

# **APPENDIX B**

Aid for Public Education  
2007-2008

## FY 2008 Direct Aid for Public Education Estimated Distribution

School Division	Key Data			HB 1650 (Governor's Amended 2006-2008 Budget, Introduced Dec. 15, 2006)	Retiree Health Care Credit Rate @ 1.16% (& Related K-3 Adjustment)	DC Comb. Stat. Area in COCA @ 25% (Winch, Culpeper & Frederick)	Sales Tax Estimates	Vocational Education Equipment Funding	Remove Proposed Algebra Readiness Expansion (Gr. 6)	At-Risk Add-On: Reduce Minimum to 1% & Restore 4% Proration	FY 2008 Estimated Distribution
	2006-2008 Composite Index	Ch.10 (2006 Session) ADM Enrollment Projection	FY 2008 Governor's Intro. ADM Enrollment Projection								
ACCOMACK	0.3255	5,211	5,061	\$32,086,836	66,931	0	4,906	2,719	(37,042)	15,052	\$32,139,402
ALBEMARLE	0.6095	12,369	12,328	46,290,201	79,454	0	21,988	3,726	(15,012)	(27,627)	46,352,730
ALLEGHANY	0.2423	2,976	2,907	19,060,353	38,790	0	1,760	3,738	(14,564)	(13,540)	19,076,537
AMELIA	0.3431	1,793	1,910	10,715,522	23,480	0	1,676	1,274	(7,215)	(7,364)	10,727,374
AMHERST	0.2870	4,612	4,650	28,042,044	54,692	0	3,737	3,494	(23,495)	(18,929)	28,061,544
APPOMATTOX	0.2696	2,257	2,229	13,804,985	27,106	0	1,635	1,935	(10,028)	(9,223)	13,816,409
ARLINGTON	0.8000	16,856	17,289	46,261,311	77,874	0	41,171	5,054	(23,524)	(19,490)	46,342,395
AUGUSTA	0.3320	11,005	10,874	60,830,027	119,028	0	10,982	8,985	(33,017)	(45,429)	60,890,576
BATH	0.8000	779	742	2,117,681	2,716	0	1,768	1,373	(549)	(1,027)	2,121,961
BEDFORD	0.3632	10,001	10,145	51,487,547	111,950	0	9,981	2,486	(31,475)	(39,809)	51,540,680
BLAND	0.3059	890	922	5,793,788	12,378	0	725	1,272	(3,812)	(4,378)	5,799,973
BOTETOURT	0.3957	4,935	4,894	25,453,063	47,682	0	5,804	3,558	(6,638)	(13,813)	25,489,656
BRUNSWICK	0.2540	2,082	2,181	15,890,834	35,109	0	1,764	1,780	(20,485)	13,966	15,922,968
BUCHANAN	0.3205	3,330	3,365	21,922,648	45,799	0	2,867	2,025	(29,853)	17,800	21,961,286
BUCKINGHAM	0.2591	2,084	2,005	14,190,941	29,207	0	1,678	1,759	(14,241)	(2,469)	14,206,874
CAMPBELL	0.2612	8,693	8,563	51,001,244	104,735	0	6,548	2,803	(36,516)	(39,521)	51,039,292
CAROLINE	0.3495	4,235	4,215	23,444,728	48,886	0	4,822	2,009	(17,863)	(15,017)	23,467,565
CARROLL	0.2842	3,974	4,024	24,820,560	49,515	0	3,323	3,581	(23,587)	(10,172)	24,843,220
CHARLES CITY	0.4128	907	822	4,964,153	9,510	0	976	1,250	(3,225)	(2,777)	4,969,887
CHARLOTTE	0.2234	2,248	2,091	14,594,493	33,338	0	1,219	1,951	(14,927)	(4,831)	14,611,242
CHESTERFIELD	0.3616	58,820	58,935	293,857,024	615,701	0	55,059	13,812	(134,980)	(211,867)	294,194,749
CLARKE	0.5580	2,168	2,286	9,273,921	17,285	0	3,387	1,600	(2,487)	(4,930)	9,288,777
