, Code of Virginia.

5) a. The Department of Education is directed to use only an individual school division's per pupil amount in the final federal revenue deduction calculations and apply the appropriate non-personal percentage in the formula.

b. These funds shall be matched by the local government, based on the composite index of local ability-to-pay.

*Amendments to House Bill 30, as Introduced*

c. This funding is not intended as a mandate to increase salaries."

Page 117, after line 39, insert:

"Supplement School Construction     \$35,241,045     \$37,202,112".

Page 117, line 40, strike "\$477,500,002     \$477,499,996" and insert:

"\$512,741,047     \$514,702,108".

Page 148, after line 39, insert:

"e. This appropriation includes an amount estimated at \$35,241,045 the first year and \$37,202,112 the second year from the general fund to provide Supplemental School Construction grants for nonrecurring expenditures by the relevant school division. Nonrecurring costs shall include school construction, additions, infrastructure, site acquisition, renovations, technology, and other expenditures related to modernizing classroom equipment; payments to escrow accounts pursuant to Chapter 391, 1999 Acts of Assembly; school safety equipment or school safety renovations; and debt service payments on school projects completed during the last ten years. The Supplemental School Construction grants shall be distributed as follows:

| <b>Division</b> | <b>FY 2009</b> | <b>FY 2010</b> |
|-----------------|----------------|----------------|
| Accomack        | 165,211        | 165,918        |
| Albemarle       | 231,457        | 242,886        |
| Alleghany       | 112,644        | 119,788        |
| Amelia          | 63,804         | 69,046         |
| Amherst         | 170,545        | 180,127        |
| Appomattox      | 85,699         | 89,651         |
| Arlington       | 219,788        | 234,779        |
| Augusta         | 359,873        | 373,192        |
| Bath            | 7,244          | 7,358          |
| Bedford         | 316,608        | 334,970        |
| Bland           | 33,522         | 35,470         |
| Botetourt       | 157,087        | 165,995        |
| Brunswick       | 81,736         | 84,447         |
| Buchanan        | 125,585        | 129,655        |
| Buckingham      | 79,204         | 80,849         |
| Campbell        | 326,836        | 339,836        |
| Caroline        | 127,630        | 136,444        |
| Carroll         | 147,583        | 153,272        |
| Charles City    | 26,049         | 27,701         |
| Charlotte       | 85,817         | 89,917         |
| Chesterfield    | 1,926,981      | 2,045,428      |

*Amendments to House Bill 30, as Introduced*

|                |           |           |
|----------------|-----------|-----------|
| Clarke         | 43,948    | 46,839    |
| Craig          | 27,276    | 29,013    |
| Culpeper       | 223,457   | 243,761   |
| Cumberland     | 54,850    | 57,058    |
| Dickenson      | 100,675   | 106,369   |
| Dinwiddie      | 180,409   | 191,255   |
| Essex          | 48,636    | 51,351    |
| Fairfax        | 2,299,511 | 2,429,870 |
| Fauquier       | 193,831   | 207,727   |
| Floyd          | 69,443    | 72,282    |
| Fluvanna       | 115,553   | 123,031   |
| Franklin       | 225,443   | 237,387   |
| Frederick      | 399,252   | 443,517   |
| Giles          | 95,134    | 100,597   |
| Gloucester     | 192,360   | 200,014   |
| Goochland      | 24,298    | 26,503    |
| Grayson        | 78,273    | 81,739    |
| Greene         | 91,650    | 98,973    |
| Greensville    | 67,067    | 71,350    |
| Halifax        | 227,083   | 232,786   |
| Hanover        | 545,506   | 590,268   |
| Henrico        | 1,371,863 | 1,450,349 |
| Henry          | 289,748   | 297,652   |
| Highland       | 9,212     | 9,162     |
| Isle of Wight  | 167,384   | 176,670   |
| James City     | 223,501   | 235,156   |
| King George    | 119,031   | 132,072   |
| King and Queen | 25,941    | 28,583    |
| King William   | 75,012    | 81,731    |
| Lancaster      | 14,948    | 15,266    |
| Lee            | 150,628   | 154,415   |
| Loudoun        | 1,128,692 | 1,260,875 |
| Louisa         | 109,080   | 120,251   |
| Lunenburg      | 65,479    | 67,043    |
| Madison        | 47,066    | 49,987    |
| Mathews        | 30,305    | 32,597    |
| Mecklenburg    | 173,571   | 182,339   |
| Middlesex      | 19,942    | 20,615    |
| Montgomery     | 309,709   | 325,712   |

*Amendments to House Bill 30, as Introduced*

|                 |           |           |
|-----------------|-----------|-----------|
| Nelson          | 46,097    | 48,823    |
| New Kent        | 81,235    | 86,639    |
| Northampton     | 41,095    | 42,703    |
| Northumberland  | 18,806    | 19,254    |
| Nottoway        | 88,164    | 94,311    |
| Orange          | 147,470   | 161,283   |
| Page            | 118,290   | 123,784   |
| Patrick         | 99,150    | 104,821   |
| Pittsylvania    | 347,135   | 363,152   |
| Powhatan        | 132,966   | 144,923   |
| Prince Edward   | 94,432    | 97,757    |
| Prince George   | 240,511   | 255,053   |
| Prince William  | 2,483,946 | 2,699,180 |
| Pulaski         | 172,543   | 183,446   |
| Rappahannock    | 9,163     | 9,127     |
| Richmond        | 39,177    | 41,193    |
| Roanoke         | 502,376   | 511,467   |
| Rockbridge      | 68,142    | 70,871    |
| Rockingham      | 386,961   | 415,886   |
| Russell         | 165,075   | 172,351   |
| Scott           | 156,705   | 170,128   |
| Shenandoah      | 182,098   | 192,595   |
| Smyth           | 196,751   | 204,699   |
| Southampton     | 104,690   | 112,241   |
| Spotsylvania    | 798,712   | 855,232   |
| Stafford        | 855,886   | 918,860   |
| Surry           | 16,461    | 16,473    |
| Sussex          | 49,146    | 50,958    |
| Tazewell        | 261,280   | 277,693   |
| Warren          | 158,522   | 166,150   |
| Washington      | 243,038   | 255,561   |
| Westmoreland    | 41,794    | 43,473    |
| Wise            | 275,965   | 287,386   |
| Wythe           | 151,033   | 160,643   |
| York            | 399,414   | 426,773   |
| Alexandria      | 129,993   | 135,965   |
| Bristol City    | 72,931    | 76,763    |
| Buena Vista     | 45,794    | 49,481    |
| Charlottesville | 76,202    | 78,672    |

*Amendments to House Bill 30, as Introduced*

|                  |           |           |
|------------------|-----------|-----------|
| Colonial Heights | 83,651    | 87,569    |
| Covington        | 31,596    | 33,852    |
| Danville         | 258,668   | 263,640   |
| Falls Church     | 23,439    | 25,471    |
| Fredericksburg   | 29,864    | 31,780    |
| Galax            | 50,913    | 53,290    |
| Hampton          | 857,061   | 880,073   |
| Harrisonburg     | 131,959   | 139,476   |
| Hopewell         | 159,447   | 172,008   |
| Lynchburg        | 283,592   | 296,934   |
| Martinsville     | 96,348    | 99,963    |
| Newport News     | 1,101,802 | 1,125,230 |
| Norfolk          | 1,203,428 | 1,264,945 |
| Norton City      | 28,293    | 30,751    |
| Petersburg       | 188,003   | 189,917   |
| Portsmouth       | 574,255   | 587,706   |
| Radford          | 57,153    | 59,766    |
| Richmond City    | 678,732   | 684,862   |
| Roanoke City     | 415,740   | 427,008   |
| Staunton         | 76,460    | 81,243    |
| Suffolk          | 483,254   | 507,309   |
| Virginia Beach   | 2,188,768 | 2,280,518 |
| Waynesboro       | 99,462    | 104,130   |
| Williamsburg     | 7,253     | 7,445     |
| Winchester       | 90,498    | 93,322    |
| Fairfax City     | 34,872    | 37,251    |
| Franklin City    | 48,651    | 49,744    |
| Chesapeake City  | 1,335,482 | 1,403,685 |
| Lexington        | 18,385    | 19,148    |
| Emporia          | 36,475    | 38,933    |
| Salem            | 125,478   | 133,194   |
| Bedford City     | 32,145    | 34,332    |
| Poquoson         | 81,860    | 83,588    |
| Manassas City    | 201,531   | 210,407   |
| Manassas Park    | 91,396    | 98,711    |
| Colonial Beach   | 17,159    | 18,004    |
| West Point       | 30,154    | 32,248    |

f. Any funds provided to school divisions for supplemental school construction that

*Amendments to House Bill 30, as Introduced*

are unexpended as of June 30, 2009, and June 30, 2010, shall be carried on the books of the locality to be appropriated to the school division the following year for use for the same purpose.

g. Localities are required to provide local matching funds as calculated by the local composite index."

Page 131, strike lines 1 through 24.

**Explanation:**

(This amendment is self-explanatory.)

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Elementary & Secondary Education Subcommittee

Item 140 #46h

**Education: Elementary &  
Secondary**

**FY 08-09**

**FY 09-10**

Direct Aid To Public Education

\$0 (\$130,737,471) GF

**Language:**

Page 115, line 57, strike "\$6,599,719,818" and insert "\$6,468,982,347".

Page 116, line 43, strike "\$3,143,184,497" and insert "\$3,141,376,498".

Page 116, strike "\$5,532,289,605" and insert "\$5,530,481,606".

Page 117, strike line 3.

Page 117, line 21, strike "\$521,477,251" and insert "\$390,739,780".

Page 130, strike lines 49 through 58.

Page 131, strike lines 1 through 24.

Page 131, line 25, strike "7." and insert "6."

Page 131, line 36, strike "8." and insert "7."

Page 131, line 48, strike "9." and insert "8."

Page 132, line 6, strike "10." and insert "9."

Page 132, line 16, strike "11." and insert "10."

Page 135, line 14, strike "12." and insert "11."

Page 136, line 2, strike "13." and insert "12."

Page 137, line 19, strike "14." and insert "13."

Page 141, line 4, strike "15." and insert "14."

Page 146, line 32, strike "16." and insert "15."

Page 147, line 32, strike "17." and insert "16."

Page 148, line 11, strike "18." and insert "17."

Page 148, line 40, strike "19." and insert "18."

Page 148, line 49, strike "20." and insert "19."

*Amendments to House Bill 30, as Introduced*

Page 149, line 22, strike "21." and insert "20."  
Page 149, line 39, strike "22." and insert "21."  
Page 149, line 44, strike "23." and insert "22."  
Page 150, line 44, strike "24." and insert "23."  
Page 150, line 51, strike "25." and insert "24."  
Page 151, line 11, strike "26." and insert "25."  
Page 151, line 36, strike "27." and insert "26."  
Page 151, line 48, strike "28." and insert "27."  
Page 152, line 49, strike "29." and insert "28."  
Page 153, line 18, strike "30." and insert "29."  
Page 154, line 44, strike "31." and insert "30."  
Page 154, line 52, strike "32." and insert "31."  
Page 155, line 29, strike "33." and insert "32."  
Page 156, line 5, strike "34." and insert "33."  
Page 156, line 12, strike "35." and insert "34."

**Explanation:**

(This amendment sweeps the \$130.7 million provided in the second year in the introduced budget for a pay adjustment for all SOQ funded positions. There is a companion amendment that provides a first year 2.0 percent salary increase for all funded SOQ positions effective December 1, 2008.)

---

Elementary & Secondary Education Subcommittee

Item 140 #47h

**Education: Elementary &  
Secondary**

**FY 08-09**

**FY 09-10**

|                                |                |                |    |
|--------------------------------|----------------|----------------|----|
| Direct Aid To Public Education | (\$10,869,700) | (\$14,657,457) | GF |
|--------------------------------|----------------|----------------|----|

**Language:**

Page 115, line 57, strike "\$6,399,847,793" and insert "\$6,388,978,093".  
Page 115, line 57, strike "\$6,599,719,818" and insert "\$6,585,062,361".  
Page 116, line 44, strike "\$1,220,200,000" and insert "\$1,195,200,000".  
Page 116, line 44, strike "\$1,289,200,000" and insert "\$1,255,500,000".  
Page 116, line 55, strike "\$5,476,072,793" and insert "\$5,465,203,093".  
Page 116, line 55, strike "\$5,532,289,605" and insert "\$5,517,632,148".

**Explanation:**

(This amendment adjusts the one and one-eighth cents sales tax revenues, allocated to public education based on school-aged population, by the decreased amounts reflected and contained in the mid-year reforecast estimates.

*Amendments to House Bill 30, as Introduced*

The revised forecast for sales tax for public education by decreased \$25.0 million in fiscal year 2009 and \$33.8 million in fiscal year 2010. The decreases result in an offsetting increase in the state's share of Basic Aid of \$14.1 million in fiscal year 2009, \$19.1 increase in fiscal year 2010.

However, the net allocations to school divisions are estimated to decrease by \$10.9 million in the first year and by \$14.7 million in the second year.)

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Elementary & Secondary Education Subcommittee Item 140 #49h

| <b>Education: Elementary &amp; Secondary</b> | <b>FY 08-09</b> | <b>FY 09-10</b> |    |
|--|-----------------|-----------------|----|
| Direct Aid To Public Education               | (\$100,000)     | (\$100,000)     | GF |

**Language:**

Page 115, line 57, strike "\$6,399,847,793" and insert "\$6,399,747,793".

Page 115, line 57, strike "\$6,599,719,818" and insert "\$6,599,619,818".

Page 117, line 8, strike "\$1,804,392 \$1,802,392" and insert:  
"\$1,704,392 \$1,704,392".

Page 117, line 21, strike "\$369,689,303 \$521,477,251" and insert:  
"\$369,589,303 \$521,377,251".

Page 156, line 5, strike "\$429,392" and insert "\$329,392".

Page 156, line 6, strike "\$429,392" and insert "\$329,392".

Page 156, line 7, strike "or".

Page 156, line 8, strike "Virginia institutions of higher education".

**Explanation:**

(This amendment saves \$100,000 the first year and \$100,000 the second year from the general fund in the Career Switcher Mentor program. The program provides grants to school divisions to provide supplemental salary payments to senior experienced teachers who mentor new teachers with zero years of teaching experience in the classroom.)

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Elementary & Secondary Education Subcommittee Item 140 #50h

| <b>Education: Elementary &amp; Secondary</b> | <b>FY 08-09</b> | <b>FY 09-10</b> |    |
|--|-----------------|-----------------|----|
| Direct Aid To Public Education               | (\$2,559,403)   | (\$2,598,363)   | GF |

**Language:**

*Amendments to House Bill 30, as Introduced*

Page 115, line 57, strike "\$6,399,847,793" and insert "\$6,397,288,390".

Page 115, line 57, strike "\$6,599,719,818" and insert "\$6,597,121,455".

Page 117, line 1, strike "\$67,237,504           \$66,789,153" and insert:

"\$64,678,101           \$64,190,790".

Page 117, line 21, strike "\$369,689,303           \$521,477,251" and insert:

"\$367,129,900           \$518,878,888".

Page 133, line 17, after "school division" insert:

"must have a minimum of sixteen percent of the division's students eligible for free lunch, and".

Page 133, line 29, strike "Further, any".

Page 133, strike lines 30 through 37.

**Explanation:**

(This amendment saves \$2.6 million the first year and \$2.6 million the second year from the general fund in the At-Risk Add-on incentive-based initiative. The new language conforms the funding eligibility to be similar to the K-3 Class Size Reduction program by requiring a school division to have a minimum of 16 percent of its total students eligible for free lunch as reported on the "Free and Reduced Price Lunch Program Eligibility" report, and submitted annually in October, by the Department of Education.)

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Elementary & Secondary Education Subcommittee

Item 140 #52h

**Education: Elementary &  
Secondary**

**FY 08-09**

**FY 09-10**

Direct Aid To Public Education

(\$9,140,031)

(\$8,191,668)

GF

\$0

(\$14,855,632)

NGF

**Language:**

Page 115, line 57, strike "\$6,399,847,793" and insert "\$6,390,707,762".

Page 115, line 57, strike "\$6,599,719,818" and insert "\$6,576,672,518".

Page 117, line 2, strike "\$68,164,169           \$83,019,801" and insert:

"\$59,024,138           \$59,972,501".

Page 117, line 21, strike "\$369,689,303           \$521,477,251" and insert:

"\$360,549,272           \$498,429,951".

Page 141, strike lines 5 through 56 and insert:

Page 141, after line 4 insert:

"a.1) It is the intent of the General Assembly that an additional state payment shall be disbursed by the Department of Education to schools and community-based

## *Amendments to House Bill 30, as Introduced*

organizations to provide quality preschool programs for at-risk four-year-olds unserved by Head Start program funding.

2) These grants shall be used to provide programs for at-risk four-year-old children which include quality preschool education, health services, social services, parental involvement and transportation. Programs must provide full-day or half-day and, at least, school-year services.

3) The Department of Education, in cooperation with the Council on Child Day Care and Early Childhood Programs, shall establish academic standards that are in accordance with appropriate preparation for students to be ready to successfully enter into kindergarten. These standards shall be established in such a manner as to be measurable for student achievement and success. Students shall be required to be evaluated in the fall and in the spring by each participating school division and the school divisions must certify that the At-Risk Four-Year-Old program follows the established standards in order to receive the funding for quality preschool education and criteria for the service components. Such guidelines shall be consistent with the findings of the November 1993 study by the Board of Education, the Department of Education, and the Council on Child Day Care and Early Childhood Programs.

