

APPENDIX A

Aid for Public Education
2006-2007

HB1650/SB750 As Introduced, 2006-2007 Direct Aid to Public Education Estimated Distribution

School Division	Key Data			Chapter 10	Technical Updates			FY 2007 Estimated Distribution
	2006-2008 Composite Index	FY 2007 Chapter 10 ADM Projection	FY 2007 Governor's Introduced ADM Projection		Update for Fall Membership and Spring ADM	Update for Other Child Counts, Program Participation, and Other Cost Factors	Update for Revised Lottery Projections	
ACCOMACK	0.3255	5,196	5,098	\$ 31,868,588	\$ (518,376)	\$ (328,528)	\$ (40,985)	\$ 30,980,699
ALBEMARLE	0.6095	12,315	12,307	45,622,302	(3,230)	(67,116)	(57,288)	45,494,668
ALLEGHANY	0.2423	2,965	2,917	18,767,825	(255,137)	(128,108)	(26,348)	18,358,232
AMELIA	0.3431	1,780	1,848	9,813,292	347,774	7,063	(14,471)	10,153,658
AMHERST	0.2870	4,599	4,631	27,097,282	162,967	(132)	(39,358)	27,220,758
APPOMATTOX	0.2696	2,261	2,244	13,535,760	(54,961)	49,312	(19,537)	13,510,574
ARLINGTON	0.8000	17,163	17,415	46,235,631	320,431	(514,604)	(41,518)	45,999,940
AUGUSTA	0.3320	10,913	10,817	59,529,720	(437,205)	(206,160)	(86,133)	58,800,223
BATH	0.8000	781	757	2,178,950	(32,444)	(7,543)	(1,804)	2,137,160
BEDFORD	0.3632	9,954	10,052	49,454,842	428,284	21,754	(76,301)	49,828,579
BLAND	0.3059	894	905	5,499,352	63,759	(14,331)	(7,484)	5,541,296
BOTETOURT	0.3957	4,885	4,864	24,851,731	(86,563)	(43,789)	(35,033)	24,686,345
BRUNSWICK	0.2540	2,134	2,183	15,322,900	235,516	(22,526)	(19,412)	15,516,478
BUCHANAN	0.3205	3,402	3,421	21,631,173	92,320	(7,091)	(27,710)	21,688,691
BUCKINGHAM	0.2591	2,105	2,045	14,480,544	(277,993)	(70,023)	(18,060)	14,114,468
CAMPBELL	0.2612	8,678	8,628	50,102,906	(79,263)	46,971	(75,985)	49,994,628
CAROLINE	0.3495	4,074	4,068	22,228,575	(19,948)	(48)	(31,545)	22,177,034
CARROLL	0.2842	3,987	4,018	24,123,270	135,586	(64,113)	(34,279)	24,160,465
CHARLES CITY	0.4128	889	841	5,180,978	(211,849)	(21,324)	(5,883)	4,941,923
CHARLOTTE	0.2234	2,233	2,118	15,125,039	(457,181)	(87,655)	(19,605)	14,560,598
CHESTERFIELD	0.3616	57,771	57,821	282,253,283	281,935	(1,737,082)	(440,005)	280,358,131
CLARKE	0.5580	2,140	2,214	8,627,570	236,017	(71,984)	(11,663)	8,779,940
CRAIG	0.3184	745	735	4,577,398	(49,524)	(9,066)	(5,971)	4,512,837
CULPEPER	0.4062	7,353	7,241	34,793,611	(438,370)	(91,633)	(51,252)	34,212,355
CUMBERLAND	0.2859	1,397	1,420	8,824,950	124,591	20,262	(12,087)	8,957,717
DICKENSON	0.2344	2,436	2,457	15,999,508	101,087	(4,175)	(22,423)	16,073,996
DINWIDDIE	0.2669	4,611	4,616	27,260,602	32,414	(71,222)	(40,340)	27,181,455
ESSEX	0.4019	1,567	1,634	8,814,610	307,333	(53,999)	(11,647)	9,056,297
FAIRFAX	0.7456	158,193	157,977	454,649,287	(358,076)	(2,227,620)	(479,056)	451,584,535
FAUQUIER	0.6443	11,091	11,049	37,810,180	(107,660)	(34,412)	(46,847)	37,621,261
FLOYD	0.3212	2,086	2,057	12,109,338	(99,222)	(42,478)	(16,643)	11,950,995
FLUVANNA	0.3749	3,729	3,757	18,857,667	129,755	(103,269)	(27,995)	18,856,158
FRANKLIN	0.3950	7,283	7,332	38,185,224	250,392	(61,095)	(52,876)	38,321,646
FREDERICK	0.3925	12,601	12,515	62,069,031	(482,501)	(638,982)	(89,561)	60,857,987
GILES	0.2755	2,630	2,598	15,586,643	(161,989)	9,176	(22,438)	15,411,392
GLOUCESTER	0.3323	6,000	5,964	32,232,570	(170,916)	(100,505)	(47,468)	31,913,681
GOOCHLAND	0.8000	2,326	2,314	5,560,981	(12,234)	(18,178)	(5,517)	5,525,052
GRAYSON	0.2780	2,120	2,061	14,022,140	(223,488)	(17,707)	(17,737)	13,763,208
GREENE	0.3334	2,717	2,765	15,924,450	244,529	(234,964)	(21,967)	15,912,047

