

APPENDIX A: Estimated 2020-22 Biennium State Distributions to Local School Divisions & Federal Relief Payments

School Division	TOTAL ESTIMATED 2020-22 BIENNIUM STATE DISTRIBUTIONS					Federal Relief Payments			
	Base Budget (Chapter 56)	HB 1800 As Introduced		House Committee Report		ESSER I March 2020	Coronavirus Relief Fund October 2020	ESSER II December 2020	TOTAL FEDERAL RELIEF
	Estimated Distribution	Net Change from Base Budget (Chapter 56)	Estimated Distribution	Net Change from Base Budget (Chapter 56)	Estimated Distribution				
ACCOMACK	\$74,383,553	\$2,753,416	\$77,136,970	\$1,931,920	\$76,315,474	\$1,689,122	\$867,878	\$5,956,306	\$8,513,306
ALBEMARLE	122,169,889	723,725	122,893,613	993,314	123,163,203	1,249,916	2,490,443	5,109,582	8,849,941
ALLEGHANY	28,766,936	833,757	29,600,692	1,876,568	30,643,503	499,731	315,420	1,965,084	2,780,235
AMELIA	23,247,807	154,101	23,401,908	389,588	23,637,394	284,664	283,150	955,662	1,523,477
AMHERST	61,703,203	438,136	62,141,338	1,132,003	62,835,205	809,740	699,038	3,251,181	4,759,959
APPOMATTOX	34,159,663	249,523	34,409,186	679,573	34,839,236	443,805	387,660	1,726,862	2,558,328
ARLINGTON	161,490,841	1,621,137	163,111,978	2,722,700	164,213,540	2,157,524	4,733,243	8,395,508	15,286,274
AUGUSTA	123,487,531	1,004,955	124,492,485	2,547,875	126,035,405	1,104,106	1,728,283	4,434,969	7,267,357
BATH	3,807,021	80,957	3,887,978	109,475	3,916,496	72,839	100,000	271,464	444,303
BEDFORD	125,642,202	894,623	126,536,825	2,050,983	127,693,185	1,270,374	1,618,225	5,378,493	8,267,092
BLAND	9,463,515	212,565	9,676,080	337,143	9,800,658	116,937	114,485	429,960	661,382
BOTETOURT	55,070,878	385,466	55,456,344	719,977	55,790,855	326,445	793,958	1,339,267	2,459,670
BRUNSWICK	23,181,316	155,590	23,336,906	573,397	23,754,713	654,638	251,318	2,406,465	3,312,421
BUCHANAN	38,912,844	286,837	39,199,681	927,913	39,840,757	1,192,597	424,830	4,541,891	6,159,317
BUCKINGHAM	30,866,884	206,260	31,073,144	583,672	31,450,556	571,806	348,058	2,190,367	3,110,231
CAMPBELL	108,831,690	774,391	109,606,081	2,172,875	111,004,565	1,301,223	1,326,273	5,189,342	7,816,838
CAROLINE	56,954,573	397,529	57,352,102	928,288	57,882,861	740,347	722,225	2,835,980	4,298,552
CARROLL	55,349,747	392,312	55,742,059	1,149,041	56,498,788	876,390	610,295	3,710,448	5,197,133
CHARLES CITY	7,368,411	40,298	7,408,708	115,061	7,483,471	146,097	100,000	568,046	814,143
CHARLOTTE	27,057,892	619,375	27,677,267	1,084,301	28,142,193	600,524	283,885	2,358,000	3,242,409
CHESTERFIELD	790,608,090	5,636,980	796,245,070	11,691,952	802,300,041	5,555,173	10,928,120	22,893,748	39,377,041
CLARKE	18,026,900	112,639	18,139,539	163,864	18,190,764	148,240	324,170	565,506	1,037,916
CRAIG	9,179,580	56,811	9,236,391	139,830	9,319,409	148,504	100,000	575,453	823,957
CULPEPER	111,046,131	762,499	111,808,629	1,489,792	112,535,922	1,221,309	1,480,938	4,560,941	7,263,188
CUMBERLAND	20,991,130	139,573	21,130,703	432,497	21,423,627	385,006	208,128	1,474,809	2,067,944
DICKENSON	34,104,550	239,624	34,344,174	639,550	34,744,100	753,652	343,875	2,870,184	3,967,712
DINWIDDIE	65,360,967	453,340	65,814,307	1,200,971	66,561,938	658,737	740,338	2,666,475	4,065,550
ESSEX	17,051,801	110,108	17,161,909	282,976	17,334,777	407,703	219,835	1,437,968	2,065,506
FAIRFAX	1,575,615,709	10,250,303	1,585,866,012	23,888,857	1,599,504,566	21,453,961	31,697,575	82,982,674	136,134,210
FAUQUIER	104,718,741	666,909	105,385,651	1,174,783	105,893,525	685,755	1,914,850	2,626,858	5,227,463
FLOYD	25,283,542	182,290	25,465,832	519,119	25,802,660	388,099	311,990	1,643,128	2,343,217
FLUVANNA	45,438,734	304,428	45,743,162	616,727	46,055,462	298,294	596,190	1,210,697	2,105,181
FRANKLIN	88,226,747	581,377	88,808,124	1,312,707	89,539,453	1,471,181	1,137,325	6,556,218	9,164,724
FREDERICK	171,903,884	1,192,387	173,096,271	2,536,091	174,439,975	1,145,414	2,435,300	4,806,078	8,386,792
GILES	35,651,982	260,380	35,912,362	664,877	36,316,859	383,595	396,340	1,615,426	2,395,361
GLOUCESTER	63,199,615	431,041	63,630,656	975,420	64,175,035	624,512	884,328	2,448,045	3,956,885
GOOCHLAND	15,976,800	97,434	16,074,233	200,198	16,176,997	251,536	440,790	1,049,998	1,742,324
GRAYSON	24,197,458	164,291	24,361,749	401,170	24,598,629	570,541	266,210	2,398,661	3,235,413
GREENE	40,491,158	296,108	40,787,266	720,101	41,211,259	357,664	508,410	1,491,894	2,357,968
GREENSVILLE	21,350,797	133,705	21,484,502	199,938	21,550,735	390,588	219,608	1,637,972	2,248,169
HALIFAX	75,468,331	523,059	75,991,390	1,717,527	77,185,858	1,305,773	784,403	4,973,722	7,063,898
HANOVER	182,431,770	1,261,908	183,693,678	2,367,515	184,799,285	914,287	2,978,308	3,714,319	7,606,914
HENRICO	615,187,642	4,284,671	619,472,313	9,787,340	624,974,982	9,446,667	8,843,398	34,872,307	53,162,373
HENRY	117,589,428	820,270	118,409,698	2,441,586	120,031,014	2,098,232	1,220,590	8,037,505	11,356,327
HIGHLAND	3,977,067	9,920	3,986,987	(8,431)	3,968,635	42,913	100,000	159,894	302,807
ISLE OF WIGHT	69,494,752	484,629	69,979,381	855,439	70,350,191	529,093	981,120	2,114,256	3,624,469
JAMES CITY	100,102,803	657,087	100,759,890	1,291,213	101,394,016	883,396	1,822,170	3,731,184	6,436,750

