

SUMMARY

School Division Distributions

Appendix A - FY 2018

Appendix B - FY 2019

Appendix C - FY 2020

APPENDIX A

Direct Aid to Public Education

2017-18

Amendments to HB 5001, as Introduced, 2017-18 Direct Aid to Public Education Estimated Distribution

Div	School Division	Key Data Elements				FY 2018 Estimated Distribution (HB 5001, as Introduced)	Technical Updates			FY 2018 Estimated Distribution (HB 5001, as Amended)
		2016-18 Comp. Index	FY 2018 Distribution (Chap 836)	FY 2018 Projected Unadjt. ADM (Chap 836)	FY 2018 Projected Unadjt. ADM (HB 5001)		K-3 Class Size Reduction	Governor's Schools Spring Enrollment	Foster Care Payments	
001	ACCOMACK	0.3462	\$34,069,165	5,020	4,997	\$33,024,577	\$0	\$0	\$0	\$33,024,577
002	ALBEMARLE	0.6394	52,035,655	13,426	13,537	52,344,937	0	0	35	52,344,972
003	ALLEGHANY	0.2423	15,019,676	2,096	2,066	14,785,522	0	0	(1,747)	14,783,775
004	AMELIA	0.3182	11,295,073	1,741	1,726	11,211,514	0	0	0	11,211,514
005	AMHERST	0.3132	26,639,363	3,896	3,855	26,230,114	0	0	146	26,230,260
006	APPOMATTOX	0.2917	14,505,606	2,148	2,184	14,704,205	0	0	25	14,704,230
007	ARLINGTON	0.8000	69,573,166	26,028	25,830	68,890,349	0	0	0	68,890,349
008	AUGUSTA	0.3508	56,744,517	9,824	9,937	57,375,223	0	0	(1,955)	57,373,268
009	BATH	0.8000	1,791,079	516	515	1,839,398	0	0	0	1,839,398
010	BEDFORD	0.3132	56,929,475	9,321	9,486	57,402,572	0	0	0	57,402,572
011	BLAND	0.3002	4,823,086	732	713	4,689,105	0	0	0	4,689,105
012	BOTETOURT	0.3766	25,033,503	4,435	4,540	25,558,711	0	0	65	25,558,776
013	BRUNSWICK	0.2808	13,318,583	1,553	1,574	13,356,431	0	0	(974)	13,355,457
014	BUCHANAN	0.3171	19,258,276	2,722	2,729	19,236,226	0	0	0	19,236,226
015	BUCKINGHAM	0.3405	13,514,957	1,914	1,943	13,667,249	0	0	0	13,667,249
016	CAMPBELL	0.2746	48,563,840	7,699	7,607	48,453,443	0	0	216	48,453,659
017	CAROLINE	0.3258	25,940,000	4,113	4,094	25,662,146	0	0	0	25,662,146
018	CARROLL	0.2722	25,285,567	3,603	3,625	25,444,898	0	0	(973)	25,443,925
019	CHARLES CITY	0.4910	3,906,888	622	608	3,799,705	0	0	0	3,799,705
020	CHARLOTTE	0.2539	13,606,119	1,804	1,771	13,377,374	0	0	0	13,377,374
021	CHESTERFIELD	0.3510	333,433,456	59,574	60,183	333,241,331	0	0	(2,763)	333,238,568
022	CLARKE	0.5437	8,973,988	1,949	1,922	8,880,044	0	0	0	8,880,044
023	CRAIG	0.3026	4,392,410	588	591	4,467,800	0	0	0	4,467,800
024	CULPEPER	0.3576	47,256,075	8,036	7,957	46,920,001	0	0	37	46,920,038
025	CUMBERLAND	0.2817	9,800,768	1,237	1,235	9,701,282	0	0	0	9,701,282
026	DICKENSON	0.2700	14,747,200	2,043	1,994	14,435,827	0	0	0	14,435,827
027	DINWIDDIE	0.2777	28,423,490	4,224	4,214	28,065,085	0	0	0	28,065,085
028	ESSEX	0.4316	8,096,572	1,300	1,343	8,273,151	0	0	0	8,273,151
029	FAIRFAX	0.6844	653,953,179	180,912	180,872	651,365,776	0	0	(283)	651,365,493
030	FAUQUIER	0.5827	46,610,558	10,766	10,954	47,274,797	0	0	(94)	47,274,703
031	FLOYD	0.3402	12,135,735	1,948	1,978	12,290,131	0	0	71	12,290,202
032	FLUVANNA	0.3759	20,732,251	3,476	3,476	20,750,003	0	0	(7,001)	20,743,002
033	FRANKLIN	0.3948	41,978,709	6,948	6,846	41,808,532	0	0	158	41,808,689
034	FREDERICK	0.3889	76,608,131	13,294	13,328	76,449,619	0	0	0	76,449,619
035	GILES	0.2740	15,548,766	2,369	2,388	15,678,496	0	0	0	15,678,496
036	GLOUCESTER	0.3730	29,800,395	5,261	5,273	29,845,130	0	0	0	29,845,130

Amendments to HB 5001, as Introduced, 2017-18 Direct Aid to Public Education Estimated Distribution

Div	School Division	Key Data Elements				FY 2018 Estimated Distribution (HB 5001, as Introduced)	Technical Updates			FY 2018 Estimated Distribution (HB 5001, as Amended)
		2016-18 Comp. Index	FY 2018 Distribution (Chap 836)	FY 2018 Projected Unadjt. ADM (Chap 836)	FY 2018 Projected Unadjt. ADM (HB 5001)		K-3 Class Size Reduction	Governor's Schools Spring Enrollment	Foster Care Payments	
037	GOOCHLAND	0.8000	7,219,678	2,524	2,542	7,260,580	0	0	16	7,260,596
038	GRAYSON	0.3338	11,267,160	1,536	1,500	10,969,989	0	0	0	10,969,989
039	GREENE	0.3281	19,374,674	3,064	3,001	19,070,921	0	0	0	19,070,921
040	GREENSVILLE	0.2236	10,977,878	1,393	1,244	9,889,771	0	0	22	9,889,792
041	HALIFAX	0.3024	34,324,516	4,733	4,728	34,337,068	0	0	0	34,337,068
042	HANOVER	0.4285	89,858,998	17,709	17,620	89,250,919	0	0	250	89,251,169
043	HENRICO	0.4158	268,749,422	50,183	50,341	266,529,376	0	0	1,361	266,530,737
044	HENRY	0.2331	52,837,470	7,148	7,046	52,232,378	0	0	(2,239)	52,230,138
045	HIGHLAND	0.8000	1,881,922	222	190	1,622,507	0	0	0	1,622,507
046	ISLE OF WIGHT	0.4011	29,544,671	5,259	5,328	30,021,918	0	0	80	30,021,999
047	JAMES CITY	0.5641	43,978,029	10,617	10,451	43,411,034	0	0	0	43,411,034
048	KING GEORGE	0.3664	24,204,441	4,221	4,384	24,924,400	0	0	0	24,924,400
049	KING QUEEN	0.4154	5,656,674	816	783	5,422,793	0	0	(2)	5,422,791
050	KING WILLIAM	0.3120	13,803,363	2,126	2,163	13,909,701	0	0	(764)	13,908,937
051	LANCASTER	0.7566	3,906,035	1,082	1,068	3,833,964	0	0	0	3,833,964
052	LEE	0.1701	26,345,091	2,993	3,048	26,701,246	0	0	35	26,701,282
053	LOUDOUN	0.5497	347,462,725	81,012	80,445	343,565,802	0	0	41	343,565,842
054	LOUISA	0.5436	22,198,008	4,609	4,703	22,528,779	0	0	0	22,528,779
055	LUNENBURG	0.2434	11,308,259	1,474	1,442	10,975,666	0	0	25	10,975,691
056	MADISON	0.4411	9,369,903	1,620	1,679	9,798,307	0	0	42	9,798,349
057	MATHEWS	0.5232	5,460,198	1,064	1,066	5,431,954	0	0	0	5,431,954
058	MECKLENBURG	0.3491	26,098,269	4,106	4,105	25,995,096	0	0	0	25,995,096
059	MIDDLESEX	0.6336	5,426,821	1,189	1,206	5,450,324	0	0	(173)	5,450,151
060	MONTGOMERY	0.3832	54,619,683	9,407	9,658	55,740,821	0	0	(472)	55,740,349
062	NELSON	0.5933	8,451,394	1,804	1,801	8,481,513	0	0	0	8,481,513
063	NEW KENT	0.4152	16,317,691	3,134	3,174	16,461,418	0	0	(206)	16,461,211
065	NORTHAMPTON	0.4913	9,464,628	1,571	1,540	9,214,482	0	0	0	9,214,482
066	NORTHUMBERLAND	0.7542	4,151,198	1,224	1,213	4,121,427	0	0	0	4,121,427
067	NOTTOWAY	0.2366	15,751,911	1,968	1,960	15,538,640	0	0	(581)	15,538,059
068	ORANGE	0.3811	27,415,459	4,783	4,724	27,428,535	0	0	0	27,428,535
069	PAGE	0.2960	21,563,268	3,243	3,239	21,713,128	0	0	56	21,713,184
070	PATRICK	0.2479	19,045,466	2,617	2,648	19,156,138	0	0	0	19,156,138
071	PITTSYLVANIA	0.2410	61,899,846	8,780	8,615	60,649,590	0	0	(392)	60,649,198
072	POWHATAN	0.4033	22,152,586	4,221	4,226	22,199,567	0	0	(114)	22,199,453
073	PRINCE EDWARD	0.3377	15,254,158	2,123	1,951	14,247,726	0	0	0	14,247,726
074	PRINCE GEORGE	0.2454	41,485,178	6,325	6,163	40,346,820	0	0	0	40,346,820

Amendments to HB 5001, as Introduced, 2017-18 Direct Aid to Public Education Estimated Distribution

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		2016-18 Comp. Index	FY 2018 Distribution (Chap 836)	FY 2018 Projected Unadjt. ADM (Chap 836)	FY 2018 Projected Unadjt. ADM (HB 5001)		K-3 Class Size Reduction	Governor's Schools Spring Enrollment	Foster Care Payments	
075	PRINCE WILLIAM	0.3848	523,904,764	87,694	87,207	514,225,709	136,739	0	14	514,362,462
077	PULASKI	0.3105	26,815,429	4,021	4,017	26,684,429	0	0	(167)	26,684,262
078	RAPPAHANNOCK	0.7398	2,865,102	813	818	2,871,939	0	0	0	2,871,939
079	RICHMOND	0.3180	8,826,235	1,307	1,275	8,602,641	0	0	(656)	8,601,985
080	ROANOKE	0.3587	78,151,619	13,721	13,731	78,236,803	0	0	224	78,237,027
081	ROCKBRIDGE	0.4522	14,735,633	2,570	2,549	14,562,970	0	0	0	14,562,970
082	ROCKINGHAM	0.3561	66,415,288	11,267	11,197	66,487,995	0	0	0	66,487,995
083	RUSSELL	0.2375	27,660,107	3,689	3,632	27,156,899	0	0	(2,089)	27,154,810
084	SCOTT	0.1888	26,951,746	3,358	3,427	27,525,214	0	0	(1,368)	27,523,845
085	SHENANDOAH	0.3663	34,452,278	5,686	5,808	35,383,514	0	0	(466)	35,383,048
086	SMYTH	0.2136	31,507,053	4,241	4,240	31,562,473	0	0	133	31,562,607
087	SOUTHAMPTON	0.2856	18,329,017	2,571	2,628	18,777,478	0	0	0	18,777,478
088	SPOTSYLVANIA	0.3617	135,026,389	22,834	23,234	136,477,164	0	0	(2,256)	136,474,908
089	STAFFORD	0.3445	157,921,125	28,551	28,483	157,351,054	0	0	(230)	157,350,824
090	SURRY	0.8000	2,576,066	761	729	2,527,229	0	0	0	2,527,229
091	SUSSEX	0.3481	8,518,664	1,071	1,028	8,161,569	0	0	0	8,161,569
092	TAZEWELL	0.2745	37,723,019	5,641	5,596	37,417,420	0	0	51	37,417,471
093	WARREN	0.4043	28,718,270	5,242	5,277	28,906,885	0	0	0	28,906,885
094	WASHINGTON	0.3494	41,829,125	6,942	6,942	41,851,328	0	(51,336)	(5,857)	41,794,135
095	WESTMORELAND	0.4557	13,395,520	1,616	1,506	12,378,319	0	0	0	12,378,319
096	WISE	0.2669	37,438,095	5,501	5,574	37,770,398	0	0	(1,059)	37,769,339
097	WYTHE	0.3122	25,175,816	4,042	3,989	24,855,753	0	0	(852)	24,854,901
098	YORK	0.3905	65,055,987	12,594	12,580	65,244,661	0	0	0	65,244,661
101	ALEXANDRIA	0.8000	45,852,084	15,261	15,086	44,760,605	0	0	0	44,760,605
102	BRISTOL	0.3043	16,249,233	2,226	2,146	15,724,604	0	0	(699)	15,723,905
103	BUENA VISTA	0.1773	7,051,627	881	897	7,131,648	0	0	0	7,131,648
104	CHARLOTTESVILLE	0.6467	20,640,804	4,323	4,221	20,190,123	0	0	0	20,190,123
106	COLONIAL HEIGHTS	0.4182	15,527,946	2,820	2,756	15,038,921	0	0	0	15,038,921
107	COVINGTON	0.2803	6,877,973	966	957	6,732,908	0	0	0	6,732,908
108	DANVILLE	0.2629	42,066,198	5,569	5,503	41,157,821	0	0	48	41,157,869
109	FALLS CHURCH	0.8000	6,969,189	2,787	2,615	6,731,242	0	0	0	6,731,242
110	FREDERICKSBURG	0.6071	14,876,560	3,356	3,404	14,977,186	0	0	268	14,977,454
111	GALAX	0.2609	9,143,209	1,248	1,222	8,774,098	0	0	0	8,774,098
112	HAMPTON	0.2773	127,650,176	19,165	18,995	125,876,459	0	0	(613)	125,875,845
113	HARRISONBURG	0.3855	38,957,135	5,945	5,907	38,017,596	305,308	0	10	38,322,914
114	HOPEWELL	0.2108	29,735,905	3,962	3,963	29,485,584	0	0	14	29,485,598

Amendments to HB 5001, as Introduced, 2017-18 Direct Aid to Public Education Estimated Distribution