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GREENSVILLE	0.2199	1,596	1,602	11,199,899	43,926	2,256	(14,893)	11,231,187
HALIFAX	0.2380	5,840	5,850	39,338,102	1,131	(50,595)	(53,134)	39,235,504
HANOVER	0.4352	18,874	18,864	83,161,869	(29,578)	(162,600)	(127,001)	82,842,690
HENRICO	0.4604	48,053	47,481	221,016,918	(2,250,624)	(2,296,064)	(305,396)	216,164,834
HENRY	0.2553	7,443	7,550	47,861,334	484,593	(104,344)	(67,016)	48,174,567
HIGHLAND	0.6380	299	289	2,058,872	(51,860)	1,271	(1,246)	2,007,038
ISLE OF WIGHT	0.3753	5,151	5,288	27,337,997	624,201	(175,124)	(39,373)	27,747,701
JAMES CITY	0.5499	9,487	9,394	36,440,648	(285,397)	(276,450)	(50,401)	35,828,400
KING GEORGE	0.4034	3,770	3,757	17,910,864	(45,125)	(63,470)	(26,720)	17,775,548
KING & QUEEN	0.4073	788	776	5,023,016	(55,831)	(48,563)	(5,483)	4,913,139
KING WILLIAM	0.3267	2,096	2,058	12,235,958	(184,013)	(66,949)	(16,517)	11,968,479
LANCASTER	0.6844	1,335	1,379	4,615,325	99,218	(25,395)	(5,189)	4,683,959
LEE	0.1769	3,526	3,504	27,871,252	(155,661)	(21,185)	(34,383)	27,660,023
LOUDOUN	0.6895	50,488	49,796	153,755,679	(1,516,886)	(429,338)	(182,239)	151,627,216
LOUISA	0.5542	4,362	4,421	17,957,750	202,149	(166,707)	(23,491)	17,969,701
LUNENBURG	0.2399	1,699	1,662	11,805,464	(146,059)	(13,935)	(15,058)	11,630,412
MADISON	0.4362	1,859	1,844	9,561,787	(59,873)	(21,488)	(12,392)	9,468,033
MATHEWS	0.4701	1,233	1,273	5,849,395	143,072	(6,403)	(8,041)	5,978,023
MECKLENBURG	0.3056	4,834	4,730	28,989,774	(343,147)	(139,453)	(39,148)	28,468,026
MIDDLESEX	0.5923	1,275	1,297	5,231,017	70,495	(63,726)	(6,306)	5,231,480
MONTGOMERY	0.3737	9,542	9,503	51,118,224	(165,890)	(215,415)	(70,944)	50,665,975
NELSON	0.4874	1,952	2,002	9,672,691	185,017	32,083	(12,230)	9,877,562
NEW KENT	0.4044	2,622	2,663	12,781,907	174,582	(31,665)	(18,904)	12,905,920
NORTHAMPTON	0.3925	1,845	1,853	11,430,427	52,184	(113,117)	(13,417)	11,356,077
NORTHUMBERLAND	0.6517	1,413	1,501	5,417,340	244,957	(72,241)	(6,233)	5,583,822
NOTTOWAY	0.2429	2,256	2,210	15,646,931	(199,536)	(22,292)	(19,944)	15,405,159
ORANGE	0.4323	4,960	4,843	24,187,421	(499,362)	(298,911)	(32,771)	23,356,377
PAGE	0.2882	3,610	3,573	20,839,988	(190,480)	60,441	(30,318)	20,679,631
PATRICK	0.2592	2,556	2,565	16,180,634	26,222	(1,567)	(22,649)	16,182,640
PITTSYLVANIA	0.2573	9,027	9,127	54,617,079	559,573	(128,390)	(80,806)	54,967,456
POWHATAN	0.3722	4,376	4,331	21,839,827	(195,327)	(12,147)	(32,411)	21,599,943
PRINCE EDWARD	0.2776	2,531	2,614	16,998,773	384,057	(5,267)	(22,510)	17,355,053
PRINCE GEORGE	0.2304	5,928	6,006	36,080,554	304,743	(37,620)	(55,093)	36,292,584
PRINCE WILLIAM	0.4287	68,925	69,167	354,163,206	720,395	(5,017,366)	(471,017)	349,395,218
PULASKI	0.2995	4,842	4,894	28,246,517	190,659	(20,842)	(40,864)	28,375,470
RAPPAHANNOCK	0.7463	984	1,012	3,137,502	50,682	4,566	(3,060)	3,189,690
RICHMOND	0.3593	1,242	1,195	6,959,639	(206,929)	3,720	(9,125)	6,747,305
ROANOKE	0.3757	15,023	14,748	75,389,120	(1,193,401)	(796,326)	(109,748)	73,289,645
ROCKBRIDGE	0.4546	2,718	2,688	13,116,910	(89,342)	(39,889)	(17,476)	12,970,203