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School Division	TOTAL ESTIMATED 2020-22 BIENNIUM STATE DISTRIBUTIONS					Federal Relief Payments			
	Base Budget (Chapter 56)	HB 1800 As Introduced		House Committee Report		ESSER I March 2020	Coronavirus Relief Fund October 2020	ESSER II December 2020	TOTAL FEDERAL RELIEF
	Estimated Distribution	Net Change from Base Budget (Chapter 56)	Estimated Distribution	Net Change from Base Budget (Chapter 56)	Estimated Distribution				
KING GEORGE	56,585,007	399,409	56,984,416	752,737	57,337,744	331,690	777,455	1,371,409	2,480,554
KING & QUEEN	12,868,421	195,733	13,064,154	443,664	13,312,084	169,144	140,385	683,611	993,139
KING WILLIAM	29,329,868	210,309	29,540,177	380,765	29,710,633	199,494	375,393	792,846	1,367,733
LANCASTER	7,573,921	88,039	7,661,960	153,032	7,726,954	335,703	169,750	1,291,500	1,796,954
LEE	54,897,301	398,402	55,295,704	1,329,315	56,226,617	1,383,534	512,523	5,383,059	7,279,115
LOUDOUN	821,954,767	5,795,505	827,750,272	16,219,200	838,173,967	1,263,729	14,864,308	4,840,849	20,968,885
LOUISA	51,158,158	334,660	51,492,817	840,543	51,998,700	772,001	856,275	3,013,815	4,642,091
LUNENBURG	27,125,581	527,115	27,652,696	1,055,314	28,180,895	465,285	266,980	1,772,947	2,505,211
MADISON	18,940,285	211,646	19,151,931	474,652	19,414,937	314,923	283,780	1,207,356	1,806,059
MATHEWS	11,208,886	70,037	11,278,922	130,321	11,339,206	163,099	168,158	675,311	1,006,568
MECKLENBURG	53,844,557	387,940	54,232,497	1,191,773	55,036,330	1,170,276	686,595	5,152,855	7,009,727
MIDDLESEX	12,991,471	83,530	13,075,001	236,188	13,227,659	290,923	194,775	1,208,393	1,694,091
MONTGOMERY	124,432,554	865,225	125,297,779	1,851,276	126,283,830	1,524,626	1,730,558	6,047,398	9,302,582
NELSON	16,473,496	548,429	17,021,926	791,698	17,265,195	423,749	264,215	1,646,927	2,334,890
NEW KENT	39,218,673	255,089	39,473,762	476,762	39,695,435	214,439	579,933	821,433	1,615,805
NORTHAMPTON	19,172,266	654,128	19,826,395	583,687	19,755,953	586,810	243,198	2,247,839	3,077,847
NORTHUMBERLAND	10,081,620	168,022	10,249,642	285,248	10,366,868	406,918	207,148	1,550,185	2,164,251
NOTTOWAY	32,594,034	228,331	32,822,365	676,733	33,270,767	691,128	325,658	2,724,836	3,741,622
ORANGE	61,138,928	417,206	61,556,134	977,846	62,116,774	614,403	847,578	2,353,538	3,815,519
PAGE	47,512,554	322,693	47,835,247	817,283	48,329,836	725,978	560,158	2,811,625	4,097,761
PATRICK	40,037,827	291,549	40,329,376	689,984	40,727,811	559,490	426,160	2,143,187	3,128,836
PITTSYLVANIA	130,117,770	909,668	131,027,437	2,311,437	132,429,207	1,899,667	1,439,708	6,855,980	10,195,355
POWHATAN	47,157,494	329,949	47,487,444	638,809	47,796,303	233,082	746,550	892,845	1,872,476
PRINCE EDWARD	30,434,468	187,549	30,622,017	549,401	30,983,869	789,501	336,735	3,143,231	4,269,467
PRINCE GEORGE	91,519,094	659,067	92,178,161	1,367,661	92,886,755	526,376	1,081,955	2,221,099	3,829,430
PRINCE WILLIAM	1,212,755,002	8,893,136	1,221,648,138	22,724,965	1,235,479,967	9,324,329	15,906,398	39,124,565	64,355,292
PULASKI	57,695,337	416,481	58,111,818	1,247,563	58,942,900	854,831	677,093	3,618,543	5,150,468
RAPPAHANNOCK	5,958,792	54,654	6,013,446	121,297	6,080,089	143,064	128,188	503,634	774,886
RICHMOND	18,303,234	736,606	19,039,839	1,064,434	19,367,667	246,108	213,693	1,033,660	1,493,461
ROANOKE	169,222,248	1,237,097	170,459,345	3,051,960	172,274,208	1,080,055	2,359,630	4,340,714	7,780,399
ROCKBRIDGE	30,301,066	202,545	30,503,611	509,260	30,810,326	445,736	438,025	1,839,628	2,723,390
ROCKINGHAM	148,009,981	990,942	149,000,924	2,064,392	150,074,373	1,397,253	1,999,865	4,837,828	8,234,946
RUSSELL	61,185,303	431,088	61,616,391	1,109,134	62,294,437	1,035,935	614,163	3,642,540	5,292,638
SCOTT	61,988,068	513,314	62,501,383	1,636,800	63,624,868	660,166	593,495	2,795,002	4,048,662
SHENANDOAH	79,319,326	530,191	79,849,517	1,295,219	80,614,545	951,181	1,002,803	3,643,603	5,597,587
SMYTH	67,486,746	483,399	67,970,146	1,354,920	68,841,667	1,102,485	709,170	4,275,870	6,087,525
SOUTHAMPTON	42,263,359	266,364	42,529,722	637,447	42,900,806	488,098	453,285	1,925,536	2,866,919
SPOTSYLVANIA	311,173,262	2,181,241	313,354,503	5,042,749	316,216,011	2,385,451	4,095,473	10,099,491	16,580,416
STAFFORD	382,842,374	2,821,553	385,663,927	6,259,339	389,101,713	1,571,030	5,254,708	6,335,589	13,161,327
SURRY	5,670,694	23,396	5,694,090	39,138	5,709,832	171,429	118,633	688,267	978,329
SUSSEX	19,046,411	113,838	19,160,249	441,977	19,488,388	424,144	180,355	1,795,734	2,400,233
TAZEWELL	84,469,355	611,480	85,080,836	1,886,756	86,356,112	1,450,083	942,375	6,120,037	8,512,495
WARREN	63,219,763	417,924	63,637,687	967,652	64,187,415	786,820	916,598	3,085,534	4,788,952
WASHINGTON	95,646,254	666,580	96,312,834	1,698,434	97,344,689	1,493,417	1,183,105	5,923,029	8,599,552
WESTMORELAND	23,789,418	389,190	24,178,608	848,047	24,637,465	566,696	253,593	1,999,067	2,819,355
WISE	82,855,570	1,375,493	84,231,063	3,118,839	85,974,410	1,810,940	916,685	7,667,132	10,394,757
WYTHE	53,837,086	383,715	54,220,801	1,147,554	54,984,640	840,345	658,315	3,514,272	5,012,931

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	Estimated Distribution	Net Change from Base Budget (Chapter 56)	Estimated Distribution	Net Change from Base Budget (Chapter 56)	Estimated Distribution				
YORK	154,835,762	1,106,192	155,941,954	2,236,720	157,072,482	583,700	2,295,440	2,321,396	5,200,536
ALEXANDRIA	107,761,803	540,964	108,302,767	1,329,059	109,090,862	3,674,941	2,817,833	15,491,978	21,984,751
BRISTOL	36,843,094	246,209	37,089,303	774,205	37,617,299	1,125,839	373,695	4,120,244	5,619,778
BUENA VISTA	14,172,680	1,543,511	15,716,190	1,820,015	15,992,694	207,744	136,675	711,499	1,055,918
CHARLOTTESVILLE	39,489,922	198,394	39,688,317	475,363	39,965,285	1,187,446	738,675	4,481,993	6,408,114
COLONIAL HEIGHTS	35,926,784	246,570	36,173,354	592,823	36,519,607	497,137	488,583	2,104,773	3,090,493
COVINGTON	14,801,174	184,297	14,985,471	429,600	15,230,774	206,857	164,833	764,384	1,136,074
DANVILLE	94,939,986	659,318	95,599,304	2,181,779	97,121,765	3,174,506	954,608	13,212,918	17,342,032
FALLS CHURCH	15,674,964	78,254	15,753,218	207,146	15,882,111	37,599	453,180	144,028	634,807
FREDERICKSBURG	37,493,446	235,965	37,729,411	479,667	37,973,113	869,035	631,663	3,492,618	4,993,316
GALAX	20,817,504	142,326	20,959,830	430,933	21,248,437	487,023	224,910	2,061,950	2,773,883
HAMPTON	288,173,228	2,069,674	290,242,902	5,764,609	293,937,837	5,788,674	3,335,640	24,400,757	33,525,071
HARRISONBURG	97,886,263	628,119	98,514,382	1,560,518	99,446,781	1,243,334	1,122,135	5,264,012	7,629,482
HOPEWELL	68,124,232	496,606	68,620,838	1,808,476	69,932,708	1,463,700	679,928	5,579,624	7,723,252
LYNCHBURG	118,261,747	767,362	119,029,109	2,394,481	120,656,228	3,330,954	1,357,633	12,651,532	17,340,120
MARTINSVILLE	31,335,459	579,246	31,914,705	1,365,809	32,701,268	925,677	306,005	3,919,118	5,150,800
NEWPORT NEWS	425,694,104	2,920,115	428,614,219	7,158,340	432,852,444	9,531,816	4,739,403	36,575,090	50,846,309
NORFOLK	421,629,937	2,935,909	424,565,847	7,585,883	429,215,820	12,794,821	4,814,460	50,449,127	68,058,408
NORTON	12,073,650	727,441	12,801,091	951,852	13,025,502	217,211	136,483	841,612	1,195,306
PETERSBURG	71,027,280	472,064	71,499,344	1,729,177	72,756,457	2,581,628	658,088	10,066,654	13,306,371
PORTSMOUTH	212,997,571	1,550,613	214,548,183	4,384,934	217,382,504	5,351,724	2,327,098	20,797,554	28,476,376
RADFORD	23,402,585	12,344,738	35,747,323	12,966,748	36,369,333	276,542	278,163	1,059,325	1,614,030
RICHMOND CITY	345,366,880	33,798,470	379,165,350	41,793,650	387,160,530	13,658,364	4,127,480	54,683,345	72,469,189
ROANOKE CITY	217,671,635	1,421,576	219,093,211	3,896,550	221,568,185	5,840,468	2,342,095	23,039,853	31,222,415
STAUNTON	40,569,862	233,681	40,803,543	425,277	40,995,140	693,287	467,163	2,786,686	3,947,136
SUFFOLK	190,302,174	1,328,194	191,630,368	3,353,166	193,655,340	2,876,963	2,417,590	12,180,448	17,475,002
VIRGINIA BEACH	794,350,146	5,456,399	799,806,545	10,975,422	805,325,568	10,141,570	11,677,033	36,709,198	58,527,800
WAYNESBORO	38,647,592	358,256	39,005,848	983,232	39,630,824	862,915	490,158	3,253,870	4,606,943
WILLIAMSBURG	11,068,577	35,215	11,103,792	7,678	11,076,256	263,705	177,100	1,203,766	1,644,571
WINCHESTER	58,686,357	384,340	59,070,696	915,734	59,602,091	945,562	749,595	3,646,162	5,341,319
FAIRFAX CITY	18,121,300	96,698	18,217,999	226,925	18,348,226	237,879	518,368	1,007,129	1,763,376
FRANKLIN CITY	17,387,241	113,966	17,501,207	356,296	17,743,537	617,639	177,958	2,552,351	3,347,948
CHESAPEAKE	559,940,523	3,769,115	563,709,639	6,675,749	566,616,272	6,321,599	7,181,755	22,751,988	36,255,342
LEXINGTON	7,983,477	57,558	8,041,035	99,909	8,083,385	51,294	115,290	196,489	363,073
EMPORIA	12,577,723	2,892,218	15,469,941	3,209,280	15,787,003	418,657	131,723	1,672,836	2,223,216
SALEM	47,348,240	333,516	47,681,755	806,871	48,155,111	447,921	663,128	1,674,195	2,785,244
POQUOSON	25,445,844	190,438	25,636,282	420,488	25,866,332	55,281	370,143	206,729	632,153
MANASSAS CITY	114,986,606	815,382	115,801,988	2,133,656	117,120,262	1,050,950	1,335,845	4,349,083	6,735,879
MANASSAS PARK	57,853,548	405,885	58,259,433	1,450,507	59,304,055	272,826	597,188	1,124,996	1,995,010
COLONIAL BEACH	9,556,848	215,222	9,772,070	368,965	9,925,813	253,332	101,220	1,023,800	1,378,351
WEST POINT	11,684,049	201,305	11,885,354	362,566	12,046,615	41,712	137,690	143,062	322,464
TOTAL:	\$15,462,911,951	\$163,399,504	\$15,626,311,455	\$321,312,535	\$15,784,224,486	\$214,524,046	\$220,598,208	\$844,512,315	\$1,279,634,569