4)a) Grants shall be distributed based on an allocation formula providing the state share of a \$5,700 grant for 100 percent of the unserved at-risk four-year-olds in each locality for a full-day program. Programs operating half-day shall receive state funds based on a fractional basis determined by the pro-rata portion of a full-day, school year program provided.

b) For new programs in the first year of implementation only, programs operating less than a full school year shall receive state funds on a fractional basis determined by the pro-rata portion of a school year program provided. In determining the prorated state funds to be received, a school year shall be 180 days.

b.1) Any locality which desires to participate in this grant program must submit a proposal through its chief administrator (county administrator or city manager) by May 15 of each year. The chief administrator, in conjunction with the school superintendent, shall identify a lead agency for this program within the locality. The lead agency shall be responsible for developing a local plan for the delivery of quality preschool services to at-risk children which demonstrates the coordination of resources and the combination of funding streams in an effort to serve the greatest number of at-risk four-year-old children.

## *Amendments to House Bill 30, as Introduced*

2) The proposal must demonstrate coordination with all parties necessary for the successful delivery of comprehensive services, including the schools, child care providers, local social services agency, Head Start, local health department and other groups identified by the lead agency.

3) A local match, based on the composite index of local ability-to-pay, shall be required. For purposes of meeting the local match, localities may use local expenditures for existing qualifying programs. Localities shall also continue to pursue and coordinate other funding sources, including child care subsidies. Funds received through this program must be used to supplement, not supplant, any funds currently provided for programs within the locality. However, in the event a locality is prohibited from continuing the previous level of support to programs for at-risk four-year-olds from Title I of the federal Elementary and Secondary Education Act (ESEA), the state and local funds provided in this grants program may be used to continue services to these Title I students. Such prohibition may occur due to amendments to the allocation formula in the reauthorization of ESEA as the No Child Left Behind Act of 2001 or due to a percentage reduction in a locality's Title I allocation in 2007-2008 or 2008-2009. Any locality so affected shall provide written evidence to the Superintendent of Public Instruction and request his approval to continue the services to Title I students.

c. Local plans must provide clear methods of service coordination for the purpose of reducing the per child cost for the service, increasing the number of at-risk children served and/or extending services for the entire year. Examples of these include:

1) "Wraparound Services" -- methods for combining funds such as child care subsidy dollars administered by local social service agencies with dollars for quality preschool education programs.

2) "Wrapout Services" -- methods for using grant funds to purchase quality preschool services to at-risk four-year-old children through an existing child care setting by purchasing comprehensive services within a setting which currently provides quality preschool education.

3) "Expansion of Service" -- methods for using grant funds to purchase slots within existing programs, such as Head Start, which provide comprehensive services to at-risk four-year-old children.

*Amendments to House Bill 30, as Introduced*

Local plans must indicate the number of at-risk four-year-old children to be served, and the criteria by which they will be determined to be at risk.

d.1) The Department of Education and the Council on Child Day Care and Early Childhood Programs shall provide technical assistance for the administration of this grant program to provide assistance to localities in developing a comprehensive, coordinated, quality preschool program for serving at-risk four-year-old children.

2) A pre-application session shall be provided by the Department and the Council on Child Day Care and Early Childhood Programs prior to the proposal deadline. The Department shall provide interested localities with information on models for service delivery, methods of coordinating funding streams, such as funds to match federal IV-A child care dollars, to maximize funding without supplanting existing sources of funding for the provision of services to at-risk four-year-old children. A priority for technical assistance in the design of programs shall be given to localities where the majority of the at-risk four-year-old population is currently unserved."

Strike pages 142 through 145.

Page 146, strike lines 1 through 30.

**Explanation:**

(This amendment reinstates the Virginia Preschool Program student eligibility to the fiscal year 2008 methodology which allows 100 percent of the free lunch students to participate in the program. Companion amendments also remove new funding and 3.0 positions proposed in the introduced budget in the Department of Education to assess, evaluate and administer the proposed changes in the VPI program, and new funding related to VPI in the Department of Social Services.)

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Elementary & Secondary Education Subcommittee

Item 140 #53h

**Education: Elementary &  
Secondary**

**FY 08-09**

**FY 09-10**

Direct Aid To Public Education

(\$644,375)

(\$644,375)

GF

**Language:**

Page 115, line 57, strike "\$6,399,847,793" and insert "\$6,399,203,418".

Page 115, line 57, strike "\$6,599,719,818" and insert "\$6,599,075,443".

Page 117, line 10, strike "\$7,853,362 \$8,813,362" and insert :

"\$7,208,987 \$8,168,987".

*Amendments to House Bill 30, as Introduced*

Page 117, line 21, strike \$369,689,303 \$521,477,251" and insert:  
"\$369,044,928 \$520,832,876".  
Page 149, line 45, strike \$7,853,362" and insert "\$7,208,987".  
Page 149, line 46, strike "\$8,813,362" and insert "\$8,168,987".

**Explanation:**

(This amendment captures \$644,375 each year from the general fund from the Education for a Lifetime Initiative 'Hard-to-Staff Schools' due to ending of the three-year pilot program. This action is consistent with actions taken in the introduced budget that swept the funding for the termination of the Virginia Preschool Initiative program pilots.)

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Elementary & Secondary Education Subcommittee Item 140 #54h

| <b>Education: Elementary &amp;<br/>Secondary</b> | <b>FY 08-09</b> | <b>FY 09-10</b> |     |
|--|-----------------|-----------------|-----|
| Direct Aid To Public Education                   | (\$25,000,000)  | (\$25,000,000)  | GF  |
|  | \$25,000,000    | \$25,000,000    | NGF |

**Language:**

Page 127, line 46, strike "\$171,128,935" and insert "\$198,628,935".  
Page 127, line 47, strike "\$91,128,935" and insert "\$116,128,935".

**Explanation:**

(This amendment increases the use of Literary Fund to pay for an additional portion of teacher retirement costs. There is a companion amendment that adds \$5.0 million of Literary Fund Interest Rate Subsidy grants to school divisions which should be able to leverage up to approximately \$40 million in school construction loans.)

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Elementary & Secondary Education Subcommittee Item 140 #55h

| <b>Education: Elementary &amp;<br/>Secondary</b> |          |
|--|----------|
| Direct Aid To Public Education                   | Language |

**Language:**

Page 148, after line 39, insert:

*Amendments to House Bill 30, as Introduced*

"e. From such funds as are made available from appropriations from either the School Construction Grants Program or the Supplemental School Construction Grants Programs, any locality which has 2,000 or more personnel moving into the locality, pursuant to the 2005 Defense Base Realignment and Closure Commission's Closure and Realignment Recommendations List, shall first use these funds to construct schools or address school facility needs due to the in-migration of the BRAC-related personnel, that will serve the areas within the locality which will receive the new personnel."

**Explanation:**

(This amendment is self-explanatory.)

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Elementary & Secondary Education Subcommittee

Item 144 #1h

**Education: Elementary &  
Secondary**

**FY 08-09**

**FY 09-10**

Virginia School For The Deaf And  
The Blind At Staunton

(\$327,848)  
-6.00

(\$123,484)  
-6.00

GF  
FTE

**Language:**

Page 157, line 29, strike "\$5,989,257" and insert "\$5,661,409".

Page 157, line 29, strike "\$5,989,058" and insert "\$5,865,574".

**Explanation:**

(This amendment captures \$327,848 the first year and \$123,484 the second year from the general fund due to a reduction of six positions required as a result of fewer students transferring from the Hampton campus to the consolidated campus for Virginia School for the Deaf, Blind and Multi-Disabled in Staunton.)

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Elementary & Secondary Education Subcommittee

Item 3-5.04 #1g

**Adjustments and Modifications to Tax Collections**

Implementation of Chapter 3, Acts of Assembly of 2004, Special  
Session I

Language

**Language:**

Page 494, line 27, strike "243,900,000" and insert "243,787,500".

Page 494, line 27, strike "257,700,000" and insert "257,632,500".

*Amendments to House Bill 30, as Introduced*

**Explanation:**

(This amendment is a language-only amendment to adjust the embedded estimates of the amounts distributed to localities as specified in Direct Aid to Public Education's State Education Assistance Programs as a result of the tax incentives associated with an economic development project contained in other executive amendments.)

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**HB29 (House Amendments) FY 2008 Distribution Summary for Direct Aid to Public Education**

| Division     | Key Data                        |                                  |  | House Bill 29<br>(Governor's<br>Amended 2006-<br>2008 Budget,<br>As Introduced,<br>Dec. 17, 2007)<br>Estimated<br>Distribution | Technical Updates to HB29                                       |  | House Budget<br>Estimated<br>Distribution for<br>FY 2008 |
|--------------|---------------------------------|----------------------------------|--|--|---|--|--|
|              | 2006-2008<br>Composite<br>Index | Chapter<br>847<br>FY 2008<br>ADM | Nov 2007<br>FY 2008<br>Proj ADM<br>(HB 29) |  | Update for<br>Mid-Year<br>Sales Tax<br>Rreforecast<br>Estimates | Update for<br>Special<br>Education<br>Regional<br>Tuition<br>Revised<br>Forecast |  |
| ACCOMACK     | 0.3255                          | 5,061                            | 5,008                                      | 31,391,910   | (18,108)  | 18,644   | 31,392,445   |
| ALBEMARLE    | 0.6095                          | 12,328                           | 12,350                                     | 46,104,659   | (82,304)  | (34,758)   | 45,987,597   |
| ALLEGHANY    | 0.2423                          | 2,907                            | 2,881                                      | 18,853,034   | (6,437)   | 0  | 18,846,598   |
| AMELIA       | 0.3431                          | 1,910                            | 1,843                                      | 10,475,217   | (6,271)   | 0  | 10,468,946   |
| AMHERST      | 0.2870                          | 4,650                            | 4,612                                      | 27,805,803   | (13,914)  | 132,948  | 27,924,837   |
| APPOMATTOX   | 0.2696                          | 2,229                            | 2,251                                      | 13,848,095   | (6,198)   | 17,344   | 13,859,241   |
| ARLINGTON    | 0.8000                          | 17,289                           | 17,733                                     | 46,337,451   | (154,255)   | 0  | 46,183,196   |
| AUGUSTA      | 0.3320                          | 10,874                           | 10,716                                     | 60,142,514   | (40,651)  | (107,140)  | 59,994,723   |
| BATH         | 0.8000                          | 742                              | 724  | 2,077,553  | (6,610)   | 0  | 2,070,944  |
| BEDFORD      | 0.3632                          | 10,145                           | 9,875                                      | 50,347,469   | (36,929)  | 34,416   | 50,344,956   |
| BLAND        | 0.3059                          | 922                              | 907  | 5,685,508  | (2,663)   | (838)  | 5,682,007  |
| BOTETOURT    | 0.3957                          | 4,894                            | 4,914                                      | 25,471,535   | (21,726)  | (31,613)   | 25,418,196   |
| BRUNSWICK    | 0.2540                          | 2,181                            | 2,161                                      | 15,769,340   | (6,615)   | 0  | 15,762,725   |
| BUCHANAN     | 0.3205                          | 3,365                            | 3,349                                      | 21,918,134   | (10,606)  | 0  | 21,907,527   |
| BUCKINGHAM   | 0.2591                          | 2,005                            | 2,000                                      | 14,136,272   | (6,188)   | 0  | 14,130,084   |
| CAMPBELL     | 0.2612                          | 8,563                            | 8,535                                      | 50,861,378   | (24,239)  | 238,782  | 51,075,920   |
| CAROLINE     | 0.3495                          | 4,215                            | 4,018                                      | 22,474,507   | (17,984)  | (3,223)  | 22,453,301   |
| CARROLL      | 0.2842                          | 4,024                            | 3,948                                      | 24,523,007   | (11,955)  | 12,467   | 24,523,519   |
| CHARLES CITY | 0.4128                          | 822                              | 864  | 5,175,954  | (3,718)   | 0  | 5,172,236  |
| CHARLOTTE    | 0.2234                          | 2,091                            | 2,102                                      | 14,661,218   | (4,591)   | 0  | 14,656,627   |
| CHESTERFIELD | 0.3616                          | 58,935                           | 58,213                                     | 288,851,974  | (206,099)   | 0  | 288,645,876  |
| CLARKE       | 0.5580                          | 2,286                            | 2,163                                      | 8,861,249  | (12,629)  | (37,635)   | 8,810,985  |
| CRAIG        | 0.3184                          | 756                              | 729  | 4,600,940  | (2,648)   | (69,476)   | 4,528,815  |
| CULPEPER     | 0.4062                          | 7,636                            | 7,331                                      | 36,234,005   | (28,163)  | 16,447   | 36,222,289   |
| CUMBERLAND   | 0.2859                          | 1,454                            | 1,421                                      | 9,155,545  | (4,595)   | 0  | 9,150,950  |
| DICKENSON    | 0.2344                          | 2,442                            | 2,456                                      | 16,447,204   | (5,316)   | 0  | 16,441,888   |
| DINWIDDIE    | 0.2669                          | 4,679                            | 4,662                                      | 28,248,709   | (11,596)  | 0  | 28,237,113   |
| ESSEX        | 0.4019                          | 1,676                            | 1,607                                      | 9,149,545  | (6,873)   | 0  | 9,142,672  |
| FAIRFAX      | 0.7456                          | 158,072                          | 159,492                                    | 456,003,236  | (1,321,449)   | (58,099)   | 454,623,688  |
| FAUQUIER     | 0.6443                          | 11,248                           | 11,151                                     | 38,486,322   | (82,617)  | (39,202)   | 38,364,504   |
| FLOYD        | 0.3212                          | 2,041                            | 2,051                                      | 12,180,642   | (7,174)   | 0  | 12,173,468   |
| FLUVANNA     | 0.3749                          | 3,868                            | 3,667                                      | 18,901,481   | (12,981)  | 46,353   | 18,934,853   |
| FRANKLIN     | 0.3950                          | 7,513                            | 7,265                                      | 38,927,088   | (32,410)  | 118,934  | 39,013,612   |
| FREDERICK    | 0.3925                          | 12,943                           | 12,842                                     | 65,330,808   | (48,216)  | (741,540)  | 64,541,051   |
| GILES        | 0.2755                          | 2,610                            | 2,524                                      | 15,504,432   | (7,193)   | 0  | 15,497,240   |
| GLOUCESTER   | 0.3323                          | 5,908                            | 5,922                                      | 32,445,067   | (22,594)  | 65,823   | 32,488,296   |
| GOOCHLAND    | 0.8000                          | 2,382                            | 2,370                                      | 5,568,841  | (19,076)  | 0  | 5,549,765  |

**HB29 (House Amendments) FY 2008 Distribution Summary for Direct Aid to Public Education**

| Division       | Key Data                        |                                  |  | House Bill 29<br>(Governor's<br>Amended 2006-<br>2008 Budget,<br>As Introduced,<br>Dec. 17, 2007)<br>Estimated<br>Distribution | Technical Updates to HB29                                       |  | House Budget<br>Estimated<br>Distribution for<br>FY 2008 |
|----------------|---------------------------------|----------------------------------|--|--|---|--|--|
|                | 2006-2008<br>Composite<br>Index | Chapter<br>847<br>FY 2008<br>ADM | Nov 2007<br>FY 2008<br>Proj ADM<br>(HB 29) |  | Update for<br>Mid-Year<br>Sales Tax<br>Rreforecast<br>Estimates | Update for<br>Special<br>Education<br>Regional<br>Tuition<br>Revised<br>Forecast |  |
| GRAYSON        | 0.2780                          | 1,989                            | 2,058                                      | 13,860,718   | (6,808)   | 44,055   | 13,897,964   |
| GREENE         | 0.3334                          | 2,844                            | 2,735                                      | 16,203,315   | (9,405)   | 39,463   | 16,233,373   |
| GREENSVILLE    | 0.2199                          | 1,589                            | 1,593                                      | 11,522,059   | (3,459)   | 27,844   | 11,546,445   |
| HALIFAX        | 0.2380                          | 5,841                            | 5,747                                      | 39,765,607   | (14,793)  | 0  | 39,750,814   |
| HANOVER        | 0.4352                          | 19,214                           | 18,743                                     | 84,201,346   | (84,619)  | (8,373)  | 84,108,354   |
| HENRICO        | 0.4604                          | 48,226                           | 47,825                                     | 222,058,358  | (237,708)   | 52,917   | 221,873,567  |
| HENRY          | 0.2553                          | 7,454                            | 7,352                                      | 48,600,331   | (22,801)  | 122,822  | 48,700,352   |
| HIGHLAND       | 0.6380                          | 276                              | 268  | 1,920,289  | (1,052)   | 0  | 1,919,236  |
| ISLE OF WIGHT  | 0.3753                          | 5,460                            | 5,274                                      | 28,327,353   | (23,330)  | (129,365)  | 28,174,658   |
| JAMES CITY     | 0.5499                          | 9,752                            | 9,369                                      | 36,219,207   | (54,084)  | 26,393   | 36,191,515   |
| KING GEORGE    | 0.4034                          | 3,986                            | 3,914                                      | 18,836,216   | (13,612)  | 0  | 18,822,605   |
| KING & QUEEN   | 0.4073                          | 738                              | 791  | 5,096,784  | (4,043)   | 0  | 5,092,742  |
| KING WILLIAM   | 0.3267                          | 2,113                            | 2,137                                      | 12,681,544   | (6,848)   | 0  | 12,674,696   |
| LANCASTER      | 0.6844                          | 1,388                            | 1,361                                      | 4,693,490  | (10,321)  | 0  | 4,683,169  |
| LEE            | 0.1769                          | 3,441                            | 3,425                                      | 27,898,097   | (6,717)   | 0  | 27,891,380   |
| LOUDOUN        | 0.6895                          | 52,891                           | 53,365                                     | 161,169,980  | (362,320)   | 0  | 160,807,660  |
| LOUISA         | 0.5542                          | 4,482                            | 4,558                                      | 18,682,552   | (27,658)  | (27,253)   | 18,627,640   |
| LUNENBURG      | 0.2399                          | 1,622                            | 1,628                                      | 11,750,510   | (4,393)   | 0  | 11,746,117   |
| MADISON        | 0.4362                          | 1,839                            | 1,848                                      | 9,654,064  | (9,238)   | (7,022)  | 9,637,804  |
| MATHEWS        | 0.4701                          | 1,297                            | 1,295                                      | 6,198,580  | (5,852)   | 0  | 6,192,729  |
| MECKLENBURG    | 0.3056                          | 4,673                            | 4,705                                      | 28,884,598   | (13,618)  | 0  | 28,870,980   |
| MIDDLESEX      | 0.5923                          | 1,329                            | 1,252                                      | 5,195,757  | (8,289)   | (10,777)   | 5,176,690  |
| MONTGOMERY     | 0.3737                          | 9,576                            | 9,518                                      | 51,890,405   | (42,834)  | 0  | 51,847,571   |
| NELSON         | 0.4874                          | 2,021                            | 2,056                                      | 10,283,985   | (11,833)  | (14,717)   | 10,257,435   |
| NEW KENT       | 0.4044                          | 2,730                            | 2,712                                      | 13,410,813   | (11,934)  | 0  | 13,398,879   |
| NORTHAMPTON    | 0.3925                          | 1,833                            | 1,750                                      | 11,053,677   | (7,980)   | 0  | 11,045,696   |
| NORTHUMBERLAND | 0.6517                          | 1,542                            | 1,402                                      | 5,382,737  | (10,517)  | 0  | 5,372,220  |
| NOTTOWAY       | 0.2429                          | 2,139                            | 2,244                                      | 15,915,534   | (6,096)   | 0  | 15,909,438   |
| ORANGE         | 0.4323                          | 5,106                            | 5,041                                      | 24,716,284   | (21,078)  | (36,528)   | 24,658,678   |
| PAGE           | 0.2882                          | 3,591                            | 3,515                                      | 20,946,940   | (10,076)  | 107,099  | 21,043,963   |
| PATRICK        | 0.2592                          | 2,565                            | 2,566                                      | 16,599,730   | (7,099)   | 8,891  | 16,601,521   |
| PITTSYLVANIA   | 0.2573                          | 9,190                            | 9,001                                      | 56,020,823   | (24,818)  | (68,275)   | 55,927,730   |
| POWHATAN       | 0.3722                          | 4,409                            | 4,341                                      | 22,145,747   | (16,321)  | 0  | 22,129,426   |
| PRINCE EDWARD  | 0.2776                          | 2,603                            | 2,501                                      | 17,271,898   | (8,727)   | 0  | 17,263,170   |
| PRINCE GEORGE  | 0.2304                          | 6,017                            | 6,165                                      | 38,291,072   | (14,676)  | (14,558)   | 38,261,838   |
| PRINCE WILLIAM | 0.4287                          | 71,756                           | 71,057                                     | 367,776,451  | (307,672)   | (2,404,578)  | 365,064,202  |
| PULASKI        | 0.2995                          | 4,923                            | 4,773                                      | 28,614,628   | (14,957)  | 0  | 28,599,671   |