CRAIG	0.3184	767	756	4,747,422	9,457	0	715	1,138	(1,871)	(3,416)	4,753,445
CULPEPER	0.4062	7,845	7,636	36,763,644	75,464	741,944	7,524	2,761	(21,717)	(28,783)	37,540,837
CUMBERLAND	0.2859	1,408	1,454	9,394,628	19,794	0	1,228	1,244	(9,804)	627	9,407,717
DICKENSON	0.2344	2,390	2,442	16,391,905	36,315	0	1,403	1,650	(16,818)	(1,014)	16,413,442
DINWIDDIE	0.2669	4,663	4,679	28,306,399	66,988	0	3,098	2,979	(20,130)	(20,107)	28,339,228
ESSEX	0.4019	1,557	1,676	9,499,622	20,093	0	1,861	1,279	(8,212)	(3,804)	9,510,839
FAIRFAX	0.7456	158,241	158,072	456,661,852	760,946	0	353,024	36,221	(136,570)	(235,841)	457,439,632
FAUQUIER	0.6443	11,363	11,248	39,112,626	69,939	0	22,070	5,682	(10,007)	(19,474)	39,180,836
FLOYD	0.3212	2,088	2,041	12,165,866	25,515	0	1,909	1,629	(9,320)	(9,090)	12,176,509
FLUVANNA	0.3749	3,826	3,868	19,806,001	40,221	301	3,468	1,908	(6,866)	(12,841)	19,832,193
FRANKLIN	0.3950	7,333	7,513	40,088,417	80,036	0	8,692	4,464	(29,903)	(25,355)	40,126,351
FREDERICK	0.3925	13,072	12,943	64,584,756	134,936	1,295,716	12,881	7,063	(22,219)	(40,764)	65,972,368
GILES	0.2755	2,666	2,610	15,882,344	36,814	0	2,009	1,674	(7,958)	(11,845)	15,903,038
GLOUCESTER	0.3323	5,960	5,908	32,505,083	64,439	0	5,994	4,026	(18,334)	(25,122)	32,536,086
GOOCHLAND	0.8000	2,406	2,382	5,640,010	7,787	0	5,096	1,624	(1,647)	(2,805)	5,650,066
GRAYSON	0.2780	2,085	1,989	13,644,629	28,024	0	1,729	1,796	(13,878)	(4,253)	13,658,047
GREENE	0.3334	2,750	2,844	16,741,454	33,220	0	2,533	1,915	(7,322)	(12,071)	16,759,729
GREENSVILLE	0.2199	1,575	1,589	11,518,326	24,897	0	938	1,654	(14,994)	3,957	11,534,777
HALIFAX	0.2380	5,819	5,841	40,254,246	88,939	0	4,104	3,095	(46,033)	2,764	40,307,114
HANOVER	0.4352	19,216	19,214	86,177,362	196,557	0	22,691	3,831	(21,713)	(44,132)	86,334,595
HENRICO	0.4604	49,194	48,226	226,029,790	456,020	0	63,503	14,213	(124,462)	(165,003)	226,274,062
HENRY	0.2553	7,254	7,454	49,013,764	101,264	0	6,173	4,467	(44,988)	(17,182)	49,063,498
HIGHLAND	0.6380	299	276	1,969,018	2,794	0	284	1,202	(994)	(722)	1,971,582
ISLE OF WIGHT	0.3753	5,210	5,460	29,210,491	56,294	0	6,248	2,219	(20,585)	(20,959)	29,233,708
JAMES CITY	0.5499	9,927	9,752	37,613,930	67,500	0	14,449	0	(18,539)	(27,002)	37,650,337

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KING GEORGE	0.4034	3,990	3,986	19,210,841	36,533	0	3,637	1,839	(8,191)	(14,283)	19,230,376
KING & QUEEN	0.4073	770	738	4,865,244	8,633	0	1,046	1,104	(4,883)	1,987	4,873,131
KING WILLIAM	0.3267	2,180	2,113	12,620,761	28,412	0	1,830	1,647	(7,395)	(9,045)	12,636,209
LANCASTER	0.6844	1,314	1,388	4,770,184	7,423	0	2,764	1,081	(3,467)	(983)	4,777,003
LEE	0.1769	3,473	3,441	27,995,394	62,118	0	1,793	2,189	(29,382)	16,042	28,048,154
