

SUMMARY

School Division Distributions

Appendix A - FY 2018

Appendix B - FY 2019

Appendix C - FY 2020

APPENDIX A

Direct Aid to Public Education

2017-18

Proposed Amendments to HB 29, as Introduced: 2017-18 Direct Aid to Public Education

School Division	Key Data Elements		FY 2018 Estimated Distribution (HB 29)	Technical Updates		Recommended House Budget FY 2018 Estimated Distribution
	2016-18 Local Comp. Index	FY 2018 Projected Unadjt. ADM (HB 29)		K-3 Class Size Reduction Two New Schools	Linwood Holton Gov School Spring Enrollment Update	
ACCOMACK	0.3462	5,020	\$33,024,577	\$0	\$0	\$33,024,577
ALBEMARLE	0.6394	13,426	52,344,937	0	0	\$52,344,937
ALLEGHANY	0.2423	2,096	14,785,522	0	0	\$14,785,522
AMELIA	0.3182	1,741	11,211,514	0	0	\$11,211,514
AMHERST	0.3132	3,896	26,230,114	0	0	\$26,230,114
APPOMATTOX	0.2917	2,148	14,704,205	0	0	\$14,704,205
ARLINGTON	0.8000	26,028	68,890,349	0	0	\$68,890,349
AUGUSTA	0.3508	9,824	57,375,223	0	0	\$57,375,223
BATH	0.8000	516	1,839,398	0	0	\$1,839,398
BEDFORD	0.3132	9,321	57,402,572	0	0	\$57,402,572
BLAND	0.3002	732	4,689,105	0	0	\$4,689,105
BOTETOURT	0.3766	4,435	25,558,711	0	0	\$25,558,711
BRUNSWICK	0.2808	1,553	13,356,431	0	0	\$13,356,431
BUCHANAN	0.3171	2,722	19,236,226	0	0	\$19,236,226
BUCKINGHAM	0.3405	1,914	13,667,249	0	0	\$13,667,249
CAMPBELL	0.2746	7,699	48,453,443	0	0	\$48,453,443
CAROLINE	0.3258	4,113	25,662,146	0	0	\$25,662,146
CARROLL	0.2722	3,603	25,444,898	0	0	\$25,444,898
CHARLES CITY	0.4910	622	3,799,705	0	0	\$3,799,705
CHARLOTTE	0.2539	1,804	13,377,374	0	0	\$13,377,374
CHESTERFIELD	0.3510	59,574	333,241,331	0	0	\$333,241,331
CLARKE	0.5437	1,949	8,880,044	0	0	\$8,880,044
CRAIG	0.3026	588	4,467,800	0	0	\$4,467,800
CULPEPER	0.3576	8,036	46,920,001	0	0	\$46,920,001
CUMBERLAND	0.2817	1,237	9,701,282	0	0	\$9,701,282
DICKENSON	0.2700	2,043	14,435,827	0	0	\$14,435,827
DINWIDDIE	0.2777	4,224	28,065,085	0	0	\$28,065,085
ESSEX	0.4316	1,300	8,273,151	0	0	\$8,273,151
FAIRFAX	0.6844	180,912	651,365,776	0	0	\$651,365,776
FAUQUIER	0.5827	10,766	47,274,797	0	0	\$47,274,797
FLOYD	0.3402	1,948	12,290,131	0	0	\$12,290,131
FLUVANNA	0.3759	3,476	20,750,003	0	0	\$20,750,003
FRANKLIN	0.3948	6,948	41,808,532	0	0	\$41,808,532
FREDERICK	0.3889	13,294	76,449,619	0	0	\$76,449,619
GILES	0.2740	2,369	15,678,496	0	0	\$15,678,496
GLOUCESTER	0.3730	5,261	29,845,130	0	0	\$29,845,130

Proposed Amendments to HB 29, as Introduced: 2017-18 Direct Aid to Public Education

School Division	Key Data Elements		FY 2018 Estimated Distribution (HB 29)	Technical Updates		Recommended House Budget FY 2018 Estimated Distribution
	2016-18 Local Comp. Index	FY 2018 Projected Unadjt. ADM (HB 29)		K-3 Class Size Reduction Two New Schools	Linwood Holton Gov School Spring Enrollment Update	
GOOCHLAND	0.8000	2,524	7,260,580	0	0	\$7,260,580
GRAYSON	0.3338	1,536	10,969,989	0	0	\$10,969,989
GREENE	0.3281	3,064	19,070,921	0	0	\$19,070,921
GREENSVILLE	0.2236	1,393	9,889,771	0	0	\$9,889,771
HALIFAX	0.3024	4,733	34,337,068	0	0	\$34,337,068
HANOVER	0.4285	17,709	89,250,919	0	0	\$89,250,919
HENRICO	0.4158	50,183	266,529,376	0	0	\$266,529,376
HENRY	0.2331	7,148	52,232,378	0	0	\$52,232,378
HIGHLAND	0.8000	222	1,622,507	0	0	\$1,622,507
ISLE OF WIGHT	0.4011	5,259	30,021,918	0	0	\$30,021,918
JAMES CITY	0.5641	10,617	43,411,034	0	0	\$43,411,034
KING GEORGE	0.3664	4,221	24,924,400	0	0	\$24,924,400
KING & QUEEN	0.4154	816	5,422,793	0	0	\$5,422,793
KING WILLIAM	0.3120	2,126	13,909,701	0	0	\$13,909,701
LANCASTER	0.7566	1,082	3,833,964	0	0	\$3,833,964
LEE	0.1701	2,993	26,701,246	0	0	\$26,701,246
LOUDOUN	0.5497	81,012	343,565,802	0	0	\$343,565,802
LOUISA	0.5436	4,609	22,528,779	0	0	\$22,528,779
LUNENBURG	0.2434	1,474	10,975,666	0	0	\$10,975,666
MADISON	0.4411	1,620	9,798,307	0	0	\$9,798,307
MATHEWS	0.5232	1,064	5,431,954	0	0	\$5,431,954
MECKLENBURG	0.3491	4,106	25,995,096	0	0	\$25,995,096
MIDDLESEX	0.6336	1,189	5,450,324	0	0	\$5,450,324
MONTGOMERY	0.3832	9,407	55,740,821	0	0	\$55,740,821
NELSON	0.5933	1,804	8,481,513	0	0	\$8,481,513
NEW KENT	0.4152	3,134	16,461,418	0	0	\$16,461,418
NORTHAMPTON	0.4913	1,571	9,214,482	0	0	\$9,214,482
NORTHUMBERLAND	0.7542	1,224	4,121,427	0	0	\$4,121,427
NOTTOWAY	0.2366	1,968	15,538,640	0	0	\$15,538,640
ORANGE	0.3811	4,783	27,428,535	0	0	\$27,428,535
PAGE	0.2960	3,243	21,713,128	0	0	\$21,713,128
PATRICK	0.2479	2,617	19,156,138	0	0	\$19,156,138
PITTSYLVANIA	0.2410	8,780	60,649,590	0	0	\$60,649,590
POWHATAN	0.4033	4,221	22,199,567	0	0	\$22,199,567
PRINCE EDWARD	0.3377	2,123	14,247,726	0	0	\$14,247,726
PRINCE GEORGE	0.2454	6,325	40,346,820	0	0	\$40,346,820