Div	School Division	Key Data Elements				FY 2018 Estimated Distribution (HB 5001, as Introduced)	Technical Updates			FY 2018 Estimated Distribution (HB 5001, as Amended)
		2016-18 Comp. Index	FY 2018 Distribution (Chap 836)	FY 2018 Projected Unadjt. ADM (Chap 836)	FY 2018 Projected Unadjt. ADM (HB 5001)		K-3 Class Size Reduction	Governor's Schools Spring Enrollment	Foster Care Payments	
115	LYNCHBURG	0.3630	53,525,558	7,967	7,982	53,406,618	0	0	(2,945)	53,403,673
116	MARTINSVILLE	0.2111	14,627,067	1,864	1,883	14,682,123	0	0	0	14,682,123
117	NEWPORT NEWS	0.2821	186,867,311	26,636	26,889	188,072,530	0	0	(785)	188,071,745
118	NORFOLK	0.2988	197,800,553	28,717	28,434	195,756,546	0	0	(203)	195,756,343
119	NORTON	0.2857	4,815,731	740	763	4,935,580	0	0	0	4,935,580
120	PETERSBURG	0.2365	30,915,532	3,823	3,744	30,273,974	0	0	(29)	30,273,945
121	PORTSMOUTH	0.2506	96,514,752	13,773	13,477	94,133,893	0	0	(58,427)	94,075,466
122	RADFORD	0.2512	10,456,504	1,590	1,562	10,273,692	0	0	0	10,273,692
123	RICHMOND CITY	0.4758	150,780,825	23,200	23,101	146,399,785	0	0	(1,672)	146,398,113
124	ROANOKE CITY	0.3443	91,919,617	12,852	12,897	91,464,340	0	0	(1,584)	91,462,756
126	STAUNTON	0.3827	18,474,202	2,530	2,556	18,468,182	0	0	(1,764)	18,466,418
127	SUFFOLK	0.3409	84,280,260	13,688	13,757	84,405,138	0	0	125	84,405,264
128	VIRGINIA BEACH	0.3925	361,092,099	66,715	66,935	360,036,025	0	0	395	360,036,420
130	WAYNESBORO	0.3556	17,884,988	2,976	2,936	17,821,540	0	0	58	17,821,597
131	WILLIAMSBURG	0.7747	4,639,335	960	1,048	4,643,960	0	0	0	4,643,960
132	WINCHESTER	0.4326	25,277,405	4,327	4,178	24,051,128	0	0	89	24,051,217
134	FAIRFAX CITY	0.8000	8,313,302	3,125	3,074	8,161,661	0	0	0	8,161,661
135	FRANKLIN CITY	0.2930	8,797,844	1,091	1,052	8,618,548	0	0	0	8,618,548
136	CHESAPEAKE CITY	0.3439	239,137,047	39,296	39,563	239,440,191	0	0	910	239,441,101
137	LEXINGTON	0.4054	3,427,296	674	666	3,397,765	0	0	0	3,397,765
138	EMPORIA	0.2163	7,823,883	1,026	996	7,538,897	0	0	0	7,538,897
139	SALEM	0.3704	20,466,309	3,784	3,859	20,885,952	0	0	143	20,886,094
142	POQUOSON	0.3797	11,115,029	2,021	2,094	11,269,529	0	0	0	11,269,529
143	MANASSAS CITY	0.3582	51,076,826	7,383	7,425	50,562,735	0	0	0	50,562,735
144	MANASSAS PARK	0.2676	26,343,015	3,519	3,547	26,352,867	0	0	0	26,352,867
202	COLONIAL BEACH	0.3402	3,967,023	565	608	4,215,389	0	0	0	4,215,389
207	WEST POINT	0.2422	5,410,867	816	789	5,261,493	0	0	0	5,261,493
	TOTAL:		\$6,804,512,515	1,248,936	1,247,837	\$6,763,083,720	\$442,047	(\$51,336)	(\$99,292)	\$6,763,375,139

Note: This analysis includes state funds for the Standards of Quality, Incentive, Categorical, and School Facilities service areas. Federal funds are not included in this analysis.

APPENDIX B

Direct Aid to Public Education

2018-19

Amendments to HB 5002, as Introduced: 2018-2019 Direct Aid to Public Education Estimated Distribution

Div	School Division	Key Data Elements			Amendments to HB 5002, as Introduced						FY 2019 Estimated Distribution (HB 5002, as Amended)
		2018-2020 Composite Index	FY 2019 Projected Unadjusted ADM	HB 5002 Introduced Budget FY 2019	Technical Update Regional SPED Tuition Projections	Increase Supplemental Lottery PPA to \$336.08	Provide Small School Division Enrollment Loss	Increase VPI Per Pupil Amount to \$6,326	Eliminate 'No Funding Loss' Supplement	Reverse New Funding Formula Methodology for Governor's School	
001	ACCOMACK	0.3506	4,964	\$33,741,329	(\$1,488)	\$200,399	\$0	\$17,621	\$0	\$0	\$33,957,861
002	ALBEMARLE	0.6780	13,670	52,344,937	(59,549)	273,604	0	19,195	(1,928,005)	0	50,650,182
003	ALLEGHANY	0.2423	2,028	15,368,363	0	95,526	277,068	7,920	0	(7,185)	15,741,692
004	AMELIA	0.3231	1,717	11,633,698	0	72,241	0	4,082	0	0	11,710,021
005	AMHERST	0.3073	3,751	26,724,989	4,769	161,494	159,179	11,557	0	0	27,061,988
006	APPOMATTOX	0.2950	2,182	15,172,329	(4,196)	95,615	0	8,361	0	0	15,272,109
007	ARLINGTON	0.8000	26,654	73,076,775	0	331,362	0	51,657	0	0	73,459,794
008	AUGUSTA	0.3602	9,885	57,890,392	(15,851)	393,115	0	29,320	0	(41,591)	58,255,385
009	BATH	0.8000	507	1,839,398	0	6,307	75,000	0	(59,675)	0	1,861,030
010	BEDFORD	0.3132	9,487	59,116,313	(693)	405,012	343,221	15,323	0	0	59,879,176
011	BLAND	0.3070	663	4,689,105	0	28,564	93,254	279	(6,680)	0	4,804,522
012	BOTETOURT	0.3856	4,495	25,702,085	3,215	171,667	147,129	5,063	0	0	26,029,159
013	BRUNSWICK	0.3537	1,550	13,398,753	0	62,255	155,111	6,236	(543,576)	0	13,078,779
014	BUCHANAN	0.3078	2,662	19,281,153	0	114,525	209,987	6,678	(240,851)	0	19,371,492
015	BUCKINGHAM	0.3485	2,031	14,503,227	0	82,268	0	11,131	0	0	14,596,626
016	CAMPBELL	0.2851	7,546	49,333,744	(6,454)	335,335	0	25,722	0	0	49,688,347
017	CAROLINE	0.3446	4,031	25,662,146	0	164,212	0	10,407	(103,392)	0	25,733,373
018	CARROLL	0.2727	3,592	25,910,422	246	162,396	288,674	14,180	0	0	26,375,918
019	CHARLES CITY	0.5175	583	3,799,705	0	17,499	75,000	1,407	(329,461)	0	3,564,150
020	CHARLOTTE	0.2439	1,732	13,379,544	468	81,410	91,755	6,839	0	0	13,560,016
021	CHESTERFIELD	0.3522	61,469	348,997,233	15	2,475,167	0	111,588	0	(125,241)	351,458,762
022	CLARKE	0.5506	1,858	8,880,044	0	51,903	75,000	904	(124,003)	0	8,883,848
023	CRAIG	0.3235	586	4,622,733	(9,798)	24,659	75,000	0	0	0	4,712,594
024	CULPEPER	0.3573	7,983	48,126,573	30,557	318,907	0	15,631	0	0	48,491,668
025	CUMBERLAND	0.2810	1,208	9,981,995	0	53,989	75,000	6,214	0	(51,615)	10,065,583
026	DICKENSON	0.2470	1,914	14,709,671	0	89,597	157,259	7,113	0	0	14,963,640
027	DINWIDDIE	0.2783	4,156	28,735,384	0	186,459	119,359	13,491	0	0	29,054,693
028	ESSEX	0.4298	1,314	8,441,627	0	46,581	80,965	4,011	0	0	8,573,184
029	FAIRFAX	0.6754	181,849	693,209,423	1,035	3,669,190	0	239,391	0	(299,262)	696,819,777
030	FAUQUIER	0.6114	11,032	47,274,797	1,066	266,470	0	8,140	(803,958)	(33,729)	46,712,786
031	FLOYD	0.3337	1,977	12,898,572	0	81,867	0	4,821	0	0	12,985,260
032	FLUVANNA	0.3912	3,472	21,002,631	(10,755)	131,408	0	4,895	0	(45,031)	21,083,148
033	FRANKLIN	0.3954	6,786	42,517,196	(82,885)	255,047	0	18,593	0	0	42,707,951
034	FREDERICK	0.3898	13,453	79,471,392	105,029	510,288	0	22,323	0	0	80,109,032
035	GILES	0.2779	2,382	16,387,819	0	106,900	0	5,951	0	0	16,500,670
036	GLOUCESTER	0.3821	5,237	30,678,108	14,982	201,134	0	8,818	0	0	30,903,042

Amendments to HB 5002, as Introduced: 2018-2019 Direct Aid to Public Education Estimated Distribution

Div	School Division	Key Data Elements			Amendments to HB 5002, as Introduced						FY 2019 Estimated Distribution (HB 5002, as Amended)
		2018-2020 Composite Index	FY 2019 Projected Unadjusted ADM	HB 5002 Introduced Budget FY 2019	Technical Update Regional SPED Tuition Projections	Increase Supplemental Lottery PPA to \$336.08	Provide Small School Division Enrollment Loss	Increase VPI Per Pupil Amount to \$6,326	Eliminate 'No Funding Loss' Supplement	Reverse New Funding Formula Methodology for Governor's School	
037	GOOCHLAND	0.8000	2,590	7,536,318	0	32,193	0	3,919	0	0	7,572,430
038	GRAYSON	0.3462	1,437	10,969,989	(5,622)	58,382	142,166	4,074	(285,633)	0	10,883,356
039	GREENE	0.3321	2,941	19,307,291	(72,066)	122,084	0	4,967	0	0	19,362,276
040	GREENSVILLE	0.2189	1,144	9,886,970	(624)	55,543	86,726	4,710	(511,183)	0	9,522,142
041	HALIFAX	0.3000	4,608	34,930,197	(3)	200,493	299,314	20,542	0	0	35,450,543
042	HANOVER	0.4468	17,530	89,250,919	0	602,808	0	13,232	(409,359)	0	89,457,600
043	HENRICO	0.4183	50,518	278,528,106	4,105	1,826,636	0	130,719	0	0	280,489,566
044	HENRY	0.2253	7,032	54,090,466	(26,478)	338,617	0	43,911	0	(35,986)	54,410,530
045	HIGHLAND	0.8000	188	1,622,507	0	2,336	0	301	(66,433)	0	1,558,711
046	ISLE OF WIGHT	0.3968	5,356	31,176,236	(53,443)	200,838	0	10,791	0	0	31,334,422
047	JAMES CITY	0.5657	10,424	44,067,249	146	281,405	0	10,653	0	0	44,359,453
048	KING GEORGE	0.3721	4,489	25,850,625	0	175,199	0	7,321	0	0	26,033,145
049	KING QUEEN	0.3945	763	5,474,321	0	28,714	75,000	1,582	0	0	5,579,617
050	KING WILLIAM	0.3283	2,158	14,157,310	0	90,121	0	0	0	0	14,247,431
051	LANCASTER	0.7718	989	3,818,202	0	14,029	75,000	3,115	(326,909)	0	3,583,437
052	LEE	0.1754	3,065	26,841,888	0	157,103	0	0	0	0	26,998,991
053	LOUDOUN	0.5383	82,377	369,672,246	0	2,364,159	0	64,521	0	0	372,100,926
054	LOUISA	0.5474	4,743	22,720,662	(61,276)	133,439	0	11,557	0	0	22,804,382
055	LUNENBURG	0.2525	1,410	11,162,923	0	65,512	0	8,564	0	0	11,236,999
056	MADISON	0.4608	1,664	9,798,307	(6,536)	55,787	75,000	759	(365,136)	0	9,558,181
057	MATHEWS	0.5060	1,059	5,799,049	0	32,529	75,000	1,407	0	0	5,907,985
058	MECKLENBURG	0.3767	4,019	25,995,096	(432)	155,710	183,246	17,539	(513,432)	0	25,837,727
059	MIDDLESEX	0.6160	1,270	6,255,056	(52,674)	30,323	0	3,216	0	(33,510)	6,202,411
060	MONTGOMERY	0.3920	9,846	57,058,662	0	372,118	0	23,708	0	0	57,454,488
062	NELSON	0.5356	1,780	9,355,720	28,826	51,369	75,000	2,412	0	0	9,513,327
063	NEW KENT	0.4172	3,338	17,550,334	0	120,924	0	3,748	0	0	17,675,006
065	NORTHAMPTON	0.4746	1,468	9,197,280	158	47,940	0	4,541	(234,182)	0	9,015,737
066	NORTHUMBERLAND	0.7187	1,169	4,417,620	0	20,449	75,000	2,512	0	0	4,515,581
067	NOTTOWAY	0.2385	1,890	15,538,640	0	89,460	114,243	8,112	(50,648)	0	15,699,807
068	ORANGE	0.4025	4,657	27,712,981	32,705	172,946	0	8,647	0	0	27,927,279
069	PAGE	0.3007	3,205	21,713,128	(7,945)	139,333	0	8,574	(34,449)	0	21,818,641
070	PATRICK	0.2396	2,621	20,220,602	0	123,866	0	23,690	0	0	20,368,158
071	PITTSYLVANIA	0.2443	8,474	60,649,590	0	398,075	0	31,898	(280,943)	0	60,798,620
072	POWHATAN	0.4302	4,247	22,199,567	0	150,419	0	4,008	(416,249)	0	21,937,745
073	PRINCE EDWARD	0.3598	1,905	14,268,687	0	75,813	98,625	10,552	(449,981)	0	14,003,696
074	PRINCE GEORGE	0.2391	6,061	41,119,526	0	286,661	0	18,506	0	0	41,424,693

Amendments to HB 5002, as Introduced: 2018-2019 Direct Aid to Public Education Estimated Distribution