LOUDOUN	0.6895	54,333	52,891	161,078,262	282,709	0	96,795	13,419	(34,648)	(68,405)	161,368,132
LOUISA	0.5542	4,398	4,482	18,491,093	35,150	0	7,388	2,163	(12,242)	(11,250)	18,512,302
LUNENBURG	0.2399	1,695	1,622	11,686,750	23,625	0	1,215	1,773	(14,610)	3,506	11,702,259
MADISON	0.4362	1,864	1,839	9,667,461	20,081	0	2,465	1,610	(3,096)	(6,583)	9,681,938
MATHEWS	0.4701	1,216	1,297	6,205,916	13,252	0	1,563	1,361	(2,911)	(4,184)	6,214,998
MECKLENBURG	0.3056	4,847	4,673	28,855,820	57,594	0	3,605	3,456	(32,414)	2,856	28,890,916
MIDDLESEX	0.5923	1,261	1,329	5,431,488	9,529	0	2,231	1,429	(3,359)	(3,308)	5,438,010
MONTGOMERY	0.3737	9,633	9,576	52,267,821	113,332	0	11,443	4,721	(32,676)	(36,467)	52,328,174
NELSON	0.4874	1,936	2,021	10,183,116	18,055	0	3,162	1,557	(7,038)	(6,390)	10,192,461
NEW KENT	0.4044	2,655	2,730	13,497,026	27,683	0	3,188	1,262	(3,271)	(7,503)	13,518,385
NORTHAMPTON	0.3925	1,791	1,833	11,514,513	22,837	0	2,119	1,598	(13,345)	9,919	11,537,641
NORTHUMBERLAND	0.6517	1,401	1,542	5,844,062	9,738	0	2,834	1,180	(4,782)	(1,497)	5,851,535
NOTTOWAY	0.2429	2,229	2,139	15,405,240	34,174	0	1,480	3,710	(14,553)	(1,879)	15,428,172
ORANGE	0.4323	5,315	5,106	25,055,880	51,412	0	5,631	2,482	(14,030)	(18,811)	25,082,564
PAGE	0.2882	3,653	3,591	21,354,447	44,564	0	2,715	1,777	(17,590)	(14,243)	21,371,670
PATRICK	0.2592	2,549	2,565	16,650,160	35,841	0	1,897	1,883	(18,307)	(7,099)	16,664,375
PITTSYLVANIA	0.2573	9,029	9,190	56,848,369	119,911	0	6,786	5,282	(44,867)	(36,894)	56,898,587
POWHATAN	0.3722	4,490	4,409	22,479,433	48,094	0	4,364	2,524	(5,172)	(11,547)	22,517,696
PRINCE EDWARD	0.2776	2,471	2,603	17,734,956	34,487	0	2,483	1,912	(21,820)	23,464	17,775,482
PRINCE GEORGE	0.2304	5,883	6,017	37,427,263	75,703	0	3,920	6,620	(21,132)	(29,178)	37,463,195
PRINCE WILLIAM	0.4287	71,444	71,756	373,894,253	782,772	0	82,194	24,262	(175,744)	(266,037)	374,341,699
PULASKI	0.2995	4,826	4,923	29,272,104	64,370	0	4,185	3,650	(23,082)	(18,707)	29,302,520
RAPPAHANNOCK	0.7463	969	1,031	3,255,567	4,713	0	2,512	1,265	(697)	(1,259)	3,262,102
RICHMOND	0.3593	1,251	1,189	6,864,807	12,755	0	1,130	7,350	(5,278)	(4,079)	6,876,685
ROANOKE	0.3757	15,300	14,838	75,491,404	160,013	0	16,440	5,240	(22,286)	(41,620)	75,609,191
ROCKBRIDGE	0.4546	2,674	2,649	13,067,450	25,266	0	3,740	2,639	(7,489)	(9,292)	13,082,314
ROCKINGHAM	0.3299	11,678	11,635	63,691,195	129,812	0	11,627	6,892	(34,961)	(47,709)	63,756,857
RUSSELL	0.2292	4,042	4,130	27,527,081	57,321	0	2,727	1,550	(29,632)	(8,826)	27,550,221
SCOTT	0.1962	3,800	3,935	27,631,831	60,822	0	1,974	2,030	(26,486)	(11,492)	27,658,680