Proposed Amendments to HB 29, as Introduced: 2017-18 Direct Aid to Public Education

School Division	Key Data Elements		FY 2018 Estimated Distribution (<u>HB 29</u>)	Technical Updates		Recommended House Budget FY 2018 Estimated Distribution
	2016-18 Local Comp. Index	FY 2018 Projected Unadjt. ADM (<u>HB 29</u>)		K-3 Class Size Reduction Two New Schools	Linwood Holton Gov School Spring Enrollment Update	
PRINCE WILLIAM	0.3848	87,694	514,225,709	136,739	0	\$514,362,448
PULASKI	0.3105	4,021	26,684,429	0	0	\$26,684,429
RAPPAHANNOCK	0.7398	813	2,871,939	0	0	\$2,871,939
RICHMOND	0.3180	1,307	8,602,641	0	0	\$8,602,641
ROANOKE	0.3587	13,721	78,236,803	0	0	\$78,236,803
ROCKBRIDGE	0.4522	2,570	14,562,970	0	0	\$14,562,970
ROCKINGHAM	0.3561	11,267	66,487,995	0	0	\$66,487,995
RUSSELL	0.2375	3,689	27,156,899	0	0	\$27,156,899
SCOTT	0.1888	3,358	27,525,214	0	0	\$27,525,214
SHENANDOAH	0.3663	5,686	35,383,514	0	0	\$35,383,514
SMYTH	0.2136	4,241	31,562,473	0	0	\$31,562,473
SOUTHAMPTON	0.2856	2,571	18,777,478	0	0	\$18,777,478
SPOTSYLVANIA	0.3617	22,834	136,477,164	0	0	\$136,477,164
STAFFORD	0.3445	28,551	157,351,054	0	0	\$157,351,054
SURRY	0.8000	761	2,527,229	0	0	\$2,527,229
SUSSEX	0.3481	1,071	8,161,569	0	0	\$8,161,569
TAZEWELL	0.2745	5,641	37,417,420	0	0	\$37,417,420
WARREN	0.4043	5,242	28,906,885	0	0	\$28,906,885
WASHINGTON	0.3494	6,942	41,851,328	0	(51,336)	\$41,799,992
WESTMORELAND	0.4557	1,616	12,378,319	0	0	\$12,378,319
WISE	0.2669	5,501	37,770,398	0	0	\$37,770,398
WYTHE	0.3122	4,042	24,855,753	0	0	\$24,855,753
YORK	0.3905	12,594	65,244,661	0	0	\$65,244,661
ALEXANDRIA	0.8000	15,261	44,760,605	0	0	\$44,760,605
BRISTOL	0.3043	2,226	15,724,604	0	0	\$15,724,604
BUENA VISTA	0.1773	881	7,131,648	0	0	\$7,131,648
CHARLOTTESVILLE	0.6590	4,323	20,190,123	0	0	\$20,190,123
COLONIAL HEIGHTS	0.4182	2,820	15,038,921	0	0	\$15,038,921
COVINGTON	0.2803	966	6,732,908	0	0	\$6,732,908
DANVILLE	0.2629	5,569	41,157,821	0	0	\$41,157,821
FALLS CHURCH	0.8000	2,787	6,731,242	0	0	\$6,731,242
FREDERICKSBURG	0.6071	3,356	14,977,186	0	0	\$14,977,186
GALAX	0.2609	1,248	8,774,098	0	0	\$8,774,098
HAMPTON	0.2773	19,165	125,876,459	0	0	\$125,876,459
HARRISONBURG	0.3855	5,945	38,017,596	305,308	0	\$38,322,904
HOPEWELL	0.2108	3,962	29,485,584	0	0	\$29,485,584

Proposed Amendments to HB 29, as Introduced: 2017-18 Direct Aid to Public Education

School Division	Key Data Elements		FY 2018 Estimated Distribution (<u>HB 29</u>)	Technical Updates		Recommended House Budget FY 2018 Estimated Distribution
	2016-18 Local Comp. Index	FY 2018 Projected Unadjt. ADM (<u>HB 29</u>)		K-3 Class Size Reduction Two New Schools	Linwood Holton Gov School Spring Enrollment Update	
LYNCHBURG	0.3630	7,967	53,406,618	0	0	\$53,406,618
MARTINSVILLE	0.2111	1,864	14,682,123	0	0	\$14,682,123
NEWPORT NEWS	0.2821	26,636	188,072,530	0	0	\$188,072,530
NORFOLK	0.2988	28,717	195,756,546	0	0	\$195,756,546
NORTON	0.2857	740	4,935,580	0	0	\$4,935,580
PETERSBURG	0.2365	3,823	30,273,974	0	0	\$30,273,974
PORTSMOUTH	0.2506	13,773	94,133,893	0	0	\$94,133,893
RADFORD	0.2512	1,590	10,273,692	0	0	\$10,273,692
RICHMOND CITY	0.4758	23,200	146,399,785	0	0	\$146,399,785
ROANOKE CITY	0.3443	12,852	91,464,340	0	0	\$91,464,340
STAUNTON	0.3827	2,530	18,468,182	0	0	\$18,468,182
SUFFOLK	0.3409	13,688	84,405,138	0	0	\$84,405,138
VIRGINIA BEACH	0.3925	66,715	360,036,025	0	0	\$360,036,025
WAYNESBORO	0.3556	2,976	17,821,540	0	0	\$17,821,540
WILLIAMSBURG	0.7747	960	4,643,960	0	0	\$4,643,960
WINCHESTER	0.4326	4,327	24,051,128	0	0	\$24,051,128
FAIRFAX CITY	0.8000	3,125	8,161,661	0	0	\$8,161,661
FRANKLIN CITY	0.2930	1,091	8,618,548	0	0	\$8,618,548
CHESAPEAKE	0.3439	39,296	239,440,191	0	0	\$239,440,191
LEXINGTON	0.4054	674	3,397,765	0	0	\$3,397,765
EMPORIA	0.2163	1,026	7,538,897	0	0	\$7,538,897
SALEM	0.3704	3,784	20,885,952	0	0	\$20,885,952
BEDFORD CITY	0.0000	0	0	0	0	\$0
POQUOSON	0.3797	2,021	11,269,529	0	0	\$11,269,529
MANASSAS CITY	0.3582	7,383	50,562,735	0	0	\$50,562,735
MANASSAS PARK	0.2676	3,519	26,352,867	0	0	\$26,352,867
COLONIAL BEACH	0.3402	565	4,215,389	0	0	\$4,215,389
WEST POINT	0.2422	816	5,261,493	0	0	\$5,261,493
TOTAL		1,248,936	\$6,763,083,720	\$442,047	(\$51,336)	\$6,763,474,431

Note: This analysis includes state funds for the Standards of Quality, Incentive, Categorical, and School Facilities service areas. Federal funds are not included in this analysis.