APPENDIX B: Estimated FY 2021 State Distributions to Local School Divisions

School Division	Key Data Elements			FY 2021 Base Budget (Chapter 56)	FY 2021 HB1800 As Introduced	Technical Updates			Proposed Policy Changes				FY 2021 House Committee Report
	2020-22 Comp. Index	FY 2021 Projected ADM (Ch. 56)	FY 2021 Reforecast ADM (HB1800)			Update Governor's School Enrollment	Update VPI Distribution	Update Free School Meals Expansion Participation	Increase Infra. & Operations Per-Pupil Amount (Lottery PPA)	Update No Loss (based on actions to left)	Learning Loss Supplement	Reduce No Loss based on 25% of ESSER II	
ACCOMACK	0.3374	4,945	4,679	\$37,021,584	\$37,021,583	\$0	\$0	\$0	\$92,648	(\$92,648)	\$517,732	(\$497,166)	\$37,042,149
ALBEMARLE	0.6449	14,227	13,117	61,190,966	61,190,966	0	0	(24,253)	139,184	(114,931)	123,535	(910,307)	60,404,194
ALLEGHANY	0.2819	1,790	1,849	14,572,249	14,847,547	0	3,407	(1,767)	39,683	0	127,458	0	15,016,328
AMELIA	0.3479	1,616	1,558	11,729,335	11,729,335	0	4,126	(4,857)	30,359	(29,628)	90,369	(93,586)	11,726,118
AMHERST	0.3141	3,993	3,888	30,604,528	30,604,529	0	3,254	(14,397)	79,697	(68,554)	267,174	(204,639)	30,667,064
APPOMATTOX	0.2978	2,215	2,191	16,961,320	16,961,320	0	0	(4,893)	45,973	(41,081)	135,472	(74,705)	17,022,086
ARLINGTON	0.8000	26,962	25,910	81,761,967	81,761,967	0	14,234	(70,971)	154,851	(98,114)	118,343	(622,327)	81,257,983
AUGUSTA	0.3769	9,843	9,819	61,833,583	61,833,583	0	207,926	(35,579)	182,833	(355,180)	286,393	(18,014)	62,101,962
BATH	0.8000	484	504	1,937,389	1,954,373	0	0	(2,967)	0	0	8,818	0	1,960,224
BEDFORD	0.3132	9,243	8,927	63,097,801	63,097,800	0	47,791	(25,223)	183,220	(205,787)	262,989	(438,960)	62,921,830
BLAND	0.3380	645	657	4,803,920	4,875,844	0	0	(2,366)	0	0	27,392	0	4,900,870
BOTETOURT	0.3975	4,534	4,328	27,617,219	27,617,218	0	3,811	(7,224)	77,929	(74,516)	51,860	(295,190)	27,373,889
BRUNSWICK	0.4290	1,419	1,399	11,679,261	11,679,261	0	0	0	23,864	(23,864)	222,625	(40,646)	11,861,240
BUCHANAN	0.2975	2,414	2,405	19,722,124	19,722,124	0	0	0	50,494	(50,494)	299,135	(58,711)	19,962,548
BUCKINGHAM	0.3422	1,975	1,909	15,324,142	15,324,142	0	32,249	(2,901)	37,528	(66,876)	199,009	(134,506)	15,388,646
CAMPBELL	0.2878	7,565	7,465	54,332,496	54,332,496	0	0	(20,057)	158,864	(138,807)	397,740	(153,019)	54,577,217
CAROLINE	0.3553	4,115	3,970	28,365,264	28,365,265	0	0	(15,336)	76,491	(61,155)	219,789	(269,466)	28,315,587
CARROLL	0.2749	3,451	3,361	27,721,621	27,721,621	0	18,348	(14,462)	72,825	(76,711)	306,477	(133,935)	27,894,163
CHARLES CITY	0.5880	553	553	3,729,139	3,729,139	0	0	(1,816)	0	1,816	29,004	(18,722)	3,739,422
CHARLOTTE	0.2444	1,613	1,648	13,676,057	13,856,994	0	0	(4,491)	37,221	0	150,238	0	14,039,962
CHESTERFIELD	0.3584	62,538	59,871	392,371,335	392,371,335	0	0	(111,358)	1,147,879	(1,036,520)	1,518,861	(3,883,681)	390,006,515
CLARKE	0.5729	1,846	1,718	9,139,443	9,139,443	0	0	(1,807)	21,920	(20,113)	10,241	(141,376)	9,008,309
CRAIG	0.3336	543	513	4,620,312	4,620,312	0	0	(2,148)	0	2,148	36,733	(45,297)	4,611,748
CULPEPER	0.3741	8,450	7,895	54,911,326	54,911,325	0	3,960	(19,947)	147,671	(131,684)	351,622	(838,967)	54,423,981
CUMBERLAND	0.2978	1,181	1,140	10,521,532	10,521,532	0	0	(710)	23,921	(23,211)	138,628	(66,267)	10,593,893
DICKENSON	0.2471	1,960	1,881	16,972,099	16,972,099	0	0	0	42,313	(42,313)	200,823	(153,981)	17,018,941