SHENANDOAH	0.3419	6,342	6,111	33,444,541	66,761	0	5,727	3,192	(16,263)	(24,895)	33,479,063
SMYTH	0.2184	4,985	4,989	34,610,239	73,038	0	2,767	3,207	(30,047)	(15,658)	34,643,546
SOUTHAMPTON	0.2671	2,793	2,786	18,287,530	34,000	0	2,578	1,863	(14,087)	(10,360)	18,301,525
SPOTSYLVANIA	0.3455	25,237	24,369	128,914,725	244,290	0	23,107	6,802	(53,400)	(88,836)	129,046,689
STAFFORD	0.3503	27,103	26,697	134,875,405	283,340	0	26,087	9,092	(40,213)	(75,576)	135,078,135
SURRY	0.7842	1,000	960	2,954,453	4,154	0	2,430	1,309	(1,778)	(691)	2,959,877
SUSSEX	0.2912	1,440	1,390	9,483,074	19,940	0	1,156	1,586	(11,677)	11,607	9,505,686
TAZEWELL	0.2500	6,723	6,759	41,902,860	89,989	0	4,921	3,137	(45,307)	(13,668)	41,941,932
WARREN	0.3956	5,429	5,380	27,295,539	56,741	0	6,281	2,687	(15,304)	(20,030)	27,325,915
WASHINGTON	0.3351	7,303	7,289	40,223,360	85,645	0	6,770	4,356	(31,037)	(25,383)	40,263,711
WESTMORELAND	0.4076	1,727	1,675	10,093,940	18,728	0	2,051	1,380	(8,133)	(1,243)	10,106,723
WISE	0.2036	6,532	6,740	43,813,293	91,674	0	3,734	3,104	(45,923)	(11,810)	43,854,071
WYTHE	0.3086	4,164	4,279	24,636,053	49,925	0	3,686	2,750	(18,985)	(16,204)	24,657,225

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YORK	0.3749	13,541	12,628	60,857,372	128,021	0	12,483	3,764	(13,731)	(29,518)	60,958,391
ALEXANDRIA	0.8000	9,876	9,745	28,796,833	44,509	0	26,075	3,837	(17,492)	(4,825)	28,848,936
BRISTOL	0.3366	2,303	2,288	14,824,242	29,176	0	2,296	1,734	(14,573)	(1,065)	14,841,810
BUENA VISTA	0.2172	1,127	1,237	8,151,655	18,761	0	622	1,395	(4,299)	(6,193)	8,161,941
CHARLOTTESVILLE	0.6061	4,041	3,931	19,821,282	29,498	0	9,048	4,009	(12,979)	(1,068)	19,849,790
COLONIAL HEIGHTS	0.4565	2,902	2,915	13,281,761	26,065	0	3,661	1,750	(5,970)	(9,001)	13,298,267
COVINGTON	0.2918	796	886	5,883,397	12,989	0	521	1,145	(3,890)	(3,066)	5,891,096
DANVILLE	0.2655	6,542	6,347	41,477,151	84,909	0	5,173	2,849	(52,438)	23,815	41,541,460
FALLS CHURCH	0.8000	1,865	1,878	4,755,380	7,256	0	4,346	1,086	(603)	(1,064)	4,766,401
FREDERICKSBURG	0.7538	2,483	2,525	7,395,848	13,257	0	5,520	1,500	(5,541)	(665)	7,409,919
GALAX	0.2944	1,346	1,285	7,503,751	16,050	0	883	1,292	(9,688)	(1,493)	7,510,795
HAMPTON	0.2410	22,140	21,477	137,944,525	272,768	0	16,377	14,510	(135,470)	(75,519)	138,037,191
HARRISONBURG	0.4361	4,565	4,457	23,164,616	50,720	0	4,823	2,256	(21,678)	(5,278)	23,195,459
HOPEWELL	0.2515	3,909	3,848	24,754,725	58,003	0	2,533	1,979	(28,774)	10,197	24,798,664
LYNCHBURG	0.3500	8,463	8,495	49,977,269	106,644	0	9,474	2,717	(51,760)	2,970	50,047,314
MARTINSVILLE	0.2470	2,454	2,346	15,263,383	34,017	0	1,798	1,933	(18,609)	1,292	15,283,814