APPENDIX B

Direct Aid to Public Education

2018-19

Proposed Amendments to HB 30, as Introduced: 2018-2019 Direct Aid to Public Education

School Division	Key Data Elements			Technical	Recommended House Amendments				Recommended House Budget FY 2019 Estimated Distribution
	2018-2020 Comp Index	FY 2019 Projected Unadt. ADM	Governor's Introduced Budget for FY 2019 (HB 30)		Update Regional Tuition Projtns	No Loss Supplement	New Funding Formula Methodology for Governor's School	Small School Division Enrollment Loss	
ACCOMACK	0.3506	4,964	\$33,741,329	(\$1,488)	\$0	\$0	\$0	\$200,399	\$33,940,240
ALBEMARLE	0.6780	13,670	52,344,937	(59,549)	(1,928,005)	0	0	273,604	\$50,630,987
ALLEGHANY	0.2423	2,028	15,368,363	0	0	(7,185)	277,068	95,526	\$15,733,772
AMELIA	0.3231	1,717	11,633,698	0	0	0	0	72,241	\$11,705,939
AMHERST	0.3073	3,751	26,724,989	4,769	0	0	159,179	161,494	\$27,050,431
APPOMATTOX	0.2950	2,182	15,172,329	(4,196)	0	0	0	95,615	\$15,263,748
ARLINGTON	0.8000	26,654	73,076,775	0	0	0	0	331,362	\$73,408,137
AUGUSTA	0.3602	9,885	57,890,392	(15,851)	0	(41,591)	0	393,115	\$58,226,065
BATH	0.8000	507	1,839,398	0	(59,675)	0	75,000	6,307	\$1,861,030
BEDFORD	0.3132	9,487	59,116,313	(693)	0	0	343,221	405,012	\$59,863,853
BLAND	0.3070	663	4,689,105	0	(6,680)	0	93,254	28,564	\$4,804,243
BOTETOURT	0.3856	4,495	25,702,085	3,215	0	0	147,129	171,667	\$26,024,096
BRUNSWICK	0.3537	1,550	13,398,753	0	(543,576)	0	155,111	62,255	\$13,072,543
BUCHANAN	0.3078	2,662	19,281,153	0	(240,851)	0	209,987	114,525	\$19,364,814
BUCKINGHAM	0.3485	2,031	14,503,227	0	0	0	0	82,268	\$14,585,495
CAMPBELL	0.2851	7,546	49,333,744	(6,454)	0	0	0	335,335	\$49,662,625
CAROLINE	0.3446	4,031	25,662,146	0	(103,392)	0	0	164,212	\$25,722,966
CARROLL	0.2727	3,592	25,910,422	246	0	0	288,674	162,396	\$26,361,738
CHARLES CITY	0.5175	583	3,799,705	0	(329,461)	0	75,000	17,499	\$3,562,743
CHARLOTTE	0.2439	1,732	13,379,544	468	0	0	91,755	81,410	\$13,553,177
CHESTERFIELD	0.3522	61,469	348,997,233	15	0	(125,241)	0	2,475,167	\$351,347,174
CLARKE	0.5506	1,858	8,880,044	0	(124,003)	0	75,000	51,903	\$8,882,944
CRAIG	0.3235	586	4,622,733	(9,796)	0	0	75,000	24,659	\$4,712,594
CULPEPER	0.3573	7,983	48,126,573	30,557	0	0	0	318,907	\$48,476,037
CUMBERLAND	0.2810	1,208	9,981,995	0	0	(51,615)	75,000	53,989	\$10,059,369
DICKENSON	0.2470	1,914	14,709,671	0	0	0	157,259	89,597	\$14,956,527
DINWIDDIE	0.2783	4,156	28,735,384	0	0	0	119,359	186,459	\$29,041,202
ESSEX	0.4298	1,314	8,441,627	0	0	0	80,965	46,581	\$8,569,173
FAIRFAX	0.6754	181,849	693,209,423	1,035	0	(299,262)	0	3,669,190	\$696,580,386
FAUQUIER	0.6114	11,032	47,274,797	1,066	(803,958)	(33,729)	0	266,470	\$46,704,646
FLOYD	0.3337	1,977	12,898,572	0	0	0	0	81,867	\$12,980,439
FLUVANNA	0.3912	3,472	21,002,631	(10,755)	0	(45,031)	0	131,408	\$21,078,253
FRANKLIN	0.3954	6,786	42,517,196	(82,885)	0	0	0	255,047	\$42,689,358
FREDERICK	0.3898	13,453	79,471,392	105,029	0	0	0	510,288	\$80,086,709

Proposed Amendments to HB 30, as introduced: 2018-2019 Direct Aid to Public Education