**HB29 (House Amendments) FY 2008 Distribution Summary for Direct Aid to Public Education**

| Division         | Key Data                        |                                  |  | House Bill 29<br>(Governor's<br>Amended 2006-<br>2008 Budget,<br>As Introduced,<br>Dec. 17, 2007)<br>Estimated<br>Distribution | Technical Updates to HB29                                       |  | House Budget<br>Estimated<br>Distribution for<br>FY 2008 |
|------------------|---------------------------------|----------------------------------|--|--|---|--|--|
|                  | 2006-2008<br>Composite<br>Index | Chapter<br>847<br>FY 2008<br>ADM | Nov 2007<br>FY 2008<br>Proj ADM<br>(HB 29) |  | Update for<br>Mid-Year<br>Sales Tax<br>Rreforecast<br>Estimates | Update for<br>Special<br>Education<br>Regional<br>Tuition<br>Revised<br>Forecast |  |
| RAPPAHANNOCK     | 0.7463                          | 1,031                            | 938  | 3,063,803  | (9,354)   | (8,026)  | 3,046,423  |
| RICHMOND         | 0.3593                          | 1,189                            | 1,180                                      | 6,814,732  | (4,223)   | 0  | 6,810,509  |
| ROANOKE          | 0.3757                          | 14,838                           | 14,816                                     | 75,295,047   | (61,541)  | (369,558)  | 74,863,947   |
| ROCKBRIDGE       | 0.4546                          | 2,649                            | 2,649                                      | 13,071,959   | (13,849)  | 0  | 13,058,110   |
| ROCKINGHAM       | 0.3299                          | 11,635                           | 11,358                                     | 62,497,267   | (43,380)  | 26,708   | 62,480,595   |
| RUSSELL          | 0.2292                          | 4,130                            | 4,148                                      | 27,722,992   | (10,207)  | 0  | 27,712,785   |
| SCOTT            | 0.1962                          | 3,935                            | 3,846                                      | 27,181,986   | (7,391)   | 0  | 27,174,595   |
| SHENANDOAH       | 0.3419                          | 6,111                            | 6,075                                      | 33,057,588   | (21,436)  | 198,600  | 33,234,752   |
| SMYTH            | 0.2184                          | 4,989                            | 4,856                                      | 34,014,648   | (9,900)   | (52,397)   | 33,952,351   |
| SOUTHAMPTON      | 0.2671                          | 2,786                            | 2,793                                      | 18,309,500   | (9,662)   | (29,757)   | 18,270,080   |
| SPOTSYLVANIA     | 0.3455                          | 24,369                           | 24,045                                     | 127,059,634  | (86,498)  | 19,219   | 126,992,355  |
| STAFFORD         | 0.3503                          | 26,697                           | 26,138                                     | 132,427,713  | (97,512)  | (166,154)  | 132,164,047  |
| SURRY            | 0.7842                          | 960                              | 969  | 2,950,014  | (9,110)   | 0  | 2,940,904  |
| SUSSEX           | 0.2912                          | 1,390                            | 1,288                                      | 8,954,299  | (4,001)   | (15,533)   | 8,934,764  |
| TAZEWELL         | 0.2500                          | 6,759                            | 6,706                                      | 41,657,706   | (18,166)  | 0  | 41,639,541   |
| WARREN           | 0.3956                          | 5,380                            | 5,245                                      | 26,609,210   | (23,320)  | 0  | 26,585,890   |
| WASHINGTON       | 0.3351                          | 7,289                            | 7,313                                      | 40,200,837   | (25,341)  | (46,023)   | 40,129,474   |
| WESTMORELAND     | 0.4076                          | 1,675                            | 1,727                                      | 10,037,860   | (7,825)   | 0  | 10,030,035   |
| WISE             | 0.2036                          | 6,740                            | 6,562                                      | 42,863,197   | (13,319)  | 0  | 42,849,878   |
| WYTHE            | 0.3086                          | 4,279                            | 4,250                                      | 24,463,196   | (13,797)  | 19,630   | 24,469,029   |
| YORK             | 0.3749                          | 12,628                           | 12,751                                     | 61,419,398   | (46,828)  | (39,338)   | 61,333,232   |
| ALEXANDRIA       | 0.8000                          | 9,745                            | 10,223                                     | 28,809,156   | (97,894)  | 0  | 28,711,262   |
| BRISTOL          | 0.3366                          | 2,288                            | 2,275                                      | 14,469,345   | (8,465)   | (12,485)   | 14,448,395   |
| BUENA VISTA      | 0.2172                          | 1,237                            | 1,146                                      | 7,685,049  | (2,172)   | 0  | 7,682,877  |
| CHARLOTTESVILLE  | 0.6061                          | 3,931                            | 3,883                                      | 19,928,766   | (33,833)  | (82,946)   | 19,811,988   |
| COLONIAL HEIGHTS | 0.4565                          | 2,915                            | 2,908                                      | 13,129,706   | (13,705)  | 0  | 13,116,001   |
| COVINGTON        | 0.2918                          | 886                              | 873  | 5,801,374  | (1,949)   | 0  | 5,799,425  |
| DANVILLE         | 0.2655                          | 6,347                            | 6,494                                      | 41,875,518   | (19,892)  | 0  | 41,855,626   |
| FALLS CHURCH     | 0.8000                          | 1,878                            | 1,912                                      | 4,767,307  | (16,267)  | 0  | 4,751,040  |
| FREDERICKSBURG   | 0.7538                          | 2,525                            | 2,598                                      | 7,505,755  | (20,661)  | 8,822  | 7,493,917  |
| GALAX            | 0.2944                          | 1,285                            | 1,327                                      | 7,596,732  | (3,379)   | (1,668)  | 7,591,685  |
| HAMPTON          | 0.2410                          | 21,477                           | 21,320                                     | 137,613,601  | (59,971)  | 474,481  | 138,028,111  |
| HARRISONBURG     | 0.4361                          | 4,457                            | 4,305                                      | 22,266,741   | (17,941)  | 229,422  | 22,478,222   |
| HOPEWELL         | 0.2515                          | 3,848                            | 3,908                                      | 25,161,493   | (9,521)   | 0  | 25,151,973   |
| LYNCHBURG        | 0.3500                          | 8,495                            | 8,293                                      | 49,103,929   | (34,787)  | 402,302  | 49,471,444   |
| MARTINSVILLE     | 0.2470                          | 2,346                            | 2,411                                      | 15,733,359   | (7,196)   | (27,712)   | 15,698,450   |
| NEWPORT NEWS     | 0.2577                          | 29,641                           | 29,393                                     | 189,685,915  | (90,136)  | 58,019   | 189,653,798  |

**HB29 (House Amendments) FY 2008 Distribution Summary for Direct Aid to Public Education**

| Division        | Key Data                        |                                  |  | House Bill 29<br>(Governor's<br>Amended 2006-<br>2008 Budget,<br>As Introduced,<br>Dec. 17, 2007)<br>Estimated<br>Distribution | Technical Updates to HB29                                       |  | House Budget<br>Estimated<br>Distribution for<br>FY 2008 |
|-----------------|---------------------------------|----------------------------------|--|--|---|--|--|
|                 | 2006-2008<br>Composite<br>Index | Chapter<br>847<br>FY 2008<br>ADM | Nov 2007<br>FY 2008<br>Proj ADM<br>(HB 29) |  | Update for<br>Mid-Year<br>Sales Tax<br>Rreforecast<br>Estimates | Update for<br>Special<br>Education<br>Regional<br>Tuition<br>Revised<br>Forecast |  |
| NORFOLK         | 0.2693                          | 32,464                           | 32,259                                     | 211,181,153  | (95,320)  | (131,053)  | <b>210,954,780</b>                                       |
| NORTON          | 0.3299                          | 753                              | 789  | 4,453,470  | (2,453)   | 0  | <b>4,451,018</b>   |
| PETERSBURG      | 0.2188                          | 4,572                            | 4,546                                      | 33,307,718   | (9,322)   | 1,721  | <b>33,300,118</b>  |
| PORTSMOUTH      | 0.2185                          | 14,516                           | 14,315                                     | 98,253,101   | (27,959)  | (395,603)  | <b>97,829,540</b>  |
| RADFORD         | 0.2947                          | 1,517                            | 1,552                                      | 8,673,525  | (3,983)   | 0  | <b>8,669,542</b>   |
| RICHMOND CITY   | 0.4329                          | 22,359                           | 21,988                                     | 134,733,237  | (129,777)   | (42,519)   | <b>134,560,941</b>                                       |
| ROANOKE CITY    | 0.3763                          | 12,427                           | 12,120                                     | 75,260,574   | (51,595)  | (135,436)  | <b>75,073,543</b>  |
| STAUNTON        | 0.3925                          | 2,715                            | 2,599                                      | 17,028,389   | (15,859)  | (13,684)   | <b>16,998,846</b>  |
| SUFFOLK         | 0.3014                          | 13,618                           | 13,499                                     | 78,437,510   | (49,083)  | 158,140  | <b>78,546,567</b>  |
| VIRGINIA BEACH  | 0.3492                          | 70,123                           | 70,345                                     | 377,014,340  | (284,556)   | (702,114)  | <b>376,027,670</b>                                       |
| WAYNESBORO      | 0.3160                          | 2,937                            | 2,968                                      | 16,689,511   | (11,198)  | 3,962  | <b>16,682,274</b>  |
| WILLIAMSBURG    | 0.8000                          | 717                              | 737  | 3,378,849  | (6,525)   | (22,326)   | <b>3,349,998</b>   |
| WINCHESTER      | 0.5602                          | 3,746                            | 3,627                                      | 15,706,041   | (21,836)  | (292,422)  | <b>15,391,783</b>  |
| FAIRFAX CITY    | 0.8000                          | 2,806                            | 2,807                                      | 6,906,024  | (24,588)  | 0  | <b>6,881,435</b>   |
| FRANKLIN CITY   | 0.2728                          | 1,297                            | 1,259                                      | 9,408,884  | (3,485)   | (50,588)   | <b>9,354,810</b>   |
| CHESAPEAKE CITY | 0.3186                          | 39,091                           | 39,014                                     | 221,858,900  | (145,389)   | (149,071)  | <b>221,564,440</b>                                       |
| LEXINGTON       | 0.3982                          | 664                              | 630  | 3,106,717  | (2,315)   | 0  | <b>3,104,402</b>   |
| EMPORIA         | 0.2836                          | 985                              | 933  | 6,038,620  | (2,931)   | 0  | <b>6,035,689</b>   |
| SALEM           | 0.3768                          | 4,020                            | 3,936                                      | 19,038,487   | (13,936)  | 43,205   | <b>19,067,757</b>  |
| BEDFORD CITY    | 0.2889                          | 891                              | 897  | 4,983,831  | (2,300)   | 0  | <b>4,981,531</b>   |
| POQUOSON        | 0.3299                          | 2,580                            | 2,466                                      | 12,626,803   | (7,726)   | (53,829)   | <b>12,565,248</b>  |
| MANASSAS CITY   | 0.4335                          | 6,188                            | 6,187                                      | 33,310,291   | (32,973)  | (216,252)  | <b>33,061,066</b>  |
| MANASSAS PARK   | 0.3650                          | 2,479                            | 2,391                                      | 14,144,596   | (8,146)   | 79,800   | <b>14,216,249</b>  |
| COLONIAL BEACH  | 0.3131                          | 564                              | 573  | 3,700,430  | (1,469)   | (5,219)  | <b>3,693,742</b>   |
| WEST POINT      | 0.2683                          | 804                              | 797  | 4,823,936  | (1,766)   | 28,731   | <b>4,850,901</b>   |
| <b>TOTAL:</b>   |                                 | <b>1,199,701</b>                 | <b>1,192,696</b>                           | <b>5,931,570,394</b>   | <b>(5,692,097)</b>  | <b>(4,022,279)</b>   | <b>5,921,856,018</b>                                     |