Div	School Division	Key Data Elements			Amendments to HB 5002, as Introduced						FY 2019 Estimated Distribution (HB 5002, as Amended)
		2018-2020 Composite Index	FY 2019 Projected Unadjusted ADM	HB 5002 Introduced Budget FY 2019	Technical Update Regional SPED Tuition Projections	Increase Supplemental Lottery PPA to \$336.08	Provide Small School Division Enrollment Loss	Increase VPI Per Pupil Amount to \$6,326	Eliminate 'No Funding Loss' Supplement	Reverse New Funding Formula Methodology for Governor's School	
075	PRINCE WILLIAM	0.3783	88,193	547,651,157	122,892	3,408,195	0	211,685	0	(26,321)	551,367,608
077	PULASKI	0.3192	3,937	26,930,003	0	166,596	168,097	13,684	0	(25,452)	27,252,928
078	RAPPAHANNOCK	0.7672	795	2,871,939	0	11,499	75,000	0	(161,104)	0	2,797,334
079	RICHMOND	0.3100	1,289	9,026,738	0	55,264	0	5,687	0	0	9,087,689
080	ROANOKE	0.3620	13,652	79,173,934	(1,992)	541,414	0	13,337	0	0	79,726,693
081	ROCKBRIDGE	0.4498	2,554	15,347,027	0	87,352	0	4,092	0	0	15,438,471
082	ROCKINGHAM	0.3682	11,079	66,671,163	(101,223)	435,104	0	28,319	0	0	67,033,363
083	RUSSELL	0.2322	3,498	27,672,381	0	166,947	256,057	18,828	0	0	28,114,213
084	SCOTT	0.1917	3,386	27,739,694	0	170,139	136,340	8,123	0	0	28,054,296
085	SHENANDOAH	0.3821	5,860	36,565,050	(552)	225,084	0	16,767	0	(17,695)	36,788,654
086	SMYTH	0.2174	4,174	31,770,688	(13,640)	203,072	241,110	15,887	0	0	32,217,117
087	SOUTHAMPTON	0.2963	2,645	19,312,685	(12,107)	115,681	0	8,911	0	0	19,425,170
088	SPOTSYLVANIA	0.3627	23,392	143,701,992	26,604	926,680	0	49,445	0	(102,213)	144,602,508
089	STAFFORD	0.3462	28,934	162,631,875	0	1,175,865	0	34,036	0	0	163,841,776
090	SURRY	0.8000	702	2,527,229	(34)	8,728	75,000	3,015	(66,858)	0	2,547,080
091	SUSSEX	0.3482	1,007	8,161,569	0	40,784	75,000	3,014	(18,770)	0	8,261,597
092	TAZEWELL	0.2624	5,405	38,003,639	0	247,817	342,700	16,160	0	0	38,610,316
093	WARREN	0.4333	5,260	28,906,885	0	185,300	0	10,480	(254,936)	0	28,847,729
094	WASHINGTON	0.3434	6,903	43,396,740	(33,069)	281,737	0	20,060	0	(36,259)	43,629,209
095	WESTMORELAND	0.4743	1,453	12,378,319	0	47,474	0	6,763	(643,224)	0	11,789,332
096	WISE	0.2474	5,522	39,210,806	0	258,312	0	23,750	0	0	39,492,868
097	WYTHE	0.3146	3,928	25,309,014	(4,017)	167,338	108,477	9,782	0	0	25,590,594
098	YORK	0.3822	12,613	68,136,633	(35,805)	484,372	0	6,085	0	0	68,591,285
101	ALEXANDRIA	0.8000	15,406	47,827,356	0	191,533	0	61,807	0	0	48,080,696
102	BRISTOL	0.2922	2,127	16,700,585	(434)	93,595	0	10,528	0	0	16,804,274
103	BUENA VISTA	0.1849	872	7,236,176	0	44,197	75,000	0	0	0	7,355,373
104	CHARLOTTESVILLE	0.6772	4,290	20,190,123	(29,172)	86,084	0	17,487	(407,633)	0	19,856,889
106	COLONIAL HEIGHTS	0.4179	2,741	15,683,169	0	99,177	0	9,009	0	0	15,791,355
107	COVINGTON	0.2981	958	6,746,105	0	41,815	0	6,066	0	0	6,793,986
108	DANVILLE	0.2546	5,367	42,250,857	0	248,681	260,493	31,613	0	0	42,791,644
109	FALLS CHURCH	0.8000	2,653	6,849,770	0	32,977	0	1,105	0	0	6,883,852
110	FREDERICKSBURG	0.6210	3,458	15,293,623	0	81,454	0	9,447	0	0	15,384,524
111	GALAX	0.2587	1,193	8,916,438	(1,501)	54,982	0	5,960	0	0	8,975,879
112	HAMPTON	0.2741	18,578	125,752,824	(24,055)	838,280	0	79,957	(918,317)	(36,869)	125,691,820
113	HARRISONBURG	0.3645	6,066	40,926,040	(86,192)	239,614	0	30,785	0	0	41,110,247
114	HOPEWELL	0.2032	3,955	31,392,263	0	195,888	0	23,543	0	0	31,611,694

Amendments to HB 5002, as Introduced: 2018-2019 Direct Aid to Public Education Estimated Distribution

Div	School Division	Key Data Elements			Amendments to HB 5002, as Introduced						FY 2019 Estimated Distribution (HB 5002, as Amended)
		2018-2020 Composite Index	FY 2019 Projected Unadjusted ADM	HB 5002 Introduced Budget FY 2019	Technical Update Regional SPED Tuition Projections	Increase Supplemental Lottery PPA to \$336.08	Provide Small School Division Enrollment Loss	Increase VPI Per Pupil Amount to \$6,326	Eliminate 'No Funding Loss' Supplement	Reverse New Funding Formula Methodology for Governor's School	
115	LYNCHBURG	0.3700	7,922	55,305,165	(23,077)	310,214	0	30,391	0	(24,678)	55,598,015
116	MARTINSVILLE	0.2135	1,830	14,844,229	(1,171)	89,447	131,417	8,062	0	0	15,071,984
117	NEWPORT NEWS	0.2781	26,787	192,510,797	(113,031)	1,202,030	0	145,392	0	0	193,745,188
118	NORFOLK	0.2958	27,983	199,545,388	(149,242)	1,224,921	0	182,309	0	(74,552)	200,728,824
119	NORTON	0.2870	755	5,017,582	0	33,453	75,000	2,436	0	0	5,128,471
120	PETERSBURG	0.2430	3,669	30,321,545	0	172,659	145,734	34,083	(213,706)	0	30,460,315
121	PORTSMOUTH	0.2462	13,227	94,746,306	(65,003)	619,765	0	71,211	0	0	95,372,279
122	RADFORD	0.2429	1,531	10,417,703	0	72,039	0	3,957	0	0	10,493,699
123	RICHMOND CITY	0.4925	23,503	149,569,736	0	741,427	0	114,860	0	(219,656)	150,206,367
124	ROANOKE CITY	0.3416	13,008	93,108,864	(175,194)	532,384	0	56,640	0	(36,897)	93,485,797
126	STAUNTON	0.3867	2,628	19,510,622	(26,071)	100,190	0	11,094	0	0	19,595,835
127	SUFFOLK	0.3420	13,797	87,258,314	(60,438)	564,313	0	47,084	0	0	87,809,273
128	VIRGINIA BEACH	0.4046	66,591	360,884,361	(377,862)	2,464,518	0	133,797	0	0	363,104,814
130	WAYNESBORO	0.3578	2,891	17,902,913	370	115,393	0	9,294	0	0	18,027,970
131	WILLIAMSBURG	0.7703	1,176	5,101,766	(29,626)	16,787	0	0	0	0	5,088,927
132	WINCHESTER	0.4244	4,100	25,308,027	(19,891)	146,686	0	15,734	0	0	25,450,556
134	FAIRFAX CITY	0.8000	3,057	8,496,119	0	38,001	0	4,824	0	0	8,538,944
135	FRANKLIN CITY	0.2952	1,040	8,595,472	(5,087)	45,550	75,000	7,366	(98,008)	0	8,620,293
136	CHESAPEAKE	0.3476	39,911	248,609,442	(310,098)	1,618,514	0	83,531	0	0	250,001,389
137	LEXINGTON	0.4172	666	3,601,487	0	24,134	0	0	0	0	3,625,621
138	EMPORIA	0.2168	909	7,538,897	0	44,256	0	3,621	(635,016)	0	6,951,758
139	SALEM	0.3715	4,010	22,036,713	(462)	156,653	0	4,801	0	0	22,197,705
142	POQUOSON	0.3742	2,117	11,651,924	(4,276)	82,369	0	2,139	0	0	11,732,156
143	MANASSAS CITY	0.3557	7,532	52,407,955	(37,999)	301,636	0	40,146	0	0	52,711,738
144	MANASSAS PARK	0.2675	3,683	28,652,175	(9,554)	167,680	0	15,018	0	0	28,825,319
202	COLONIAL BEACH	0.3600	637	4,541,446	0	25,333	0	2,701	0	0	4,569,480
207	WEST POINT	0.2554	793	5,399,288	(3,337)	36,680	0	1,945	0	0	5,434,576
TOTAL:			1,252,434	\$7,000,164,597	(\$1,856,792)	\$43,403,768	\$6,112,706	\$3,090,823	(\$11,501,710)	(\$1,273,742)	\$7,038,139,650

Note: This analysis includes state funds for the Standards of Quality, Incentive, Categorical, and School Facilities service areas. Federal funds are not included in this analysis.

APPENDIX C

Direct Aid to Public Education

2019-20

Amendments to HB 5002, as Introduced: 2019-2020 Direct Aid to Public Education Estimated Distribution

Div	School Division	Key Data Elements			Amendments to HB 5002, as Introduced						FY 2020 Estimated Distribution (HB 5002, as Amended)
		2018-2020 Composite Index	FY 2020 Projected Unadjusted ADM	HB 5002 Introduced Budget FY 2020	Technical Update Regional SPED Tuition Projections	3.0% Salary Increase for Teachers & Support (eff. July 1, 2019)	Increase Supplemental Lottery PPA to \$341.96	Increase VPI Per Pupil Amount to \$6,326	Reverse New Funding Formula Methodology for Governor's School	Remove New Initiative for Elementary Schools with less than 300 ADM	
001	ACCOMACK	0.3506	4,947	\$34,104,729	(\$2,430)	\$392,786	\$220,698	\$17,621	\$0	(\$44,588)	\$34,688,816
002	ALBEMARLE	0.6780	13,794	51,506,290	(73,986)	493,009	305,132	19,396	0	(117,712)	52,132,129
003	ALLEGHANY	0.2899	2,000	14,601,701	0	172,410	97,553	7,280	(7,054)	(82,613)	14,789,277
004	AMELIA	0.3231	1,712	11,727,873	0	139,088	79,592	4,082	0	(1,200)	11,949,435
005	AMHERST	0.3073	3,627	26,423,604	3,648	300,222	172,589	11,000	0	(189,869)	26,721,194
006	APPOMATTOX	0.2950	2,180	15,314,975	(5,073)	179,585	105,571	8,219	0	(1,595)	15,601,682
007	ARLINGTON	0.8000	27,514	75,621,769	0	680,923	378,042	53,466	0	(5,623)	76,728,577
008	AUGUSTA	0.3602	9,823	58,450,618	(23,270)	664,572	431,779	29,064	(41,585)	(154,658)	59,356,520
009	BATH	0.8000	498	1,816,108	0	13,809	6,841	0	0	(22,019)	1,814,739
010	BEDFORD	0.3132	9,492	60,058,315	(1,627)	712,198	447,858	15,323	0	(319,843)	60,912,224
011	BLAND	0.3070	609	4,115,379	0	49,768	28,994	139	0	(863)	4,193,417
012	BOTETOURT	0.3856	4,445	25,931,445	3,635	302,883	187,635	5,063	0	(172,083)	26,258,578
013	BRUNSWICK	0.3537	1,544	13,080,957	0	152,929	68,573	6,236	0	(74,867)	13,233,828
014	BUCHANAN	0.3078	2,602	18,925,142	0	222,773	123,717	6,400	0	(82,216)	19,195,816
015	BUCKINGHAM	0.3485	2,166	15,570,144	0	178,639	96,955	11,916	0	(2,990)	15,854,664
016	CAMPBELL	0.2851	7,508	49,818,045	(10,878)	578,639	368,726	25,577	0	(5,552)	50,774,557
017	CAROLINE	0.3446	3,949	25,377,555	0	292,123	177,807	10,012	0	(2,698)	25,854,799
018	CARROLL	0.2727	3,579	26,361,214	(15)	311,213	178,819	14,034	0	(212,815)	26,652,450
019	CHARLES CITY	0.5175	563	3,406,195	0	36,793	18,660	1,306	0	(284)	3,462,670
020	CHARLOTTE	0.2439	1,699	13,357,054	416	159,338	88,245	6,687	0	(84,148)	13,527,592
021	CHESTERFIELD	0.3522	63,256	361,614,992	(48)	4,317,258	2,815,157	115,625	(125,228)	(41,894)	368,695,862
022	CLARKE	0.5506	1,771	8,536,941	0	93,902	54,676	804	0	(808)	8,685,515
023	CRAIG	0.3235	584	4,712,990	(13,091)	54,201	27,146	0	0	(39,439)	4,741,807
024	CULPEPER	0.3573	8,009	48,865,996	36,338	568,063	353,645	15,760	0	(5,326)	49,834,476
025	CUMBERLAND	0.2810	1,185	9,932,823	0	119,149	58,518	6,070	(52,499)	(1,826)	10,062,235
026	DICKENSON	0.2470	1,844	14,386,184	0	172,304	95,367	6,659	0	(39,293)	14,621,221
027	DINWIDDIE	0.2783	4,119	28,824,580	0	341,933	204,221	13,200	0	(40,273)	29,343,661
028	ESSEX	0.4298	1,284	8,395,329	0	92,960	50,302	3,897	0	(1,565)	8,540,923
029	FAIRFAX	0.6754	182,901	704,845,510	1,315	7,486,764	4,078,701	240,999	(299,230)	(60,816)	716,293,243
030	FAUQUIER	0.6114	11,092	47,268,550	1,268	523,439	296,130	8,241	(33,725)	(30,576)	48,033,327
031	FLOYD	0.3337	1,973	13,112,761	0	154,042	90,335	4,821	0	(78,684)	13,283,275
032	FLUVANNA	0.3912	3,453	21,241,263	(14,189)	255,754	144,422	4,895	(48,253)	(35,287)	21,548,605
033	FRANKLIN	0.3954	6,694	42,985,687	(112,187)	470,003	278,025	18,229	0	(310,173)	43,329,584
034	FREDERICK	0.3898	13,567	81,106,690	134,639	935,532	568,756	22,568	0	(8,467)	82,759,718
035	GILES	0.2779	2,377	16,470,392	0	201,556	117,919	5,951	0	(1,776)	16,794,042

Amendments to HB 5002, as Introduced: 2019-2020 Direct Aid to Public Education Estimated Distribution