School Division	Key Data Elements			Technical	Recommended House Amendments				Recommended House Budget FY 2019 Estimated Distribution	
	2018-2020 Comp Index	FY 2019 Projected Unad. ADM	Governor's Introduced Budget for FY 2019 (HB 30)		Update Regional Tuition Projtns	No Loss Supplement	New Funding Formula Methodology for Governor's School	Small School Division Enrollment Loss		Increase Supplemental Lottery Per Pupil Amount
GILES	0.2779	2,382	16,387,819	0	0	0	0	0	106,900	\$16,494,719
GLOUCESTER	0.3821	5,237	30,678,108	14,982	0	0	0	0	201,134	\$30,894,224
GOOCHLAND	0.8000	2,590	7,536,318	0	0	0	0	0	32,193	\$7,568,511
GRAYSON	0.3462	1,437	10,969,989	(5,622)	(285,633)	0	142,166	0	58,382	\$10,879,282
GREENE	0.3321	2,941	19,307,291	(72,066)	0	0	0	0	122,084	\$19,357,309
GREENSVILLE	0.2189	1,144	9,886,970	(624)	(511,183)	0	86,726	0	55,543	\$9,517,432
HALIFAX	0.3000	4,608	34,930,197	(3)	0	0	299,314	0	200,493	\$35,430,001
HANOVER	0.4468	17,530	89,250,919	0	(409,359)	0	0	0	602,808	\$89,444,368
HENRICO	0.4183	50,518	278,528,106	4,105	0	0	0	0	1,826,636	\$280,358,847
HENRY	0.2253	7,032	54,090,466	(26,478)	0	(35,986)	0	0	338,617	\$54,366,619
HIGHLAND	0.8000	188	1,622,507	0	(66,433)	0	0	0	2,336	\$1,558,410
ISLE OF WIGHT	0.3968	5,356	31,176,236	(53,443)	0	0	0	0	200,838	\$31,323,631
JAMES CITY	0.5657	10,424	44,067,249	146	0	0	0	0	281,405	\$44,348,800
KING GEORGE	0.3721	4,489	25,850,625	0	0	0	0	0	175,199	\$26,025,824
KING & QUEEN	0.3945	763	5,474,321	0	0	0	75,000	0	28,714	\$5,578,035
KING WILLIAM	0.3283	2,158	14,157,310	0	0	0	0	0	90,121	\$14,247,431
LANCASTER	0.7718	989	3,818,202	0	(326,909)	0	75,000	0	14,029	\$3,580,322
LEE	0.1754	3,065	26,841,888	0	0	0	0	0	157,103	\$26,998,991
LOUDOUN	0.5383	82,377	369,672,246	0	0	0	0	0	2,364,159	\$372,036,405
LOUISA	0.5474	4,743	22,720,662	(61,276)	0	0	0	0	133,439	\$22,792,825
LUNENBURG	0.2525	1,410	11,162,923	0	0	0	0	0	65,512	\$11,228,435
MADISON	0.4608	1,664	9,798,307	(6,536)	(365,136)	0	75,000	0	55,787	\$9,557,422
MATHEWS	0.5060	1,059	5,799,049	0	0	0	75,000	0	32,529	\$5,906,578
MECKLENBURG	0.3767	4,019	25,995,096	(432)	(513,432)	0	183,246	0	155,710	\$25,820,188
MIDDLESEX	0.6160	1,270	6,255,056	(52,674)	0	(33,510)	0	0	30,323	\$6,199,195
MONTGOMERY	0.3920	9,846	57,058,662	0	0	0	0	0	372,118	\$57,430,780
NELSON	0.5356	1,780	9,355,720	28,826	0	0	75,000	0	51,369	\$9,510,915
NEW KENT	0.4172	3,338	17,550,334	0	0	0	0	0	120,924	\$17,671,258
NORTHAMPTON	0.4746	1,468	9,197,280	158	(234,182)	0	0	0	47,940	\$9,011,196
NORTHUMBERLAND	0.7187	1,169	4,417,620	0	0	0	75,000	0	20,449	\$4,513,069
NOTTOWAY	0.2385	1,890	15,538,640	0	(50,648)	0	114,243	0	89,460	\$15,691,695
ORANGE	0.4025	4,657	27,712,981	32,705	0	0	0	0	172,946	\$27,918,632
PAGE	0.3007	3,205	21,713,128	(7,945)	(34,449)	0	0	0	139,333	\$21,810,067
PATRICK	0.2396	2,621	20,220,602	0	0	0	0	0	123,866	\$20,344,468

Proposed Amendments to HB 30, as Introduced: 2018-2019 Direct Aid to Public Education

School Division	Key Data Elements			Technical	Recommended House Amendments				Recommended House Budget FY 2019 Estimated Distribution
	2018-2020 Comp Index	FY 2019 Projected Unadvt. ADM	Governor's Introduced Budget for FY 2019 (HB 30)		Update Regional Tuition Projtns	No Loss Supplement	New Funding Formula Methodology for Governor's School	Small School Division Enrollment Loss	
PITTSYLVANIA	0.2443	8,474	60,649,590	0	(280,943)	0	0	398,075	\$60,766,722
POWHATAN	0.4302	4,247	22,199,567	0	(416,249)	0	0	150,419	\$21,933,737
PRINCE EDWARD	0.3598	1,905	14,268,687	0	(449,981)	0	98,625	75,813	\$13,993,144
PRINCE GEORGE	0.2391	6,061	41,119,526	0	0	0	0	286,661	\$41,406,187
PRINCE WILLIAM	0.3783	88,193	547,651,157	122,892	0	(26,321)	0	3,408,195	\$551,155,923
PULASKI	0.3192	3,937	26,930,003	0	0	(25,452)	168,097	166,596	\$27,239,244
RAPPAHANNOCK	0.7672	795	2,871,939	0	(161,104)	0	75,000	11,499	\$2,797,334
RICHMOND	0.3100	1,289	9,026,738	0	0	0	0	55,264	\$9,082,002
ROANOKE	0.3620	13,652	79,173,934	(1,992)	0	0	0	541,414	\$79,713,356
ROCKBRIDGE	0.4498	2,554	15,347,027	0	0	0	0	87,352	\$15,434,379
ROCKINGHAM	0.3682	11,079	66,671,163	(101,223)	0	0	0	435,104	\$67,005,044
RUSSELL	0.2322	3,498	27,672,381	0	0	0	256,057	166,947	\$28,095,385
SCOTT	0.1917	3,386	27,739,694	0	0	0	136,340	170,139	\$28,046,173
SHENANDOAH	0.3821	5,860	36,565,050	(552)	0	(17,695)	0	225,084	\$36,771,887
SMYTH	0.2174	4,174	31,770,688	(13,640)	0	0	241,110	203,072	\$32,201,230
SOUTHAMPTON	0.2963	2,645	19,312,685	(12,107)	0	0	0	115,681	\$19,416,259
SPOTSYLVANIA	0.3627	23,392	143,701,992	26,604	0	(102,213)	0	926,680	\$144,553,063
STAFFORD	0.3462	28,934	162,631,875	0	0	0	0	1,175,865	\$163,807,740
SURRY	0.8000	702	2,527,229	(34)	(66,858)	0	75,000	8,728	\$2,544,065
SUSSEX	0.3482	1,007	8,161,569	0	(18,770)	0	75,000	40,784	\$8,258,583
TAZEWELL	0.2824	5,405	38,003,639	0	0	0	342,700	247,817	\$38,594,156
WARREN	0.4333	5,260	28,906,885	0	(254,936)	0	0	185,300	\$28,837,249
WASHINGTON	0.3434	6,903	43,396,740	(33,069)	0	(36,259)	0	281,737	\$43,609,149
WESTMORELAND	0.4743	1,453	12,378,319	0	(643,224)	0	0	47,474	\$11,782,569
WISE	0.2474	5,522	39,210,806	0	0	0	0	258,312	\$39,469,118
WYTHE	0.3146	3,928	25,309,014	(4,017)	0	0	108,477	167,338	\$25,580,812
YORK	0.3822	12,613	68,136,633	(35,805)	0	0	0	484,372	\$68,585,200
ALEXANDRIA	0.8000	15,406	47,827,356	0	0	0	0	191,533	\$48,018,889
BRISTOL	0.2922	2,127	16,700,585	(434)	0	0	0	93,595	\$16,793,746
BUENA VISTA	0.1849	872	7,236,176	0	0	0	75,000	44,197	\$7,355,373
CHARLOTTESVILLE	0.6772	4,290	20,190,123	(29,172)	(407,633)	0	0	86,084	\$19,839,402
COLONIAL HEIGHTS	0.4179	2,741	15,683,169	0	0	0	0	99,177	\$15,782,346
COVINGTON	0.2981	958	6,746,105	0	0	0	0	41,815	\$6,787,920
DANVILLE	0.2546	5,367	42,250,857	0	0	0	260,493	248,681	\$42,760,031