### HB 30 (House Amendments) Estimated Distributions for Direct Aid to Public Education

| Division     | Governor's Introduced FY 2009 Base (HB 30) | Technical Updates                           |  |                                       |                       |                       | 2% Salary Adjustment for All Positions, effective 12/01/08 & Methodology Changes to Federal Revenue, Inflation & Prevailing Support Positions | Supplemental School Construction Grants | Prevailing Support Positions Adjustments Reprogrammed to Supplemental School Construction Grants | At Risk 16% Minimum Free Lunch | Update School Breakfast Base Year to FY 2006 | Second Year Pay Raise to Reserve Fund | Correct First Year Special Education Dec 1 Child Count | VPI: Restore 100% Free Lunch (FY2008 Methodology) <sup>1</sup> | Remove New Data Coordinators | FY 2009 Estimated House Distribution |
|--------------|--|---|--|---------------------------------------|-----------------------|-----------------------|---|---|--|--------------------------------|--|---------------------------------------|--|--|------------------------------|--------------------------------------|
|              |  | Update Contribution Rates: VRS, RHCC, Grplf | Revised Special Ed Regional Tuition Projection | Update Sales Tax: Mid-year Reforecast | Update K-3 Class Size | Update K-3 Class Size |   |   |  |                                |  |                                       |  |  |                              |                                      |
| ACCOMACK     | 31,826,165                                 | (82,349)                                    | 22,061   | (41,181)                              | (7,018)               | (218,928)             | 165,211   | (165,211)                               | 0  | (3,921)                        | 0  | 0                                     | 0  | 71,950   | 0                            | 31,566,778                           |
| ALBEMARLE    | 48,161,182                                 | (113,257)                                   | (356)  | (163,906)                             | (2,241)               | 67,903                | 231,457   | (231,457)                               | (115,256)  | (3,968)                        | 0  | 0                                     | 0  | (57,082)   | 0                            | 47,773,019                           |
| ALLEGHANY    | 20,167,324                                 | (55,963)                                    | 0  | (11,616)                              | (2,464)               | 28,767                | 112,644   | (112,644)                               | 0  | (5,529)                        | 0  | 0                                     | 0  | 33,484   | 0                            | 20,154,003                           |
| AMELIA       | 11,553,124                                 | (31,820)                                    | 0  | (11,416)                              | (1,619)               | 22,677                | 63,804  | (63,804)                                | 0  | (458)                          | 0  | 0                                     | 0  | (30,457)   | 0                            | 11,500,030                           |
| AMHERST      | 30,987,929                                 | (84,980)                                    | 327,860  | (25,003)                              | (3,486)               | 42,750                | 170,545   | (170,545)                               | 0  | (6,526)                        | 0  | 0                                     | 0  | (31,087)   | 0                            | 31,217,457                           |
| APPOMATTOX   | 15,588,625                                 | (44,403)                                    | 77,069   | (10,908)                              | (2,080)               | (15,716)              | 85,699  | (85,699)                                | 0  | 45                             | 0  | 0                                     | 0  | 5,445  | 0                            | 15,598,077                           |
| ARLINGTON    | 50,503,606                                 | (104,693)                                   | 0  | (300,199)                             | (3,163)               | 68,024                | 219,788   | (219,788)                               | 0  | 0                              | 0  | 0                                     | 0  | (863,555)  | 0                            | 49,300,020                           |
| AUGUSTA      | 64,652,887                                 | (166,442)                                   | 42,928   | (79,594)                              | (7,021)               | 85,471                | 359,873   | (359,873)                               | 0  | (8,934)                        | 0  | 0                                     | 0  | (3,054)  | 0                            | 64,516,242                           |
| BATH         | 2,214,145                                  | (3,811)                                     | 0  | (12,887)                              | (71)                  | 2,551                 | 7,244   | (7,244)                                 | 0  | 0                              | 0  | 0                                     | 0  | (30,555)   | 0                            | 2,169,372                            |
| BEDFORD      | 54,424,580                                 | (161,021)                                   | 175,437  | (69,972)                              | (3,439)               | 76,629                | 316,608   | (316,608)                               | 0  | (2,206)                        | 0  | 0                                     | 0  | (14,840)   | 0                            | 54,425,167                           |
| BLAND        | 6,431,507                                  | (17,400)                                    | 371  | (4,482)                               | (375)                 | 15,266                | 33,522  | (33,522)                                | 0  | (1,023)                        | 0  | 0                                     | 0  | (32,519)   | 0                            | 6,391,344                            |
| BOTETOURT    | 28,172,956                                 | (79,313)                                    | (15,795)                                       | (38,575)                              | (602)                 | 43,881                | 157,087   | (157,087)                               | (29,608)   | (1,082)                        | 0  | 0                                     | 0  | 799  | 0                            | 28,052,661                           |
| BRUNSWICK    | 16,774,605                                 | (44,935)                                    | 0  | (13,273)                              | (3,424)               | (137,397)             | 81,736  | (81,736)                                | 0  | 0                              | 0  | 0                                     | 0  | (753)  | 0                            | 16,574,823                           |
| BUCHANAN     | 24,001,939                                 | (66,291)                                    | 0  | (18,106)                              | (3,752)               | (275,468)             | 125,585   | (125,585)                               | 0  | (1,555)                        | 0  | 0                                     | 0  | (68,430)   | 0                            | 23,565,339                           |
| BUCKINGHAM   | 15,143,259                                 | (38,803)                                    | 0  | (11,203)                              | (1,768)               | (58,803)              | 79,204  | (79,204)                                | 0  | (606)                          | 0  | 0                                     | 0  | 500  | 0                            | 15,032,575                           |
| CAMPBELL     | 56,158,446                                 | (150,056)                                   | 424,558  | (42,740)                              | (7,196)               | 59,408                | 326,836   | (326,836)                               | 0  | (8,619)                        | 0  | 0                                     | 0  | 81,124   | 0                            | 56,514,926                           |
| CAROLINE     | 23,642,132                                 | (60,522)                                    | (9,004)  | (38,409)                              | (3,051)               | (16,106)              | 127,630   | (127,630)                               | 0  | (2,879)                        | 0  | 0                                     | 0  | (4,826)  | 0                            | 23,507,336                           |
| CARROLL      | 26,632,296                                 | (72,912)                                    | (4,465)  | (20,741)                              | (3,884)               | (7,479)               | 147,583   | (147,583)                               | 0  | (4,618)                        | 0  | 0                                     | 0  | 1,438  | 0                            | 26,519,635                           |
| CHARLES CITY | 5,755,522                                  | (15,320)                                    | 0  | (7,301)                               | (709)                 | (27,963)              | 26,049  | (26,049)                                | 0  | (1,948)                        | 0  | 0                                     | 0  | 1,073  | 0                            | 5,703,355                            |
| CHARLOTTE    | 16,575,906                                 | (46,848)                                    | 0  | (8,064)                               | (2,035)               | 7,725                 | 85,817  | (85,817)                                | 0  | (1,503)                        | 0  | 0                                     | 0  | 4,007  | 0                            | 16,529,189                           |
| CHESTERFIELD | 325,069,930                                | (860,370)                                   | (12,162)                                       | (382,567)                             | (20,260)              | 536,292               | 1,926,981   | (1,926,981)                             | 0  | (18,915)                       | 0  | 0                                     | 0  | 182,727  | 0                            | 324,494,675                          |
| CLARKE       | 8,501,323                                  | (21,259)                                    | 283  | (27,057)                              | 0                     | 12,547                | 43,948  | (43,948)                                | (8,905)  | 0                              | 0  | 0                                     | 0  | (19,491)   | 0                            | 8,437,442                            |
| CRAIG        | 5,355,198                                  | (14,050)                                    | (13,738)                                       | (4,564)                               | (553)                 | 16,262                | 27,276  | (27,276)                                | 0  | 0                              | 0  | 0                                     | 0  | (44,042)   | 0                            | 5,294,513                            |
| CULPEPER     | 38,299,461                                 | (104,271)                                   | (3,343)  | (58,599)                              | (3,657)               | 76,984                | 223,457   | (223,457)                               | 0  | (3,966)                        | 0  | 0                                     | 0  | (64,450)   | 0                            | 38,138,160                           |
| CUMBERLAND   | 10,628,257                                 | (28,792)                                    | 0  | (8,146)                               | (1,877)               | 838                   | 54,850  | (54,850)                                | 0  | 0                              | 0  | 0                                     | 0  | 32,417   | 0                            | 10,622,697                           |
| DICKENSON    | 18,610,951                                 | (49,529)                                    | 0  | (8,650)                               | (2,671)               | (177,930)             | 100,675   | (100,675)                               | 0  | (2,938)                        | 0  | 0                                     | 0  | (46,983)   | 0                            | 18,322,250                           |
| DINWIDDIE    | 31,982,156                                 | (69,604)                                    | 0  | (20,834)                              | (3,770)               | 55,983                | 180,409   | (180,409)                               | 0  | (7,179)                        | 0  | 0                                     | 0  | 4,349  | 0                            | 31,921,102                           |
| ESSEX        | 10,014,284                                 | (25,852)                                    | 0  | (13,691)                              | (1,382)               | 4,548                 | 48,636  | (48,636)                                | 0  | (3,574)                        | 0  | 0                                     | 0  | 12,313   | 0                            | 9,986,647                            |
| FAIRFAX      | 475,945,264                                | (1,056,113)                                 | 0  | (2,641,018)                           | (15,203)              | 558,398               | 2,299,511   | (2,299,511)                             | (849,025)  | (45,197)                       | 0  | 0                                     | 0  | (2,471,576)  | 0                            | 469,425,529                          |
| FAUQUIER     | 39,350,172                                 | (94,366)                                    | (6,757)  | (167,642)                             | (896)                 | 54,720                | 193,831   | (193,831)                               | (53,725)   | (6,965)                        | 0  | 0                                     | 0  | (67,830)   | 0                            | 39,006,711                           |
| FLOYD        | 13,168,183                                 | (34,688)                                    | 0  | (14,075)                              | (1,459)               | 17,576                | 69,443  | (69,443)                                | 0  | (3,688)                        | 0  | 0                                     | 0  | (630)  | 0                            | 13,131,219                           |
| FLUVANNA     | 22,253,084                                 | (59,229)                                    | (197,734)                                      | (24,859)                              | (2,110)               | 47,050                | 115,553   | (115,553)                               | (58,639)   | (296)                          | 0  | 0                                     | 0  | 2,322  | 0                            | 21,959,590                           |
| FRANKLIN     | 43,200,642                                 | (112,558)                                   | 4,696  | (62,342)                              | (5,633)               | 70,594                | 225,443   | (225,443)                               | 0  | (15,509)                       | 0  | 0                                     | 0  | 30,561   | 0                            | 43,110,452                           |
| FREDERICK    | 69,964,796                                 | (186,146)                                   | (335,593)                                      | (98,544)                              | (5,976)               | 125,647               | 399,252   | (399,252)                               | (198,110)  | (779)                          | 0  | 0                                     | 0  | (47,758)   | 0                            | 69,217,537                           |
| GILES        | 17,101,936                                 | (50,749)                                    | 0  | (13,667)                              | (2,236)               | 32,417                | 95,134  | (95,134)                                | 0  | (3,244)                        | 0  | 0                                     | 0  | (47,815)   | 0                            | 17,016,643                           |
| GLOUCESTER   | 34,222,724                                 | (84,860)                                    | (37,633)                                       | (45,657)                              | (2,618)               | 40,625                | 192,360   | (192,360)                               | 0  | (1,780)                        | 0  | 0                                     | 0  | (53,682)   | 0                            | 34,037,118                           |

**HB 30 (House Amendments) Estimated Distributions for Direct Aid to Public Education**

| Division       | Governor's Introduced FY 2009 Base (HB 30) | Technical Updates                           |  |                                       |                       |           |           | 2% Salary Adjustment for All Positions, effective 12/01/08 & Methodology Changes to Federal Revenue, Inflation & Prevailing Support Positions | Supplemental School Construction Grants | Prevailing Support Positions Adjustments Reprogrammed to Supplemental School Construction Grants | At Risk 16% Minimum Free Lunch | Update School Breakfast Base Year to FY 2006 | Second Year Pay Raise to Reserve Fund | Correct First Year Special Education Dec 1 Child Count | VPI: Restore 100% Free Lunch (FY2008 Methodology) <sup>1</sup> | Remove New Data Coordinators | FY 2009 Estimated House Distribution |
|----------------|--|---|--|---------------------------------------|-----------------------|-----------|-----------|---|---|--|--------------------------------|--|---------------------------------------|--|--|------------------------------|--------------------------------------|
|                |  | Update Contribution Rates: VRS, RHCC, Grplf | Revised Special Ed Regional Tuition Projection | Update Sales Tax: Mid-year Reforecast | Update K-3 Class Size |           |           |   |   |  |                                |  |                                       |  |  |                              |                                      |
| GOOCHLAND      | 6,269,939                                  | (11,767)                                    | 0  | (37,125)                              | (328)                 | 9,089     | 24,298    | (24,298)  | 0                                       | 285  | 0                              | 0  | 0                                     | (46,165)   | 0  | 6,183,928                    |                                      |
| GRAYSON        | 15,550,124                                 | (42,314)                                    | (6,318)  | (12,213)                              | (543)                 | (98,242)  | 78,273    | (78,273)  | 0                                       | (1,362)  | 0                              | 0  | 0                                     | (23,729)   | 0  | 15,365,403                   |                                      |
| GREENE         | 18,070,560                                 | (47,305)                                    | (70,350)                                       | (17,862)                              | (1,844)               | 38,279    | 94,650    | (94,650)  | 0                                       | (2,284)  | 0                              | 0  | 0                                     | (10,566)   | 0  | 17,958,628                   |                                      |
| GREENSVILLE    | 12,340,019                                 | (32,565)                                    | (8,271)  | (6,003)                               | (2,353)               | (83,789)  | 67,067    | (67,067)  | 0                                       | (5,352)  | 0                              | 0  | 0                                     | 26,958   | 0  | 12,228,645                   |                                      |
| HALIFAX        | 42,017,774                                 | (113,644)                                   | 0  | (29,426)                              | (6,584)               | (49,241)  | 227,083   | (227,083)   | 0                                       | (5,173)  | 0                              | 0  | 0                                     | 75,796   | 0  | 41,889,501                   |                                      |
| HANOVER        | 91,412,584                                 | (245,386)                                   | 0  | (156,521)                             | (2,284)               | 149,130   | 545,506   | (545,506)   | (122,978)                               | (3,461)  | 0                              | 0  | 0                                     | (17,207)   | 0  | 94,810,461                   |                                      |
| HENRICO        | 255,066,872                                | (695,317)                                   | (5,935)  | (434,272)                             | (21,991)              | 383,933   | 1,371,863 | (1,371,863)   | 0                                       | (41,512)   | 0                              | 0  | 0                                     | 388,181  | 0  | 254,639,960                  |                                      |
| HENRY          | 52,613,731                                 | (142,739)                                   | 158,114  | (40,187)                              | (7,699)               | (100,694) | 289,748   | (289,748)   | 0                                       | (13,782)   | 0                              | 0  | 0                                     | 236,075  | 0  | 52,702,819                   |                                      |
| HIGHLAND       | 2,087,577                                  | (3,537)                                     | 0  | (2,065)                               | 0                     | (1,941)   | 9,212     | (9,212)   | 0                                       | (533)  | 0                              | 0  | 0                                     | (30,555)   | 0  | 2,048,946                    |                                      |
| ISLE OF WIGHT  | 30,651,630                                 | (80,508)                                    | 119,823  | (44,873)                              | (3,380)               | 53,347    | 167,384   | (167,384)   | 0                                       | (3,180)  | 0                              | 0  | 0                                     | 56,600   | 0  | 30,749,458                   |                                      |
| JAMES CITY     | 41,220,931                                 | (108,211)                                   | (102,004)                                      | (101,271)                             | (2,891)               | 66,353    | 223,501   | (223,501)   | 0                                       | 0  | 0                              | 0  | 0                                     | (4,364)  | 0  | 40,968,543                   |                                      |
| KING GEORGE    | 21,408,305                                 | (58,350)                                    | 0  | (26,787)                              | (809)                 | 34,579    | 119,031   | (119,031)   | (62,114)                                | 0  | 0                              | 0  | 0                                     | (9,035)  | 0  | 21,285,788                   |                                      |
| KING QUEEN     | 5,738,068                                  | (14,362)                                    | 0  | (7,478)                               | (720)                 | 3,569     | 25,941    | (25,941)  | 0                                       | (60)   | 0                              | 0  | 0                                     | 18,899   | 0  | 5,737,916                    |                                      |
| KING WILLIAM   | 14,573,760                                 | (44,085)                                    | 0  | (11,916)                              | (1,471)               | 43,548    | 75,012    | (75,012)  | 0                                       | 0  | 0                              | 0  | 0                                     | (39,224)   | 0  | 14,520,612                   |                                      |
| LANCASTER      | 3,973,098                                  | (7,008)                                     | 0  | (23,016)                              | (509)                 | (8,931)   | 14,948    | (14,948)  | 0                                       | (2,890)  | 0                              | 0  | 0                                     | (40,388)   | 0  | 3,890,357                    |                                      |
| LEE            | 29,711,999                                 | (88,793)                                    | 0  | (11,399)                              | (5,032)               | (334,553) | 150,628   | (150,628)   | 0                                       | 0  | 0                              | 0  | 0                                     | (57,355)   | 0  | 29,214,867                   |                                      |
| LOUDOUN        | 191,503,633                                | (474,665)                                   | 0  | (686,607)                             | (4,050)               | 308,960   | 1,128,692 | (1,128,692)   | (179,681)                               | 0  | 0                              | 0  | 0                                     | (406,263)  | 0  | 190,026,432                  |                                      |
| LOUISA         | 21,066,146                                 | (54,323)                                    | 13,868   | (52,465)                              | (2,366)               | 31,189    | 109,080   | (109,080)   | 0                                       | (7,210)  | 0                              | 0  | 0                                     | 3,236  | 0  | 20,998,075                   |                                      |
| LUNENBURG      | 12,318,941                                 | (36,827)                                    | 0  | (7,765)                               | (1,779)               | (129,549) | 65,479    | (65,479)  | 0                                       | (3,313)  | 0                              | 0  | 0                                     | 11,005   | 0  | 12,150,712                   |                                      |
| MADISON        | 9,632,228                                  | (23,756)                                    | (4,654)  | (20,128)                              | (804)                 | 16,446    | 47,066    | (47,066)  | 0                                       | (1,144)  | 0                              | 0  | 0                                     | (31,270)   | 0  | 9,566,918                    |                                      |
| MATHEWS        | 6,095,992                                  | (14,612)                                    | 0  | (12,944)                              | (482)                 | 12,066    | 30,305    | (30,305)  | 0                                       | (1,089)  | 0                              | 0  | 0                                     | (25,246)   | 0  | 6,053,686                    |                                      |
| MECKLENBURG    | 31,849,475                                 | (87,510)                                    | 0  | (24,750)                              | (4,668)               | 25,825    | 173,571   | (173,571)   | 0                                       | (3,474)  | 0                              | 0  | 0                                     | 82,390   | 0  | 31,837,288                   |                                      |
| MIDDLESEX      | 4,654,358                                  | (10,372)                                    | (9,576)  | (18,591)                              | (456)                 | (1,044)   | 19,942    | (19,942)  | 0                                       | (939)  | 0                              | 0  | 0                                     | (19,560)   | 0  | 4,593,820                    |                                      |
| MONTGOMERY     | 58,024,503                                 | (164,667)                                   | 0  | (78,029)                              | (7,058)               | 105,362   | 309,709   | (309,709)   | 0                                       | (7,304)  | 0                              | 0  | 0                                     | 79,546   | 0  | 57,952,353                   |                                      |
| NELSON         | 9,974,132                                  | (24,595)                                    | (1,604)  | (26,996)                              | (1,141)               | 8,831     | 46,097    | (46,097)  | 0                                       | (4,099)  | 0                              | 0  | 0                                     | (12,123)   | 0  | 9,912,405                    |                                      |
| NEW KENT       | 14,794,580                                 | (39,362)                                    | 0  | (23,367)                              | 0                     | 24,186    | 81,235    | (81,235)  | (18,812)                                | (875)  | 0                              | 0  | 0                                     | (36,244)   | 0  | 14,700,105                   |                                      |
| NORTHAMPTON    | 9,176,611                                  | (21,948)                                    | 0  | (21,669)                              | (1,606)               | (37,406)  | 41,095    | (41,095)  | 0                                       | (2,287)  | 0                              | 0  | 0                                     | 8,018  | 0  | 9,099,713                    |                                      |
| NORTHUMBERLAND | 4,731,097                                  | (9,279)                                     | 0  | (23,098)                              | (448)                 | (19,884)  | 18,806    | (18,806)  | 0                                       | 0  | 0                              | 0  | 0                                     | (40,609)   | 0  | 4,637,779                    |                                      |
| NOTTOWAY       | 17,185,596                                 | (48,823)                                    | 0  | (10,859)                              | (2,182)               | (80,704)  | 88,164    | (88,164)  | 0                                       | (3,230)  | 0                              | 0  | 0                                     | 39,562   | 0  | 17,079,360                   |                                      |
| ORANGE         | 27,150,678                                 | (74,219)                                    | 29,895   | (41,742)                              | (3,247)               | 53,108    | 147,470   | (147,470)   | 0                                       | (612)  | 0                              | 0  | 0                                     | (49,159)   | 0  | 27,064,702                   |                                      |
| PAGE           | 22,185,758                                 | (62,045)                                    | (66,562)                                       | (22,405)                              | (2,730)               | 35,899    | 118,290   | (118,290)   | 0                                       | (1,796)  | 0                              | 0  | 0                                     | 47,919   | 0  | 22,114,038                   |                                      |
| PATRICK        | 17,970,959                                 | (49,417)                                    | (974)  | (12,760)                              | (1,731)               | 27,732    | 99,150    | (99,150)  | 0                                       | (1,960)  | 0                              | 0  | 0                                     | (20,087)   | 0  | 17,911,762                   |                                      |
| PITTSYLVANIA   | 63,003,359                                 | (176,863)                                   | (25,741)                                       | (43,117)                              | (8,841)               | 111,064   | 347,135   | (347,135)   | (19,621)                                | 0  | 0                              | 0  | 0                                     | 92,133   | 0  | 62,927,216                   |                                      |
| POWhatan       | 23,634,895                                 | (67,128)                                    | 0  | (32,413)                              | 0                     | 41,094    | 132,966   | (132,966)   | (19,621)                                | (2,210)  | 0                              | 0  | 0                                     | (24,452)   | 0  | 23,530,166                   |                                      |
| PRINCE EDWARD  | 17,861,072                                 | (50,272)                                    | 0  | (17,284)                              | (3,254)               | (104,177) | 94,432    | (94,432)  | 0                                       | 0  | 0                              | 0  | 0                                     | 84,572   | 0  | 17,770,656                   |                                      |
| PRINCE GEORGE  | 42,143,084                                 | (122,369)                                   | (1,952)  | (26,960)                              | (4,389)               | 59,528    | 240,511   | (240,511)   | 0                                       | (6,680)  | 0                              | 0  | 0                                     | 13,099   | 0  | 42,053,360                   |                                      |

