

Conference Summary

School Division
Distributions

APPENDIX A

Direct Aid to Public Education
2016-17

**Conference Report on HB 1500 (Amendments to HB 1500 As Introduced): 2016-17 Direct Aid to Public Education
Estimated Distributions**

Div #	Division Name	2016-2018 Composite Index	FY 2017 Projected Unadjusted ADM	Governor's Amended Budget 2016-2018 (HB 1500) FY 2017	Technical Update - K-3 Class Size Reduction and VPI Half-Day Slots	School Division Enrollment Loss	FY 2017 CONFERENCE Estimated Distribution
001	ACCOMACK	0.3462	5,040	\$32,117,122	\$0	\$0	\$32,117,122
002	ALBEMARLE	0.6394	13,309	49,859,712	0	0	49,859,712
003	ALLEGHANY	0.2423	2,121	14,581,542	0	388,339	14,969,881
004	AMELIA	0.3182	1,748	10,894,653	0	0	10,894,653
005	AMHERST	0.3132	3,943	25,917,582	0	207,863	26,125,445
006	APPOMATTOX	0.2917	2,169	14,081,770	0	0	14,081,770
007	ARLINGTON	0.8000	25,095	64,736,722	0	0	64,736,722
008	AUGUSTA	0.3508	9,955	55,146,264	0	0	55,146,264
009	BATH	0.8000	529	1,784,097	0	75,000	1,859,097
010	BEDFORD	0.3132	9,465	55,673,937	0	411,294	56,085,231
011	BLAND	0.3002	760	4,819,027	0	75,000	4,894,027
012	BOTETOURT	0.3766	4,549	24,471,079	0	153,580	24,624,659
013	BRUNSWICK	0.2808	1,610	13,312,506	0	251,930	13,564,436
014	BUCHANAN	0.3171	2,805	19,119,617	0	187,525	19,307,142
015	BUCKINGHAM	0.3405	1,909	13,045,098	0	0	13,045,098
016	CAMPBELL	0.2746	7,654	46,489,614	0	356,831	46,846,445
017	CAROLINE	0.3258	4,139	24,893,704	0	0	24,893,704
018	CARROLL	0.2722	3,669	24,690,587	0	341,486	25,032,073
019	CHARLES CITY	0.4910	640	3,856,809	0	75,000	3,931,809
020	CHARLOTTE	0.2539	1,817	13,194,616	0	139,455	13,334,071
021	CHESTERFIELD	0.3510	59,266	315,107,093	0	0	315,107,093
022	CLARKE	0.5437	1,957	8,679,056	0	0	8,679,056
023	CRAIG	0.3026	594	4,291,974	0	75,000	4,366,974
024	CULPEPER	0.3576	7,967	45,049,845	0	0	45,049,845
025	CUMBERLAND	0.2817	1,258	9,626,031	0	75,000	9,701,031
026	DICKENSON	0.2700	2,084	14,779,310	0	147,963	14,927,273
027	DINWIDDIE	0.2777	4,276	27,492,048	0	0	27,492,048
028	ESSEX	0.4316	1,342	8,035,175	0	92,159	8,127,334
029	FAIRFAX	0.6844	179,699	624,460,457	60,614	0	624,521,071
030	FAUQUIER	0.5827	10,852	45,272,212	0	0	45,272,212
031	FLOYD	0.3402	1,966	11,785,454	0	0	11,785,454
032	FLUVANNA	0.3759	3,476	19,884,965	0	127,920	20,012,885
033	FRANKLIN	0.3948	6,935	40,381,046	0	0	40,381,046
034	FREDERICK	0.3889	13,187	72,401,754	0	0	72,401,754
035	GILES	0.2740	2,382	15,013,185	0	0	15,013,185
036	GLOUCESTER	0.3730	5,317	28,898,255	0	263,849	29,162,104