APPENDIX B: Estimated FY 2021 State Distributions to Local School Divisions

School Division	Key Data Elements			FY 2021 Base Budget (Chapter 56)	FY 2021 HB1800 As Introduced	Technical Updates			Proposed Policy Changes				FY 2021 House Committee Report
	2020-22 Comp. Index	FY 2021 Projected ADM (Ch. 56)	FY 2021 Reforecast ADM (HB1800)			Update Governor's School Enrollment	Update VPI Distribution	Update Free School Meals Expansion Participation	Increase Infra. & Operations Per-Pupil Amount (Lottery PPA)	Update No Loss (based on actions to left)	Learning Loss Supplement	Reduce No Loss based on 25% of ESSER II	
DINWIDDIE	0.2879	4,223	4,119	32,611,818	32,611,818	0	0	(9,807)	87,643	(77,836)	310,495	(253,001)	32,669,312
ESSEX	0.4636	1,235	1,176	8,562,376	8,562,375	0	0	(1,200)	18,855	(17,655)	119,756	(105,887)	8,576,245
FAIRFAX	0.6541	180,549	172,489	792,943,371	792,943,371	0	835,056	(351,969)	1,782,916	(2,266,003)	1,449,044	(7,541,468)	786,850,947
FAUQUIER	0.5879	10,894	10,095	52,748,431	52,748,431	0	2,372	(23,035)	124,323	(103,660)	83,653	(656,715)	52,175,370
FLOYD	0.3418	1,761	1,759	12,767,651	12,767,651	0	0	(7,415)	34,601	(27,186)	89,712	(14,328)	12,843,035
FLUVANNA	0.3940	3,389	3,224	22,794,638	22,794,637	0	14,376	(6,310)	58,386	(66,451)	66,222	(244,934)	22,615,926
FRANKLIN	0.3953	6,451	6,131	44,294,137	44,294,137	0	0	(13,003)	110,780	(97,777)	345,105	(473,686)	44,165,557
FREDERICK	0.4120	13,901	13,342	85,496,489	85,496,489	0	3,720	(28,387)	234,432	(209,765)	279,764	(877,885)	84,898,368
GILES	0.2695	2,257	2,217	17,904,761	17,904,760	0	46,212	(7,690)	48,405	(86,926)	134,809	(105,300)	17,934,270
GLOUCESTER	0.3885	5,026	4,871	31,864,134	31,864,134	0	30,947	(12,627)	89,016	(107,336)	129,500	(223,573)	31,770,061
GOOCHLAND	0.8000	2,513	2,501	8,150,418	8,150,418	0	3,163	(3,084)	8,143	(8,222)	12,679	(16,585)	8,146,512
GRAYSON	0.3615	1,514	1,449	12,018,877	12,018,878	0	4,039	(7,529)	27,644	(24,154)	140,082	(146,684)	12,012,276
GREENE	0.3446	2,892	2,849	20,318,885	20,318,886	0	29,022	(5,756)	55,795	(79,062)	100,886	(81,745)	20,338,026
GREENSVILLE	0.2799	1,238	1,116	10,620,359	10,620,360	0	11,389	0	24,010	(35,399)	154,438	(277,665)	10,497,133
HALIFAX	0.3058	4,437	4,397	37,861,010	37,861,010	0	0	0	91,212	(91,212)	488,688	(87,969)	38,261,729
HANOVER	0.4626	17,018	16,271	92,009,095	92,009,095	0	7,649	(17,679)	261,295	(251,265)	102,769	(874,939)	91,236,925
HENRICO	0.4279	50,516	48,955	306,968,475	306,968,475	0	137,526	(79,974)	836,933	(894,485)	1,950,252	(2,633,241)	306,285,485
HENRY	0.2253	6,938	6,751	58,516,184	58,516,184	0	0	0	156,286	(156,286)	779,785	(377,935)	58,918,034
HIGHLAND	0.8000	199	173	1,991,116	1,991,117	0	0	(1,424)	0	1,423	7,409	(39,974)	1,958,551
ISLE OF WIGHT	0.3964	5,605	5,289	34,515,270	34,515,269	0	23,865	(9,180)	95,403	(110,087)	115,153	(456,754)	34,173,669
JAMES CITY	0.5553	10,378	9,873	50,315,665	50,315,665	0	117,426	0	131,199	(248,625)	146,344	(492,750)	49,969,259
KING GEORGE	0.3703	4,409	4,176	28,277,398	28,277,398	0	0	(9,254)	78,585	(69,331)	101,390	(342,852)	28,035,936
KING & QUEEN	0.4139	784	803	6,389,355	6,389,355	0	44,492	(2,431)	0	(2,265)	87,880	0	6,517,030
KING WILLIAM	0.3407	2,138	1,989	14,716,233	14,716,233	0	0	(3,611)	39,186	(35,575)	39,853	(198,211)	14,557,875
LANCASTER	0.7835	959	959	3,865,278	3,865,278	0	22,141	(2,428)	0	(19,713)	33,933	(6,668)	3,892,543
LEE	0.1692	2,913	2,884	27,478,882	27,478,882	0	0	0	71,609	(71,609)	384,615	(41,756)	27,821,741

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School Division	Key Data Elements			FY 2021 Base Budget (Chapter 56)	FY 2021 HB1800 As Introduced	Technical Updates			Proposed Policy Changes				FY 2021 House Committee Report
	2020-22 Comp. Index	FY 2021 Projected ADM (Ch. 56)	FY 2021 Reforecast ADM (HB1800)			Update Governor's School Enrollment	Update VPI Distribution	Update Free School Meals Expansion Participation	Increase Infra. & Operations Per-Pupil Amount (Lottery PPA)	Update No Loss (based on actions to left)	Learning Loss Supplement	Reduce No Loss based on 25% of ESSER II	
LOUDOUN	0.5466	84,924	80,818	409,110,526	409,110,526	0	21,350	(121,061)	1,094,984	(995,273)	247,811	(1,210,212)	408,148,125
LOUISA	0.5406	4,883	4,758	25,502,145	25,502,146	0	3,163	(13,727)	65,318	(54,754)	145,346	(140,925)	25,506,567
LUNENBURG	0.2561	1,523	1,547	13,385,130	13,566,127	0	12,941	(1,563)	34,387	0	197,749	0	13,809,641
MADISON	0.4738	1,619	1,626	9,548,723	9,567,215	0	0	(8,059)	25,565	0	46,922	0	9,631,642
MATHEWS	0.5162	960	907	5,699,159	5,699,159	0	0	(3,629)	0	3,629	28,603	(77,663)	5,650,099
MECKLENBURG	0.3996	3,912	3,892	26,963,418	26,963,418	0	7,597	(11,122)	69,832	(66,307)	343,186	(69,397)	27,237,206
MIDDLESEX	0.6008	1,103	1,077	6,516,395	6,516,395	0	40,328	(1,607)	0	(38,721)	48,570	(28,213)	6,536,752
MONTGOMERY	0.3979	9,877	9,465	62,049,565	62,049,566	0	0	(17,604)	170,295	(152,691)	235,432	(558,234)	61,726,764
NELSON	0.5604	1,488	1,549	8,482,753	8,685,127	0	0	(4,102)	20,346	0	73,711	0	8,775,082
NEW KENT	0.4166	3,306	2,984	19,555,505	19,555,505	0	5,536	(3,580)	52,026	(53,982)	32,309	(205,358)	19,382,456
NORTHAMPTON	0.4696	1,359	1,337	9,680,608	9,680,608	0	2,516	(4,470)	21,196	(19,242)	177,473	(46,233)	9,811,848
NORTHUMBERLAND	0.7116	1,180	1,204	5,097,440	5,104,721	0	0	0	0	0	48,318	0	5,153,039
NOTTOWAY	0.2597	1,850	1,789	16,317,538	16,317,538	0	0	0	39,570	(39,570)	247,330	(138,550)	16,426,318
ORANGE	0.4105	4,833	4,658	30,504,820	30,504,819	0	13,052	(10,923)	82,051	(84,179)	192,456	(247,804)	30,449,472
PAGE	0.3198	3,201	3,087	23,711,116	23,711,116	0	0	(10,521)	62,755	(52,233)	225,739	(209,106)	23,727,750
PATRICK	0.2456	2,394	2,356	20,109,794	20,109,794	0	0	0	53,117	(53,117)	198,224	(219,394)	20,088,624
PITTSYLVANIA	0.2446	8,197	7,861	65,319,468	65,319,468	0	11,947	(24,942)	177,446	(164,451)	683,261	(646,851)	65,355,878
POWHATAN	0.4507	4,265	4,080	23,629,707	23,629,707	0	62,548	(3,569)	66,965	(125,944)	22,950	(210,950)	23,441,707
PRINCE EDWARD	0.3554	1,913	1,853	15,198,842	15,198,842	0	15,291	(705)	35,691	(50,277)	251,409	(170,294)	15,279,957
PRINCE GEORGE	0.2467	6,163	5,917	45,710,354	45,710,354	0	0	(31,673)	133,191	(101,519)	180,022	(440,291)	45,450,084
PRINCE WILLIAM	0.3799	91,264	87,618	601,679,409	601,679,409	0	45,112	(308,469)	1,623,573	(1,360,216)	3,000,163	(6,371,996)	598,307,576
PULASKI	0.3235	3,861	3,843	28,876,645	28,876,645	0	0	(4,686)	77,687	(73,001)	269,154	(47,315)	29,098,484
RAPPAHANNOCK	0.7990	728	724	3,025,390	3,033,928	0	32,421	(2,366)	0	0	6,448	0	3,070,431
RICHMOND	0.3120	1,205	1,243	9,245,884	9,488,572	0	0	0	25,560	0	110,115	0	9,624,247
ROANOKE	0.3660	13,453	13,198	85,030,711	85,029,211	0	92,245	(27,177)	250,038	(313,607)	199,721	(250,150)	84,980,281
ROCKBRIDGE	0.4506	2,492	2,427	15,237,944	15,237,944	0	0	(6,736)	39,840	(33,104)	93,135	(94,425)	15,236,654