Div	School Division	Key Data Elements			Amendments to HB 5002, as Introduced						FY 2020 Estimated Distribution (HB 5002, as Amended)
		2018-2020 Composite Index	FY 2020 Projected Unadjusted ADM	HB 5002 Introduced Budget FY 2020	Technical Update Regional SPED Tuition Projections	3.0% Salary Increase for Teachers & Support (eff. July 1, 2019)	Increase Supplemental Lottery PPA to \$341.96	Increase VPI Per Pupil Amount to \$6,326	Reverse New Funding Formula Methodology for Governor's School	Remove New Initiative for Elementary Schools with less than 300 ADM	
036	GLOUCESTER	0.3821	5,213	30,966,361	17,635	355,471	221,272	8,818	0	(3,298)	31,566,259
037	GOOCHLAND	0.8000	2,662	7,767,484	0	61,367	36,575	4,020	0	(541)	7,868,905
038	GRAYSON	0.3462	1,379	10,598,769	(7,248)	117,462	61,928	3,811	0	(169,438)	10,605,284
039	GREENE	0.3321	2,881	19,180,733	(89,311)	217,113	132,189	4,833	0	(1,982)	19,443,575
040	GREENSVILLE	0.2189	1,045	8,791,167	(980)	97,471	56,079	4,082	0	(20,965)	8,926,854
041	HALIFAX	0.3000	4,482	34,632,476	(69)	411,175	215,521	19,838	0	(200,947)	35,077,994
042	HANOVER	0.4468	17,437	89,322,103	0	1,055,893	662,704	13,121	0	(9,790)	91,044,031
043	HENRICO	0.4183	50,871	283,371,732	5,873	3,224,351	2,032,933	131,771	0	(91,130)	288,675,530
044	HENRY	0.2253	7,022	54,965,256	(35,899)	632,534	373,743	43,755	(35,981)	(235,313)	55,708,095
045	HIGHLAND	0.8000	186	1,563,460	0	7,356	2,554	301	0	(29,794)	1,543,877
046	ISLE OF WIGHT	0.3968	5,389	31,769,883	(69,963)	361,168	223,304	10,791	0	(39,813)	32,255,370
047	JAMES CITY	0.5657	10,405	44,452,672	(644)	485,440	310,452	10,552	0	(4,617)	45,253,855
048	KING GEORGE	0.3721	4,590	26,510,305	0	316,042	197,981	7,573	0	(2,947)	27,028,954
049	KING QUEEN	0.3945	745	5,507,442	0	64,295	31,005	1,582	0	(81,245)	5,523,079
050	KING WILLIAM	0.3283	2,148	14,238,818	0	185,713	99,109	0	0	979	14,524,619
051	LANCASTER	0.7718	895	3,313,430	0	26,183	14,036	2,713	0	(437)	3,355,925
052	LEE	0.1754	3,082	27,453,450	0	339,882	174,604	0	0	(156,031)	27,811,905
053	LOUDOUN	0.5383	83,881	379,792,470	0	4,443,992	2,660,594	65,827	0	(235,773)	386,727,110
054	LOUISA	0.5474	4,773	23,183,354	(82,231)	242,603	148,409	11,658	0	(2,231)	23,501,562
055	LUNENBURG	0.2525	1,383	11,076,090	0	129,926	70,999	8,264	0	(2,194)	11,283,085
056	MADISON	0.4608	1,650	9,499,478	(9,583)	101,978	61,112	759	0	(916)	9,652,828
057	MATHEWS	0.5060	1,050	5,815,902	0	67,217	35,633	1,306	0	(535)	5,919,523
058	MECKLENBURG	0.3767	3,945	25,351,874	(432)	287,738	168,938	17,163	0	(2,600)	25,822,681
059	MIDDLESEX	0.6160	1,367	6,724,007	(91,929)	74,605	36,066	3,618	(32,791)	(1,113)	6,712,463
060	MONTGOMERY	0.3920	10,045	58,731,208	0	691,240	419,584	24,319	0	(49,469)	59,816,882
062	NELSON	0.5356	1,758	9,436,429	42,666	97,980	56,089	2,412	0	(1,694)	9,633,882
063	NEW KENT	0.4172	3,548	18,742,535	0	225,718	142,044	4,100	0	(2,102)	19,112,295
065	NORTHAMPTON	0.4746	1,367	8,542,180	158	92,746	49,336	4,119	0	(1,462)	8,687,077
066	NORTHUMBERLAND	0.7187	1,132	4,370,140	0	39,238	21,868	2,412	0	(669)	4,432,989
067	NOTTOWAY	0.2385	1,816	15,153,434	0	185,152	95,025	7,653	0	(40,434)	15,400,830
068	ORANGE	0.4025	4,564	27,730,576	44,061	306,565	187,323	8,287	0	(70,229)	28,206,583
069	PAGE	0.3007	3,176	21,825,396	(11,879)	249,245	152,598	8,433	0	(43,704)	22,180,089
070	PATRICK	0.2396	2,579	20,347,942	0	238,006	134,715	23,384	0	(238,636)	20,505,411
071	PITTSYLVANIA	0.2443	8,344	60,356,627	0	726,102	433,205	31,291	0	(209,734)	61,337,491
072	POWHATAN	0.4302	4,273	22,141,544	0	266,235	167,286	4,008	0	(2,444)	22,576,629

Amendments to HB 5002, as Introduced: 2019-2020 Direct Aid to Public Education Estimated Distribution

Div	School Division	Key Data Elements			Amendments to HB 5002, as Introduced						FY 2020 Estimated Distribution (HB 5002, as Amended)
		2018-2020 Composite Index	FY 2020 Projected Unadjusted ADM	HB 5002 Introduced Budget FY 2020	Technical Update Regional SPED Tuition Projections	3.0% Salary Increase for Teachers & Support (eff. July 1, 2019)	Increase Supplemental Lottery PPA to \$341.96	Increase VPI Per Pupil Amount to \$6,326	Reverse New Funding Formula Methodology for Governor's School	Remove New Initiative for Elementary Schools with less than 300 ADM	
073	PRINCE EDWARD	0.3598	1,872	13,783,663	0	146,362	82,314	10,294	0	(2,562)	14,020,071
074	PRINCE GEORGE	0.2391	5,956	40,857,605	0	493,407	311,346	18,200	0	(4,639)	41,675,919
075	PRINCE WILLIAM	0.3783	89,260	560,668,030	89,670	6,382,462	3,812,359	214,684	(26,624)	(57,119)	571,083,462
077	PULASKI	0.3192	3,857	26,766,319	0	318,997	180,374	13,274	(25,449)	(40,924)	27,212,591
078	RAPPAHANNOCK	0.7672	773	2,738,460	0	21,082	12,368	0	0	(5)	2,771,905
079	RICHMOND	0.3100	1,303	9,218,695	0	108,688	61,749	5,824	0	(943)	9,394,013
080	ROANOKE	0.3620	13,612	80,013,693	(3,061)	974,977	596,633	13,337	0	(150,141)	81,445,438
081	ROCKBRIDGE	0.4498	2,557	15,621,506	0	178,156	96,655	4,092	0	(95,404)	15,805,005
082	ROCKINGHAM	0.3682	10,914	66,978,476	(133,629)	745,643	473,725	27,811	0	(218,841)	67,873,185
083	RUSSELL	0.2322	3,348	27,119,906	0	335,318	176,603	18,056	0	(199,817)	27,450,066
084	SCOTT	0.1917	3,341	28,002,903	0	350,103	185,538	7,799	0	(319,547)	28,226,796
085	SHENANDOAH	0.3821	5,910	37,333,576	(3,523)	421,483	250,884	17,015	(17,466)	(3,776)	37,998,193
086	SMYTH	0.2174	4,117	31,933,092	(18,541)	378,403	221,368	15,573	0	(178,398)	32,351,497
087	SOUTHAMPTON	0.2963	2,656	19,760,255	(18,020)	218,216	128,380	8,911	0	(125,585)	19,972,157
088	SPOTSYLVANIA	0.3627	23,552	146,401,136	31,210	1,719,891	1,031,165	49,958	(103,914)	(46,480)	149,082,966
089	STAFFORD	0.3462	29,345	166,531,402	0	2,017,340	1,318,039	34,825	0	(19,535)	169,882,071
090	SURRY	0.8000	676	2,450,797	(80)	18,316	9,290	2,914	0	(10,771)	2,470,466
091	SUSSEX	0.3482	994	8,148,986	0	88,890	44,504	3,014	0	(1,436)	8,283,958
092	TAZEWELL	0.2624	5,194	37,248,953	0	442,908	263,201	14,974	0	(240,047)	37,729,989
093	WARREN	0.4333	5,246	28,941,372	0	332,692	204,245	10,480	0	(33,634)	29,455,155
094	WASHINGTON	0.3434	6,890	44,050,089	(43,182)	519,660	310,786	20,060	(41,931)	(42,251)	44,773,231
095	WESTMORELAND	0.4743	1,410	11,568,178	0	123,961	50,935	6,445	0	(773)	11,748,746
096	WISE	0.2474	5,458	39,290,881	0	470,098	282,216	23,447	0	(89,971)	39,976,671
097	WYTHE	0.3146	3,873	25,431,781	(5,686)	302,317	182,361	9,644	0	(158,166)	25,762,251
098	YORK	0.3822	12,645	69,164,237	(51,298)	827,534	536,688	6,085	0	(7,920)	70,475,326
101	ALEXANDRIA	0.8000	15,682	49,128,498	0	385,224	215,464	63,114	0	(6,593)	49,785,707
102	BRISTOL	0.2922	2,107	16,871,505	(434)	184,659	102,469	10,386	0	(123,860)	17,044,725
103	BUENA VISTA	0.1849	846	7,209,417	0	92,750	47,371	0	0	(90,251)	7,259,287
104	CHARLOTTESVILLE	0.6772	4,364	20,257,580	(37,124)	154,667	96,781	17,889	0	(23,477)	20,466,316
106	COLONIAL HEIGHTS	0.4179	2,729	15,801,926	0	185,955	109,138	9,009	0	(1,647)	16,104,381
107	COVINGTON	0.2981	962	6,881,159	0	81,907	46,391	6,066	0	(41,527)	6,973,996
108	DANVILLE	0.2546	5,212	41,687,667	0	457,980	266,911	30,265	0	(46,640)	42,396,183
109	FALLS CHURCH	0.8000	2,706	7,027,834	0	61,977	37,187	1,105	0	(549)	7,127,554
110	FREDERICKSBURG	0.6210	3,512	15,702,180	0	159,625	91,437	9,648	0	(1,406)	15,961,484
111	GALAX	0.2587	1,162	8,815,501	(1,501)	100,931	59,167	5,811	0	(1,824)	8,978,085

Amendments to HB 5002, as Introduced: 2019-2020 Direct Aid to Public Education Estimated Distribution

Div	School Division	Key Data Elements			Amendments to HB 5002, as Introduced						FY 2020 Estimated Distribution (HB 5002, as Amended)
		2018-2020 Composite Index	FY 2020 Projected Unadjusted ADM	HB 5002 Introduced Budget FY 2020	Technical Update Regional SPED Tuition Projections	3.0% Salary Increase for Teachers & Support (eff. July 1, 2019)	Increase Supplemental Lottery PPA to \$341.96	Increase VPI Per Pupil Amount to \$6,326	Reverse New Funding Formula Methodology for Governor's School	Remove New Initiative for Elementary Schools with less than 300 ADM	
112	HAMPTON	0.2741	18,175	123,527,387	(28,469)	1,429,540	906,393	77,914	(39,976)	(27,589)	125,845,200
113	HARRISONBURG	0.3645	6,237	42,611,502	(113,891)	454,801	272,312	31,934	0	(4,277)	43,252,381
114	HOPEWELL	0.2032	3,943	31,701,323	0	370,155	215,829	23,383	0	(6,810)	32,303,880
115	LYNCHBURG	0.3700	7,877	55,994,337	(32,760)	603,632	340,928	30,137	(24,306)	(166,315)	56,745,653
116	MARTINSVILLE	0.2135	1,769	14,603,912	(1,171)	168,003	95,578	7,588	0	(3,054)	14,870,856
117	NEWPORT NEWS	0.2781	26,644	194,128,643	(152,322)	2,187,186	1,321,407	144,521	0	(81,062)	197,548,373
118	NORFOLK	0.2958	27,579	199,471,453	(191,763)	2,154,449	1,334,252	179,337	(74,540)	(226,576)	202,646,612
119	NORTON	0.2870	742	4,995,399	0	60,038	36,321	2,436	0	(559)	5,093,635
120	PETERSBURG	0.2430	3,600	30,009,593	0	327,659	187,226	33,322	0	(6,016)	30,551,784
121	PORTSMOUTH	0.2462	12,976	94,203,991	(79,368)	1,064,577	671,976	69,545	0	(20,714)	95,910,007
122	RADFORD	0.2429	1,493	10,281,047	0	128,345	77,650	3,804	0	(2,325)	10,488,521
123	RICHMOND CITY	0.4925	24,004	154,335,555	0	1,612,191	836,902	118,124	(219,635)	(131,700)	156,551,437
124	ROANOKE CITY	0.3416	13,160	95,576,335	(223,152)	999,599	595,275	57,700	(37,175)	(214,577)	96,754,005
126	STAUNTON	0.3867	2,738	20,371,596	(35,256)	200,941	115,341	11,588	0	(2,965)	20,661,245
127	SUFFOLK	0.3420	13,810	88,368,585	(79,272)	996,301	624,289	47,216	0	(9,423)	89,947,696
128	VIRGINIA BEACH	0.4046	66,208	362,995,563	(482,988)	4,107,407	2,708,167	132,839	0	(40,429)	369,420,559
130	WAYNESBORO	0.3578	2,855	17,893,617	(1,922)	196,274	125,938	9,036	0	(76,450)	18,146,493
131	WILLIAMSBURG	0.7703	1,389	5,632,953	(52,047)	35,283	21,917	100	0	(326)	5,637,880
132	WINCHESTER	0.4244	4,019	25,276,854	(27,271)	273,758	158,918	15,388	0	(34,174)	25,663,473
134	FAIRFAX CITY	0.8000	3,035	8,582,156	0	77,161	41,706	4,824	0	(622)	8,705,225
135	FRANKLIN CITY	0.2952	1,020	8,493,798	(7,325)	90,150	49,373	7,225	0	(1,572)	8,631,649
136	CHESAPEAKE CITY	0.3476	40,241	253,121,291	(386,654)	2,914,428	1,803,581	84,449	0	(54,103)	257,482,992
137	LEXINGTON	0.4172	669	3,656,281	0	45,915	26,767	0	0	(397)	3,728,566
138	EMPORIA	0.2168	799	6,156,411	0	72,444	42,980	2,833	0	(17,012)	6,257,656
139	SALEM	0.3715	4,230	23,379,198	(1,691)	276,368	182,634	5,305	0	(29)	23,841,785
142	POQUOSON	0.3742	2,136	11,856,239	(5,286)	143,172	91,828	2,139	0	(1,354)	12,086,738
143	MANASSAS CITY	0.3557	7,637	53,665,794	(48,205)	602,345	338,051	40,664	0	(5,193)	54,593,456
144	MANASSAS PARK	0.2675	3,844	30,178,568	(15,898)	348,341	193,416	15,901	0	(2,976)	30,717,352
202	COLONIAL BEACH	0.3600	664	4,773,041	0	57,964	29,186	2,830	0	(901)	4,862,120
207	WEST POINT	0.2554	800	5,518,579	(4,398)	67,913	40,936	2,096	0	(608)	5,624,518
TOTAL:			1,257,773	\$7,091,864,785	(\$2,531,618)	\$80,114,681	\$48,087,038	\$3,091,301	(\$1,287,362)	(\$7,754,254)	\$7,211,584,571

Note: This analysis includes state funds for the Standards of Quality, Incentive, Categorical, and School Facilities service areas. Federal funds are not included in this analysis.