**HB 30 (House Amendments) Estimated Distributions for Direct Aid to Public Education**

| Division         | Governor's Introduced FY 2009 Base (HB 30) | Technical Updates                           |  |                                       |                       |            | 2% Salary Adjustment for All Positions, effective 12/01/08 & Methodology Changes to Federal Revenue, Inflation & Prevailing Support Positions | Supplemental School Construction Grants | Prevailing Support Positions Adjustments Reprogrammed to Supplemental School Construction Grants | At Risk 16% Minimum Free Lunch | Update School Breakfast Base Year to FY 2006 | Second Year Pay Raise to Reserve Fund | Correct First Year Special Education Dec 1 Child Count | VPI: Restore 100% Free Lunch (FY2008 Methodology) <sup>1</sup> | Remove New Data Coordinators | FY 2009 Estimated House Distribution |
|------------------|--|---|--|---------------------------------------|-----------------------|------------|---|---|--|--------------------------------|--|---------------------------------------|--|--|------------------------------|--------------------------------------|
|                  |  | Update Contribution Rates: VRS, RHCC, Grplf | Revised Special Ed Regional Tuition Projection | Update Sales Tax: Mid-Year Reforecast | Update K-3 Class Size | Update K-3 |   |   |  |                                |  |                                       |  |  |                              |                                      |
| PRINCE WILLIAM   | 402,082,158                                | (1,109,100)                                 | (277,119)                                      | (620,272)                             | (29,561)              | 611,176    | 2,483,946   | (2,483,946)                             | 0  | (49,007)                       | 0  | 0                                     | 0  | 38,435   | 0                            | 400,646,709                          |
| PULASKI          | 31,200,921                                 | (86,579)                                    | 0  | (27,482)                              | (4,039)               | 19,384     | 172,543   | (172,543)                               | 0  | (2,177)                        | 0  | 0                                     | 0  | 18,569   | 0                            | 31,118,597                           |
| RAPPAHANNOCK     | 2,808,233                                  | (4,715)                                     | (3,038)  | (19,548)                              | (99)                  | 1,457      | 9,163   | (9,163)                                 | (3,132)  | (450)                          | 0  | 0                                     | 0  | (30,555)   | 0                            | 2,748,153                            |
| RICHMOND         | 7,532,222                                  | (19,576)                                    | 0  | (7,703)                               | (968)                 | 12,714     | 39,177  | (39,177)                                | 0  | (1,813)                        | 0  | 0                                     | 0  | 1,937  | 0                            | 7,516,813                            |
| ROANOKE          | 86,280,302                                 | (229,998)                                   | (589,731)                                      | (106,824)                             | (3,426)               | 150,998    | 502,376   | (502,376)                               | (140,727)  | (13,992)                       | 0  | 0                                     | 0  | 13,471   | 0                            | 85,360,073                           |
| ROCKBRIDGE       | 13,325,593                                 | (35,766)                                    | 0  | (28,232)                              | (1,425)               | 22,694     | 68,142  | (68,142)                                | 0  | (54)                           | 0  | 0                                     | 0  | (18,506)   | 0                            | 13,264,303                           |
| ROCKINGHAM       | 69,036,838                                 | (183,092)                                   | (60,218)                                       | (82,315)                              | (7,347)               | 121,112    | 386,961   | (386,961)                               | 0  | (16,063)                       | 0  | 0                                     | 0  | 62,783   | 0                            | 68,871,699                           |
| RUSSELL          | 31,359,935                                 | (89,166)                                    | 0  | (18,027)                              | (4,867)               | (76,116)   | 165,075   | (165,075)                               | 0  | (1,986)                        | 0  | 0                                     | 0  | 56,747   | 0                            | 31,226,520                           |
| SCOTT            | 29,929,395                                 | (88,253)                                    | 0  | (13,563)                              | (3,832)               | 74,454     | 156,705   | (156,705)                               | 0  | (5,261)                        | 0  | 0                                     | 0  | (49,805)   | 0                            | 29,843,134                           |
| SHENANDOAH       | 33,483,127                                 | (88,487)                                    | 138,721  | (49,538)                              | (3,516)               | 49,040     | 182,098   | (182,098)                               | 0  | (1,595)                        | 0  | 0                                     | 0  | 24,188   | 0                            | 33,551,940                           |
| SMYTH            | 36,543,708                                 | (96,897)                                    | 6,599  | (18,433)                              | (5,034)               | 35,663     | 196,751   | (196,751)                               | 0  | 0                              | 0  | 0                                     | 0  | 7,809  | 0                            | 36,473,415                           |
| SOUTHAMPTON      | 20,256,475                                 | (54,167)                                    | (12,154)                                       | (18,165)                              | (2,338)               | 6,637      | 104,690   | (104,690)                               | 0  | (1,335)                        | 0  | 0                                     | 0  | (9,958)  | 0                            | 20,164,995                           |
| SPOTSVYLVANIA    | 137,338,583                                | (371,442)                                   | 41,554   | (180,174)                             | (8,605)               | 167,310    | 798,712   | (798,712)                               | (383,317)  | (16,074)                       | 0  | 0                                     | 0  | (42,128)   | 0                            | 136,545,706                          |
| STAFFORD         | 140,720,187                                | (406,602)                                   | (24,342)                                       | (197,030)                             | (4,264)               | 172,767    | 855,886   | (855,886)                               | (229,481)  | (25,625)                       | 0  | 0                                     | 0  | (109,759)  | 0                            | 139,895,850                          |
| SURRY            | 4,074,022                                  | (8,205)                                     | 0  | (15,002)                              | (678)                 | (8,101)    | 16,461  | (16,461)                                | 0  | (2,661)                        | 0  | 0                                     | 0  | (14,837)   | 0                            | 4,024,538                            |
| SUSSEX           | 10,000,438                                 | (28,621)                                    | (13,818)                                       | (7,872)                               | (1,927)               | (66,376)   | 49,146  | (49,146)                                | 0  | (1,234)                        | 0  | 0                                     | 0  | (32,282)   | 0                            | 9,848,308                            |
| TAZEWELL         | 45,479,029                                 | (133,942)                                   | 0  | (33,098)                              | (7,243)               | (24,883)   | 261,280   | (261,280)                               | 0  | (1,357)                        | 0  | 0                                     | 0  | 13,501   | 0                            | 45,292,007                           |
| WARREN           | 27,082,898                                 | (89,679)                                    | 0  | (49,608)                              | (2,344)               | 35,021     | 158,522   | (158,522)                               | 0  | (3,552)                        | 0  | 0                                     | 0  | 11,194   | 0                            | 27,003,929                           |
| WASHINGTON       | 43,816,573                                 | (112,871)                                   | 1,033  | (49,183)                              | (5,400)               | 56,922     | 243,038   | (243,038)                               | 0  | (10,218)                       | 0  | 0                                     | 0  | (14,135)   | 0                            | 43,682,721                           |
| WESTMORELAND     | 9,400,586                                  | (23,574)                                    | 0  | (19,387)                              | (1,113)               | 2,870      | 41,794  | (41,794)                                | 0  | (2,686)                        | 0  | 0                                     | 0  | 45,502   | 0                            | 9,402,198                            |
| WISE             | 47,391,651                                 | (131,593)                                   | 0  | (23,709)                              | (7,894)               | 61         | 275,965   | (275,965)                               | 0  | (6,343)                        | 0  | 0                                     | 0  | 18,887   | 0                            | 47,241,060                           |
| WYTHE            | 27,127,230                                 | (79,537)                                    | (5,727)  | (25,494)                              | (3,232)               | 26,662     | 151,033   | (151,033)                               | 0  | (3,779)                        | 0  | 0                                     | 0  | (18,559)   | 0                            | 27,017,564                           |
| YORK             | 68,184,785                                 | (181,914)                                   | (6,126)  | (88,338)                              | (1,398)               | 95,052     | 399,414   | (399,414)                               | (56,077)   | (7,064)                        | 0  | 0                                     | 0  | (41,258)   | 0                            | 67,897,663                           |
| ALEXANDRIA       | 32,919,583                                 | (62,574)                                    | 0  | (190,513)                             | (3,364)               | (95,045)   | 129,983   | (129,983)                               | 0  | (7,547)                        | 0  | 0                                     | 0  | (995,675)  | 0                            | 31,564,865                           |
| BRISTOL          | 14,744,747                                 | (38,322)                                    | (14,533)                                       | (18,271)                              | (2,482)               | (82,043)   | 72,931  | (72,931)                                | 0  | (1,567)                        | 0  | 0                                     | 0  | 26,381   | 0                            | 14,613,911                           |
| BUENA VISTA      | 8,177,379                                  | (24,427)                                    | 0  | (4,021)                               | (1,062)               | 20,170     | 45,794  | (45,794)                                | 0  | (544)                          | 0  | 0                                     | 0  | (49,340)   | 0                            | 8,118,155                            |
| CHARLOTTESVILLE  | 21,278,382                                 | (37,917)                                    | 53,729   | (66,329)                              | (2,655)               | (159,866)  | 76,202  | (76,202)                                | 0  | (1,185)                        | 0  | 0                                     | 0  | (22,997)   | 0                            | 21,041,162                           |
| COLONIAL HEIGHTS | 15,084,995                                 | (42,446)                                    | 0  | (25,075)                              | (786)                 | 22,128     | 83,651  | (83,651)                                | 0  | (1,459)                        | 0  | 0                                     | 0  | 6,741  | 0                            | 15,044,098                           |
| COVINGTON        | 5,930,712                                  | (16,064)                                    | 0  | (3,967)                               | (1,017)               | (33,736)   | 31,596  | (31,596)                                | 0  | (2,315)                        | 0  | 0                                     | 0  | 29,928   | 0                            | 5,903,540                            |
| DANVILLE         | 46,736,428                                 | (118,894)                                   | 0  | (34,830)                              | (13,069)              | (474,128)  | 258,668   | (258,668)                               | 0  | (7,726)                        | 0  | 0                                     | 0  | 240,166  | 0                            | 46,327,947                           |
| FALLS CHURCH     | 5,236,598                                  | (11,065)                                    | 0  | (31,658)                              | 0                     | 5,440      | 23,439  | (23,439)                                | (1,671)  | 0                              | 0  | 0                                     | 0  | (19,155)   | 0                            | 5,178,488                            |
| FREDERICKSBURG   | 7,424,693                                  | (15,187)                                    | (784)  | (42,397)                              | (866)                 | (36,737)   | 29,864  | (29,864)                                | 0  | (2,690)                        | 0  | 0                                     | 0  | (80,485)   | 0                            | 7,245,548                            |
| GALAX            | 8,809,183                                  | (23,762)                                    | 12,429   | (5,849)                               | (1,976)               | (5,463)    | 50,913  | (50,913)                                | 0  | (1,315)                        | 0  | 0                                     | 0  | 5,566  | 0                            | 8,788,813                            |
| HAMPTON          | 149,859,438                                | (413,136)                                   | 433,772  | (104,413)                             | (19,757)              | 68,390     | 857,061   | (857,061)                               | 0  | (125,274)                      | 0  | 0                                     | 0  | 393,105  | 0                            | 150,092,125                          |
| HARRISONBURG     | 25,179,079                                 | (64,373)                                    | 24,918   | (33,050)                              | (4,326)               | 43,988     | 131,959   | (131,959)                               | 0  | (6,259)                        | 0  | 0                                     | 0  | 92,728   | 0                            | 25,232,705                           |
| HOPEWELL         | 27,941,169                                 | (77,893)                                    | 0  | (16,479)                              | (5,537)               | (16,673)   | 159,447   | (159,447)                               | 0  | (5,434)                        | 0  | 0                                     | 0  | 31,153   | 0                            | 27,850,306                           |