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ROCKINGHAM	0.3799	11,423	10,878	73,900,503	73,900,503	0	31,382	(34,860)	201,564	(198,086)	327,131	(738,928)	73,488,706
RUSSELL	0.2373	3,485	3,373	30,442,240	30,442,241	0	3,618	(7,794)	76,886	(72,711)	341,664	(327,415)	30,456,489
SCOTT	0.1899	3,377	3,353	30,832,672	30,866,647	0	0	(9,389)	81,160	0	353,956	0	31,292,374
SHENANDOAH	0.3832	5,701	5,508	39,713,804	39,713,804	0	7,804	(10,855)	101,514	(98,463)	253,127	(295,074)	39,671,857
SMYTH	0.2228	4,033	3,922	33,781,263	33,781,263	0	9,833	0	91,097	(100,930)	403,539	(227,011)	33,957,791
SOUTHAMPTON	0.3015	2,590	2,449	21,123,653	21,123,653	0	13,256	(4,005)	51,115	(60,366)	183,612	(229,919)	21,077,346
SPOTSYLVANIA	0.3722	23,356	22,459	155,095,612	155,095,611	0	0	(50,350)	421,334	(370,984)	704,355	(1,397,020)	154,402,947
STAFFORD	0.3470	30,109	28,826	189,609,330	189,609,330	0	9,295	(61,509)	562,486	(510,272)	540,541	(1,583,897)	188,565,974
SURRY	0.8000	675	628	2,873,952	2,873,952	0	0	(2,837)	0	2,837	20,773	(41,347)	2,853,378
SUSSEX	0.3492	1,025	998	9,435,619	9,435,618	0	37,053	0	19,414	(56,467)	216,533	(67,956)	9,584,195
TAZEWELL	0.2575	5,328	5,270	42,189,578	42,189,578	0	0	(8,723)	116,926	(108,203)	453,604	(94,507)	42,548,675
WARREN	0.4432	5,222	4,951	31,619,336	31,619,336	0	123,281	(12,014)	82,373	(193,640)	177,581	(312,960)	31,483,958
WASHINGTON	0.3416	6,757	6,523	47,871,503	47,871,503	145,636	0	(16,282)	128,340	(257,694)	379,269	(354,529)	47,896,243
WESTMORELAND	0.4618	1,433	1,458	11,943,488	12,053,091	0	0	(4,179)	23,443	0	209,925	0	12,282,281
WISE	0.2372	5,180	5,211	41,652,861	42,043,464	0	250,925	(1,649)	118,783	0	498,915	0	42,910,438
WYTHE	0.3204	3,754	3,738	27,079,151	27,079,151	0	0	(11,924)	75,918	(63,994)	224,402	(32,147)	27,271,406
YORK	0.3812	13,163	12,268	77,143,583	77,143,583	0	68,015	(25,612)	226,847	(269,250)	65,331	(580,349)	76,628,565
ALEXANDRIA	0.8000	15,898	15,100	53,932,093	53,932,093	0	54,562	(70,770)	90,245	(74,037)	362,910	(576,435)	53,718,568
BRISTOL	0.3051	2,121	2,095	18,323,166	18,323,165	0	4,396	0	43,496	(47,892)	229,430	(62,538)	18,490,057
BUENA VISTA	0.1893	777	865	7,206,813	7,952,838	0	0	(712)	20,954	0	82,077	0	8,055,157
CHARLOTTESVILLE	0.6886	4,192	3,966	19,820,137	19,820,137	0	287,589	(3,947)	36,903	(320,545)	126,742	(130,203)	19,816,676
COLONIAL HEIGHTS	0.4156	2,784	2,693	17,896,894	17,896,894	0	0	(7,400)	47,021	(39,621)	144,064	(164,269)	17,876,690
COVINGTON	0.2913	938	954	7,405,012	7,420,703	0	0	0	20,209	0	68,338	0	7,509,250
DANVILLE	0.2622	5,411	5,322	47,001,045	47,001,046	0	19,836	0	117,328	(137,164)	895,160	(312,128)	47,584,078
FALLS CHURCH	0.8000	2,574	2,427	7,980,606	7,980,605	0	9,489	(663)	1,984	(10,809)	0	(36,007)	7,944,599
FREDERICKSBURG	0.5840	3,576	3,371	18,621,201	18,621,201	0	18,978	(1,312)	41,907	(59,574)	159,300	(288,148)	18,492,353

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GALAX	0.2775	1,284	1,263	10,266,706	10,266,706	0	0	(3,585)	27,274	(23,689)	154,152	(77,314)	10,343,544
HAMPTON	0.2743	19,030	18,692	143,059,156	143,056,656	0	302,991	(35,315)	405,345	(670,521)	1,529,838	(844,661)	143,744,333
HARRISONBURG	0.3537	6,398	6,034	47,853,304	47,853,304	0	0	(17,938)	116,526	(98,588)	714,675	(668,511)	47,899,468
HOPEWELL	0.2053	3,859	3,861	33,905,983	33,905,983	0	130,709	0	91,688	(222,397)	619,597	(13,822)	34,511,758
LYNCHBURG	0.3668	7,710	7,553	59,095,485	59,095,486	0	12,017	(4,857)	142,917	(150,078)	766,665	(306,186)	59,555,964
MARTINSVILLE	0.2185	1,748	1,782	15,652,661	15,706,540	0	88,988	0	41,607	0	346,976	0	16,184,111
NEWPORT NEWS	0.2842	26,995	25,709	211,364,244	211,364,244	0	49,809	0	549,922	(599,731)	2,530,280	(2,507,838)	211,386,686
NORFOLK	0.3059	27,352	26,371	210,474,936	210,474,936	0	195,394	(52,068)	546,979	(690,305)	2,706,756	(2,148,759)	211,032,933
NORTON	0.2710	778	818	5,994,356	6,304,448	0	0	0	17,828	0	74,671	0	6,396,947
PETERSBURG	0.2442	3,751	3,720	35,088,533	35,088,533	0	109,967	0	84,011	(193,978)	823,877	(256,282)	35,656,128
PORTSMOUTH	0.2426	13,177	12,826	105,993,006	105,993,006	0	75,463	(20,106)	290,301	(345,658)	1,428,082	(742,745)	106,678,343
RADFORD	0.2452	1,578	2,474	11,666,777	17,673,285	0	4,775	(3,244)	55,808	0	132,745	0	17,863,369
RICHMOND CITY	0.4688	23,347	26,457	170,733,062	184,312,001	0	619,989	0	419,970	0	3,397,218	0	188,749,178
ROANOKE CITY	0.3284	13,342	12,846	107,094,100	107,094,100	0	162,507	(1,351)	257,803	(418,960)	1,927,455	(1,480,916)	107,540,638
STAUNTON	0.3877	2,659	2,459	20,107,180	20,107,180	0	3,873	(6,034)	44,989	(42,827)	138,131	(288,440)	19,956,871
SUFFOLK	0.3487	13,812	13,467	94,919,300	94,919,300	0	57,681	(31,905)	262,108	(287,885)	639,292	(585,936)	94,972,656
VIRGINIA BEACH	0.4082	66,566	63,777	397,645,576	397,645,576	0	0	(217,290)	1,127,857	(910,567)	1,565,382	(4,049,576)	395,161,382
WAYNESBORO	0.3652	2,725	2,720	19,398,617	19,398,617	0	132,520	(7,161)	51,591	(136,747)	195,831	0	19,634,651
WILLIAMSBURG	0.7459	1,007	936	5,563,576	5,563,575	0	0	(19,417)	0	19,418	7,854	(88,659)	5,482,771
WINCHESTER	0.4319	4,271	4,108	29,041,442	29,041,442	0	20,664	(7,052)	69,745	(83,357)	322,247	(409,903)	28,953,786
FAIRFAX CITY	0.8000	2,942	2,844	9,250,840	9,250,840	0	44,489	0	16,997	(61,486)	14,029	(67,867)	9,197,002
FRANKLIN CITY	0.2929	1,004	968	8,620,942	8,620,942	0	6,710	0	20,452	(27,162)	161,460	(83,387)	8,699,015
CHESAPEAKE	0.3486	41,067	38,657	278,229,200	278,229,201	0	59,751	(57,539)	752,483	(754,695)	1,131,352	(4,010,635)	275,349,918
LEXINGTON	0.3920	658	609	4,008,023	4,008,023	0	0	(290)	0	290	6,847	(49,122)	3,965,747
EMPORIA	0.2228	750	919	6,495,827	7,896,181	0	0	0	21,343	0	138,028	0	8,055,552
SALEM	0.3641	3,788	3,697	23,749,163	23,749,162	0	0	(10,587)	70,242	(59,655)	93,947	(122,874)	23,720,236

APPENDIX B: Estimated FY 2021 State Distributions to Local School Divisions

School Division	Key Data Elements			FY 2021 Base Budget (Chapter 56)	FY 2021 HB1800 As Introduced	Technical Updates			Proposed Policy Changes				FY 2021 House Committee Report
	2020-22 Comp. Index	FY 2021 Projected ADM (Ch. 56)	FY 2021 Reforecast ADM (HB1800)			Update Governor's School Enrollment	Update VPI Distribution	Update Free School Meals Expansion Participation	Increase Infra. & Operations Per-Pupil Amount (Lottery PPA)	Update No Loss (based on actions to left)	Learning Loss Supplement	Reduce No Loss based on 25% of ESSER II	
POQUOSON	0.3703	2,115	2,066	12,748,705	12,748,705	0	1,494	(1,735)	38,877	(38,635)	6,492	(51,682)	12,703,516
MANASSAS CITY	0.3611	7,591	7,242	56,839,814	56,839,814	0	10,104	(23,176)	138,268	(125,196)	587,415	(816,033)	56,611,196
MANASSAS PARK	0.2755	3,437	3,394	28,938,192	28,938,192	0	0	(14,307)	73,480	(59,173)	353,775	(111,769)	29,180,198
COLONIAL BEACH	0.3317	569	589	4,782,704	4,904,361	0	3,170	0	0	0	60,743	0	4,968,274
WEST POINT	0.2614	786	796	5,853,326	5,901,557	0	0	(2,645)	17,571	0	0	0	5,916,483
TOTAL:		1,257,189	1,213,093	\$7,716,337,158	\$7,740,354,231	\$145,636	\$5,080,925	(\$2,500,000)	\$20,108,687	(\$20,762,691)	\$51,056,324	(\$64,685,038)	\$7,728,798,074

Note: This analysis includes state funds for the Standards of Quality, Incentive, Categorical, and School Facilities service areas. Federal funds are not included in this analysis.