APPENDIX A

Direct Aid to Public Education

2017-18

Amendments to HB 5001, as Introduced, 2017-18 Direct Aid to Public Education Estimated Distribution

Div	School Division	Key Data Elements				FY 2018 Estimated Distribution (HB 5001, as Introduced)	Technical Updates			FY 2018 Estimated Distribution (HB 5001, as Amended)
		2016-18 Comp. Index	FY 2018 Distribution (Chap 836)	FY 2018 Projected Unadjt. ADM (Chap 836)	FY 2018 Projected Unadjt. ADM (HB 5001)		K-3 Class Size Reduction	Governor's Schools Spring Enrollment	Foster Care Payments	
001	ACCOMACK	0.3462	\$34,069,165	5,020	4,997	\$33,024,577	\$0	\$0	\$0	\$33,024,577
002	ALBEMARLE	0.6394	52,035,655	13,426	13,537	52,344,937	0	0	35	52,344,972
003	ALLEGHANY	0.2423	15,019,676	2,096	2,066	14,785,522	0	0	(1,747)	14,783,775
004	AMELIA	0.3182	11,295,073	1,741	1,726	11,211,514	0	0	0	11,211,514
005	AMHERST	0.3132	26,639,363	3,896	3,855	26,230,114	0	0	146	26,230,260
006	APPOMATTOX	0.2917	14,505,606	2,148	2,184	14,704,205	0	0	25	14,704,230
007	ARLINGTON	0.8000	69,573,166	26,028	25,830	68,890,349	0	0	0	68,890,349
008	AUGUSTA	0.3508	56,744,517	9,824	9,937	57,375,223	0	0	(1,955)	57,373,268
009	BATH	0.8000	1,791,079	516	515	1,839,398	0	0	0	1,839,398
010	BEDFORD	0.3132	56,929,475	9,321	9,486	57,402,572	0	0	0	57,402,572
011	BLAND	0.3002	4,823,086	732	713	4,689,105	0	0	0	4,689,105
012	BOTETOURT	0.3766	25,033,503	4,435	4,540	25,558,711	0	0	65	25,558,776
013	BRUNSWICK	0.2808	13,318,583	1,553	1,574	13,356,431	0	0	(974)	13,355,457
014	BUCHANAN	0.3171	19,258,276	2,722	2,729	19,236,226	0	0	0	19,236,226
015	BUCKINGHAM	0.3405	13,514,957	1,914	1,943	13,667,249	0	0	0	13,667,249
016	CAMPBELL	0.2746	48,563,840	7,699	7,607	48,453,443	0	0	216	48,453,659
017	CAROLINE	0.3258	25,940,000	4,113	4,094	25,662,146	0	0	0	25,662,146
018	CARROLL	0.2722	25,285,567	3,603	3,625	25,444,898	0	0	(973)	25,443,925
019	CHARLES CITY	0.4910	3,906,888	622	608	3,799,705	0	0	0	3,799,705
020	CHARLOTTE	0.2539	13,606,119	1,804	1,771	13,377,374	0	0	0	13,377,374
021	CHESTERFIELD	0.3510	333,433,456	59,574	60,183	333,241,331	0	0	(2,763)	333,238,568
022	CLARKE	0.5437	8,973,988	1,949	1,922	8,880,044	0	0	0	8,880,044
023	CRAIG	0.3026	4,392,410	588	591	4,467,800	0	0	0	4,467,800
024	CULPEPER	0.3576	47,256,075	8,036	7,957	46,920,001	0	0	37	46,920,038
025	CUMBERLAND	0.2817	9,800,768	1,237	1,235	9,701,282	0	0	0	9,701,282
026	DICKENSON	0.2700	14,747,200	2,043	1,994	14,435,827	0	0	0	14,435,827
027	DINWIDDIE	0.2777	28,423,490	4,224	4,214	28,065,085	0	0	0	28,065,085
028	ESSEX	0.4316	8,096,572	1,300	1,343	8,273,151	0	0	0	8,273,151
029	FAIRFAX	0.6844	653,953,179	180,912	180,872	651,365,776	0	0	(283)	651,365,493
030	FAUQUIER	0.5827	46,610,558	10,766	10,954	47,274,797	0	0	(94)	47,274,703
031	FLOYD	0.3402	12,135,735	1,948	1,978	12,290,131	0	0	71	12,290,202
032	FLUVANNA	0.3759	20,732,251	3,476	3,476	20,750,003	0	0	(7,001)	20,743,002
033	FRANKLIN	0.3948	41,978,709	6,948	6,846	41,808,532	0	0	158	41,808,689
034	FREDERICK	0.3889	76,608,131	13,294	13,328	76,449,619	0	0	0	76,449,619
035	GILES	0.2740	15,548,766	2,369	2,388	15,678,496	0	0	0	15,678,496
036	GLOUCESTER	0.3730	29,800,395	5,261	5,273	29,845,130	0	0	0	29,845,130

Amendments to HB 5001, as Introduced, 2017-18 Direct Aid to Public Education Estimated Distribution

Div	School Division	Key Data Elements				FY 2018 Estimated Distribution (HB 5001, as Introduced)	Technical Updates			FY 2018 Estimated Distribution (HB 5001, as Amended)
		2016-18 Comp. Index	FY 2018 Distribution (Chap 836)	FY 2018 Projected Unadjt. ADM (Chap 836)	FY 2018 Projected Unadjt. ADM (HB 5001)		K-3 Class Size Reduction	Governor's Schools Spring Enrollment	Foster Care Payments	
037	GOOCHLAND	0.8000	7,219,678	2,524	2,542	7,260,580	0	0	16	7,260,596
038	GRAYSON	0.3338	11,267,160	1,536	1,500	10,969,989	0	0	0	10,969,989
039	GREENE	0.3281	19,374,674	3,064	3,001	19,070,921	0	0	0	19,070,921
040	GREENSVILLE	0.2236	10,977,878	1,393	1,244	9,889,771	0	0	22	9,889,792
041	HALIFAX	0.3024	34,324,516	4,733	4,728	34,337,068	0	0	0	34,337,068
042	HANOVER	0.4285	89,858,998	17,709	17,620	89,250,919	0	0	250	89,251,169
043	HENRICO	0.4158	268,749,422	50,183	50,341	266,529,376	0	0	1,361	266,530,737
044	HENRY	0.2331	52,837,470	7,148	7,046	52,232,378	0	0	(2,239)	52,230,138
045	HIGHLAND	0.8000	1,881,922	222	190	1,622,507	0	0	0	1,622,507
046	ISLE OF WIGHT	0.4011	29,544,671	5,259	5,328	30,021,918	0	0	80	30,021,999
047	JAMES CITY	0.5641	43,978,029	10,617	10,451	43,411,034	0	0	0	43,411,034
048	KING GEORGE	0.3664	24,204,441	4,221	4,384	24,924,400	0	0	0	24,924,400
049	KING QUEEN	0.4154	5,656,674	816	783	5,422,793	0	0	(2)	5,422,791
050	KING WILLIAM	0.3120	13,803,363	2,126	2,163	13,909,701	0	0	(764)	13,908,937
051	LANCASTER	0.7566	3,906,035	1,082	1,068	3,833,964	0	0	0	3,833,964
052	LEE	0.1701	26,345,091	2,993	3,048	26,701,246	0	0	35	26,701,282
053	LOUDOUN	0.5497	347,462,725	81,012	80,445	343,565,802	0	0	41	343,565,842
054	LOUISA	0.5436	22,198,008	4,609	4,703	22,528,779	0	0	0	22,528,779
055	LUNENBURG	0.2434	11,308,259	1,474	1,442	10,975,666	0	0	25	10,975,691
056	MADISON	0.4411	9,369,903	1,620	1,679	9,798,307	0	0	42	9,798,349
057	MATHEWS	0.5232	5,460,198	1,064	1,066	5,431,954	0	0	0	5,431,954
058	MECKLENBURG	0.3491	26,098,269	4,106	4,105	25,995,096	0	0	0	25,995,096
059	MIDDLESEX	0.6336	5,426,821	1,189	1,206	5,450,324	0	0	(173)	5,450,151
060	MONTGOMERY	0.3832	54,619,683	9,407	9,658	55,740,821	0	0	(472)	55,740,349
062	NELSON	0.5933	8,451,394	1,804	1,801	8,481,513	0	0	0	8,481,513
063	NEW KENT	0.4152	16,317,691	3,134	3,174	16,461,418	0	0	(206)	16,461,211
065	NORTHAMPTON	0.4913	9,464,628	1,571	1,540	9,214,482	0	0	0	9,214,482
066	NORTHUMBERLAND	0.7542	4,151,198	1,224	1,213	4,121,427	0	0	0	4,121,427
067	NOTTOWAY	0.2366	15,751,911	1,968	1,960	15,538,640	0	0	(581)	15,538,059
068	ORANGE	0.3811	27,415,459	4,783	4,724	27,428,535	0	0	0	27,428,535
069	PAGE	0.2960	21,563,268	3,243	3,239	21,713,128	0	0	56	21,713,184
070	PATRICK	0.2479	19,045,466	2,617	2,648	19,156,138	0	0	0	19,156,138
071	PITTSYLVANIA	0.2410	61,899,846	8,780	8,615	60,649,590	0	0	(392)	60,649,198
072	POWHATAN	0.4033	22,152,586	4,221	4,226	22,199,567	0	0	(114)	22,199,453
073	PRINCE EDWARD	0.3377	15,254,158	2,123	1,951	14,247,726	0	0	0	14,247,726
074	PRINCE GEORGE	0.2454	41,485,178	6,325	6,163	40,346,820	0	0	0	40,346,820

Amendments to HB 5001, as Introduced, 2017-18 Direct Aid to Public Education Estimated Distribution

Div	School Division	Key Data Elements				FY 2018 Estimated Distribution (HB 5001, as Introduced)	Technical Updates			FY 2018 Estimated Distribution (HB 5001, as Amended)
		2016-18 Comp. Index	FY 2018 Distribution (Chap 836)	FY 2018 Projected Unadjt. ADM (Chap 836)	FY 2018 Projected Unadjt. ADM (HB 5001)		K-3 Class Size Reduction	Governor's Schools Spring Enrollment	Foster Care Payments	
075	PRINCE WILLIAM	0.3848	523,904,764	87,694	87,207	514,225,709	136,739	0	14	514,362,462
077	PULASKI	0.3105	26,815,429	4,021	4,017	26,684,429	0	0	(167)	26,684,262
078	RAPPAHANNOCK	0.7398	2,865,102	813	818	2,871,939	0	0	0	2,871,939
079	RICHMOND	0.3180	8,826,235	1,307	1,275	8,602,641	0	0	(656)	8,601,985
080	ROANOKE	0.3587	78,151,619	13,721	13,731	78,236,803	0	0	224	78,237,027
081	ROCKBRIDGE	0.4522	14,735,633	2,570	2,549	14,562,970	0	0	0	14,562,970
082	ROCKINGHAM	0.3561	66,415,288	11,267	11,197	66,487,995	0	0	0	66,487,995
083	RUSSELL	0.2375	27,660,107	3,689	3,632	27,156,899	0	0	(2,089)	27,154,810
084	SCOTT	0.1888	26,951,746	3,358	3,427	27,525,214	0	0	(1,368)	27,523,845
085	SHENANDOAH	0.3663	34,452,278	5,686	5,808	35,383,514	0	0	(466)	35,383,048
086	SMYTH	0.2136	31,507,053	4,241	4,240	31,562,473	0	0	133	31,562,607
087	SOUTHAMPTON	0.2856	18,329,017	2,571	2,628	18,777,478	0	0	0	18,777,478
088	SPOTSYLVANIA	0.3617	135,026,389	22,834	23,234	136,477,164	0	0	(2,256)	136,474,908
089	STAFFORD	0.3445	157,921,125	28,551	28,483	157,351,054	0	0	(230)	157,350,824
090	SURRY	0.8000	2,576,066	761	729	2,527,229	0	0	0	2,527,229
091	SUSSEX	0.3481	8,518,664	1,071	1,028	8,161,569	0	0	0	8,161,569
092	TAZEWELL	0.2745	37,723,019	5,641	5,596	37,417,420	0	0	51	37,417,471
093	WARREN	0.4043	28,718,270	5,242	5,277	28,906,885	0	0	0	28,906,885
094	WASHINGTON	0.3494	41,829,125	6,942	6,942	41,851,328	0	(51,336)	(5,857)	41,794,135
095	WESTMORELAND	0.4557	13,395,520	1,616	1,506	12,378,319	0	0	0	12,378,319
096	WISE	0.2669	37,438,095	5,501	5,574	37,770,398	0	0	(1,059)	37,769,339
097	WYTHE	0.3122	25,175,816	4,042	3,989	24,855,753	0	0	(852)	24,854,901
098	YORK	0.3905	65,055,987	12,594	12,580	65,244,661	0	0	0	65,244,661
101	ALEXANDRIA	0.8000	45,852,084	15,261	15,086	44,760,605	0	0	0	44,760,605
102	BRISTOL	0.3043	16,249,233	2,226	2,146	15,724,604	0	0	(699)	15,723,905
103	BUENA VISTA	0.1773	7,051,627	881	897	7,131,648	0	0	0	7,131,648
104	CHARLOTTESVILLE	0.6467	20,640,804	4,323	4,221	20,190,123	0	0	0	20,190,123
106	COLONIAL HEIGHTS	0.4182	15,527,946	2,820	2,756	15,038,921	0	0	0	15,038,921
107	COVINGTON	0.2803	6,877,973	966	957	6,732,908	0	0	0	6,732,908
108	DANVILLE	0.2629	42,066,198	5,569	5,503	41,157,821	0	0	48	41,157,869
109	FALLS CHURCH	0.8000	6,969,189	2,787	2,615	6,731,242	0	0	0	6,731,242
110	FREDERICKSBURG	0.6071	14,876,560	3,356	3,404	14,977,186	0	0	268	14,977,454
111	GALAX	0.2609	9,143,209	1,248	1,222	8,774,098	0	0	0	8,774,098
112	HAMPTON	0.2773	127,650,176	19,165	18,995	125,876,459	0	0	(613)	125,875,845
113	HARRISONBURG	0.3855	38,957,135	5,945	5,907	38,017,596	305,308	0	10	38,322,914
114	HOPEWELL	0.2108	29,735,905	3,962	3,963	29,485,584	0	0	14	29,485,598

Amendments to HB 5001, as Introduced, 2017-18 Direct Aid to Public Education Estimated Distribution