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ROCKINGHAM	0.3299	11,421	11,400	60,985,940	(53,536)	148,523	(91,060)	60,989,867
RUSSELL	0.2292	4,056	4,110	26,424,652	285,591	(841)	(37,766)	26,671,635
SCOTT	0.1962	3,770	3,851	25,966,315	517,176	(146,203)	(36,896)	26,300,393
SHENANDOAH	0.3419	6,168	6,027	32,965,375	(640,783)	(126,516)	(47,280)	32,150,796
SMYTH	0.2184	4,982	4,983	33,628,979	28,277	29,383	(46,422)	33,640,217
SOUTHAMPTON	0.2671	2,789	2,788	17,856,487	28,337	(57,904)	(24,357)	17,802,563
SPOTSYLVANIA	0.3455	24,381	23,844	124,593,777	(2,455,476)	(435,751)	(186,023)	121,516,527
STAFFORD	0.3503	26,495	26,235	129,796,209	(1,175,413)	(382,769)	(203,176)	128,034,851
SURRY	0.7842	1,020	1,000	3,044,238	(29,652)	(1,977)	(2,573)	3,010,036
SUSSEX	0.2912	1,419	1,391	9,376,476	(109,244)	19,895	(11,753)	9,275,374
TAZEWELL	0.2500	6,772	6,788	41,064,612	69,653	(53,990)	(60,689)	41,019,586
WARREN	0.3956	5,342	5,315	26,267,784	(102,805)	(130,450)	(38,293)	25,996,237
WASHINGTON	0.3351	7,272	7,268	39,012,516	7,916	47,391	(57,600)	39,010,223
WESTMORELAND	0.4076	1,762	1,736	10,291,931	(77,165)	(261,889)	(12,256)	9,940,621
WISE	0.2036	6,564	6,699	41,767,751	701,082	(266,265)	(63,594)	42,138,974
WYTHE	0.3086	4,182	4,250	23,612,559	333,901	(20,067)	(35,026)	23,891,367
YORK	0.3749	13,225	12,658	62,171,806	(2,210,429)	(76,281)	(94,315)	59,790,782
ALEXANDRIA	0.8000	10,083	10,002	29,126,624	(137,392)	(558,018)	(23,845)	28,407,370
BRISTOL	0.3366	2,306	2,300	14,467,168	(60,672)	(123,494)	(18,191)	14,264,811
BUENA VISTA	0.2172	1,122	1,190	7,270,712	408,737	(20,829)	(11,106)	7,647,514
CHARLOTTESVILLE	0.6061	4,078	4,007	19,825,459	(185,700)	(133,819)	(18,813)	19,487,127
COLONIAL HEIGHTS	0.4565	2,880	2,893	12,879,019	59,700	(92,281)	(18,746)	12,827,693
COVINGTON	0.2918	813	854	5,326,134	224,854	(24,694)	(7,211)	5,519,083
DANVILLE	0.2655	6,690	6,563	42,409,112	(507,663)	(167,457)	(57,462)	41,676,530
FALLS CHURCH	0.8000	1,863	1,869	4,756,130	9,875	(31,125)	(4,456)	4,730,423
FREDERICKSBURG	0.7538	2,460	2,487	7,183,473	55,329	(44,172)	(7,298)	7,187,332
GALAX	0.2944	1,338	1,299	7,614,243	(158,215)	(149,151)	(10,927)	7,295,950
HAMPTON	0.2410	22,305	21,766	139,073,934	(2,016,662)	(164,424)	(196,923)	136,695,925
HARRISONBURG	0.4361	4,422	4,356	22,490,809	(273,844)	(372,120)	(29,280)	21,815,565
HOPEWELL	0.2515	3,882	3,855	24,397,585	(136,233)	(48,904)	(34,397)	24,178,051
LYNCHBURG	0.3500	8,508	8,509	48,854,926	17,529	(150,856)	(65,928)	48,655,671
MARTINSVILLE	0.2470	2,491	2,422	15,738,789	(311,476)	(64,036)	(21,736)	15,341,541
NEWPORT NEWS	0.2577	30,699	30,047	190,910,532	(2,488,637)	61,624	(265,861)	188,217,658
NORFOLK	0.2693	32,980	32,918	207,871,001	218,580	521,037	(286,718)	208,323,900
NORTON	0.3299	707	735	3,969,539	134,023	(11,278)	(5,870)	4,086,414
PETERSBURG	0.2188	4,636	4,714	33,111,887	425,251	(47,054)	(43,893)	33,446,191
PORTSMOUTH	0.2185	15,240	14,800	100,006,087	(1,895,505)	11,334	(137,866)	97,984,051
RADFORD	0.2947	1,538	1,521	8,349,522	(60,541)	(23,256)	(12,654)	8,253,072
RICHMOND CITY	0.4329	22,825	22,777	136,141,609	(107,317)	(479,929)	(153,967)	135,400,396