APPENDIX C: Estimated FY 2022 State Distributions to Local School Divisions

School Division	Key Data Elements			FY 2022 Base Budget (Chapter 56)	FY 2022 HB1800 As Introduced	Technical	Proposed Policy Changes							FY 2022 House Committee Report
	2020-22 Comp. Index	FY 2022 Projected ADM (Ch. 56)	FY 2022 Reforecast ADM (HB1800)			Update Free School Meals & CEP Eligibility	Increase Infra. & Operations Per-Pupil Amount (Lottery PPA)	Increase VPI PPA to \$6,959 in FY 2022	Update No Loss (based on actions to left)	Convert 2% Bonus to a 5% Pay Increase	Provide Partial COCA Rate to Eastern Shore & Covington Allegheny Incentive	Increase Full Support COCA Rate to 18%	Additional Year of High School for Older Special Education Students	
ACCOMACK	0.3374	4,930	4,676	\$37,361,970	\$40,115,386	\$0	\$45,507	(\$38,738)	(\$6,769)	\$770,685	(\$1,702,833)	\$60,487	\$29,599	\$39,273,324
ALBEMARLE	0.6449	14,469	13,336	60,978,923	61,702,647	4,777	69,558	(81,084)	6,749	1,015,951	(1)	(4,831)	45,242	62,759,008
ALLEGHANY	0.2819	1,725	1,771	14,194,687	14,753,145	348	18,677	(31,987)	0	294,187	581,999	(1,342)	12,148	15,627,175
AMELIA	0.3479	1,577	1,520	11,518,471	11,672,573	(7,966)	14,560	(15,885)	9,291	230,283	0	(1,051)	9,471	11,911,277
AMHERST	0.3141	4,035	3,935	31,098,674	31,536,810	2,836	39,641	(46,307)	3,830	608,433	(1)	(2,883)	25,783	32,168,141
APPOMATTOX	0.2978	2,235	2,220	17,198,344	17,447,866	964	22,896	(32,257)	8,397	356,046	0	(1,653)	14,891	17,817,150
ARLINGTON	0.8000	27,168	26,105	79,728,874	81,350,011	13,979	76,691	(170,868)	0	1,256,470	(1)	379,396	49,880	82,955,558
AUGUSTA	0.3769	9,808	9,781	61,653,948	62,658,903	7,008	89,518	(100,614)	0	1,226,619	(11)	(6,203)	58,224	63,933,443
BATH	0.8000	473	493	1,869,632	1,933,605	(4,867)	0	0	0	26,695	0	(103)	942	1,956,273
BEDFORD	0.3132	9,166	8,853	62,544,402	63,439,025	4,968	89,312	(72,658)	(21,623)	1,280,517	(1)	(6,275)	58,090	64,771,355
BLAND	0.3380	622	631	4,659,595	4,800,236	466	0	(921)	0	96,450	0	(436)	3,993	4,899,788
BOTETOURT	0.3975	4,531	4,325	27,453,659	27,839,126	1,423	38,276	(30,193)	(9,506)	555,592	0	(2,646)	24,895	28,416,966
BRUNSWICK	0.4290	1,373	1,351	11,502,055	11,657,645	0	11,331	(14,307)	2,976	229,310	(1)	(852)	7,371	11,893,473
BUCHANAN	0.2975	2,317	2,305	19,190,720	19,477,557	0	23,790	(9,779)	(14,011)	386,992	0	(1,813)	15,473	19,878,209
BUCKINGHAM	0.3422	1,985	1,915	15,542,742	15,749,002	(4,757)	18,507	(36,168)	22,418	302,263	(1)	(1,390)	12,037	16,061,911
CAMPBELL	0.2878	7,530	7,441	54,499,194	55,273,585	3,951	77,836	(100,130)	18,343	1,108,728	(2)	(5,589)	50,626	56,427,347
CAROLINE	0.3553	4,127	3,993	28,589,309	28,986,838	(25,151)	37,809	(47,563)	34,905	558,574	0	(2,729)	24,591	29,567,273
CARROLL	0.2749	3,401	3,308	27,628,126	28,020,438	2,849	35,234	(51,476)	13,393	563,854	(1)	(2,583)	22,917	28,604,625
CHARLES CITY	0.5880	537	541	3,639,271	3,679,569	(2,977)	0	(6,264)	9,242	62,592	0	(239)	2,127	3,744,049
CHARLOTTE	0.2444	1,560	1,590	13,381,835	13,820,273	(7,366)	17,645	(24,718)	0	286,219	(1)	(1,297)	11,476	14,102,231
CHESTERFIELD	0.3584	63,398	60,735	398,236,755	403,873,735	21,934	572,378	(511,304)	(83,008)	8,087,451	(24)	(39,919)	372,283	412,293,526
CLARKE	0.5729	1,816	1,687	8,887,457	9,000,096	356	10,584	(5,220)	(5,720)	162,651	0	12,826	6,883	9,182,456
CRAIG	0.3336	533	503	4,559,268	4,616,079	423	0	0	(423)	88,740	0	(358)	3,200	4,707,661
CULPEPER	0.3741	8,596	8,017	56,134,805	56,897,304	3,929	73,705	(77,106)	(528)	1,073,951	(5,274)	98,023	47,938	58,111,942
CUMBERLAND	0.2978	1,158	1,112	10,469,598	10,609,171	(1,164)	11,471	(22,482)	12,175	213,881	(11)	(769)	7,462	10,829,734
DICKENSON	0.2471	1,955	1,885	17,132,451	17,372,075	0	20,843	(28,821)	7,978	341,080	0	(1,553)	13,557	17,725,159
DINWIDDIE	0.2879	4,202	4,085	32,749,149	33,202,489	1,932	42,724	(53,528)	8,873	662,349	(1)	0	27,788	33,892,625
ESSEX	0.4636	1,214	1,162	8,489,425	8,599,533	(1,968)	9,154	(13,067)	5,881	153,745	0	(699)	5,953	8,758,533
FAIRFAX	0.6541	180,902	172,950	782,672,338	792,922,641	69,326	878,714	(993,192)	45,152	14,748,881	(62)	4,410,632	571,527	812,653,619
FAUQUIER	0.5879	10,893	10,103	51,970,310	52,637,219	4,537	61,153	(29,928)	(35,762)	970,651	(6)	70,516	39,775	53,718,155
FLOYD	0.3418	1,718	1,706	12,515,891	12,698,181	(12,160)	16,493	(16,950)	12,617	251,900	0	(1,183)	10,727	12,959,625
FLUVANNA	0.3940	3,365	3,205	22,644,097	22,948,525	1,243	28,523	(18,980)	(10,786)	474,243	(15)	(1,769)	18,552	23,439,536