Div	School Division	Key Data Elements				FY 2018 Estimated Distribution (HB 5001, as Introduced)	Technical Updates			FY 2018 Estimated Distribution (HB 5001, as Amended)
		2016-18 Comp. Index	FY 2018 Distribution (Chap 836)	FY 2018 Projected Unadjt. ADM (Chap 836)	FY 2018 Projected Unadjt. ADM (HB 5001)		K-3 Class Size Reduction	Governor's Schools Spring Enrollment	Foster Care Payments	
115	LYNCHBURG	0.3630	53,525,558	7,967	7,982	53,406,618	0	0	(2,945)	53,403,673
116	MARTINSVILLE	0.2111	14,627,067	1,864	1,883	14,682,123	0	0	0	14,682,123
117	NEWPORT NEWS	0.2821	186,867,311	26,636	26,889	188,072,530	0	0	(785)	188,071,745
118	NORFOLK	0.2988	197,800,553	28,717	28,434	195,756,546	0	0	(203)	195,756,343
119	NORTON	0.2857	4,815,731	740	763	4,935,580	0	0	0	4,935,580
120	PETERSBURG	0.2365	30,915,532	3,823	3,744	30,273,974	0	0	(29)	30,273,945
121	PORTSMOUTH	0.2506	96,514,752	13,773	13,477	94,133,893	0	0	(58,427)	94,075,466
122	RADFORD	0.2512	10,456,504	1,590	1,562	10,273,692	0	0	0	10,273,692
123	RICHMOND CITY	0.4758	150,780,825	23,200	23,101	146,399,785	0	0	(1,672)	146,398,113
124	ROANOKE CITY	0.3443	91,919,617	12,852	12,897	91,464,340	0	0	(1,584)	91,462,756
126	STAUNTON	0.3827	18,474,202	2,530	2,556	18,468,182	0	0	(1,764)	18,466,418
127	SUFFOLK	0.3409	84,280,260	13,688	13,757	84,405,138	0	0	125	84,405,264
128	VIRGINIA BEACH	0.3925	361,092,099	66,715	66,935	360,036,025	0	0	395	360,036,420
130	WAYNESBORO	0.3556	17,884,988	2,976	2,936	17,821,540	0	0	58	17,821,597
131	WILLIAMSBURG	0.7747	4,639,335	960	1,048	4,643,960	0	0	0	4,643,960
132	WINCHESTER	0.4326	25,277,405	4,327	4,178	24,051,128	0	0	89	24,051,217
134	FAIRFAX CITY	0.8000	8,313,302	3,125	3,074	8,161,661	0	0	0	8,161,661
135	FRANKLIN CITY	0.2930	8,797,844	1,091	1,052	8,618,548	0	0	0	8,618,548
136	CHESAPEAKE CITY	0.3439	239,137,047	39,296	39,563	239,440,191	0	0	910	239,441,101
137	LEXINGTON	0.4054	3,427,296	674	666	3,397,765	0	0	0	3,397,765
138	EMPORIA	0.2163	7,823,883	1,026	996	7,538,897	0	0	0	7,538,897
139	SALEM	0.3704	20,466,309	3,784	3,859	20,885,952	0	0	143	20,886,094
142	POQUOSON	0.3797	11,115,029	2,021	2,094	11,269,529	0	0	0	11,269,529
143	MANASSAS CITY	0.3582	51,076,826	7,383	7,425	50,562,735	0	0	0	50,562,735
144	MANASSAS PARK	0.2676	26,343,015	3,519	3,547	26,352,867	0	0	0	26,352,867
202	COLONIAL BEACH	0.3402	3,967,023	565	608	4,215,389	0	0	0	4,215,389
207	WEST POINT	0.2422	5,410,867	816	789	5,261,493	0	0	0	5,261,493
	TOTAL:		\$6,804,512,515	1,248,936	1,247,837	\$6,763,083,720	\$442,047	(\$51,336)	(\$99,292)	\$6,763,375,139

Note: This analysis includes state funds for the Standards of Quality, Incentive, Categorical, and School Facilities service areas. Federal funds are not included in this analysis.

APPENDIX B

Direct Aid to Public Education

2018-19

Amendments to HB 5002, as Introduced: 2018-2019 Direct Aid to Public Education Estimated Distribution

Div	School Division	Key Data Elements			Amendments to HB 5002, as Introduced						FY 2019 Estimated Distribution (HB 5002, as Amended)
		2018-2020 Composite Index	FY 2019 Projected Unadjusted ADM	HB 5002 Introduced Budget FY 2019	Technical Update Regional SPED Tuition Projections	Increase Supplemental Lottery PPA to \$336.08	Provide Small School Division Enrollment Loss	Increase VPI Per Pupil Amount to \$6,326	Eliminate 'No Funding Loss' Supplement	Reverse New Funding Formula Methodology for Governor's School	
001	ACCOMACK	0.3506	4,964	\$33,741,329	(\$1,488)	\$200,399	\$0	\$17,621	\$0	\$0	\$33,957,861
002	ALBEMARLE	0.6780	13,670	52,344,937	(59,549)	273,604	0	19,195	(1,928,005)	0	50,650,182
003	ALLEGHANY	0.2423	2,028	15,368,363	0	95,526	277,068	7,920	0	(7,185)	15,741,692
004	AMELIA	0.3231	1,717	11,633,698	0	72,241	0	4,082	0	0	11,710,021
005	AMHERST	0.3073	3,751	26,724,989	4,769	161,494	159,179	11,557	0	0	27,061,988
006	APPOMATTOX	0.2950	2,182	15,172,329	(4,196)	95,615	0	8,361	0	0	15,272,109
007	ARLINGTON	0.8000	26,654	73,076,775	0	331,362	0	51,657	0	0	73,459,794
008	AUGUSTA	0.3602	9,885	57,890,392	(15,851)	393,115	0	29,320	0	(41,591)	58,255,385
009	BATH	0.8000	507	1,839,398	0	6,307	75,000	0	(59,675)	0	1,861,030
010	BEDFORD	0.3132	9,487	59,116,313	(693)	405,012	343,221	15,323	0	0	59,879,176
011	BLAND	0.3070	663	4,689,105	0	28,564	93,254	279	(6,680)	0	4,804,522
012	BOTETOURT	0.3856	4,495	25,702,085	3,215	171,667	147,129	5,063	0	0	26,029,159
013	BRUNSWICK	0.3537	1,550	13,398,753	0	62,255	155,111	6,236	(543,576)	0	13,078,779
014	BUCHANAN	0.3078	2,662	19,281,153	0	114,525	209,987	6,678	(240,851)	0	19,371,492
015	BUCKINGHAM	0.3485	2,031	14,503,227	0	82,268	0	11,131	0	0	14,596,626
016	CAMPBELL	0.2851	7,546	49,333,744	(6,454)	335,335	0	25,722	0	0	49,688,347
017	CAROLINE	0.3446	4,031	25,662,146	0	164,212	0	10,407	(103,392)	0	25,733,373
018	CARROLL	0.2727	3,592	25,910,422	246	162,396	288,674	14,180	0	0	26,375,918
019	CHARLES CITY	0.5175	583	3,799,705	0	17,499	75,000	1,407	(329,461)	0	3,564,150
020	CHARLOTTE	0.2439	1,732	13,379,544	468	81,410	91,755	6,839	0	0	13,560,016
021	CHESTERFIELD	0.3522	61,469	348,997,233	15	2,475,167	0	111,588	0	(125,241)	351,458,762
022	CLARKE	0.5506	1,858	8,880,044	0	51,903	75,000	904	(124,003)	0	8,883,848
023	CRAIG	0.3235	586	4,622,733	(9,798)	24,659	75,000	0	0	0	4,712,594
024	CULPEPER	0.3573	7,983	48,126,573	30,557	318,907	0	15,631	0	0	48,491,668
025	CUMBERLAND	0.2810	1,208	9,981,995	0	53,989	75,000	6,214	0	(51,615)	10,065,583
026	DICKENSON	0.2470	1,914	14,709,671	0	89,597	157,259	7,113	0	0	14,963,640
027	DINWIDDIE	0.2783	4,156	28,735,384	0	186,459	119,359	13,491	0	0	29,054,693
028	ESSEX	0.4298	1,314	8,441,627	0	46,581	80,965	4,011	0	0	8,573,184
029	FAIRFAX	0.6754	181,849	693,209,423	1,035	3,669,190	0	239,391	0	(299,262)	696,819,777
030	FAUQUIER	0.6114	11,032	47,274,797	1,066	266,470	0	8,140	(803,958)	(33,729)	46,712,786
031	FLOYD	0.3337	1,977	12,898,572	0	81,867	0	4,821	0	0	12,985,260
032	FLUVANNA	0.3912	3,472	21,002,631	(10,755)	131,408	0	4,895	0	(45,031)	21,083,148
033	FRANKLIN	0.3954	6,786	42,517,196	(82,885)	255,047	0	18,593	0	0	42,707,951
034	FREDERICK	0.3898	13,453	79,471,392	105,029	510,288	0	22,323	0	0	80,109,032
035	GILES	0.2779	2,382	16,387,819	0	106,900	0	5,951	0	0	16,500,670
036	GLOUCESTER	0.3821	5,237	30,678,108	14,982	201,134	0	8,818	0	0	30,903,042

Amendments to HB 5002, as Introduced: 2018-2019 Direct Aid to Public Education Estimated Distribution

Div	School Division	Key Data Elements			Amendments to HB 5002, as Introduced						FY 2019 Estimated Distribution (HB 5002, as Amended)
		2018-2020 Composite Index	FY 2019 Projected Unadjusted ADM	HB 5002 Introduced Budget FY 2019	Technical Update Regional SPED Tuition Projections	Increase Supplemental Lottery PPA to \$336.08	Provide Small School Division Enrollment Loss	Increase VPI Per Pupil Amount to \$6,326	Eliminate 'No Funding Loss' Supplement	Reverse New Funding Formula Methodology for Governor's School	
037	GOOCHLAND	0.8000	2,590	7,536,318	0	32,193	0	3,919	0	0	7,572,430
038	GRAYSON	0.3462	1,437	10,969,989	(5,622)	58,382	142,166	4,074	(285,633)	0	10,883,356
039	GREENE	0.3321	2,941	19,307,291	(72,066)	122,084	0	4,967	0	0	19,362,276
040	GREENSVILLE	0.2189	1,144	9,886,970	(624)	55,543	86,726	4,710	(511,183)	0	9,522,142
041	HALIFAX	0.3000	4,608	34,930,197	(3)	200,493	299,314	20,542	0	0	35,450,543
042	HANOVER	0.4468	17,530	89,250,919	0	602,808	0	13,232	(409,359)	0	89,457,600
043	HENRICO	0.4183	50,518	278,528,106	4,105	1,826,636	0	130,719	0	0	280,489,566
044	HENRY	0.2253	7,032	54,090,466	(26,478)	338,617	0	43,911	0	(35,986)	54,410,530
045	HIGHLAND	0.8000	188	1,622,507	0	2,336	0	301	(66,433)	0	1,558,711
046	ISLE OF WIGHT	0.3968	5,356	31,176,236	(53,443)	200,838	0	10,791	0	0	31,334,422
047	JAMES CITY	0.5657	10,424	44,067,249	146	281,405	0	10,653	0	0	44,359,453
048	KING GEORGE	0.3721	4,489	25,850,625	0	175,199	0	7,321	0	0	26,033,145
049	KING QUEEN	0.3945	763	5,474,321	0	28,714	75,000	1,582	0	0	5,579,617
050	KING WILLIAM	0.3283	2,158	14,157,310	0	90,121	0	0	0	0	14,247,431
051	LANCASTER	0.7718	989	3,818,202	0	14,029	75,000	3,115	(326,909)	0	3,583,437
052	LEE	0.1754	3,065	26,841,888	0	157,103	0	0	0	0	26,998,991
053	LOUDOUN	0.5383	82,377	369,672,246	0	2,364,159	0	64,521	0	0	372,100,926
054	LOUISA	0.5474	4,743	22,720,662	(61,276)	133,439	0	11,557	0	0	22,804,382
055	LUNENBURG	0.2525	1,410	11,162,923	0	65,512	0	8,564	0	0	11,236,999
056	MADISON	0.4608	1,664	9,798,307	(6,536)	55,787	75,000	759	(365,136)	0	9,558,181
057	MATHEWS	0.5060	1,059	5,799,049	0	32,529	75,000	1,407	0	0	5,907,985
058	MECKLENBURG	0.3767	4,019	25,995,096	(432)	155,710	183,246	17,539	(513,432)	0	25,837,727
059	MIDDLESEX	0.6160	1,270	6,255,056	(52,674)	30,323	0	3,216	0	(33,510)	6,202,411
060	MONTGOMERY	0.3920	9,846	57,058,662	0	372,118	0	23,708	0	0	57,454,488
062	NELSON	0.5356	1,780	9,355,720	28,826	51,369	75,000	2,412	0	0	9,513,327
063	NEW KENT	0.4172	3,338	17,550,334	0	120,924	0	3,748	0	0	17,675,006
065	NORTHAMPTON	0.4746	1,468	9,197,280	158	47,940	0	4,541	(234,182)	0	9,015,737
066	NORTHUMBERLAND	0.7187	1,169	4,417,620	0	20,449	75,000	2,512	0	0	4,515,581
067	NOTTOWAY	0.2385	1,890	15,538,640	0	89,460	114,243	8,112	(50,648)	0	15,699,807
068	ORANGE	0.4025	4,657	27,712,981	32,705	172,946	0	8,647	0	0	27,927,279
069	PAGE	0.3007	3,205	21,713,128	(7,945)	139,333	0	8,574	(34,449)	0	21,818,641
070	PATRICK	0.2396	2,621	20,220,602	0	123,866	0	23,690	0	0	20,368,158
071	PITTSYLVANIA	0.2443	8,474	60,649,590	0	398,075	0	31,898	(280,943)	0	60,798,620
072	POWHATAN	0.4302	4,247	22,199,567	0	150,419	0	4,008	(416,249)	0	21,937,745
073	PRINCE EDWARD	0.3598	1,905	14,268,687	0	75,813	98,625	10,552	(449,981)	0	14,003,696
074	PRINCE GEORGE	0.2391	6,061	41,119,526	0	286,661	0	18,506	0	0	41,424,693

Amendments to HB 5002, as Introduced: 2018-2019 Direct Aid to Public Education Estimated Distribution