Proposed Amendments to HB 30, as Introduced: 2018-2019 Direct Aid to Public Education

School Division	Key Data Elements			Technical	Recommended House Amendments				Recommended House Budget FY 2019 Estimated Distribution	
	2018-2020 Comp Index	FY 2019 Projected Unadt. ADM	Governor's Introduced Budget for FY 2019 (HB 30)		Update Regional Tuition Profjtns	No Loss Supplement	New Funding Formula Methodology for Governor's School	Small School Division Enrollment Loss		Increase Supplemental Lottery Per Pupil Amount
FALLS CHURCH	0.8000	2,653	6,849,770	0	0	0	0	0	32,977	\$6,882,747
FREDERICKSBURG	0.6210	3,458	15,293,623	0	0	0	0	0	81,454	\$15,375,077
GALAX	0.2587	1,193	8,916,438	(1,501)	0	0	0	0	54,982	\$8,969,919
HAMPTON	0.2741	18,578	125,752,824	(24,055)	(918,317)	(36,869)	0	0	838,280	\$125,611,863
HARRISONBURG	0.3645	6,066	40,926,040	(86,192)	0	0	0	0	239,614	\$41,079,462
HOPEWELL	0.2032	3,955	31,392,263	0	0	0	0	0	195,888	\$31,588,151
LYNCHBURG	0.3700	7,922	55,305,165	(23,077)	0	(24,678)	0	0	310,214	\$55,567,624
MARTINSVILLE	0.2135	1,830	14,844,229	(1,171)	0	0	131,417	0	89,447	\$15,063,922
NEWPORT NEWS	0.2781	26,787	192,510,797	(113,031)	0	0	0	0	1,202,030	\$193,599,796
NORFOLK	0.2958	27,983	199,545,388	(149,242)	0	(74,552)	0	0	1,224,921	\$200,546,515
NORTON	0.2870	755	5,017,582	0	0	0	75,000	0	33,453	\$5,126,035
PETERSBURG	0.2430	3,669	30,321,545	0	(213,706)	0	145,734	0	172,659	\$30,426,232
PORTSMOUTH	0.2462	13,227	94,746,306	(65,003)	0	0	0	0	619,765	\$95,301,068
RADFORD	0.2429	1,531	10,417,703	0	0	0	0	0	72,039	\$10,489,742
RICHMOND CITY	0.4925	23,503	149,569,736	0	0	(219,656)	0	0	741,427	\$150,091,507
ROANOKE CITY	0.3416	13,008	93,108,864	(175,194)	0	(36,897)	0	0	532,384	\$93,429,157
STAUNTON	0.3867	2,628	19,510,622	(26,071)	0	0	0	0	100,190	\$19,584,741
SUFFOLK	0.3420	13,797	87,258,314	(60,438)	0	0	0	0	564,313	\$87,762,189
VIRGINIA BEACH	0.4046	66,591	360,884,361	(377,862)	0	0	0	0	2,464,518	\$362,971,017
WAYNESBORO	0.3578	2,891	17,902,913	370	0	0	0	0	115,393	\$18,018,676
WILLIAMSBURG	0.7703	1,176	5,101,766	(29,626)	0	0	0	0	16,787	\$5,088,927
WINCHESTER	0.4244	4,100	25,308,027	(19,891)	0	0	0	0	146,686	\$25,434,822
FAIRFAX CITY	0.8000	3,057	8,496,119	0	0	0	0	0	38,001	\$8,534,120
FRANKLIN CITY	0.2952	1,040	8,595,472	(5,087)	(98,008)	0	75,000	0	45,550	\$8,612,927
CHESAPEAKE	0.3476	39,911	248,609,442	(310,098)	0	0	0	0	1,618,514	\$249,917,858
LEXINGTON	0.4172	666	3,601,487	0	0	0	0	0	24,134	\$3,625,621
EMPORIA	0.2168	909	7,538,897	0	(635,016)	0	0	0	44,256	\$6,948,137
SALEM	0.3715	4,010	22,036,713	(462)	0	0	0	0	156,653	\$22,192,904
POQUOSON	0.3742	2,117	11,651,924	(4,276)	0	0	0	0	82,369	\$11,730,017
MANASSAS CITY	0.3557	7,532	52,407,955	(37,999)	0	0	0	0	301,636	\$52,671,592
MANASSAS PARK	0.2675	3,683	28,652,175	(9,554)	0	0	0	0	0	\$28,642,621
COLONIAL BEACH	0.3600	637	4,541,446	0	0	0	0	0	0	\$4,541,446
WEST POINT	0.2554	793	5,399,288	(3,337)	0	0	0	0	0	\$5,395,951
TOTAL:		1,252,434	\$7,000,164,597	(\$1,856,792)	(\$11,501,710)	(\$1,273,742)	\$6,112,706	\$43,174,075		\$7,034,819,134

Note: This analysis includes state funds for the Standards of Quality, Incentive, Categorical, and School Facilities service areas. Federal funds are not included in this analysis.

APPENDIX C

Direct Aid to Public Education

2019-20

Proposed Amendments to HB 30, as Introduced: 2019-2020 Direct Aid to Public Education