APPENDIX C: Estimated FY 2022 State Distributions to Local School Divisions

School Division	Key Data Elements			FY 2022 Base Budget (Chapter 56)	FY 2022 HB1800 As Introduced	Technical	Proposed Policy Changes							FY 2022 House Committee Report
	2020-22 Comp. Index	FY 2022 Projected ADM (Ch. 56)	FY 2022 Reforecast ADM (HB1800)			Update Free School Meals & CEP Eligibility	Increase Infra. & Operations Per-Pupil Amount (Lottery PPA)	Increase VPI PPA to \$6,959 in FY 2022	Update No Loss (based on actions to left)	Convert 2% Bonus to a 5% Pay Increase	Provide Partial COCA Rate to Eastern Shore & Covington Alleghany Incentive	Increase Full Support COCA Rate to 18%	Additional Year of High School for Older Special Education Students	
FRANKLIN	0.3953	6,372	6,030	43,932,609	44,513,987	2,561	53,556	(61,447)	5,330	828,959	(1)	(3,882)	34,834	45,373,897
FREDERICK	0.4120	14,104	13,550	86,407,396	87,599,782	5,591	117,029	(89,626)	(32,994)	1,730,019	(1)	135,689	76,118	89,541,608
GILES	0.2695	2,221	2,187	17,747,222	18,007,602	1,515	23,469	(36,606)	11,622	361,415	(1)	(1,691)	15,265	18,382,589
GLOUCESTER	0.3885	4,948	4,791	31,335,481	31,766,522	2,487	43,036	(31,920)	(13,603)	613,481	0	(3,021)	27,992	32,404,974
GOOCHLAND	0.8000	2,510	2,503	7,826,382	7,923,815	607	2,349	(11,136)	0	110,068	0	0	4,782	8,030,486
GRAYSON	0.3615	1,525	1,467	12,178,581	12,342,872	1,483	13,757	(21,331)	6,091	235,559	(1)	(1,025)	8,948	12,586,353
GREENE	0.3446	2,868	2,833	20,172,272	20,468,380	1,134	27,273	(21,895)	(6,512)	389,043	0	(1,929)	17,739	20,873,233
GREENSVILLE	0.2799	1,229	1,100	10,730,438	10,864,142	0	11,634	(25,059)	13,425	182,788	0	(895)	7,567	11,053,602
HALIFAX	0.3058	4,354	4,319	37,607,321	38,130,380	0	44,039	(73,440)	29,401	768,417	(1)	(3,310)	28,643	38,924,129
HANOVER	0.4626	16,869	16,105	90,422,675	91,684,583	3,482	127,123	(52,738)	(77,867)	1,795,095	(1)	0	82,683	93,562,360
HENRICO	0.4279	50,629	49,103	308,219,167	312,503,838	15,752	412,630	(522,813)	94,431	5,946,801	(6)	(29,517)	268,380	318,689,496
HENRY	0.2253	6,902	6,714	59,073,244	59,893,514	0	76,394	(138,033)	61,639	1,175,425	(10)	(5,637)	49,688	61,112,980
HIGHLAND	0.8000	201	173	1,985,950	1,995,870	280	0	0	(280)	13,994	0	(111)	331	2,010,085
ISLE OF WIGHT	0.3964	5,703	5,388	34,979,482	35,464,111	1,808	47,774	(44,531)	(5,051)	684,675	0	(3,338)	31,073	36,176,522
JAMES CITY	0.5553	10,361	9,858	49,787,138	50,444,225	0	64,394	(42,804)	(21,590)	943,140	0	(4,491)	41,883	51,424,757
KING GEORGE	0.3703	4,422	4,223	28,307,610	28,707,018	1,823	39,061	(28,488)	(12,395)	569,383	0	0	25,406	29,301,808
KING & QUEEN	0.4139	789	816	6,479,066	6,674,799	(3,988)	0	(12,238)	0	132,444	0	(530)	4,567	6,795,054
KING WILLIAM	0.3407	2,125	1,972	14,613,635	14,823,944	711	19,101	(6,424)	(13,388)	317,663	0	(1,273)	12,424	15,152,758
LANCASTER	0.7835	928	928	3,708,644	3,796,682	(3,982)	0	(9,396)	0	49,408	0	(222)	1,920	3,834,410
LEE	0.1692	2,869	2,841	27,418,420	27,816,822	0	34,669	0	(34,669)	568,117	(1)	(2,611)	22,549	28,404,876
LOUDOUN	0.5466	86,889	82,501	412,844,241	418,639,746	23,845	549,439	(259,956)	(313,327)	8,302,674	(3)	2,726,060	357,364	430,025,842
LOUISA	0.5406	4,943	4,820	25,656,012	25,990,672	2,704	32,525	(43,500)	8,271	482,627	0	(2,320)	21,155	26,492,133
LUNENBURG	0.2561	1,542	1,559	13,740,451	14,086,569	(2,563)	17,034	(28,476)	0	288,898	0	(1,288)	11,079	14,371,253
MADISON	0.4738	1,603	1,612	9,391,563	9,584,716	1,587	12,460	(3,663)	0	180,971	0	(881)	8,104	9,783,295
MATHEWS	0.5162	930	881	5,509,727	5,579,763	715	0	(2,436)	1,721	105,717	0	(446)	4,073	5,689,107
MECKLENBURG	0.3996	3,859	3,850	26,881,140	27,269,079	(18,241)	33,952	(64,354)	26,437	532,707	(1)	(2,539)	22,083	27,799,124
MIDDLESEX	0.6008	1,100	1,059	6,475,076	6,558,606	(2,635)	0	(11,832)	14,467	128,633	(7)	(363)	4,038	6,690,906
MONTGOMERY	0.3979	9,955	9,564	62,382,989	63,248,213	3,467	84,580	(72,079)	(15,968)	1,253,810	(1)	32	55,012	64,557,067
NELSON	0.5604	1,394	1,445	7,990,744	8,336,799	(6,728)	9,332	(5,568)	0	150,888	0	(680)	6,070	8,490,113
NEW KENT	0.4166	3,352	3,023	19,663,168	19,918,257	705	25,907	(15,836)	(10,776)	377,873	(1)	0	16,850	20,312,979
NORTHAMPTON	0.4696	1,311	1,292	9,491,659	10,145,787	(7,331)	10,062	(12,182)	9,451	176,533	(398,037)	13,278	6,545	9,944,106
NORTHUMBERLAND	0.7116	1,162	1,179	4,984,180	5,144,920	0	0	(13,920)	0	79,950	0	(371)	3,249	5,213,828

APPENDIX C: Estimated FY 2022 State Distributions to Local School Divisions

School Division	Key Data Elements			FY 2022 Base Budget (Chapter 56)	FY 2022 HB1800 As Introduced	Technical	Proposed Policy Changes							FY 2022 House Committee Report
	2020-22 Comp. Index	FY 2022 Projected ADM (Ch. 56)	FY 2022 Rereforecast ADM (HB1800)			Update Free School Meals & CEP Eligibility	Increase Infra. & Operations Per-Pupil Amount (Lottery PPA)	Increase VPI PPA to \$6,959 in FY 2022	Update No Loss (based on actions to left)	Convert 2% Bonus to a 5% Pay Increase	Provide Partial COCA Rate to Eastern Shore & Covington Alleghany Incentive	Increase Full Support COCA Rate to 18%	Additional Year of High School for Older Special Education Students	
NOTTOWAY	0.2597	1,813	1,749	16,276,496	16,504,827	0	19,014	(34,522)	15,508	328,655	0	(1,400)	12,367	16,844,449
ORANGE	0.4105	4,851	4,666	30,634,108	31,051,315	2,152	40,404	(36,926)	(5,629)	592,594	0	(2,887)	26,280	31,667,302
PAGE	0.3198	3,189	3,073	23,801,437	24,124,131	2,072	30,707	(39,294)	6,515	460,227	0	(2,244)	19,972	24,602,086
PATRICK	0.2456	2,337	2,313	19,928,032	20,219,582	0	25,625	(84,010)	58,385	404,814	0	(1,876)	16,667	20,639,187
PITTSYLVANIA	0.2446	8,040	7,725	64,798,302	65,707,969	(40,904)	85,717	(115,142)	70,329	1,315,894	(1)	(6,284)	55,751	67,073,329
POWHATAN	0.4507	4,282	4,099	23,527,787	23,857,736	703	33,070	(16,057)	(17,716)	477,597	0	(2,247)	21,509	24,354,595
PRINCE EDWARD	0.3554	1,887	1,834	15,235,626	15,423,176	(1,156)	17,364	(39,929)	23,720	270,788	0	(1,345)	11,294	15,703,912
PRINCE GEORGE	0.2467	6,149	5,898	45,808,740	46,467,807	6,238	65,258	(77,071)	5,575	930,991	0	(4,573)	42,445	47,436,671
PRINCE WILLIAM	0.3799	93,065	89,032	611,075,593	619,968,729	60,758	810,934	(814,409)	(57,283)	12,581,741	(17)	4,094,495	527,443	637,172,391
PULASKI	0.3235	3,817	3,808	28,818,692	29,235,173	(7,686)	37,834	(46,143)	15,995	587,344	(4)	(2,705)	24,608	29,844,416
RAPPAHANNOCK	0.7990	705	705	2,933,402	2,979,518	466	0	(5,220)	0	33,543	0	(4)	1,354	3,009,657
RICHMOND	0.3120	1,163	1,213	9,057,350	9,551,268	0	12,254	(16,281)	0	189,118	0	(908)	7,970	9,743,421
ROANOKE	0.3660	13,349	13,087	84,191,537	85,430,134	5,353	121,877	(81,634)	(45,595)	1,784,523	(1)	0	79,270	87,293,927
ROCKBRIDGE	0.4506	2,465	2,398	15,063,122	15,265,667	1,327	19,348	(25,237)	4,562	296,801	0	(1,381)	12,585	15,573,672
ROCKINGHAM	0.3799	11,453	10,906	74,109,478	75,100,421	6,866	99,338	(119,551)	13,346	1,427,640	(1)	(7,003)	64,611	76,585,667
RUSSELL	0.2373	3,475	3,362	30,743,063	31,174,150	(12,782)	37,665	(78,564)	53,681	641,976	(1)	(2,675)	24,498	31,837,948
SCOTT	0.1899	3,375	3,350	31,155,396	31,634,736	(15,398)	39,857	(23,117)	(1,342)	674,735	(1)	(2,900)	25,924	32,332,494
SHENANDOAH	0.3832	5,667	5,472	39,605,523	40,135,713	2,138	49,572	(58,384)	6,674	778,249	(4)	(3,513)	32,243	40,942,688
SMYTH	0.2228	3,971	3,867	33,705,483	34,188,883	0	44,146	(67,076)	22,930	669,561	(1)	(3,281)	28,714	34,883,876
SOUTHAMPTON	0.3015	2,570	2,424	21,139,706	21,406,069	(6,568)	24,872	(39,864)	21,559	403,023	0	(1,809)	16,177	21,823,460
SPOTSYLVANIA	0.3722	23,468	22,602	156,077,650	158,258,891	9,917	208,426	(180,023)	(38,320)	3,174,588	(19)	244,041	135,563	161,813,064
STAFFORD	0.3470	30,697	29,425	193,233,044	196,054,597	12,115	282,229	(161,343)	(133,002)	3,951,599	(2)	345,980	183,566	200,535,739
SURRY	0.8000	663	616	2,796,741	2,820,138	(4,653)	0	(8,004)	12,656	35,275	0	(135)	1,177	2,856,454
SUSSEX	0.3492	1,023	992	9,610,792	9,724,631	0	9,487	(26,725)	17,238	174,162	0	(770)	6,170	9,904,193
TAZEWELL	0.2575	5,291	5,231	42,279,777	42,891,257	1,718	57,050	(62,530)	3,762	883,278	(2)	(4,203)	37,106	43,807,436
WARREN	0.4432	5,223	4,964	31,600,426	32,018,350	2,366	40,601	(50,380)	7,413	604,921	0	53,778	26,408	32,703,457
WASHINGTON	0.3416	6,700	6,478	47,774,751	48,441,331	(26,703)	62,646	(74,694)	38,750	970,780	(13)	(4,398)	40,746	49,448,445
WESTMORELAND	0.4618	1,399	1,414	11,845,930	12,125,517	(6,853)	11,177	(23,224)	0	242,139	(1)	(840)	7,269	12,355,184
WISE	0.2372	5,058	5,086	41,202,709	42,187,599	(2,705)	56,986	(78,043)	0	867,250	(1)	(4,179)	37,064	43,063,971
WYTHE	0.3204	3,681	3,663	26,757,935	27,141,650	2,349	36,566	(41,624)	2,709	550,428	(1)	(2,626)	23,783	27,713,234
YORK	0.3812	13,339	12,421	77,692,179	78,798,371	5,045	112,896	(47,806)	(70,135)	1,572,118	(1)	0	73,429	80,443,917
ALEXANDRIA	0.8000	16,242	15,440	53,829,710	54,370,674	13,939	45,358	(217,848)	158,551	733,258	(1)	238,862	29,501	55,372,294