Div	School Division	Key Data Elements			Amendments to HB 5002, as Introduced						FY 2019 Estimated Distribution (HB 5002, as Amended)
		2018-2020 Composite Index	FY 2019 Projected Unadjusted ADM	HB 5002 Introduced Budget FY 2019	Technical Update Regional SPED Tuition Projections	Increase Supplemental Lottery PPA to \$336.08	Provide Small School Division Enrollment Loss	Increase VPI Per Pupil Amount to \$6,326	Eliminate 'No Funding Loss' Supplement	Reverse New Funding Formula Methodology for Governor's School	
075	PRINCE WILLIAM	0.3783	88,193	547,651,157	122,892	3,408,195	0	211,685	0	(26,321)	551,367,608
077	PULASKI	0.3192	3,937	26,930,003	0	166,596	168,097	13,684	0	(25,452)	27,252,928
078	RAPPAHANNOCK	0.7672	795	2,871,939	0	11,499	75,000	0	(161,104)	0	2,797,334
079	RICHMOND	0.3100	1,289	9,026,738	0	55,264	0	5,687	0	0	9,087,689
080	ROANOKE	0.3620	13,652	79,173,934	(1,992)	541,414	0	13,337	0	0	79,726,693
081	ROCKBRIDGE	0.4498	2,554	15,347,027	0	87,352	0	4,092	0	0	15,438,471
082	ROCKINGHAM	0.3682	11,079	66,671,163	(101,223)	435,104	0	28,319	0	0	67,033,363
083	RUSSELL	0.2322	3,498	27,672,381	0	166,947	256,057	18,828	0	0	28,114,213
084	SCOTT	0.1917	3,386	27,739,694	0	170,139	136,340	8,123	0	0	28,054,296
085	SHENANDOAH	0.3821	5,860	36,565,050	(552)	225,084	0	16,767	0	(17,695)	36,788,654
086	SMYTH	0.2174	4,174	31,770,688	(13,640)	203,072	241,110	15,887	0	0	32,217,117
087	SOUTHAMPTON	0.2963	2,645	19,312,685	(12,107)	115,681	0	8,911	0	0	19,425,170
088	SPOTSYLVANIA	0.3627	23,392	143,701,992	26,604	926,680	0	49,445	0	(102,213)	144,602,508
089	STAFFORD	0.3462	28,934	162,631,875	0	1,175,865	0	34,036	0	0	163,841,776
090	SURRY	0.8000	702	2,527,229	(34)	8,728	75,000	3,015	(66,858)	0	2,547,080
091	SUSSEX	0.3482	1,007	8,161,569	0	40,784	75,000	3,014	(18,770)	0	8,261,597
092	TAZEWELL	0.2624	5,405	38,003,639	0	247,817	342,700	16,160	0	0	38,610,316
093	WARREN	0.4333	5,260	28,906,885	0	185,300	0	10,480	(254,936)	0	28,847,729
094	WASHINGTON	0.3434	6,903	43,396,740	(33,069)	281,737	0	20,060	0	(36,259)	43,629,209
095	WESTMORELAND	0.4743	1,453	12,378,319	0	47,474	0	6,763	(643,224)	0	11,789,332
096	WISE	0.2474	5,522	39,210,806	0	258,312	0	23,750	0	0	39,492,868
097	WYTHE	0.3146	3,928	25,309,014	(4,017)	167,338	108,477	9,782	0	0	25,590,594
098	YORK	0.3822	12,613	68,136,633	(35,805)	484,372	0	6,085	0	0	68,591,285
101	ALEXANDRIA	0.8000	15,406	47,827,356	0	191,533	0	61,807	0	0	48,080,696
102	BRISTOL	0.2922	2,127	16,700,585	(434)	93,595	0	10,528	0	0	16,804,274
103	BUENA VISTA	0.1849	872	7,236,176	0	44,197	75,000	0	0	0	7,355,373
104	CHARLOTTESVILLE	0.6772	4,290	20,190,123	(29,172)	86,084	0	17,487	(407,633)	0	19,856,889
106	COLONIAL HEIGHTS	0.4179	2,741	15,683,169	0	99,177	0	9,009	0	0	15,791,355
107	COVINGTON	0.2981	958	6,746,105	0	41,815	0	6,066	0	0	6,793,986
108	DANVILLE	0.2546	5,367	42,250,857	0	248,681	260,493	31,613	0	0	42,791,644
109	FALLS CHURCH	0.8000	2,653	6,849,770	0	32,977	0	1,105	0	0	6,883,852
110	FREDERICKSBURG	0.6210	3,458	15,293,623	0	81,454	0	9,447	0	0	15,384,524
111	GALAX	0.2587	1,193	8,916,438	(1,501)	54,982	0	5,960	0	0	8,975,879
112	HAMPTON	0.2741	18,578	125,752,824	(24,055)	838,280	0	79,957	(918,317)	(36,869)	125,691,820
113	HARRISONBURG	0.3645	6,066	40,926,040	(86,192)	239,614	0	30,785	0	0	41,110,247
114	HOPEWELL	0.2032	3,955	31,392,263	0	195,888	0	23,543	0	0	31,611,694

Amendments to HB 5002, as Introduced: 2018-2019 Direct Aid to Public Education Estimated Distribution

Div	School Division	Key Data Elements			Amendments to HB 5002, as Introduced						FY 2019 Estimated Distribution (HB 5002, as Amended)
		2018-2020 Composite Index	FY 2019 Projected Unadjusted ADM	HB 5002 Introduced Budget FY 2019	Technical Update Regional SPED Tuition Projections	Increase Supplemental Lottery PPA to \$336.08	Provide Small School Division Enrollment Loss	Increase VPI Per Pupil Amount to \$6,326	Eliminate 'No Funding Loss' Supplement	Reverse New Funding Formula Methodology for Governor's School	
115	LYNCHBURG	0.3700	7,922	55,305,165	(23,077)	310,214	0	30,391	0	(24,678)	55,598,015
116	MARTINSVILLE	0.2135	1,830	14,844,229	(1,171)	89,447	131,417	8,062	0	0	15,071,984
117	NEWPORT NEWS	0.2781	26,787	192,510,797	(113,031)	1,202,030	0	145,392	0	0	193,745,188
118	NORFOLK	0.2958	27,983	199,545,388	(149,242)	1,224,921	0	182,309	0	(74,552)	200,728,824
119	NORTON	0.2870	755	5,017,582	0	33,453	75,000	2,436	0	0	5,128,471
120	PETERSBURG	0.2430	3,669	30,321,545	0	172,659	145,734	34,083	(213,706)	0	30,460,315
121	PORTSMOUTH	0.2462	13,227	94,746,306	(65,003)	619,765	0	71,211	0	0	95,372,279
122	RADFORD	0.2429	1,531	10,417,703	0	72,039	0	3,957	0	0	10,493,699
123	RICHMOND CITY	0.4925	23,503	149,569,736	0	741,427	0	114,860	0	(219,656)	150,206,367
124	ROANOKE CITY	0.3416	13,008	93,108,864	(175,194)	532,384	0	56,640	0	(36,897)	93,485,797
126	STAUNTON	0.3867	2,628	19,510,622	(26,071)	100,190	0	11,094	0	0	19,595,835
127	SUFFOLK	0.3420	13,797	87,258,314	(60,438)	564,313	0	47,084	0	0	87,809,273
128	VIRGINIA BEACH	0.4046	66,591	360,884,361	(377,862)	2,464,518	0	133,797	0	0	363,104,814
130	WAYNESBORO	0.3578	2,891	17,902,913	370	115,393	0	9,294	0	0	18,027,970
131	WILLIAMSBURG	0.7703	1,176	5,101,766	(29,626)	16,787	0	0	0	0	5,088,927
132	WINCHESTER	0.4244	4,100	25,308,027	(19,891)	146,686	0	15,734	0	0	25,450,556
134	FAIRFAX CITY	0.8000	3,057	8,496,119	0	38,001	0	4,824	0	0	8,538,944
135	FRANKLIN CITY	0.2952	1,040	8,595,472	(5,087)	45,550	75,000	7,366	(98,008)	0	8,620,293
136	CHESAPEAKE	0.3476	39,911	248,609,442	(310,098)	1,618,514	0	83,531	0	0	250,001,389
137	LEXINGTON	0.4172	666	3,601,487	0	24,134	0	0	0	0	3,625,621
138	EMPORIA	0.2168	909	7,538,897	0	44,256	0	3,621	(635,016)	0	6,951,758
139	SALEM	0.3715	4,010	22,036,713	(462)	156,653	0	4,801	0	0	22,197,705
142	POQUOSON	0.3742	2,117	11,651,924	(4,276)	82,369	0	2,139	0	0	11,732,156
143	MANASSAS CITY	0.3557	7,532	52,407,955	(37,999)	301,636	0	40,146	0	0	52,711,738
144	MANASSAS PARK	0.2675	3,683	28,652,175	(9,554)	167,680	0	15,018	0	0	28,825,319
202	COLONIAL BEACH	0.3600	637	4,541,446	0	25,333	0	2,701	0	0	4,569,480
207	WEST POINT	0.2554	793	5,399,288	(3,337)	36,680	0	1,945	0	0	5,434,576
TOTAL:			1,252,434	\$7,000,164,597	(\$1,856,792)	\$43,403,768	\$6,112,706	\$3,090,823	(\$11,501,710)	(\$1,273,742)	\$7,038,139,650

Note: This analysis includes state funds for the Standards of Quality, Incentive, Categorical, and School Facilities service areas. Federal funds are not included in this analysis.

APPENDIX C

Direct Aid to Public Education

2019-20

Amendments to HB 5002, as Introduced: 2019-2020 Direct Aid to Public Education Estimated Distribution

Div	School Division	Key Data Elements			Amendments to HB 5002, as Introduced						FY 2020 Estimated Distribution (HB 5002, as Amended)
		2018-2020 Composite Index	FY 2020 Projected Unadjusted ADM	HB 5002 Introduced Budget FY 2020	Technical Update Regional SPED Tuition Projections	3.0% Salary Increase for Teachers & Support (eff. July 1, 2019)	Increase Supplemental Lottery PPA to \$341.96	Increase VPI Per Pupil Amount to \$6,326	Reverse New Funding Formula Methodology for Governor's School	Remove New Initiative for Elementary Schools with less than 300 ADM	
001	ACCOMACK	0.3506	4,947	\$34,104,729	(\$2,430)	\$392,786	\$220,698	\$17,621	\$0	(\$44,588)	\$34,688,816
002	ALBEMARLE	0.6780	13,794	51,506,290	(73,986)	493,009	305,132	19,396	0	(117,712)	52,132,129
003	ALLEGHANY	0.2899	2,000	14,601,701	0	172,410	97,553	7,280	(7,054)	(82,613)	14,789,277
004	AMELIA	0.3231	1,712	11,727,873	0	139,088	79,592	4,082	0	(1,200)	11,949,435
005	AMHERST	0.3073	3,627	26,423,604	3,648	300,222	172,589	11,000	0	(189,869)	26,721,194
006	APPOMATTOX	0.2950	2,180	15,314,975	(5,073)	179,585	105,571	8,219	0	(1,595)	15,601,682
007	ARLINGTON	0.8000	27,514	75,621,769	0	680,923	378,042	53,466	0	(5,623)	76,728,577
008	AUGUSTA	0.3602	9,823	58,450,618	(23,270)	664,572	431,779	29,064	(41,585)	(154,658)	59,356,520
009	BATH	0.8000	498	1,816,108	0	13,809	6,841	0	0	(22,019)	1,814,739
010	BEDFORD	0.3132	9,492	60,058,315	(1,627)	712,198	447,858	15,323	0	(319,843)	60,912,224
011	BLAND	0.3070	609	4,115,379	0	49,768	28,994	139	0	(863)	4,193,417
012	BOTETOURT	0.3856	4,445	25,931,445	3,635	302,883	187,635	5,063	0	(172,083)	26,258,578
013	BRUNSWICK	0.3537	1,544	13,080,957	0	152,929	68,573	6,236	0	(74,867)	13,233,828
014	BUCHANAN	0.3078	2,602	18,925,142	0	222,773	123,717	6,400	0	(82,216)	19,195,816
015	BUCKINGHAM	0.3485	2,166	15,570,144	0	178,639	96,955	11,916	0	(2,990)	15,854,664
016	CAMPBELL	0.2851	7,508	49,818,045	(10,878)	578,639	368,726	25,577	0	(5,552)	50,774,557
017	CAROLINE	0.3446	3,949	25,377,555	0	292,123	177,807	10,012	0	(2,698)	25,854,799
018	CARROLL	0.2727	3,579	26,361,214	(15)	311,213	178,819	14,034	0	(212,815)	26,652,450
019	CHARLES CITY	0.5175	563	3,406,195	0	36,793	18,660	1,306	0	(284)	3,462,670
020	CHARLOTTE	0.2439	1,699	13,357,054	416	159,338	88,245	6,687	0	(84,148)	13,527,592
021	CHESTERFIELD	0.3522	63,256	361,614,992	(48)	4,317,258	2,815,157	115,625	(125,228)	(41,894)	368,695,862
022	CLARKE	0.5506	1,771	8,536,941	0	93,902	54,676	804	0	(808)	8,685,515
023	CRAIG	0.3235	584	4,712,990	(13,091)	54,201	27,146	0	0	(39,439)	4,741,807
024	CULPEPER	0.3573	8,009	48,865,996	36,338	568,063	353,645	15,760	0	(5,326)	49,834,476
025	CUMBERLAND	0.2810	1,185	9,932,823	0	119,149	58,518	6,070	(52,499)	(1,826)	10,062,235
026	DICKENSON	0.2470	1,844	14,386,184	0	172,304	95,367	6,659	0	(39,293)	14,621,221
027	DINWIDDIE	0.2783	4,119	28,824,580	0	341,933	204,221	13,200	0	(40,273)	29,343,661
028	ESSEX	0.4298	1,284	8,395,329	0	92,960	50,302	3,897	0	(1,565)	8,540,923
029	FAIRFAX	0.6754	182,901	704,845,510	1,315	7,486,764	4,078,701	240,999	(299,230)	(60,816)	716,293,243
030	FAUQUIER	0.6114	11,092	47,268,550	1,268	523,439	296,130	8,241	(33,725)	(30,576)	48,033,327
031	FLOYD	0.3337	1,973	13,112,761	0	154,042	90,335	4,821	0	(78,684)	13,283,275
032	FLUVANNA	0.3912	3,453	21,241,263	(14,189)	255,754	144,422	4,895	(48,253)	(35,287)	21,548,605
033	FRANKLIN	0.3954	6,694	42,985,687	(112,187)	470,003	278,025	18,229	0	(310,173)	43,329,584
034	FREDERICK	0.3898	13,567	81,106,690	134,639	935,532	568,756	22,568	0	(8,467)	82,759,718
035	GILES	0.2779	2,377	16,470,392	0	201,556	117,919	5,951	0	(1,776)	16,794,042

Amendments to HB 5002, as Introduced: 2019-2020 Direct Aid to Public Education Estimated Distribution