NEWPORT NEWS	0.2577	30,491	29,641	190,703,023	377,105	0	24,902	8,852	(183,445)	(59,694)	190,870,743
NORFOLK	0.2693	32,604	32,464	211,168,625	436,744	0	25,512	8,885	(250,804)	37,322	211,426,285
NORTON	0.3299	710	753	4,284,927	8,788	0	656	1,241	(3,680)	(1,500)	4,290,432
PETERSBURG	0.2188	4,456	4,572	33,474,167	71,625	0	2,561	2,264	(42,902)	36,951	33,544,666
PORTSMOUTH	0.2185	15,106	14,516	98,778,157	217,910	0	7,825	5,996	(115,880)	10,370	98,904,379
RADFORD	0.2947	1,545	1,517	8,444,750	18,398	0	1,060	1,274	(5,810)	(6,321)	8,453,350
RICHMOND CITY	0.4329	22,462	22,359	136,708,787	277,666	0	34,976	6,959	(154,162)	141,090	137,015,315
ROANOKE CITY	0.3763	11,920	12,427	77,287,401	150,874	0	13,938	3,692	(85,631)	44,621	77,414,896
STAUNTON	0.3925	2,557	2,715	18,082,942	31,189	0	4,294	1,505	(11,676)	(8,402)	18,099,852
SUFFOLK	0.3014	13,704	13,618	78,978,266	158,614	0	13,113	7,758	(69,058)	(49,992)	79,038,701
VIRGINIA BEACH	0.3492	71,148	70,123	378,419,318	701,323	0	76,002	21,881	(191,213)	(276,328)	378,750,984
WAYNESBORO	0.3160	3,008	2,937	16,732,129	34,021	0	2,927	1,489	(15,025)	(7,024)	16,748,518
WILLIAMSBURG	0.8000	840	717	3,302,552	2,270	0	1,749	3,006	(549)	(904)	3,308,124
WINCHESTER	0.5602	3,832	3,746	15,797,065	30,098	281,052	5,866	1,634	(11,136)	(8,627)	16,095,953
FAIRFAX CITY	0.8000	2,584	2,806	7,000,456	10,705	0	6,568	0	(1,810)	(3,377)	7,012,542
FRANKLIN CITY	0.2728	1,257	1,297	9,582,594	18,496	0	951	1,281	(11,981)	16,093	9,607,434
CHESAPEAKE CITY	0.3186	40,725	39,091	221,842,512	433,809	0	38,848	12,056	(114,135)	(161,049)	222,052,041
LEXINGTON	0.3982	643	664	3,206,632	6,542	0	623	0	(1,652)	(2,122)	3,210,022
EMPORIA	0.2836	984	985	6,350,494	13,623	0	784	0	(7,869)	2,279	6,359,311
SALEM	0.3768	3,795	4,020	19,449,347	40,977	0	3,745	2,704	(8,556)	(13,540)	19,474,677
BEDFORD CITY	0.2889	865	891	4,971,826	10,559	0	604	0	(1,952)	(3,938)	4,977,099
POQUOSON	0.3299	2,595	2,580	12,940,009	27,696	0	2,199	1,668	(1,840)	(3,716)	12,966,016
MANASSAS CITY	0.4335	6,074	6,188	33,791,425	66,437	0	8,825	3,376	(13,668)	(21,403)	33,834,993
MANASSAS PARK	0.3650	2,232	2,479	14,659,313	32,494	0	2,177	1,347	(9,576)	(10,346)	14,675,409
COLONIAL BEACH	0.3131	559	564	3,637,528	7,652	0	391	1,244	(3,772)	(1,346)	3,641,697
WEST POINT	0.2683	829	804	4,888,016	10,042	0	472	1,293	(2,009)	(2,707)	4,895,108
<b>TOTAL:</b>		<b>1,208,149</b>	<b>1,199,701</b>	<b>\$5,986,335,148</b>	<b>\$11,920,678</b>	<b>\$2,319,013</b>	<b>\$1,524,784</b>	<b>\$500,000</b>	<b>(\$3,889,695)</b>	<b>(\$2,557,266)</b>	<b>\$5,996,152,662</b>

Note: This analysis includes state funds for the Standards of Quality, Incentive, Categorical, and School Facilities service areas. Federal funds are not shown here.