School Division	Key Data Elements			Technical	Recommended House Amendments					Recommended House Budget FY 2020 Estimated Distribution
	2018-2020 Comp Index	FY 2020 Projected Unadjit ADM	Governor's Introduced Budget for FY 2020 (HB 30)		Update Regional Tuition Profits	New Elementary Schools with Less Than 300 ADM	New At-Risk Add-on Supplement	New Funding Formula Methodology for Gov's School	Advance 2.0% Teacher & Support Staff Salary Incentive to July 1, 2019	
ACCOMACK	0.3506	4,947	\$34,104,729	(\$2,430)	(\$44,588)	(\$1,954)	\$0	\$178,149	\$220,698	\$34,364,604
ALBEMARLE	0.6780	13,794	51,506,290	(73,986)	(117,712)	(15,088)	0	223,606	305,132	\$51,828,242
ALLEGHANY	0.2899	2,000	14,601,701	0	(82,613)	(20,697)	(7,054)	78,196	97,553	\$14,667,086
AMELIA	0.3231	1,712	11,727,873	0	(1,200)	(12,617)	0	63,083	79,592	\$11,856,731
AMHERST	0.3073	3,627	26,423,604	3,648	(189,869)	(30,468)	0	136,167	172,589	\$26,515,671
APPOMATTOX	0.2950	2,180	15,314,975	(5,073)	(1,595)	(17,577)	0	81,451	105,571	\$15,477,752
ARLINGTON	0.8000	27,514	75,621,769	0	(5,623)	(20,156)	0	308,835	378,042	\$76,282,867
AUGUSTA	0.3602	9,823	58,450,618	(23,270)	(154,658)	(39,325)	(41,585)	301,419	431,779	\$58,924,978
BATH	0.8000	498	1,816,108	0	(22,019)	(1,018)	0	6,263	6,841	\$1,806,175
BEDFORD	0.3132	9,492	60,058,315	(1,627)	(319,843)	(31,551)	0	323,018	447,858	\$60,476,170
BLAND	0.3070	609	4,115,379	0	(863)	(2,887)	0	22,572	28,994	\$4,163,195
BOTETOURT	0.3856	4,445	25,931,445	3,635	(172,083)	(5,299)	0	137,373	187,635	\$26,082,706
BRUNSWICK	0.3537	1,544	13,080,957	0	(74,867)	(43,816)	0	69,364	68,573	\$13,100,211
BUCHANAN	0.3078	2,602	18,925,142	0	(82,216)	(48,081)	0	101,041	123,717	\$19,019,603
BUCKINGHAM	0.3485	2,166	15,570,144	0	(2,990)	(33,806)	0	81,022	96,955	\$15,711,325
CAMPBELL	0.2851	7,508	49,818,045	(10,878)	(5,552)	(47,578)	0	262,442	368,726	\$50,385,205
CAROLINE	0.3446	3,949	25,377,555	0	(2,698)	(32,700)	0	132,494	177,807	\$25,652,458
CARROLL	0.2727	3,579	26,361,214	(15)	(212,815)	(40,507)	0	141,152	178,819	\$26,427,848
CHARLES CITY	0.5175	563	3,406,195	0	(284)	(4,531)	0	16,688	18,660	\$3,436,728
CHARLOTTE	0.2439	1,699	13,357,054	416	(84,148)	(19,284)	0	72,267	88,245	\$13,414,550
CHESTERFIELD	0.3522	63,256	361,614,992	(48)	(41,894)	(156,225)	(125,228)	1,958,101	2,815,157	\$366,064,855
CLARKE	0.5506	1,771	8,536,941	0	(808)	(1,077)	0	42,590	54,676	\$8,632,322
CRAIG	0.3235	584	4,712,990	(13,091)	(39,439)	(6,096)	0	24,583	27,146	\$4,706,093
CULPEPER	0.3573	8,009	48,865,996	36,338	(5,326)	(46,623)	0	257,646	353,645	\$49,461,676
CUMBERLAND	0.2810	1,185	9,932,823	0	(1,826)	(23,080)	(52,499)	54,041	58,518	\$9,967,977
DICKENSON	0.2470	1,844	14,386,184	0	(39,293)	(27,050)	0	78,149	95,367	\$14,493,357
DINWIDDIE	0.2783	4,119	28,824,580	0	(40,273)	(43,011)	0	155,085	204,221	\$29,100,602
ESSEX	0.4298	1,284	8,395,329	0	(1,565)	(20,562)	0	42,161	50,302	\$8,465,665
FAIRFAX	0.6754	182,901	704,845,510	1,315	(60,816)	(166,849)	(299,231)	3,395,639	4,078,701	\$711,794,269
FAUQUIER	0.6114	11,092	47,268,550	1,268	(30,576)	(10,421)	(33,725)	237,421	296,130	\$47,728,647
FLOYD	0.3337	1,973	13,112,761	0	(78,684)	(13,376)	0	69,866	90,335	\$13,180,902
FLUVANNA	0.3912	3,453	21,241,263	(14,189)	(35,287)	(7,466)	(48,253)	116,003	144,422	\$21,396,493
FRANKLIN	0.3954	6,694	42,985,687	(112,187)	(310,173)	(48,067)	0	213,171	278,025	\$43,006,456
FREDERICK	0.3898	13,567	81,106,690	134,639	(8,467)	(35,544)	0	424,312	568,756	\$82,190,386
GILES	0.2779	2,377	16,470,392	0	(1,776)	(15,785)	0	91,416	117,919	\$16,662,166

Proposed Amendments to HB 30, as Introduced: 2019-2020 Direct Aid to Public Education