Div	School Division	Key Data Elements			Amendments to HB 5002, as Introduced						FY 2020 Estimated Distribution (HB 5002, as Amended)
		2018-2020 Composite Index	FY 2020 Projected Unadjusted ADM	HB 5002 Introduced Budget FY 2020	Technical Update Regional SPED Tuition Projections	3.0% Salary Increase for Teachers & Support (eff. July 1, 2019)	Increase Supplemental Lottery PPA to \$341.96	Increase VPI Per Pupil Amount to \$6,326	Reverse New Funding Formula Methodology for Governor's School	Remove New Initiative for Elementary Schools with less than 300 ADM	
036	GLOUCESTER	0.3821	5,213	30,966,361	17,635	355,471	221,272	8,818	0	(3,298)	31,566,259
037	GOOCHLAND	0.8000	2,662	7,767,484	0	61,367	36,575	4,020	0	(541)	7,868,905
038	GRAYSON	0.3462	1,379	10,598,769	(7,248)	117,462	61,928	3,811	0	(169,438)	10,605,284
039	GREENE	0.3321	2,881	19,180,733	(89,311)	217,113	132,189	4,833	0	(1,982)	19,443,575
040	GREENSVILLE	0.2189	1,045	8,791,167	(980)	97,471	56,079	4,082	0	(20,965)	8,926,854
041	HALIFAX	0.3000	4,482	34,632,476	(69)	411,175	215,521	19,838	0	(200,947)	35,077,994
042	HANOVER	0.4468	17,437	89,322,103	0	1,055,893	662,704	13,121	0	(9,790)	91,044,031
043	HENRICO	0.4183	50,871	283,371,732	5,873	3,224,351	2,032,933	131,771	0	(91,130)	288,675,530
044	HENRY	0.2253	7,022	54,965,256	(35,899)	632,534	373,743	43,755	(35,981)	(235,313)	55,708,095
045	HIGHLAND	0.8000	186	1,563,460	0	7,356	2,554	301	0	(29,794)	1,543,877
046	ISLE OF WIGHT	0.3968	5,389	31,769,883	(69,963)	361,168	223,304	10,791	0	(39,813)	32,255,370
047	JAMES CITY	0.5657	10,405	44,452,672	(644)	485,440	310,452	10,552	0	(4,617)	45,253,855
048	KING GEORGE	0.3721	4,590	26,510,305	0	316,042	197,981	7,573	0	(2,947)	27,028,954
049	KING QUEEN	0.3945	745	5,507,442	0	64,295	31,005	1,582	0	(81,245)	5,523,079
050	KING WILLIAM	0.3283	2,148	14,238,818	0	185,713	99,109	0	0	979	14,524,619
051	LANCASTER	0.7718	895	3,313,430	0	26,183	14,036	2,713	0	(437)	3,355,925
052	LEE	0.1754	3,082	27,453,450	0	339,882	174,604	0	0	(156,031)	27,811,905
053	LOUDOUN	0.5383	83,881	379,792,470	0	4,443,992	2,660,594	65,827	0	(235,773)	386,727,110
054	LOUISA	0.5474	4,773	23,183,354	(82,231)	242,603	148,409	11,658	0	(2,231)	23,501,562
055	LUNENBURG	0.2525	1,383	11,076,090	0	129,926	70,999	8,264	0	(2,194)	11,283,085
056	MADISON	0.4608	1,650	9,499,478	(9,583)	101,978	61,112	759	0	(916)	9,652,828
057	MATHEWS	0.5060	1,050	5,815,902	0	67,217	35,633	1,306	0	(535)	5,919,523
058	MECKLENBURG	0.3767	3,945	25,351,874	(432)	287,738	168,938	17,163	0	(2,600)	25,822,681
059	MIDDLESEX	0.6160	1,367	6,724,007	(91,929)	74,605	36,066	3,618	(32,791)	(1,113)	6,712,463
060	MONTGOMERY	0.3920	10,045	58,731,208	0	691,240	419,584	24,319	0	(49,469)	59,816,882
062	NELSON	0.5356	1,758	9,436,429	42,666	97,980	56,089	2,412	0	(1,694)	9,633,882
063	NEW KENT	0.4172	3,548	18,742,535	0	225,718	142,044	4,100	0	(2,102)	19,112,295
065	NORTHAMPTON	0.4746	1,367	8,542,180	158	92,746	49,336	4,119	0	(1,462)	8,687,077
066	NORTHUMBERLAND	0.7187	1,132	4,370,140	0	39,238	21,868	2,412	0	(669)	4,432,989
067	NOTTOWAY	0.2385	1,816	15,153,434	0	185,152	95,025	7,653	0	(40,434)	15,400,830
068	ORANGE	0.4025	4,564	27,730,576	44,061	306,565	187,323	8,287	0	(70,229)	28,206,583
069	PAGE	0.3007	3,176	21,825,396	(11,879)	249,245	152,598	8,433	0	(43,704)	22,180,089
070	PATRICK	0.2396	2,579	20,347,942	0	238,006	134,715	23,384	0	(238,636)	20,505,411
071	PITTSYLVANIA	0.2443	8,344	60,356,627	0	726,102	433,205	31,291	0	(209,734)	61,337,491
072	POWHATAN	0.4302	4,273	22,141,544	0	266,235	167,286	4,008	0	(2,444)	22,576,629

Amendments to HB 5002, as Introduced: 2019-2020 Direct Aid to Public Education Estimated Distribution

Div	School Division	Key Data Elements			Amendments to HB 5002, as Introduced						FY 2020 Estimated Distribution (HB 5002, as Amended)
		2018-2020 Composite Index	FY 2020 Projected Unadjusted ADM	HB 5002 Introduced Budget FY 2020	Technical Update Regional SPED Tuition Projections	3.0% Salary Increase for Teachers & Support (eff. July 1, 2019)	Increase Supplemental Lottery PPA to \$341.96	Increase VPI Per Pupil Amount to \$6,326	Reverse New Funding Formula Methodology for Governor's School	Remove New Initiative for Elementary Schools with less than 300 ADM	
073	PRINCE EDWARD	0.3598	1,872	13,783,663	0	146,362	82,314	10,294	0	(2,562)	14,020,071
074	PRINCE GEORGE	0.2391	5,956	40,857,605	0	493,407	311,346	18,200	0	(4,639)	41,675,919
075	PRINCE WILLIAM	0.3783	89,260	560,668,030	89,670	6,382,462	3,812,359	214,684	(26,624)	(57,119)	571,083,462
077	PULASKI	0.3192	3,857	26,766,319	0	318,997	180,374	13,274	(25,449)	(40,924)	27,212,591
078	RAPPAHANNOCK	0.7672	773	2,738,460	0	21,082	12,368	0	0	(5)	2,771,905
079	RICHMOND	0.3100	1,303	9,218,695	0	108,688	61,749	5,824	0	(943)	9,394,013
080	ROANOKE	0.3620	13,612	80,013,693	(3,061)	974,977	596,633	13,337	0	(150,141)	81,445,438
081	ROCKBRIDGE	0.4498	2,557	15,621,506	0	178,156	96,655	4,092	0	(95,404)	15,805,005
082	ROCKINGHAM	0.3682	10,914	66,978,476	(133,629)	745,643	473,725	27,811	0	(218,841)	67,873,185
083	RUSSELL	0.2322	3,348	27,119,906	0	335,318	176,603	18,056	0	(199,817)	27,450,066
084	SCOTT	0.1917	3,341	28,002,903	0	350,103	185,538	7,799	0	(319,547)	28,226,796
085	SHENANDOAH	0.3821	5,910	37,333,576	(3,523)	421,483	250,884	17,015	(17,466)	(3,776)	37,998,193
086	SMYTH	0.2174	4,117	31,933,092	(18,541)	378,403	221,368	15,573	0	(178,398)	32,351,497
087	SOUTHAMPTON	0.2963	2,656	19,760,255	(18,020)	218,216	128,380	8,911	0	(125,585)	19,972,157
088	SPOTSYLVANIA	0.3627	23,552	146,401,136	31,210	1,719,891	1,031,165	49,958	(103,914)	(46,480)	149,082,966
089	STAFFORD	0.3462	29,345	166,531,402	0	2,017,340	1,318,039	34,825	0	(19,535)	169,882,071
090	SURRY	0.8000	676	2,450,797	(80)	18,316	9,290	2,914	0	(10,771)	2,470,466
091	SUSSEX	0.3482	994	8,148,986	0	88,890	44,504	3,014	0	(1,436)	8,283,958
092	TAZEWELL	0.2624	5,194	37,248,953	0	442,908	263,201	14,974	0	(240,047)	37,729,989
093	WARREN	0.4333	5,246	28,941,372	0	332,692	204,245	10,480	0	(33,634)	29,455,155
094	WASHINGTON	0.3434	6,890	44,050,089	(43,182)	519,660	310,786	20,060	(41,931)	(42,251)	44,773,231
095	WESTMORELAND	0.4743	1,410	11,568,178	0	123,961	50,935	6,445	0	(773)	11,748,746
096	WISE	0.2474	5,458	39,290,881	0	470,098	282,216	23,447	0	(89,971)	39,976,671
097	WYTHE	0.3146	3,873	25,431,781	(5,686)	302,317	182,361	9,644	0	(158,166)	25,762,251
098	YORK	0.3822	12,645	69,164,237	(51,298)	827,534	536,688	6,085	0	(7,920)	70,475,326
101	ALEXANDRIA	0.8000	15,682	49,128,498	0	385,224	215,464	63,114	0	(6,593)	49,785,707
102	BRISTOL	0.2922	2,107	16,871,505	(434)	184,659	102,469	10,386	0	(123,860)	17,044,725
103	BUENA VISTA	0.1849	846	7,209,417	0	92,750	47,371	0	0	(90,251)	7,259,287
104	CHARLOTTESVILLE	0.6772	4,364	20,257,580	(37,124)	154,667	96,781	17,889	0	(23,477)	20,466,316
106	COLONIAL HEIGHTS	0.4179	2,729	15,801,926	0	185,955	109,138	9,009	0	(1,647)	16,104,381
107	COVINGTON	0.2981	962	6,881,159	0	81,907	46,391	6,066	0	(41,527)	6,973,996
108	DANVILLE	0.2546	5,212	41,687,667	0	457,980	266,911	30,265	0	(46,640)	42,396,183
109	FALLS CHURCH	0.8000	2,706	7,027,834	0	61,977	37,187	1,105	0	(549)	7,127,554
110	FREDERICKSBURG	0.6210	3,512	15,702,180	0	159,625	91,437	9,648	0	(1,406)	15,961,484
111	GALAX	0.2587	1,162	8,815,501	(1,501)	100,931	59,167	5,811	0	(1,824)	8,978,085

Amendments to HB 5002, as Introduced: 2019-2020 Direct Aid to Public Education Estimated Distribution

Div	School Division	Key Data Elements			Amendments to HB 5002, as Introduced						FY 2020 Estimated Distribution (HB 5002, as Amended)
		2018-2020 Composite Index	FY 2020 Projected Unadjusted ADM	HB 5002 Introduced Budget FY 2020	Technical Update Regional SPED Tuition Projections	3.0% Salary Increase for Teachers & Support (eff. July 1, 2019)	Increase Supplemental Lottery PPA to \$341.96	Increase VPI Per Pupil Amount to \$6,326	Reverse New Funding Formula Methodology for Governor's School	Remove New Initiative for Elementary Schools with less than 300 ADM	
112	HAMPTON	0.2741	18,175	123,527,387	(28,469)	1,429,540	906,393	77,914	(39,976)	(27,589)	125,845,200
113	HARRISONBURG	0.3645	6,237	42,611,502	(113,891)	454,801	272,312	31,934	0	(4,277)	43,252,381
114	HOPEWELL	0.2032	3,943	31,701,323	0	370,155	215,829	23,383	0	(6,810)	32,303,880
115	LYNCHBURG	0.3700	7,877	55,994,337	(32,760)	603,632	340,928	30,137	(24,306)	(166,315)	56,745,653
116	MARTINSVILLE	0.2135	1,769	14,603,912	(1,171)	168,003	95,578	7,588	0	(3,054)	14,870,856
117	NEWPORT NEWS	0.2781	26,644	194,128,643	(152,322)	2,187,186	1,321,407	144,521	0	(81,062)	197,548,373
118	NORFOLK	0.2958	27,579	199,471,453	(191,763)	2,154,449	1,334,252	179,337	(74,540)	(226,576)	202,646,612
119	NORTON	0.2870	742	4,995,399	0	60,038	36,321	2,436	0	(559)	5,093,635
120	PETERSBURG	0.2430	3,600	30,009,593	0	327,659	187,226	33,322	0	(6,016)	30,551,784
121	PORTSMOUTH	0.2462	12,976	94,203,991	(79,368)	1,064,577	671,976	69,545	0	(20,714)	95,910,007
122	RADFORD	0.2429	1,493	10,281,047	0	128,345	77,650	3,804	0	(2,325)	10,488,521
123	RICHMOND CITY	0.4925	24,004	154,335,555	0	1,612,191	836,902	118,124	(219,635)	(131,700)	156,551,437
124	ROANOKE CITY	0.3416	13,160	95,576,335	(223,152)	999,599	595,275	57,700	(37,175)	(214,577)	96,754,005
126	STAUNTON	0.3867	2,738	20,371,596	(35,256)	200,941	115,341	11,588	0	(2,965)	20,661,245
127	SUFFOLK	0.3420	13,810	88,368,585	(79,272)	996,301	624,289	47,216	0	(9,423)	89,947,696
128	VIRGINIA BEACH	0.4046	66,208	362,995,563	(482,988)	4,107,407	2,708,167	132,839	0	(40,429)	369,420,559
130	WAYNESBORO	0.3578	2,855	17,893,617	(1,922)	196,274	125,938	9,036	0	(76,450)	18,146,493
131	WILLIAMSBURG	0.7703	1,389	5,632,953	(52,047)	35,283	21,917	100	0	(326)	5,637,880
132	WINCHESTER	0.4244	4,019	25,276,854	(27,271)	273,758	158,918	15,388	0	(34,174)	25,663,473
134	FAIRFAX CITY	0.8000	3,035	8,582,156	0	77,161	41,706	4,824	0	(622)	8,705,225
135	FRANKLIN CITY	0.2952	1,020	8,493,798	(7,325)	90,150	49,373	7,225	0	(1,572)	8,631,649
136	CHESAPEAKE CITY	0.3476	40,241	253,121,291	(386,654)	2,914,428	1,803,581	84,449	0	(54,103)	257,482,992
137	LEXINGTON	0.4172	669	3,656,281	0	45,915	26,767	0	0	(397)	3,728,566
138	EMPORIA	0.2168	799	6,156,411	0	72,444	42,980	2,833	0	(17,012)	6,257,656
139	SALEM	0.3715	4,230	23,379,198	(1,691)	276,368	182,634	5,305	0	(29)	23,841,785
142	POQUOSON	0.3742	2,136	11,856,239	(5,286)	143,172	91,828	2,139	0	(1,354)	12,086,738
143	MANASSAS CITY	0.3557	7,637	53,665,794	(48,205)	602,345	338,051	40,664	0	(5,193)	54,593,456
144	MANASSAS PARK	0.2675	3,844	30,178,568	(15,898)	348,341	193,416	15,901	0	(2,976)	30,717,352
202	COLONIAL BEACH	0.3600	664	4,773,041	0	57,964	29,186	2,830	0	(901)	4,862,120
207	WEST POINT	0.2554	800	5,518,579	(4,398)	67,913	40,936	2,096	0	(608)	5,624,518
TOTAL:			1,257,773	\$7,091,864,785	(\$2,531,618)	\$80,114,681	\$48,087,038	\$3,091,301	(\$1,287,362)	(\$7,754,254)	\$7,211,584,571

Note: This analysis includes state funds for the Standards of Quality, Incentive, Categorical, and School Facilities service areas. Federal funds are not included in this analysis.