## HB 30 (House Amendments) Estimated Distributions for Direct Aid to Public Education

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|-----------------|--|---|--|---------------------------------------|-----------------------|-----------------------|--|---|--|--------------------------------|--|---------------------------------------|--|--|------------------------------|--------------------------------------|
|                 |  | Update Contribution Rates: VRS, RHCC, Grplf | Revised Special Ed Regional Tuition Projection | Update Sales Tax: Mid-year Reforecast | Update K-3 Class Size | Update K-3 Class Size |  |   |  |                                |  |                                       |  |  |                              |                                      |
| LYNCHBURG       | 52,863,995                                 | (145,849)                                   | 552,609  | (64,875)                              | (9,728)               | (237,338)             | 283,592  | (283,592)                               | 0  | (10,117)                       | 0  | 0                                     | 0  | 206,109  | 0                            | 53,154,806                           |
| MARTINSVILLE    | 17,055,509                                 | (45,359)                                    | 8,148  | (12,727)                              | (4,173)               | (54,515)              | 96,348   | (96,348)                                | 0  | (5,013)                        | 0  | 0                                     | 0  | 33,969   | 0                            | 16,975,639                           |
| NEWPORT NEWS    | 199,780,885                                | (546,949)                                   | (390)  | (173,504)                             | (35,353)              | (719,023)             | 1,101,802  | (1,101,802)                             | 0  | (30,065)                       | 0  | 0                                     | 0  | 723,829  | 0                            | 199,999,430                          |
| NORFOLK         | 225,525,339                                | (598,733)                                   | 89,267   | (178,677)                             | (48,802)              | (1,627,690)           | 1,203,428  | (1,203,428)                             | 0  | (34,862)                       | 0  | 0                                     | 0  | 1,319,084  | 0                            | 224,444,927                          |
| NORTON          | 4,996,145                                  | (13,571)                                    | 0  | (4,481)                               | (698)                 | (10,948)              | 28,293   | (28,293)                                | 0  | (30)                           | 0  | 0                                     | 0  | (42,191)   | 0                            | 4,924,226                            |
| PETERSBURG      | 34,225,575                                 | (97,049)                                    | (1,596)  | (16,773)                              | (7,220)               | (534,547)             | 188,003  | (188,003)                               | 0  | (9,062)                        | 0  | 0                                     | 0  | 162,273  | 0                            | 33,721,601                           |
| PORTSMOUTH      | 104,845,070                                | (278,108)                                   | (384,792)                                      | (54,779)                              | (21,687)              | (135,888)             | 574,255  | (574,255)                               | 0  | (31,128)                       | 0  | 0                                     | 0  | 556,964  | 0                            | 104,767,428                          |
| RADFORD         | 9,770,116                                  | (28,214)                                    | 0  | (7,467)                               | (1,044)               | (17,576)              | 57,153   | (57,153)                                | 0  | (941)                          | 0  | 0                                     | 0  | (19,270)   | 0                            | 9,730,755                            |
| RICHMOND CITY   | 146,494,038                                | (352,023)                                   | (290)  | (250,868)                             | (40,172)              | (1,503,859)           | 678,732  | (678,732)                               | 0  | (56,468)                       | 0  | (265)                                 | 0  | 1,220,880  | 0                            | 145,510,973                          |
| ROANOKE CITY    | 79,094,770                                 | (201,633)                                   | (72,819)                                       | (90,383)                              | (18,505)              | (779,860)             | 415,740  | (415,740)                               | 0  | (10,725)                       | 0  | 0                                     | 0  | 335,906  | 0                            | 78,256,751                           |
| STAUNTON        | 18,425,773                                 | (42,723)                                    | (2,117)  | (30,480)                              | (2,378)               | (1,450)               | 76,460   | (76,460)                                | 0  | (5,278)                        | 0  | 0                                     | 0  | 11,589   | 0                            | 18,352,935                           |
| SUFFOLK         | 87,104,242                                 | (228,480)                                   | 42,942   | (94,603)                              | (10,563)              | (109,168)             | 483,254  | (483,254)                               | 0  | (22,445)                       | 0  | 0                                     | 0  | 304,248  | 0                            | 87,204,509                           |
| VIRGINIA BEACH  | 395,009,807                                | (1,051,629)                                 | (805,846)                                      | (593,884)                             | (28,226)              | (363,084)             | 2,188,768  | (2,188,768)                             | 0  | (33,905)                       | 0  | 0                                     | 0  | (9,419)  | 0                            | 392,849,982                          |
| WAYNESBORO      | 17,468,312                                 | (48,267)                                    | (768)  | (22,979)                              | (3,049)               | (29,606)              | 99,462   | (99,462)                                | 0  | (3,203)                        | 0  | 0                                     | 0  | 34,754   | 0                            | 17,395,194                           |
| WILLIAMSBURG    | 3,513,447                                  | (3,552)                                     | (1,577)  | (12,719)                              | (126)                 | (1,781)               | 7,253  | (7,253)                                 | 0  | (9,195)                        | 0  | 0                                     | 0  | (24,855)   | 0                            | 3,463,204                            |
| WINCHESTER      | 17,048,580                                 | (43,231)                                    | 46,517   | (41,084)                              | (2,272)               | (26,942)              | 90,498   | (90,498)                                | 0  | (3,689)                        | 0  | 0                                     | 0  | 17,888   | 0                            | 17,049,652                           |
| FAIRFAX CITY    | 7,518,611                                  | (14,924)                                    | 0  | (47,851)                              | (279)                 | (11,417)              | 34,872   | (34,872)                                | (12,887)   | 0                              | 0  | 0                                     | 0  | (59,645)   | 0                            | 7,394,442                            |
| FRANKLIN CITY   | 9,540,456                                  | (24,481)                                    | 45,789   | (6,632)                               | (1,695)               | (131,024)             | 48,651   | (48,651)                                | 0  | 0                              | 0  | 0                                     | 0  | 20,162   | 0                            | 9,442,574                            |
| CHESAPEAKE CITY | 245,048,985                                | (650,047)                                   | (589,210)                                      | (269,462)                             | (15,733)              | (259,628)             | 1,335,482  | (1,335,482)                             | 0  | (28,971)                       | 0  | 0                                     | 0  | 240,387  | 0                            | 243,995,577                          |
| LEXINGTON       | 3,383,276                                  | (8,996)                                     | 0  | (4,579)                               | (364)                 | (6,788)               | 18,385   | (18,385)                                | 0  | 13                             | 0  | 0                                     | 0  | (36,409)   | 0                            | 3,349,730                            |
| EMPORIA         | 6,718,455                                  | (18,622)                                    | 0  | (5,181)                               | (1,774)               | (37,740)              | 36,475   | (36,475)                                | 0  | 0                              | 0  | 0                                     | 0  | 15,057   | 0                            | 6,670,195                            |
| SALEM           | 21,209,731                                 | (58,892)                                    | (10,972)                                       | (25,491)                              | (1,504)               | (32,326)              | 125,478  | (125,478)                               | 0  | (1,284)                        | 0  | 0                                     | 0  | (26,237)   | 0                            | 21,117,678                           |
| BEDFORD CITY    | 5,438,768                                  | (15,037)                                    | 0  | (4,345)                               | (773)                 | (5,813)               | 32,145   | (32,145)                                | 0  | 0                              | 0  | 0                                     | 0  | 10,312   | 0                            | 5,434,737                            |
| POQUOSON        | 13,592,064                                 | (36,555)                                    | 18,483   | (15,206)                              | 0                     | (15,401)              | 81,860   | (81,860)                                | (6,003)  | (5,422)                        | 0  | 0                                     | 0  | (18,320)   | 0                            | 13,544,441                           |
| MANASSAS CITY   | 34,412,024                                 | (89,071)                                    | (20,565)                                       | (68,558)                              | (3,245)               | (32,103)              | 201,531  | (201,531)                               | 0  | (9,494)                        | 0  | 0                                     | 0  | (23,228)   | 0                            | 34,229,965                           |
| MANASSAS PARK   | 15,334,040                                 | (41,377)                                    | (23,570)                                       | (16,693)                              | (2,261)               | (25,790)              | 91,396   | (91,396)                                | 0  | (4,542)                        | 0  | 0                                     | 0  | 9,746  | 0                            | 15,281,132                           |
| COLONIAL BEACH  | 3,611,778                                  | (9,819)                                     | (8,094)  | (3,798)                               | (199)                 | (45,533)              | 17,159   | (17,159)                                | 0  | 0                              | 0  | 0                                     | 0  | (35,701)   | 0                            | 3,508,635                            |
| WEST POINT      | 5,606,773                                  | (17,067)                                    | (92,604)                                       | (3,102)                               | 0                     | (12,499)              | 30,154   | (30,154)                                | (9,634)  | 0                              | 0  | 0                                     | 0  | (24,715)   | 0                            | 5,472,151                            |
| <b>TOTAL:</b>   | <b>6,439,134,404</b>                       | <b>(16,952,612)</b>                         | <b>(1,049,848)</b>                             | <b>(11,084,882)</b>                   | <b>(668,639)</b>      | <b>(2,085,262)</b>    | <b>35,241,045</b>  | <b>(35,241,045)</b>                     | <b>(2,559,403)</b>   | <b>(1,010,024)</b>             | <b>0</b>                                     | <b>3,796,319</b>                      | <b>1,276,006</b>                                       | <b>0</b>   | <b>6,408,796,040</b>         |                                      |

Note: This analysis includes state funds for the Standards of Quality, Incentive, Categorical, and School Facilities service areas. Federal funds are not included in this analysis.

<sup>1</sup> Does not reflect non-participation savings

**HB 30 (House Amendments) Estimated Distributions for Direct Aid to Public Education**

| Division     | Governor's Introduced FY 2010 Base (HB 30) | Technical Updates                           |  |                                       |                       | 2% Salary Adjustments for All Positions, effective 12/01/08 & Methodology Changes to Federal Revenue, Inflation & Prevailing Support Positions | Supplemental School Construction Grants | Prevailing Support Positions Adjustments Reprogrammed to Supplemental School Construction Grants | At Risk 16% Minimum Free Lunch | Update School Breakfast Base Year to FY 2006 | Second Year Pay Raise to Reserve Fund | Correct First Year Special Education Dec 1 Child Count | VPI: Restore 100% Free Lunch (FY2008 Methodology) <sup>1</sup> | Remove New Data Coordinators | FY 2010 Estimated House Distribution |
|--------------|--|---|--|---------------------------------------|-----------------------|--|---|--|--------------------------------|--|---------------------------------------|--|--|------------------------------|--------------------------------------|
|              |  | Update Contribution Rates: VRS, RHCC, GrpLr | Revised Special Ed Regional Tuition Projection | Update Sales Tax: Mid-year Reforecast | Update K-3 Class Size |  |   |  |                                |  |                                       |  |  |                              |                                      |
| ACCOMACK     | 32,235,761                                 | (87,604)                                    | 21,821   | (54,862)                              | (6,776)               | (53,605)   | 165,918                                 | (165,918)  | 0                              | (3,898)                                      | (642,346)                             | 0  | (2,847)  | 0                            | 31,405,643                           |
| ALBEMARLE    | 49,710,196                                 | (113,591)                                   | 8,946  | (218,568)                             | (2,058)               | 291,538  | 242,886                                 | (242,886)  | (115,558)                      | (3,978)                                      | (897,576)                             | 0  | (129,628)  | 0                            | 48,529,724                           |
| ALLEGHANY    | 20,586,946                                 | (55,597)                                    | 0  | (15,473)                              | (2,064)               | 131,639  | 119,788                                 | (119,788)  | 0                              | (5,513)                                      | (432,614)                             | 0  | (3,536)  | 0                            | 20,203,787                           |
| AMELIA       | 12,007,297                                 | (30,887)                                    | 0  | (15,222)                              | (1,230)               | 85,232   | 69,046                                  | (69,046)   | 0                              | (314)  | (247,792)                             | 0  | (48,901)   | 0                            | 11,748,183                           |
| AMHERST      | 31,738,128                                 | (81,403)                                    | 368,119  | (33,317)                              | (3,479)               | 204,783  | 180,127                                 | (180,127)  | 0                              | (6,575)                                      | (659,808)                             | 0  | (81,034)   | 0                            | 31,445,414                           |
| APPOMATTOX   | 16,006,076                                 | (44,354)                                    | 61,928   | (14,528)                              | (1,559)               | 88,225   | 89,651                                  | (89,651)   | 0                              | 44   | (335,393)                             | 0  | (25,362)   | 0                            | 15,715,078                           |
| ARLINGTON    | 52,688,039                                 | (108,960)                                   | 0  | (400,316)                             | (2,985)               | 288,914  | 234,779                                 | (234,779)  | 0                              | (7,021)                                      | (1,339,636)                           | 0  | (103,824)  | 0                            | 50,447,137                           |
| AUGUSTA      | 66,501,679                                 | (174,216)                                   | 56,375   | (106,139)                             | (6,256)               | 431,499  | 373,192                                 | (373,192)  | 0                              | 0  | (807,090)                             | 0  | (1,190,465)  | 0                            | 65,252,461                           |
| BATH         | 2,240,687                                  | (3,706)                                     | 0  | (17,179)                              | (68)                  | 10,052   | 7,358                                   | (7,358)  | 0                              | 0  | (30,530)                              | 0  | (30,555)   | 0                            | 2,168,701                            |
| BEDFORD      | 55,821,164                                 | (147,965)                                   | 170,352  | (93,169)                              | (3,538)               | 351,922  | 334,970                                 | (334,970)  | 0                              | (1,779)                                      | (1,136,978)                           | 0  | (76,667)   | 0                            | 54,883,351                           |
| BLAND        | 6,582,962                                  | (17,428)                                    | 730  | (6,013)                               | (377)                 | 50,778   | 35,470                                  | (35,470)   | 0                              | (1,043)                                      | (139,167)                             | 0  | (32,519)   | 0                            | 6,437,923                            |
| BOTETOURT    | 29,158,480                                 | (76,890)                                    | (20,201)                                       | (51,440)                              | (607)                 | 192,673  | 165,995                                 | (165,995)  | (29,857)                       | (1,090)                                      | (611,810)                             | 0  | (16,556)   | 0                            | 28,542,702                           |
| BRUNSWICK    | 17,218,203                                 | (48,280)                                    | 0  | (17,661)                              | (3,692)               | (45,806)   | 84,447                                  | (84,447)   | 0                              | 0  | (360,538)                             | 0  | (41,651)   | 0                            | 16,700,575                           |
| BUCHANAN     | 24,095,183                                 | (64,690)                                    | 0  | (24,222)                              | (3,984)               | (147,467)  | 129,655                                 | (129,655)  | 0                              | (1,532)                                      | (493,163)                             | 0  | (100,961)  | 0                            | 23,259,163                           |
| BUCKINGHAM   | 15,223,560                                 | (37,903)                                    | 0  | (14,923)                              | (1,728)               | 18,316   | 80,849                                  | (80,849)   | 0                              | (594)  | (312,932)                             | 0  | (35,542)   | 0                            | 14,838,254                           |
| CAMPBELL     | 57,445,192                                 | (155,917)                                   | 494,898  | (56,967)                              | (5,977)               | 345,912  | 339,836                                 | (339,836)  | 0                              | (8,749)                                      | (1,179,130)                           | 0  | (29,755)   | (45,751)                     | 56,803,756                           |
| CAROLINE     | 24,570,063                                 | (61,390)                                    | (14,476)                                       | (51,219)                              | (3,003)               | 105,760  | 136,444                                 | (136,444)  | 0                              | (1,669)                                      | (492,217)                             | 0  | (52,324)   | (36,910)                     | 23,962,615                           |
| CARROLL      | 27,191,365                                 | (75,511)                                    | (10,997)                                       | (27,612)                              | (3,044)               | 134,345  | 153,272                                 | (153,272)  | 0                              | (4,621)                                      | (565,021)                             | 0  | (64,183)   | (44,963)                     | 26,529,758                           |
| CHARLES CITY | 5,960,850                                  | (14,509)                                    | 0  | (9,736)                               | (713)                 | 1,513  | 27,701                                  | (27,701)   | 0                              | (1,914)                                      | (119,775)                             | 0  | (6,851)  | (34,855)                     | 5,774,010                            |
| CHARLOTTE    | 16,864,300                                 | (44,753)                                    | 0  | (10,761)                              | (1,659)               | 91,762   | 89,917                                  | (89,917)   | 0                              | (1,770)                                      | (345,075)                             | 0  | (33,927)   | 0                            | 16,518,117                           |
| CHESTERFIELD | 338,119,553                                | (913,140)                                   | (12,803)                                       | (510,154)                             | (20,051)              | 2,300,409  | 2,045,428                               | (2,045,428)  | 0                              | (19,377)                                     | (7,011,818)                           | 0  | (178,835)  | (39,132)                     | 331,714,652                          |
| CLARKE       | 8,789,016                                  | (19,721)                                    | 4,786  | (36,081)                              | 0                     | 52,013   | 46,839                                  | (46,839)   | (8,983)                        | 0  | (161,962)                             | 0  | (19,491)   | 0                            | 8,599,577                            |
| CRAIG        | 5,654,263                                  | (15,185)                                    | (11,797)                                       | (6,088)                               | (570)                 | 46,559   | 29,013                                  | (29,013)   | 0                              | 0  | (119,599)                             | 0  | (44,042)   | (43,051)                     | 5,460,489                            |
| CULPEPER     | 40,546,049                                 | (103,440)                                   | (15,653)                                       | (78,141)                              | (3,273)               | 280,854  | 243,761                                 | (243,761)  | 0                              | (3,219)                                      | (820,269)                             | 0  | (97,645)   | (34,551)                     | 39,670,712                           |
| CUMBERLAND   | 10,976,836                                 | (30,082)                                    | 0  | (10,862)                              | (1,574)               | 56,156   | 57,058                                  | (57,058)   | 0                              | 0  | (219,805)                             | 0  | 1,480  | 0                            | 10,772,149                           |
| DICKENSON    | 19,041,379                                 | (51,441)                                    | 0  | (11,457)                              | (2,080)               | (75,700)   | 106,369                                 | (106,369)  | 0                              | (2,938)                                      | (407,541)                             | 0  | (72,530)   | 0                            | 18,417,692                           |
| DINWIDDIE    | 33,210,939                                 | (90,866)                                    | 0  | (27,762)                              | (3,286)               | 224,520  | 191,255                                 | (191,255)  | 0                              | (6,669)                                      | (695,075)                             | 0  | (42,525)   | 0                            | 32,569,256                           |
| ESSEX        | 10,308,174                                 | (23,914)                                    | 0  | (18,328)                              | (1,383)               | 51,294   | 51,351                                  | (51,351)   | 0                              | (3,658)                                      | (191,278)                             | 0  | (11,828)   | 0                            | 10,109,079                           |
| FAIRFAX      | 495,621,243                                | (1,063,358)                                 | 0  | (3,521,806)                           | (13,731)              | 2,528,693  | 2,429,870                               | (2,429,870)  | (854,886)                      | (45,473)                                     | (8,114,782)                           | 0  | (3,475,498)  | (106,761)                    | 480,953,640                          |
| FAUQUIER     | 41,150,471                                 | (92,092)                                    | (8,391)  | (223,552)                             | (857)                 | 227,749  | 207,727                                 | (207,727)  | (54,506)                       | (7,090)                                      | (731,743)                             | 0  | (91,249)   | (20,045)                     | 40,148,695                           |
| FLOYD        | 13,465,557                                 | (34,510)                                    | 0  | (18,756)                              | (1,230)               | 86,767   | 72,282                                  | (72,282)   | 0                              | (3,784)                                      | (278,103)                             | 0  | (24,327)   | 0                            | 13,191,614                           |
| FLUVANNA     | 23,332,135                                 | (57,743)                                    | (359,015)                                      | (33,149)                              | (2,151)               | 165,990  | 123,031                                 | (123,031)  | (59,505)                       | (304)  | (468,562)                             | 0  | (24,077)   | 0                            | 22,493,619                           |
| FRANKLIN     | 44,783,517                                 | (117,996)                                   | (30,219)                                       | (83,132)                              | (5,356)               | 298,972  | 237,387                                 | (237,387)  | 0                              | (15,973)                                     | (891,032)                             | 0  | (58,574)   | 0                            | 43,880,208                           |
| FREDERICK    | 73,746,051                                 | (183,929)                                   | (496,099)                                      | (131,410)                             | (6,149)               | 497,910  | 443,517                                 | (443,517)  | (203,691)                      | (806)  | (1,508,213)                           | 0  | (117,531)  | 0                            | 71,596,133                           |
| GILES        | 17,587,368                                 | (49,041)                                    | 0  | (18,212)                              | (2,236)               | 126,013  | 100,597                                 | (100,597)  | 0                              | (3,266)                                      | (376,462)                             | 0  | (62,944)   | (44,366)                     | 17,156,854                           |
| GLOUCESTER   | 34,927,263                                 | (84,333)                                    | (50,740)                                       | (60,878)                              | (2,602)               | 217,677  | 200,014                                 | (200,014)  | 0                              | (1,767)                                      | (704,274)                             | 0  | (76,602)   | 0                            | 34,163,744                           |