APPENDIX C: Estimated FY 2022 State Distributions to Local School Divisions

School Division	Key Data Elements			FY 2022 Base Budget (Chapter 56)	FY 2022 HB1800 As Introduced	Technical	Proposed Policy Changes							FY 2022 House Committee Report
	2020-22 Comp. Index	FY 2022 Projected ADM (Ch. 56)	FY 2022 Reforecast ADM (HB1800)			Update Free School Meals & CEP Eligibility	Increase Infra. & Operations Per-Pupil Amount (Lottery PPA)	Increase VPI PPA to \$6,959 in FY 2022	Update No Loss (based on actions to left)	Convert 2% Bonus to a 5% Pay Increase	Provide Partial COCA Rate to Eastern Shore & Covington Alleghany Incentive	Increase Full Support COCA Rate to 18%	Additional Year of High School for Older Special Education Students	
BRISTOL	0.3051	2,112	2,083	18,519,928	18,766,138	0	21,264	(40,143)	18,879	348,866	0	(1,593)	13,831	19,127,242
BUENA VISTA	0.1893	741	823	6,965,866	7,763,353	(1,168)	9,804	(3,949)	0	163,836	0	(715)	6,377	7,937,538
CHARLOTTESVILLE	0.6886	4,188	3,957	19,669,785	19,868,180	777	18,101	(54,636)	35,757	269,980	0	(1,323)	11,773	20,148,609
COLONIAL HEIGHTS	0.4156	2,789	2,693	18,029,889	18,276,460	1,457	23,120	(39,861)	15,284	353,100	0	(1,680)	15,037	18,642,918
COVINGTON	0.2913	928	940	7,396,162	7,564,768	0	9,787	(16,277)	0	157,595	0	(714)	6,365	7,721,524
DANVILLE	0.2622	5,404	5,337	47,938,941	48,598,258	0	57,833	(110,918)	53,085	906,395	(2)	(4,579)	37,615	49,537,687
FALLS CHURCH	0.8000	2,576	2,437	7,694,359	7,772,613	131	0	(3,132)	3,002	124,903	(487)	35,826	4,656	7,937,512
FREDERICKSBURG	0.5840	3,636	3,426	18,872,244	19,108,210	(2,151)	20,933	(43,152)	24,370	333,487	(1,535)	26,983	13,615	19,480,760
GALAX	0.2775	1,291	1,276	10,550,798	10,693,124	(5,880)	13,538	(30,171)	22,512	203,999	0	(1,034)	8,805	10,904,893
HAMPTON	0.2743	19,090	18,813	145,114,072	147,186,246	6,956	200,538	(321,741)	114,247	2,891,533	(10)	(14,698)	130,433	150,193,504
HARRISONBURG	0.3537	6,575	6,207	50,032,959	50,661,078	(29,418)	58,922	(124,601)	95,097	852,437	(4,525)	0	38,323	51,547,313
HOPEWELL	0.2053	3,818	3,811	34,218,250	34,714,855	0	44,487	(73,564)	29,077	680,629	(1)	(3,468)	28,935	35,420,950
LYNCHBURG	0.3668	7,633	7,486	59,166,262	59,933,623	(7,965)	69,626	(116,788)	55,128	1,126,514	(8)	(5,152)	45,286	61,100,264
MARTINSVILLE	0.2185	1,711	1,754	15,682,799	16,208,165	0	20,130	(34,811)	0	312,190	(1)	(1,609)	13,093	16,517,157
NEWPORT NEWS	0.2842	27,034	25,759	214,329,860	217,249,975	0	270,835	(532,572)	261,737	4,059,770	(5)	(20,137)	176,155	221,465,758
NORFOLK	0.3059	27,017	26,078	211,155,002	214,090,911	(85,391)	265,876	(685,510)	505,026	3,938,905	(24)	(19,834)	172,929	218,182,887
NORTON	0.2710	779	817	6,079,294	6,496,643	0	8,745	(13,192)	0	131,321	0	(650)	5,688	6,628,555
PETERSBURG	0.2442	3,742	3,700	35,938,747	36,410,811	0	41,081	(148,342)	107,261	666,145	(1)	(3,345)	26,719	37,100,329
PORTSMOUTH	0.2426	13,112	12,794	107,004,565	108,555,178	(32,974)	142,337	(250,924)	141,561	2,067,134	(2)	(10,725)	92,577	110,704,162
RADFORD	0.2452	1,579	2,465	11,735,808	18,074,038	639	27,332	(11,032)	0	399,169	0	(1,959)	17,777	18,505,964
RICHMOND CITY	0.4688	23,511	26,693	174,633,818	194,853,349	0	208,270	(426,281)	0	3,656,726	(36)	(16,138)	135,462	198,411,352
ROANOKE CITY	0.3284	13,526	13,044	110,577,535	111,999,111	(2,215)	128,680	(265,503)	139,038	1,954,813	(10)	(10,062)	83,695	114,027,547
STAUNTON	0.3877	2,695	2,495	20,462,682	20,696,364	(9,896)	22,444	(41,763)	29,216	328,938	(1)	(1,631)	14,598	21,038,268
SUFFOLK	0.3487	13,844	13,519	95,382,875	96,711,068	6,284	129,326	(163,190)	27,580	1,896,769	(1)	(9,268)	84,116	98,682,684
VIRGINIA BEACH	0.4082	66,446	63,693	396,704,570	402,160,969	42,799	553,666	(635,963)	39,498	7,643,111	(6)	0	360,112	410,164,186
WAYNESBORO	0.3652	2,682	2,671	19,248,975	19,607,231	(11,744)	24,908	(29,602)	0	390,964	(1)	(1,784)	16,201	19,996,173
WILLIAMSBURG	0.7459	1,011	928	5,505,002	5,540,217	3,825	0	0	(3,825)	51,256	0	(242)	2,254	5,593,485
WINCHESTER	0.4319	4,318	4,169	29,644,915	30,029,255	(11,565)	34,786	(104,780)	81,560	548,204	(1)	48,222	22,625	30,648,305
FAIRFAX CITY	0.8000	2,904	2,810	8,870,461	8,967,159	0	8,256	(18,096)	9,840	137,839	0	40,856	5,370	9,151,224
FRANKLIN CITY	0.2929	999	967	8,766,298	8,880,265	0	10,048	(24,115)	14,067	158,517	(1)	(794)	6,535	9,044,522
CHESAPEAKE	0.3486	41,622	39,219	281,711,323	285,480,438	11,333	375,255	(340,937)	(45,651)	5,541,848	(4)	0	244,072	291,266,354
LEXINGTON	0.3920	656	605	3,975,454	4,033,012	57	0	0	(57)	81,482	0	(373)	3,517	4,117,638

APPENDIX C: Estimated FY 2022 State Distributions to Local School Divisions

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EMPORIA	0.2228	686	845	6,081,896	7,573,760	0	9,642	(11,360)	0	153,879	0	(741)	6,271	7,731,451
SALEM	0.3641	3,762	3,670	23,599,077	23,932,593	2,085	34,277	(19,474)	(16,888)	482,393	(1)	(2,405)	22,295	24,434,875
POQUOSON	0.3703	2,120	2,069	12,697,138	12,887,577	342	19,137	(7,889)	(11,590)	262,794	0	0	12,446	13,162,817
MANASSAS CITY	0.3611	7,679	7,351	58,146,792	58,962,174	4,565	68,982	(135,181)	61,634	1,133,365	(1)	368,660	44,868	60,509,066
MANASSAS PARK	0.2755	3,377	3,337	28,915,356	29,321,241	2,818	35,514	(43,366)	5,035	590,762	(1)	188,754	23,099	30,123,856
COLONIAL BEACH	0.3317	561	561	4,774,144	4,867,709	0	0	(10,233)	0	96,895	0	(413)	3,581	4,957,539
WEST POINT	0.2614	784	793	5,830,723	5,983,796	521	8,601	(514)	0	132,730	0	(597)	5,595	6,130,132
TOTAL:		1,262,627	1,218,331	\$7,746,574,793	\$7,885,957,224	\$0	\$9,919,468	(\$12,170,460)	\$1,760,266	\$151,763,961	(\$1,531,058)	\$13,227,011	\$6,500,000	\$8,055,426,412

Note: This analysis includes state funds for the Standards of Quality, Incentive, Categorical, and School Facilities service areas. Federal funds are not included in this analysis, except for the \$6.5 million in ESSER II State set-aside provided for one additional year of high school for older special education students.