School Division	Key Data Elements			Technical	Recommended House Amendments					Recommended House Budget FY 2020 Estimated Distribution
	2018-2020 Comp Index	FY 2020 Projected Unadjt ADM	Governor's Introduced Budget for FY 2020 (HB 30)		Update Regional Tuition Profjtns	New Elementary Schools with Less Than 300 ADM	New At-Risk Add-on Supplement	New Funding Formula Methodology for Gov's School	Advance 2.0% Teacher & Support Staff Salary Incentive to July 1, 2019	
GLOUCESTER	0.3821	5,213	30,966,361	17,635	(3,298)	(15,638)	0	161,224	221,272	\$31,347,556
GOOCHLAND	0.8000	2,662	7,767,484	0	(541)	(1,370)	0	27,832	36,575	\$7,829,980
GRAYSON	0.3462	1,379	10,598,769	(7,248)	(169,438)	(19,817)	0	53,274	61,928	\$10,517,468
GREENE	0.3321	2,881	19,180,733	(89,311)	(1,982)	(14,245)	0	98,473	132,189	\$19,305,857
GREENSVILLE	0.2189	1,045	8,791,167	(980)	(20,965)	(24,392)	0	44,208	56,079	\$8,845,117
HALIFAX	0.3000	4,482	34,632,476	(69)	(200,947)	(64,469)	0	186,490	215,521	\$34,769,002
HANOVER	0.4468	17,437	89,322,103	0	(9,790)	(11,671)	0	478,903	662,704	\$90,442,249
HENRICO	0.4183	50,871	283,371,732	5,873	(91,130)	(243,920)	0	1,462,411	2,032,933	\$286,537,899
HENRY	0.2253	7,022	54,965,256	(35,899)	(236,313)	(124,484)	(35,981)	286,890	373,743	\$55,194,212
HIGHLAND	0.8000	186	1,563,460	0	(29,794)	(1,244)	0	3,337	2,554	\$1,538,313
ISLE OF WIGHT	0.3968	5,389	31,769,883	(69,963)	(89,813)	(15,973)	0	163,809	223,304	\$32,031,247
JAMES CITY	0.5657	10,405	44,452,672	(644)	(4,617)	(17,476)	0	220,172	310,452	\$44,960,559
KING GEORGE	0.3721	4,590	26,510,305	0	(2,947)	(12,353)	0	143,341	197,981	\$26,836,327
KING & QUEEN	0.3945	745	5,507,442	0	(81,245)	(5,771)	0	29,162	31,005	\$5,480,593
KING WILLIAM	0.3283	2,148	14,238,818	0	979	(4,903)	0	84,233	99,109	\$14,418,236
LANCASTER	0.7718	895	3,313,430	0	(437)	(5,875)	0	11,876	14,036	\$3,333,030
LEE	0.1754	3,082	27,453,450	0	(156,031)	(65,212)	0	154,155	174,604	\$27,560,966
LOUDOUN	0.5383	83,881	379,792,470	0	(235,773)	(30,123)	0	2,015,582	2,660,594	\$384,202,750
LOUISA	0.5474	4,773	23,183,354	(82,231)	(2,231)	(17,948)	0	110,033	148,409	\$23,339,386
LUNENBURG	0.2525	1,383	11,076,090	0	(2,194)	(25,397)	0	58,928	70,999	\$11,178,426
MADISON	0.4608	1,650	9,499,478	(9,583)	(916)	(7,198)	0	46,251	61,112	\$9,589,144
MATHEWS	0.5060	1,050	5,815,902	0	(535)	(4,548)	0	30,486	35,633	\$5,876,938
MECKLENBURG	0.3767	3,945	25,351,874	(432)	(2,600)	(48,051)	0	130,504	168,988	\$25,600,233
MIDDLESEX	0.6160	1,367	6,724,007	(91,929)	(1,113)	(9,519)	(32,791)	33,837	36,066	\$6,658,558
MONTGOMERY	0.3920	10,045	58,731,208	0	(49,469)	(35,194)	0	313,514	419,584	\$59,379,643
NELSON	0.5356	1,758	9,436,429	42,666	(1,694)	(11,106)	0	44,438	56,089	\$9,566,822
NEW KENT	0.4172	3,548	18,742,535	0	(2,102)	(3,674)	0	102,374	142,044	\$18,981,177
NORTHAMPTON	0.4746	1,367	8,542,180	158	(1,462)	(23,553)	0	42,066	49,336	\$8,608,725
NORTHUMBERLAND	0.7187	1,132	4,370,140	0	(669)	(6,061)	0	17,796	21,868	\$4,403,074
NOTTOWAY	0.2385	1,816	15,153,434	0	(40,434)	(35,328)	0	83,979	95,025	\$15,256,676
ORANGE	0.4025	4,564	27,730,576	44,061	(70,229)	(24,884)	0	139,044	187,323	\$28,005,891
PAGE	0.3007	3,176	21,825,396	(11,879)	(43,704)	(25,907)	0	113,046	152,598	\$22,009,550
PATRICK	0.2396	2,579	20,347,942	0	(238,636)	(29,028)	0	107,948	134,715	\$20,322,941
PITTSYLVANIA	0.2443	8,344	60,356,627	0	(209,734)	(92,887)	0	329,327	433,205	\$60,816,538
POWHATAN	0.4302	4,273	22,141,544	0	(2,444)	(1,865)	0	120,752	167,286	\$22,425,273

Proposed Amendments to HB 30, as Introduced: 2019-2020 Direct Aid to Public Education

School Division	Key Data Elements			Technical	Recommended House Amendments					Recommended House Budget, FY 2020 Estimated Distribution
	2018-2020 Comp Index	FY 2020 Projected Unadjt ADM	Governor's Introduced Budget for FY 2020 (HB 30)		Update Regional Tuition Projctns	New Elementary Schools with Less Than 300 ADM	New At-Risk Add-on Supplement	New Funding Formula Methodology for Gov's School	Advance 2.0% Teacher & Support Staff Salary Incentive to July 1, 2019	
PRINCE EDWARD	0.3598	1,872	13,783,663	0	(2,562)	(33,615)	0	66,384	82,314	\$13,896,184
PRINCE GEORGE	0.2391	5,956	40,857,605	0	(4,639)	(21,380)	0	223,785	311,346	\$41,366,717
PRINCE WILLIAM	0.3783	89,260	560,668,030	89,670	(57,119)	(390,575)	(26,624)	2,894,781	3,812,359	\$566,990,522
PULASKI	0.3192	3,857	26,766,319	0	(40,924)	(37,353)	(25,448)	144,681	180,374	\$26,987,649
RAPPAHANNOCK	0.7672	773	2,738,460	0	(5)	(644)	0	9,562	12,368	\$2,759,741
RICHMOND	0.3100	1,303	9,218,695	0	(943)	(14,626)	0	49,296	61,749	\$9,314,171
ROANOKE	0.3620	13,612	80,013,693	(3,061)	(150,141)	(19,313)	0	442,203	596,633	\$80,880,014
ROCKBRIDGE	0.4498	2,557	15,621,506	0	(95,404)	(12,064)	0	80,803	96,655	\$15,691,496
ROCKINGHAM	0.3682	10,914	66,978,476	(133,629)	(218,841)	(39,775)	0	338,189	473,725	\$67,398,145
RUSSELL	0.2322	3,348	27,119,906	0	(199,817)	(42,525)	0	152,090	176,603	\$27,206,257
SCOTT	0.1917	3,341	28,002,903	0	(319,547)	(53,164)	0	158,793	185,538	\$27,974,523
SHENANDOAH	0.3821	5,910	37,333,576	(3,523)	(3,776)	(31,554)	(17,466)	191,165	250,884	\$37,719,306
SMYTH	0.2174	4,117	31,933,092	(18,541)	(178,398)	(53,238)	0	171,626	221,368	\$32,075,909
SOUTHAMPTON	0.2963	2,656	19,760,255	(18,020)	(125,585)	(22,148)	0	98,972	128,380	\$19,821,854
SPOTSYLVANIA	0.3627	23,552	146,401,136	31,210	(46,480)	(108,917)	(109,914)	780,060	1,031,165	\$147,984,260
STAFFORD	0.3462	29,345	166,531,402	0	(19,535)	(61,699)	0	914,992	1,318,039	\$168,683,199
SURRY	0.8000	676	2,450,797	(80)	(10,771)	(2,809)	0	8,307	9,290	\$2,454,734
SUSSEX	0.3482	994	8,148,986	0	(1,436)	(32,115)	0	40,316	44,504	\$8,200,255
TAZEWELL	0.2624	5,194	37,248,953	0	(240,047)	(61,660)	0	200,881	263,201	\$37,411,328
WARREN	0.4333	5,246	28,941,372	0	(33,634)	(22,340)	0	150,894	204,245	\$29,240,537
WASHINGTON	0.3434	6,890	44,050,089	(43,182)	(42,251)	(50,960)	(41,930)	235,694	310,786	\$44,418,246
WESTMORELAND	0.4743	1,410	11,568,178	0	(773)	(34,256)	0	56,225	50,935	\$11,640,309
WISE	0.2474	5,458	39,290,881	0	(89,971)	(77,012)	0	213,216	282,216	\$39,619,330
WYTHE	0.3146	3,873	25,431,781	(5,686)	(158,166)	(26,999)	0	137,116	182,361	\$25,560,407
YORK	0.3822	12,645	69,164,237	(51,298)	(7,920)	(6,763)	0	375,329	536,688	\$70,010,273
ALEXANDRIA	0.8000	15,682	49,128,498	0	(6,593)	(56,994)	0	174,719	215,464	\$49,455,094
BRISTOL	0.2922	2,107	16,871,505	(434)	(123,860)	(33,835)	0	83,753	102,469	\$16,899,598
BUENA VISTA	0.1849	846	7,209,417	0	(90,251)	(7,948)	0	42,068	47,371	\$7,200,657
CHARLOTTEVILLE	0.6772	4,364	20,257,580	(37,124)	(23,477)	(20,851)	0	70,150	96,781	\$20,343,059
COLONIAL HEIGHTS	0.4179	2,729	15,801,926	0	(1,647)	(15,455)	0	84,340	109,138	\$15,978,302
COVINGTON	0.2981	962	6,881,159	0	(41,527)	(10,238)	0	37,149	46,391	\$6,912,934
DANVILLE	0.2546	5,212	41,687,667	0	(46,640)	(138,635)	0	207,718	266,911	\$41,977,021
FALLS CHURCH	0.8000	2,706	7,027,834	0	(549)	0	0	28,109	37,187	\$7,092,581
FREDERICKSBURG	0.6210	3,512	15,702,180	0	(1,406)	(25,669)	0	72,399	91,437	\$15,838,941
GALAX	0.2587	1,162	8,815,501	(1,501)	(1,824)	(18,240)	0	45,777	59,167	\$8,898,880