**HB 30 (House Amendments) Estimated Distributions for Direct Aid to Public Education**

| Division       | Governor's Introduced FY 2010 Base (HB 30) | Technical Updates                          |  |                                       |                       | Update Contribution Rates: VRS, RHCC, GrpL | Revised Special Ed Regional Tuition Projection | Update Sales Tax: Mid-Year Reforecast | Update K-3 Class Size | 2% Salary Adjustment for All Positions, effective 12/01/08 & Methodology Changes to Federal Revenue, Inflation & Prevailing Support Positions | Supplemental School Construction Grants | Prevailing Support Positions Adjustments Reprogrammed to Supplemental School Construction Grants | At Risk 16% Minimum Free Lunch | Update School Breakfast Base Year to FY 2006 | Second Year Pay Raise to Reserve Fund | Correct First Year Special Education Dec 1 Child Count | VPI: Restore 100% Free Lunch (FY2008 Methodology) <sup>1</sup> | Remove New Data Coordinators | FY 2010 Estimated House Distribution |
|----------------|--|--|--|---------------------------------------|-----------------------|--|--|---------------------------------------|-----------------------|---|---|--|--------------------------------|--|---------------------------------------|--|--|------------------------------|--------------------------------------|
|                |  | Update Contribution Rates: VRS, RHCC, GrpL | Revised Special Ed Regional Tuition Projection | Update Sales Tax: Mid-Year Reforecast | Update K-3 Class Size |  |  |                                       |                       |   |   |  |                                |  |                                       |  |  |                              |                                      |
| GOOCHLAND      | 6,620,975                                  | (12,639)                                   | 0  | (49,507)                              | (339)                 | 33,575                                     | 26,503   | (26,503)                              | 0                     | 294   | (98,478)                                | 0  | 294                            | (98,478)                                     | 0                                     | (65,395)   | 0  | 6,428,487                    |                                      |
| GRAYSON        | 15,875,444                                 | (43,548)                                   | (21,265)                                       | (16,279)                              | (556)                 | (13,848)                                   | 81,739   | (81,739)                              | 0                     | (1,316)   | (338,859)                               | 0  | (1,316)                        | (338,859)                                    | 0                                     | (48,818)   | (44,144)   | 15,346,811                   |                                      |
| GREENE         | 18,761,335                                 | (49,753)                                   | (106,508)                                      | (23,818)                              | (1,866)               | 133,738                                    | 98,973   | (98,973)                              | 0                     | (2,364)   | (380,015)                               | 0  | (2,364)                        | (380,015)                                    | 0                                     | (38,897)   | 0  | 18,291,850                   |                                      |
| GREENSVILLE    | 12,733,811                                 | (34,084)                                   | (13,223)                                       | (8,006)                               | (2,366)               | (21,943)                                   | 71,350   | (71,350)                              | 0                     | (5,360)   | (253,682)                               | 0  | (5,360)                        | (253,682)                                    | 0                                     | (1,434)  | 0  | 12,393,714                   |                                      |
| HALIFAX        | 42,803,248                                 | (121,719)                                  | 0  | (39,208)                              | (5,494)               | 174,518                                    | 232,786  | (232,786)                             | 0                     | (5,162)   | (901,255)                               | 0  | (5,162)                        | (901,255)                                    | 0                                     | (26,853)   | 0  | 41,878,074                   |                                      |
| HANOVER        | 94,688,314                                 | (247,940)                                  | 0  | (208,723)                             | (2,307)               | 651,740                                    | 590,268  | (590,268)                             | 0                     | (3,132)   | (1,904,205)                             | 0  | (3,132)                        | (1,904,205)                                  | 0                                     | (61,759)   | 0  | 92,767,819                   |                                      |
| HENRICO        | 264,893,866                                | (703,974)                                  | (8,124)  | (579,103)                             | (20,019)              | 1,689,569                                  | 1,450,349                                      | (1,450,349)                           | 0                     | (42,159)  | (5,333,918)                             | 0  | (42,159)                       | (5,333,918)                                  | 0                                     | (70,322)   | (67,834)   | 259,757,982                  |                                      |
| HENRY          | 53,267,807                                 | (134,941)                                  | 261,229  | (53,553)                              | (7,091)               | 171,166                                    | 297,652  | (297,652)                             | 0                     | (13,599)  | (1,076,319)                             | 0  | (13,599)                       | (1,076,319)                                  | 0                                     | 64,514   | 0  | 52,479,214                   |                                      |
| HIGHLAND       | 2,057,079                                  | (3,494)                                    | 0  | (2,749)                               | (20)                  | 4,627                                      | 9,162  | (9,162)                               | 0                     | (609)   | (25,078)                                | 0  | (609)                          | (25,078)                                     | 0                                     | (30,555)   | 0  | 1,999,201                    |                                      |
| ISLE OF WIGHT  | 31,705,603                                 | (84,624)                                   | 112,259  | (59,839)                              | (2,863)               | 213,679                                    | 176,670  | (176,670)                             | 0                     | (3,285)   | (624,662)                               | 0  | (3,285)                        | (624,662)                                    | 0                                     | (3,976)  | 0  | 31,252,293                   |                                      |
| JAMES CITY     | 42,954,408                                 | (114,660)                                  | (94,531)                                       | (135,045)                             | (2,795)               | 272,365                                    | 235,156  | (235,156)                             | 0                     | (65,034)  | (838,104)                               | 0  | 0                              | (838,104)                                    | 0                                     | (43,841)   | 0  | 41,997,796                   |                                      |
| KING GEORGE    | 22,887,421                                 | (61,157)                                   | 0  | (35,720)                              | (847)                 | 150,601                                    | 132,072  | (132,072)                             | 0                     | (28,583)  | (453,467)                               | 0  | (28,583)                       | (453,467)                                    | 0                                     | (21,741)   | 0  | 22,400,056                   |                                      |
| KING QUEEN     | 6,110,590                                  | (14,461)                                   | 0  | (9,973)                               | (750)                 | 34,027                                     | 28,583   | (28,583)                              | 0                     | (81,731)  | (123,374)                               | 0  | (81,731)                       | (123,374)                                    | 0                                     | (1,905)  | 0  | 5,994,097                    |                                      |
| KING WILLIAM   | 15,508,394                                 | (45,880)                                   | 0  | (15,889)                              | (1,527)               | 131,088                                    | 81,731   | (81,731)                              | 0                     | (15,266)  | (349,040)                               | 0  | (15,266)                       | (349,040)                                    | 0                                     | (48,838)   | (42,286)   | 15,136,021                   |                                      |
| LANCASTER      | 4,085,722                                  | (7,237)                                    | 0  | (30,706)                              | (504)                 | 4,955                                      | 15,266   | (15,266)                              | 0                     | (154,415)   | (55,213)                                | 0  | (154,415)                      | (55,213)                                     | 0                                     | (57,363)   | 0  | 3,936,954                    |                                      |
| LEE            | 29,886,096                                 | (84,264)                                   | 0  | (15,147)                              | (4,865)               | (174,136)                                  | 154,415  | (154,415)                             | 0                     | (1,260,875)   | (643,383)                               | 0  | (1,260,875)                    | (643,383)                                    | 0                                     | (63,091)   | 0  | 28,901,210                   |                                      |
| LOUDOUN        | 208,867,907                                | (529,423)                                  | 0  | (915,592)                             | (3,908)               | 1,298,928                                  | 1,260,875                                      | (1,260,875)                           | 0                     | (192,494)   | (3,963,806)                             | 0  | (192,494)                      | (3,963,806)                                  | 0                                     | (672,831)  | 0  | 203,852,499                  |                                      |
| LOUISA         | 22,245,399                                 | (53,739)                                   | 16,206   | (69,963)                              | (1,977)               | 136,029                                    | 120,251  | (120,251)                             | 0                     | (120,251)   | (419,793)                               | 0  | (120,251)                      | (419,793)                                    | 0                                     | (57,576)   | 0  | 21,787,271                   |                                      |
| LUNENBURG      | 12,450,556                                 | (35,099)                                   | 0  | (10,452)                              | (1,745)               | (64,453)                                   | 67,043   | (67,043)                              | 0                     | (67,043)  | (257,160)                               | 0  | (67,043)                       | (257,160)                                    | 0                                     | (21,041)   | (46,988)   | 12,010,241                   |                                      |
| MADISON        | 9,914,514                                  | (24,808)                                   | (10,909)                                       | (26,842)                              | (806)                 | 65,065                                     | 49,987   | (49,987)                              | 0                     | (49,987)  | (196,340)                               | 0  | (49,987)                       | (196,340)                                    | 0                                     | (31,270)   | 0  | 9,687,462                    |                                      |
| MATHEWS        | 6,308,943                                  | (15,414)                                   | 0  | (17,259)                              | (484)                 | 43,621                                     | 32,597   | (32,597)                              | 0                     | (32,597)  | (122,573)                               | 0  | (32,597)                       | (122,573)                                    | 0                                     | (27,901)   | (27,819)   | 6,139,988                    |                                      |
| MECKLENBURG    | 32,518,719                                 | (86,819)                                   | 0  | (33,007)                              | (4,788)               | 191,674                                    | 182,339  | (182,339)                             | 0                     | (182,339)   | (678,200)                               | 0  | (182,339)                      | (678,200)                                    | 0                                     | (9,853)  | 0  | 31,894,290                   |                                      |
| MIDDLESEX      | 4,770,834                                  | (10,326)                                   | (12,381)                                       | (24,799)                              | (450)                 | 19,182                                     | 20,615   | (20,615)                              | 0                     | (20,615)  | (80,066)                                | 0  | (20,615)                       | (80,066)                                     | 0                                     | (26,350)   | (19,205)   | 4,615,478                    |                                      |
| MONTGOMERY     | 59,964,815                                 | (153,287)                                  | 0  | (104,052)                             | (7,094)               | 412,769                                    | 325,712  | (325,712)                             | 0                     | (7,363)   | (1,241,250)                             | 0  | (7,363)                        | (1,241,250)                                  | 0                                     | (49,903)   | (77,679)   | 58,736,955                   |                                      |
| NELSON         | 10,466,955                                 | (26,143)                                   | 609  | (36,000)                              | (876)                 | 57,197                                     | 48,823   | (48,823)                              | 0                     | (48,823)  | (190,660)                               | 0  | (48,823)                       | (190,660)                                    | 0                                     | (29,098)   | 0  | 10,237,735                   |                                      |
| NEW KENT       | 15,441,771                                 | (41,782)                                   | 0  | (31,161)                              | 0                     | 103,710                                    | 86,639   | (86,639)                              | 0                     | (86,639)  | (319,179)                               | 0  | (86,639)                       | (319,179)                                    | 0                                     | (36,244)   | 0  | 15,097,023                   |                                      |
| NORTHAMPTON    | 9,252,875                                  | (21,354)                                   | 0  | (28,831)                              | (1,566)               | 7,722                                      | 42,703   | (42,703)                              | 0                     | (42,703)  | (174,357)                               | 0  | (42,703)                       | (174,357)                                    | 0                                     | (11,426)   | 0  | 9,020,784                    |                                      |
| NORTHUMBERLAND | 4,833,791                                  | (9,479)                                    | 0  | (30,821)                              | (330)                 | (1,171)                                    | 19,254   | (19,254)                              | 0                     | (19,254)  | (71,000)                                | 0  | (19,254)                       | (71,000)                                     | 0                                     | (62,843)   | 0  | 4,658,148                    |                                      |
| NOTTOWAY       | 17,817,347                                 | (47,536)                                   | 0  | (14,479)                              | (2,754)               | 12,368                                     | 94,311   | (94,311)                              | 0                     | (94,311)  | (388,547)                               | 0  | (94,311)                       | (388,547)                                    | 0                                     | 2,597  | 0  | 17,375,861                   |                                      |
| ORANGE         | 29,034,097                                 | (74,714)                                   | 43,629   | (55,663)                              | (3,045)               | 199,363                                    | 161,283  | (161,283)                             | 0                     | (161,283)   | (580,942)                               | 0  | (161,283)                      | (580,942)                                    | 0                                     | (72,590)   | (33,458)   | 28,456,677                   |                                      |
| PAGE           | 22,794,786                                 | (59,657)                                   | (27,097)                                       | (29,866)                              | (2,732)               | 150,783                                    | 123,784  | (123,784)                             | 0                     | (123,784)   | (461,432)                               | 0  | (123,784)                      | (461,432)                                    | 0                                     | (2,384)  | 0  | 22,360,594                   |                                      |
| PATRICK        | 18,423,882                                 | (49,469)                                   | (1,512)  | (17,026)                              | (2,015)               | 122,151                                    | 104,821  | (104,821)                             | 0                     | (104,821)   | (385,633)                               | 0  | (104,821)                      | (385,633)                                    | 0                                     | (44,252)   | 0  | 18,044,166                   |                                      |
| PITTSYLVANIA   | 64,668,224                                 | (176,768)                                  | (25,780)                                       | (57,448)                              | (7,760)               | 451,154                                    | 363,152  | (363,152)                             | 0                     | (363,152)   | (1,373,570)                             | 0  | (363,152)                      | (1,373,570)                                  | 0                                     | (56,976)   | 0  | 63,396,145                   |                                      |
| POWhatan       | 24,641,606                                 | (65,504)                                   | 0  | (43,222)                              | 0                     | 168,207                                    | 144,923  | (144,923)                             | 0                     | (144,923)   | (523,360)                               | 0  | (144,923)                      | (523,360)                                    | 0                                     | (29,341)   | 0  | 24,126,230                   |                                      |
| PRINCE EDWARD  | 18,043,031                                 | (49,310)                                   | 0  | (23,085)                              | (3,192)               | (13,010)                                   | 97,757   | (97,757)                              | 0                     | (97,757)  | (361,443)                               | 0  | (97,757)                       | (361,443)                                    | 0                                     | 13,927   | 0  | 17,606,918                   |                                      |
| PRINCE GEORGE  | 43,851,750                                 | (124,191)                                  | (549)  | (35,951)                              | (4,442)               | 284,726                                    | 255,053  | (255,053)                             | 0                     | (255,053)   | (937,621)                               | 0  | (255,053)                      | (937,621)                                    | 0                                     | (84,244)   | (46,743)   | 42,896,670                   |                                      |

