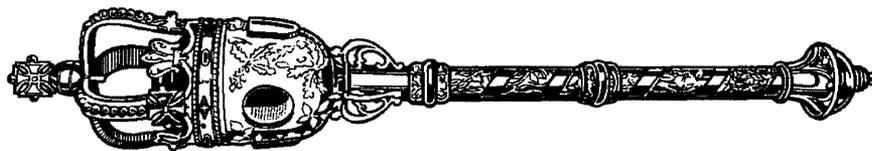


*Summary
of
Proposed Committee
Resources*



House Bill 1650

February 4, 2007

**House Bill 1650
General Fund Summary
HAC Amendments**

Summary Recommended Revenue Adjustments	HB 1650 FY 2007	HB 1650 FY 2008	FY 2006-08 Biennium
Ending Balance - HB 1650 as Introduced	272,251,226	(264,462,554)	7,788,672
<u>ADDITIONS TO BALANCES</u>			
Revert Legislative Balances	4,158,067		4,158,067
Revert House Clerk's Year End Balance	2,500,000		2,500,000
Indigent Defense Commission Balances	3,000,000		3,000,000
Subtotal-Balances	9,658,067	0	9,658,067
<u>ADDITIONAL REVENUES</u>			
Tax Conformity - HB 1696	(750,000)	(1,920,000)	(2,670,000)
Additional Interest Earnings	3,000,000		3,000,000
NPM Escrow Accounts from 2005	1,050,000	1,010,000	2,060,000
Subtotal-Revenues	3,300,000	(910,000)	2,390,000
<u>COMMITTEE RESOURCES TOTAL</u>	285,209,293	(265,372,554)	19,836,739
<u>Grand Total-Spending*</u>	(46,086,097)	12,551,893	(33,534,204)
<u>Revenue Reserve Fund</u>		50,000,000	50,000,000
<u>New Unappropriated Balance*</u>	331,295,390	(277,924,447)	53,370,943
(Biennial unappropriated balance and grand total spending include revenue reserve)			