Proposed Amendments to HB 30, as Introduced: 2019-2020 Direct Aid to Public Education

School Division	Key Data Elements			Technical	Recommended House Amendments					Recommended House Budget FY 2020 Estimated Distribution
	2018-2020 Comp Index	FY 2020 Projected Unadjt ADM	Governor's Introduced Budget for FY 2020 (HB 30)		Update Regional Tuition Profits	New Elementary Schools with Less Than 300 ADM	New At-Risk Add-on Supplement	New Funding Formula Methodology for Gov's School	Advance 2.0% Teacher & Support Staff Salary Incentive to July 1, 2019	
HAMPTON	0.2741	18,175	123,527,387	(28,469)	(27,589)	(198,437)	(39,975)	648,371	906,393	\$124,787,681
HARRISONBURG	0.3645	6,237	42,611,502	(113,891)	(4,277)	(110,830)	0	206,276	272,312	\$42,861,092
HOPEWELL	0.2032	3,943	31,701,323	0	(6,810)	(97,399)	0	167,885	215,829	\$31,980,828
LYNCHBURG	0.3700	7,877	55,994,337	(32,760)	(166,315)	(117,385)	(24,306)	273,782	340,928	\$56,268,281
MARTINSVILLE	0.2135	1,769	14,603,912	(1,171)	(3,054)	(51,994)	0	76,198	95,578	\$14,719,469
NEWPORT NEWS	0.2781	26,644	194,128,643	(152,322)	(81,062)	(392,463)	0	992,010	1,321,407	\$195,816,213
NORFOLK	0.2958	27,579	199,471,453	(191,763)	(228,576)	(436,644)	(74,540)	999,836	1,334,252	\$200,876,018
NORTON	0.2870	742	4,995,399	0	(559)	(10,302)	0	27,230	36,321	\$5,048,089
PETERSBURG	0.2430	3,600	30,009,593	0	(6,016)	(121,436)	0	148,613	187,226	\$30,217,980
PORTSMOUTH	0.2462	12,976	94,203,991	(79,368)	(20,714)	(202,199)	0	482,842	671,976	\$95,056,528
RADFORD	0.2429	1,493	10,281,047	0	(2,325)	(9,624)	0	58,211	77,650	\$10,404,959
RICHMOND CITY	0.4925	24,004	154,335,555	0	(131,700)	(455,764)	(219,635)	731,218	836,902	\$155,096,576
ROANOKE CITY	0.3416	13,160	95,576,335	(223,152)	(214,577)	(288,528)	(37,175)	453,371	595,275	\$95,861,549
STAUNTON	0.3867	2,738	20,371,596	(35,256)	(2,965)	(22,762)	0	91,140	115,341	\$20,517,094
SUFFOLK	0.3420	13,810	88,368,585	(79,272)	(9,423)	(91,239)	0	451,874	624,289	\$89,264,814
VIRGINIA BEACH	0.4046	66,208	362,995,563	(482,988)	(40,429)	(206,837)	0	1,862,922	2,708,167	\$366,836,398
WAYNESBORO	0.3578	2,855	17,893,617	(1,922)	(76,450)	(26,850)	0	89,021	125,938	\$18,003,354
WILLIAMSBURG	0.7703	1,389	5,632,953	(52,047)	(326)	(1,252)	0	16,002	21,917	\$5,617,247
WINCHESTER	0.4244	4,019	25,276,854	(27,271)	(34,174)	(47,483)	0	124,163	158,918	\$25,451,007
FAIRFAX CITY	0.8000	3,035	8,582,156	0	(622)	(1,732)	0	34,997	41,706	\$8,656,505
FRANKLIN CITY	0.2952	1,020	8,493,796	(7,325)	(1,572)	(26,589)	0	40,887	49,373	\$8,548,572
CHESAPEAKE	0.3476	40,241	253,121,291	(388,654)	(54,103)	(167,954)	0	1,321,844	1,803,581	\$255,638,005
LEXINGTON	0.4172	669	3,656,281	0	(397)	(1,355)	0	20,825	26,767	\$3,702,121
EMPORIA	0.2168	799	6,156,411	0	(17,012)	(18,400)	0	32,857	42,980	\$6,196,836
SALEM	0.3715	4,230	23,379,198	(1,691)	(29)	(10,498)	0	125,348	182,634	\$23,674,962
POQUOSON	0.3742	2,136	11,856,239	(5,286)	(1,354)	(794)	0	64,937	91,828	\$12,005,570
MANASSAS CITY	0.3557	7,637	53,665,794	(48,205)	(5,193)	(89,484)	0	273,196	338,051	\$54,134,159
MANASSAS PARK	0.2675	3,844	30,178,568	(15,898)	(2,976)	(53,474)	0	157,991	0	\$30,264,211
COLONIAL BEACH	0.3600	664	4,773,041	0	(901)	(10,463)	0	26,290	0	\$4,787,967
WEST POINT	0.2554	800	5,518,579	(4,398)	(608)	(2,125)	0	30,802	0	\$5,542,250
TOTAL:		1,257,773	\$7,091,864,785	(\$2,531,618)	(\$7,754,254)	(\$7,118,921)	(\$1,287,360)	\$36,358,962	\$47,823,500	\$7,157,355,094

Note: This analysis includes state funds for the Standards of Quality, Incentive, Categorical, and School Facilities service areas. Federal funds are not included in this analysis.