**HB 30 (House Amendments) Estimated Distributions for Direct Aid to Public Education**

| Division         | Governor's Introduced FY 2010 Base (HB 30) | Technical Updates                           |  |                                       |                       |                | 2% Salary Adjustment for All Positions, effective 12/01/08 & Methodology Changes to Federal Revenue, Inflation & Prevailing Support Positions | Supplemental School Construction Grants | Prevailing Support Positions Adjustments Reprogrammed to Supplemental School Construction Grants | At Risk 16% Minimum Free Lunch | Update School Breakfast Base Year to FY 2006 | Second Year Pay Raise to Reserve Fund | Correct First Year Special Education Dec 1 Child Count | VPI: Restore 100% Free Lunch (FY2008 Methodology) <sup>1</sup> | Remove New Data Coordinators | FY 2010 Estimated House Distribution |
|------------------|--|---|--|---------------------------------------|-----------------------|----------------|---|---|--|--------------------------------|--|---------------------------------------|--|--|------------------------------|--------------------------------------|
|                  |  | Update Contribution Rates: VRS, RHCC, GrpLF | Revised Special Ed Regional Tuition Projection | Update Sales Tax: Mid-Year Reforecast | Update K-3 Class Size | Update for All |   |   |  |                                |  |                                       |  |  |                              |                                      |
| PRINCE WILLIAM   | 426,306,097                                | (1,150,280)                                 | (618,992)                                      | (827,136)                             | (27,197)              | 2,755,814      | 2,699,180   | (2,699,180)                             | 0  | (51,091)                       | (8,581,133)                                  | 0                                     | 0  | (684,617)  | (36,186)                     | 417,105,279                          |
| PULASKI          | 31,849,726                                 | (86,010)                                    | 0  | (36,621)                              | (3,121)               | 182,089        | 183,446   | (183,446)                               | 0  | (1,890)                        | (651,274)                                    | 0                                     | 0  | (35,716)   | 0                            | 31,217,184                           |
| RAPPAHANNOCK     | 2,855,022                                  | (4,360)                                     | (8,189)  | (26,085)                              | (144)                 | 10,433         | 9,127   | (9,127)                                 | (3,020)  | (465)                          | (34,618)                                     | 0                                     | 0  | (30,555)   | 0                            | 2,758,020                            |
| RICHMOND         | 7,684,373                                  | (19,454)                                    | 0  | (10,278)                              | (722)                 | 52,111         | 41,193  | (41,193)                                | 0  | (1,805)                        | (156,601)                                    | 0                                     | 0  | (7,043)  | 0                            | 7,540,581                            |
| ROANOKE          | 89,159,492                                 | (241,683)                                   | (638,127)                                      | (142,450)                             | (3,450)               | 620,762        | 511,467   | (511,467)                               | (141,657)  | (14,110)                       | (1,871,693)                                  | 0                                     | 0  | (64,728)   | 0                            | 86,662,357                           |
| ROCKBRIDGE       | 13,490,676                                 | (35,100)                                    | 0  | (37,655)                              | (1,401)               | 88,202         | 70,871  | (70,871)                                | 0  | (53)                           | (262,763)                                    | 0                                     | 0  | (36,391)   | 0                            | 13,205,516                           |
| ROCKINGHAM       | 72,053,403                                 | (202,067)                                   | (91,554)                                       | (109,767)                             | (7,460)               | 492,968        | 415,886   | (415,886)                               | 0  | (16,346)                       | (1,435,014)                                  | 0                                     | 0  | (87,059)   | 0                            | 70,597,104                           |
| RUSSELL          | 32,546,089                                 | (93,620)                                    | 0  | (24,038)                              | (4,909)               | 100,420        | 172,351   | (172,351)                               | 0  | (1,994)                        | (709,966)                                    | 0                                     | 0  | (18,541)   | (47,310)                     | 31,746,131                           |
| SCOTT            | 31,084,436                                 | (86,242)                                    | 0  | (18,086)                              | (3,761)               | 241,970        | 170,128   | (170,128)                               | 0  | (5,383)                        | (660,748)                                    | 0                                     | 0  | (49,805)   | 0                            | 30,502,381                           |
| SHENANDOAH       | 34,696,556                                 | (89,494)                                    | 229,377  | (66,059)                              | (3,298)               | 221,928        | 192,595   | (192,595)                               | 0  | (1,621)                        | (680,714)                                    | 0                                     | 0  | (29,540)   | 0                            | 34,277,135                           |
| SMYTH            | 37,361,072                                 | (100,284)                                   | 28,292   | (24,462)                              | (4,182)               | 228,503        | 204,699   | (204,699)                               | 0  | 0                              | (763,442)                                    | 0                                     | 0  | (62,596)   | 0                            | 36,662,901                           |
| SOUTHAMPTON      | 20,860,686                                 | (54,284)                                    | (3,271)  | (24,223)                              | (2,069)               | 109,793        | 112,241   | (112,241)                               | 0  | (1,279)                        | (422,980)                                    | 0                                     | 0  | (35,149)   | 0                            | 20,427,224                           |
| SPOTSYLVANIA     | 142,954,148                                | (407,895)                                   | 33,889   | (240,262)                             | (8,443)               | 890,257        | 855,232   | (855,232)                               | (388,329)  | (16,418)                       | (2,932,476)                                  | 0                                     | 0  | (163,159)  | (38,490)                     | 139,682,822                          |
| STAFFORD         | 145,277,411                                | (409,505)                                   | (44,042)                                       | (262,741)                             | (4,284)               | 917,012        | 918,860   | (918,860)                               | (230,533)  | (26,066)                       | (3,051,402)                                  | 0                                     | 0  | (169,439)  | (38,893)                     | 141,957,518                          |
| SURRY            | 4,116,794                                  | (8,583)                                     | 0  | (20,011)                              | (563)                 | 8,192          | 16,473  | (16,473)                                | 0  | (2,554)                        | (66,251)                                     | 0                                     | 0  | (33,297)   | 0                            | 3,993,727                            |
| SUSSEX           | 10,132,806                                 | (27,306)                                    | (18,290)                                       | (10,466)                              | (1,897)               | (15,108)       | 50,958  | (50,958)                                | 0  | (687)                          | (201,939)                                    | 0                                     | 0  | (51,833)   | (42,997)                     | 9,762,283                            |
| TAZEWELL         | 46,421,485                                 | (122,747)                                   | 0  | (44,042)                              | (6,381)               | 211,671        | 277,693   | (277,693)                               | 0  | (1,352)                        | (973,006)                                    | 0                                     | 0  | (59,505)   | (45,876)                     | 45,380,247                           |
| WARREN           | 27,884,925                                 | (72,912)                                    | 0  | (66,152)                              | (2,350)               | 175,793        | 166,150   | (166,150)                               | 0  | (3,598)                        | (561,192)                                    | 0                                     | 0  | (21,073)   | 0                            | 27,333,440                           |
| WASHINGTON       | 45,176,711                                 | (113,427)                                   | 4,296  | (65,586)                              | (4,422)               | 280,205        | 255,561   | (255,561)                               | 0  | (10,250)                       | (900,454)                                    | 0                                     | 0  | (87,194)   | 0                            | 44,279,880                           |
| WESTMORELAND     | 9,554,350                                  | (23,176)                                    | 0  | (25,842)                              | (1,093)               | 48,669         | 43,473  | (43,473)                                | 0  | (2,555)                        | (185,270)                                    | 0                                     | 0  | 7,513  | 0                            | 9,372,596                            |
| WISE             | 48,445,695                                 | (147,512)                                   | 0  | (31,613)                              | (7,144)               | 257,466        | 287,386   | (287,386)                               | 0  | (6,376)                        | (1,022,219)                                  | 0                                     | 0  | (70,208)   | 0                            | 47,418,089                           |
| WYTHE            | 27,982,401                                 | (79,957)                                    | (13,654)                                       | (33,996)                              | (2,585)               | 173,786        | 160,643   | (160,643)                               | 0  | (3,806)                        | (589,135)                                    | 0                                     | 0  | (53,703)   | 0                            | 27,379,351                           |
| YORK             | 70,554,477                                 | (191,806)                                   | (9,888)  | (117,798)                             | (1,411)               | 461,702        | 426,773   | (426,773)                               | (56,541)   | (7,078)                        | (1,467,365)                                  | 0                                     | 0  | (84,483)   | 0                            | 69,079,810                           |
| ALEXANDRIA       | 34,770,875                                 | (63,027)                                    | 0  | (254,050)                             | (3,126)               | 17,883         | 135,965   | (135,965)                               | 0  | (7,356)                        | (473,923)                                    | 0                                     | 0  | (1,407,360)  | (13,019)                     | 32,566,897                           |
| BRISTOL          | 15,050,085                                 | (38,130)                                    | (21,571)                                       | (24,355)                              | (2,467)               | (11,770)       | 76,763  | (76,763)                                | 0  | (1,556)                        | (290,095)                                    | 0                                     | 0  | (3,724)  | 0                            | 14,656,416                           |
| BUENA VISTA      | 8,445,575                                  | (23,697)                                    | 0  | (5,362)                               | (1,073)               | 65,292         | 49,481  | (49,481)                                | 0  | (563)                          | (180,842)                                    | 0                                     | 0  | (49,340)   | 0                            | 8,249,990                            |
| CHARLOTTESVILLE  | 21,897,194                                 | (37,219)                                    | 62,905   | (88,428)                              | (2,338)               | (85,199)       | 78,672  | (78,672)                                | 0  | (1,395)                        | (288,110)                                    | 0                                     | 0  | (110,440)  | (23,321)                     | 21,323,648                           |
| COLONIAL HEIGHTS | 15,674,799                                 | (44,714)                                    | 0  | (33,438)                              | (796)                 | 102,699        | 87,569  | (87,569)                                | 0  | (1,479)                        | (319,343)                                    | 0                                     | 0  | (13,260)   | 0                            | 15,364,467                           |
| COVINGTON        | 6,216,134                                  | (17,734)                                    | 0  | (5,292)                               | (832)                 | (211)          | 33,852  | (33,852)                                | 0  | (2,236)                        | (130,011)                                    | 0                                     | 0  | 6,343  | 0                            | 6,066,161                            |
| DANVILLE         | 47,423,892                                 | (122,556)                                   | 0  | (46,629)                              | (12,904)              | (250,901)      | 263,640   | (263,640)                               | 0  | (7,475)                        | (879,144)                                    | 0                                     | 0  | 68,932   | 0                            | 46,173,214                           |
| FALLS CHURCH     | 5,462,849                                  | (11,231)                                    | 0  | (42,217)                              | 0                     | 25,684         | 25,471  | (25,471)                                | (1,698)  | 0                              | (84,078)                                     | 0                                     | 0  | (22,550)   | 0                            | 5,326,759                            |
| FREDERICKSBURG   | 7,858,426                                  | (15,722)                                    | (1,073)  | (56,536)                              | (852)                 | (9,632)        | 31,780  | (31,780)                                | 0  | (2,677)                        | (116,898)                                    | 0                                     | 0  | (109,757)  | (12,533)                     | 7,532,747                            |
| GALAX            | 9,144,734                                  | (25,156)                                    | 28,054   | (7,801)                               | (1,999)               | 42,023         | 53,290  | (53,290)                                | 0  | (1,306)                        | (187,784)                                    | 0                                     | 0  | (5,262)  | 0                            | 8,985,502                            |
| HAMPTON          | 152,181,849                                | (408,418)                                   | 734,492  | (141,187)                             | (18,592)              | 856,294        | 880,073   | (880,073)                               | 0  | (125,306)                      | (3,168,422)                                  | 0                                     | 0  | (51,013)   | (140,406)                    | 149,719,291                          |
| HARRISONBURG     | 26,251,928                                 | (65,246)                                    | 185,781  | (44,073)                              | (3,947)               | 168,387        | 139,476   | (139,476)                               | 0  | (6,411)                        | (505,494)                                    | 0                                     | 0  | 4,128  | 0                            | 25,985,053                           |
| HOPEWELL         | 29,125,539                                 | (75,576)                                    | 0  | (21,976)                              | (5,587)               | 135,336        | 172,008   | (172,008)                               | 0  | (5,468)                        | (600,038)                                    | 0                                     | 0  | (44,335)   | 0                            | 28,507,895                           |

## HB 30 (House Amendments) Estimated Distributions for Direct Aid to Public Education

| Division        | Governor's Introduced FY 2010 Base (HB 30) | Technical Updates                           |  |                                       |                       |                       | 2% Salary Adjustment for All Positions, effective 12/01/08 & Methodology Changes to Federal Revenue, Inflation & Prevailing Support Positions | Supplemental School Construction Grants | Prevailing Support Positions Adjustments Reprogrammed to Supplemental School Construction Grants | At Risk 16% Minimum Free Lunch | Update School Breakfast Base Year to FY 2006 | Second Year Pay Raise to Reserve Fund | Correct First Year Special Education Dec 1 Child Count | VPI: Restore 100% Free Lunch (FY2008 Methodology) | Remove New Data Coordinators | FY 2010 Estimated House Distribution |
|-----------------|--|---|--|---------------------------------------|-----------------------|-----------------------|---|---|--|--------------------------------|--|---------------------------------------|--|---|------------------------------|--------------------------------------|
|                 |  | Update Contribution Rates: VRS, RHCC, GrpLr | Revised Special Ed Regional Tuition Projection | Update Sales Tax: Mid-year Reforecast | Update K-3 Class Size | Update K-3 Class Size |   |   |  |                                |  |                                       |  |   |                              |                                      |
| LYNCHBURG       | 54,026,135                                 | (144,458)                                   | 605,848  | (86,420)                              | (9,334)               | 29,716                | 296,934   | (296,934)                               | 0  | (10,099)                       | (1,060,090)                                  | 0                                     | 65,879   | 0   | 53,417,176                   |                                      |
| MARTINSVILLE    | 17,408,299                                 | (47,129)                                    | 12,619   | (17,013)                              | (3,566)               | 30,860                | 99,963  | (99,963)                                | 0  | (4,860)                        | (352,834)                                    | 0                                     | 2,395  | 0   | 17,028,771                   |                                      |
| NEWPORT NEWS    | 201,510,923                                | (492,095)                                   | 9,126  | (232,086)                             | (33,161)              | 282,813               | 1,125,230   | (1,125,230)                             | 0  | (29,674)                       | (3,973,968)                                  | 0                                     | (22,729)   | 0   | 196,999,149                  |                                      |
| NORFOLK         | 229,708,114                                | (587,777)                                   | 67,660   | (238,164)                             | (46,062)              | (511,618)             | 1,264,945   | (1,264,945)                             | 0  | (37,636)                       | (4,346,196)                                  | 0                                     | 132,443  | (88,538)  | 224,052,225                  |                                      |
| NORTON          | 5,333,696                                  | (14,269)                                    | 0  | (5,975)                               | (726)                 | 15,712                | 30,751  | (30,751)                                | 0  | (31)                           | (109,487)                                    | 0                                     | (42,191)   | (41,241)  | 5,135,489                    |                                      |
| PETERSBURG      | 34,135,146                                 | (97,804)                                    | (2,937)  | (22,297)                              | (6,630)               | (335,962)             | 189,917   | (189,917)                               | 0  | (8,957)                        | (703,643)                                    | 0                                     | 39,420   | (47,734)  | 32,948,602                   |                                      |
| PORTSMOUTH      | 105,981,877                                | (272,632)                                   | (471,036)                                      | (73,013)                              | (20,826)              | 657,873               | 587,706   | (587,706)                               | 0  | (30,564)                       | (2,092,507)                                  | 0                                     | 151,073  | (47,107)  | 103,783,138                  |                                      |
| RADFORD         | 10,110,049                                 | (29,684)                                    | 0  | (9,957)                               | (1,408)               | 71,031                | 59,766  | (59,766)                                | 0  | (939)                          | (215,274)                                    | 0                                     | (15,189)   | 0   | 9,908,629                    |                                      |
| RICHMOND CITY   | 148,295,586                                | (343,961)                                   | (2,416)  | (334,301)                             | (38,324)              | (842,400)             | 684,862   | (684,862)                               | 0  | (55,469)                       | (2,572,153)                                  | 0                                     | 526,396  | (102,594)   | 144,530,099                  |                                      |
| ROANOKE CITY    | 80,325,923                                 | (199,180)                                   | (161,529)                                      | (120,875)                             | (17,841)              | (377,052)             | 427,008   | (427,008)                               | 0  | (10,625)                       | (1,566,789)                                  | 0                                     | 79,884   | (39,294)  | 77,912,622                   |                                      |
| STAUNTON        | 19,010,955                                 | (42,410)                                    | 17,976   | (40,699)                              | (2,088)               | 80,387                | 81,243  | (81,243)                                | 0  | (5,405)                        | (321,428)                                    | 0                                     | (21,137)   | 0   | 18,676,151                   |                                      |
| SUFFOLK         | 90,109,265                                 | (229,427)                                   | 44,149   | (126,154)                             | (9,632)               | 541,509               | 507,309   | (507,309)                               | 0  | (22,603)                       | (1,802,913)                                  | 0                                     | 52,915   | (41,904)  | 88,515,205                   |                                      |
| VIRGINIA BEACH  | 401,704,957                                | (1,035,990)                                 | (923,044)                                      | (791,391)                             | (26,112)              | 2,289,099             | 2,280,518   | (2,280,518)                             | 0  | (33,278)                       | (7,875,820)                                  | 0                                     | (899,265)  | 0   | 392,409,156                  |                                      |
| WAYNESBORO      | 18,014,215                                 | (48,507)                                    | (1,227)  | (30,643)                              | (2,939)               | 57,173                | 104,130   | (104,130)                               | 0  | (3,193)                        | (362,000)                                    | 0                                     | (16,503)   | (39,831)  | 17,566,545                   |                                      |
| WILLIAMSBURG    | 3,600,774                                  | (3,403)                                     | (5,236)  | (16,979)                              | (125)                 | 8,384                 | 7,445   | (7,445)                                 | 0  | (9,091)                        | (27,550)                                     | 0                                     | (24,855)   | (2,389)   | 3,519,530                    |                                      |
| WINCHESTER      | 17,500,349                                 | (43,162)                                    | 89,806   | (54,740)                              | (2,264)               | 105,425               | 93,322  | (93,322)                                | 0  | (3,721)                        | (324,144)                                    | 0                                     | (27,777)   | 0   | 17,239,772                   |                                      |
| FAIRFAX CITY    | 7,875,072                                  | (15,771)                                    | 0  | (63,809)                              | (277)                 | 43,594                | 37,251  | (37,251)                                | (13,055)   | 0                              | (124,135)                                    | 0                                     | (63,410)   | 0   | 7,618,208                    |                                      |
| FRANKLIN CITY   | 9,717,280                                  | (23,172)                                    | 123,373  | (8,934)                               | (1,667)               | (84,363)              | 49,744  | (49,744)                                | 0  | 0                              | (181,255)                                    | 0                                     | (7,058)  | 0   | 9,534,204                    |                                      |
| CHESAPEAKE CITY | 251,282,628                                | (674,403)                                   | (880,095)                                      | (362,308)                             | (14,977)              | 1,499,133             | 1,403,685   | (1,403,685)                             | 0  | (28,739)                       | (5,062,849)                                  | 0                                     | (110,564)  | (83,306)  | 245,564,519                  |                                      |
| LEXINGTON       | 3,468,280                                  | (8,601)                                     | 0  | (6,121)                               | (363)                 | 23,335                | 19,148  | (19,148)                                | 0  | 67                             | (69,038)                                     | 0                                     | (36,409)   | 0   | 3,371,151                    |                                      |
| EMPORIA         | 6,954,771                                  | (18,796)                                    | 0  | (6,908)                               | (1,540)               | (820)                 | 38,933  | (38,933)                                | 0  | 0                              | (141,166)                                    | 0                                     | (5,109)  | 0   | 6,780,432                    |                                      |
| SALEM           | 21,842,947                                 | (59,044)                                    | (26,952)                                       | (33,992)                              | (1,130)               | 144,963               | 133,194   | (133,194)                               | 0  | (1,297)                        | (448,731)                                    | 0                                     | (35,037)   | 0   | 21,381,717                   |                                      |
| BEDFORD CITY    | 5,632,793                                  | (15,842)                                    | 0  | (5,793)                               | (680)                 | 34,787                | 34,332  | (34,332)                                | 0  | 0                              | (116,605)                                    | 0                                     | (4,346)  | 0   | 5,524,314                    |                                      |
| POQUOSON        | 13,778,276                                 | (39,303)                                    | 40,123   | (20,232)                              | 0                     | 86,549                | 83,588  | (83,588)                                | (5,924)  | (5,458)                        | (284,569)                                    | 0                                     | (18,321)   | 0   | 13,531,141                   |                                      |
| MANASSAS CITY   | 35,376,884                                 | (88,770)                                    | (1,940)  | (91,309)                              | (3,218)               | 204,410               | 210,407   | (210,407)                               | 0  | (9,435)                        | (694,541)                                    | 0                                     | (79,175)   | 0   | 34,612,906                   |                                      |
| MANASSAS PARK   | 16,106,080                                 | (42,328)                                    | (72,353)                                       | (22,259)                              | (1,726)               | 108,188               | 98,711  | (98,711)                                | 0  | (4,178)                        | (323,798)                                    | 0                                     | (29,221)   | 0   | 15,718,406                   |                                      |
| COLONIAL BEACH  | 3,754,844                                  | (10,006)                                    | (12,310)                                       | (5,065)                               | (200)                 | (27,249)              | 18,004  | (18,004)                                | 0  | 0                              | (78,013)                                     | 0                                     | (32,371)   | (34,897)  | 3,554,733                    |                                      |
| WEST POINT      | 5,994,349                                  | (15,409)                                    | (285,491)                                      | (4,135)                               | 0                     | 42,766                | 32,248  | (32,248)                                | (9,733)  | 0                              | (125,045)                                    | 0                                     | (24,715)   | 0   | 5,572,587                    |                                      |
| <b>TOTAL:</b>   | <b>6,652,751,035</b>                       | <b>(17,155,005)</b>                         | <b>(1,727,834)</b>                             | <b>(14,786,182)</b>                   | <b>(629,115)</b>      | <b>30,454,348</b>     | <b>37,202,112</b>   | <b>(37,202,112)</b>                     | <b>(2,598,363)</b>   | <b>(1,009,466)</b>             | <b>(130,737,471)</b>                         | <b>0</b>                              | <b>(12,463,905)</b>                                    | <b>(1,864,406)</b>                                | <b>6,500,233,371</b>         |                                      |

Note: This analysis includes state funds for the Standards of Quality, Incentive, Categorical, and School Facilities service areas. Federal funds are not included in this analysis.

<sup>1</sup> Does not reflect non-participation savings