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ROANOKE CITY	0.3763	12,161	12,527	74,273,232	1,671,717	(513,248)	(93,131)	75,338,570
STAUNTON	0.3925	2,580	2,653	16,931,041	308,597	16,409	(19,211)	17,236,835
SUFFOLK	0.3014	13,538	13,512	76,625,655	(91,379)	141,578	(112,518)	76,563,337
VIRGINIA BEACH	0.3492	72,163	71,318	378,592,720	(2,589,410)	(1,801,564)	(553,249)	373,648,497
WAYNESBORO	0.3160	2,993	2,968	16,589,854	(88,332)	(146,653)	(24,195)	16,330,674
WILLIAMSBURG	0.8000	807	719	3,363,893	(126,646)	28,160	(1,714)	3,263,693
WINCHESTER	0.5602	3,764	3,721	15,766,741	(123,445)	(263,731)	(19,504)	15,360,061
FAIRFAX CITY	0.8000	2,638	2,730	6,748,318	128,826	(53,074)	(6,508)	6,817,562
FRANKLIN CITY	0.2728	1,283	1,308	9,136,569	104,203	54,909	(11,338)	9,284,343
CHESAPEAKE CITY	0.3186	40,422	39,402	223,938,781	(5,064,076)	(1,862,643)	(317,701)	216,694,361
LEXINGTON	0.3982	660	649	3,127,140	(38,726)	(8,873)	(4,655)	3,074,886
EMPORIA	0.2836	970	968	6,045,032	14,362	2,554	(8,269)	6,053,679
SALEM	0.3768	3,825	3,968	18,277,311	566,870	(136,737)	(29,472)	18,677,971
BEDFORD CITY	0.2889	881	898	4,828,953	58,793	(28,158)	(7,614)	4,851,974
POQUOSON	0.3299	2,576	2,566	12,654,772	(41,690)	(58,947)	(20,497)	12,533,638
MANASSAS CITY	0.4335	6,202	6,257	32,675,175	165,759	(37,632)	(42,249)	32,761,054
MANASSAS PARK	0.3650	2,233	2,405	13,011,286	819,434	(82,973)	(18,206)	13,729,542
COLONIAL BEACH	0.3131	563	566	3,589,127	11,859	(53,199)	(4,631)	3,543,156
WEST POINT	0.2683	815	801	4,841,641	(69,267)	(27,442)	(6,982)	4,737,950
TOTAL:		1,196,914	1,191,172	\$ 5,859,476,259	\$ (20,397,005)	\$ (26,447,305)	\$ (7,989,050)	\$ 5,804,642,899

NOTE: There are several differences in the appropriation and distribution table totals due to some undistributed amounts and budgeted savings for non-participation in programs such as the Virginia Pre-School Initiative. HB1650/SB750 contains \$150,000 for transportation reimbursements for foster children living outside their school division and \$4.6 million for the preschool pilot initiative - both in the second year.