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037	GOOCHLAND	0.8000	2,502	6,881,404	0	0	6,881,404
038	GRAYSON	0.3338	1,580	11,209,540	0	184,921	11,394,461
039	GREENE	0.3281	3,067	18,636,314	0	0	18,636,314
040	GREENSVILLE	0.2236	1,402	10,664,552	0	0	10,664,552
041	HALIFAX	0.3024	4,849	33,937,221	0	356,415	34,293,636
042	HANOVER	0.4285	17,732	86,142,130	0	0	86,142,130
043	HENRICO	0.4158	50,132	255,456,294	0	0	255,456,294
044	HENRY	0.2331	7,102	50,371,427	0	0	50,371,427
045	HIGHLAND	0.8000	203	1,710,037	0	75,000	1,785,037
046	ISLE OF WIGHT	0.4011	5,280	28,469,607	0	0	28,469,607
047	JAMES CITY	0.5641	10,441	41,604,935	(42)	0	41,604,893
048	KING GEORGE	0.3664	4,206	23,065,145	0	0	23,065,145
049	KING & QUEEN	0.4154	812	5,379,137	0	0	5,379,137
050	KING WILLIAM	0.3120	2,158	13,344,633	0	0	13,344,633
051	LANCASTER	0.7566	1,104	3,868,806	0	75,000	3,943,806
052	LEE	0.1701	3,032	25,815,492	0	231,524	26,047,016
053	LOUDOUN	0.5497	78,193	320,690,286	(75)	0	320,690,211
054	LOUISA	0.5436	4,648	21,506,957	0	0	21,506,957
055	LUNENBURG	0.2434	1,476	10,868,126	0	0	10,868,126
056	MADISON	0.4411	1,656	9,215,785	(9)	0	9,215,776
057	MATHEWS	0.5232	1,081	5,343,546	0	75,000	5,418,546
058	MECKLENBURG	0.3491	4,196	25,604,050	0	182,522	25,786,572
059	MIDDLESEX	0.6336	1,187	5,183,043	0	0	5,183,043
060	MONTGOMERY	0.3832	9,437	52,604,451	0	0	52,604,451
062	NELSON	0.5933	1,829	8,266,623	0	0	8,266,623
063	NEW KENT	0.4152	3,065	15,251,454	0	0	15,251,454
065	NORTHAMPTON	0.4913	1,565	9,094,865	0	75,000	9,169,865
066	NORTHUMBERLANE	0.7542	1,251	4,068,568	(8)	75,000	4,143,560
067	NOTTOWAY	0.2366	2,029	15,642,796	0	0	15,642,796
068	ORANGE	0.3811	4,811	26,460,611	0	0	26,460,611
069	PAGE	0.2960	3,265	20,919,334	0	137,643	21,056,977
070	PATRICK	0.2479	2,632	18,403,786	0	0	18,403,786
071	PITTSYLVANIA	0.2410	8,818	59,717,932	0	0	59,717,932
072	POWHATAN	0.4033	4,218	21,239,328	0	0	21,239,328
073	PRINCE EDWARD	0.3377	2,017	14,108,485	0	247,748	14,356,233
074	PRINCE GEORGE	0.2454	6,297	39,476,975	0	0	39,476,975

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075	PRINCE WILLIAM	0.3848	86,351	489,858,459	0	0	489,858,459
077	PULASKI	0.3105	4,106	26,293,489	0	200,103	26,493,592
078	RAPPAHANNOCK	0.7398	840	2,850,621	0	75,000	2,925,621
079	RICHMOND	0.3180	1,277	8,330,864	0	0	8,330,864
080	ROANOKE	0.3587	13,817	75,534,869	0	0	75,534,869
081	ROCKBRIDGE	0.4522	2,565	14,218,968	0	0	14,218,968
082	ROCKINGHAM	0.3561	11,275	63,854,038	0	0	63,854,038
083	RUSSELL	0.2375	3,755	27,030,441	0	0	27,030,441
084	SCOTT	0.1888	3,448	26,626,612	0	0	26,626,612
085	SHENANDOAH	0.3663	5,763	33,621,880	0	0	33,621,880
086	SMYTH	0.2136	4,318	30,868,486	0	191,886	31,060,372
087	SOUTHAMPTON	0.2856	2,600	17,849,356	0	0	17,849,356
088	SPOTSYLVANIA	0.3617	22,953	129,404,705	0	0	129,404,705
089	STAFFORD	0.3445	28,028	148,167,775	(1)	0	148,167,774
090	SURRY	0.8000	765	2,557,363	0	75,000	2,632,363
091	SUSSEX	0.3481	1,059	8,185,447	0	110,255	8,295,702
092	TAZEWELL	0.2745	5,777	37,085,612	0	322,616	37,408,228
093	WARREN	0.4043	5,282	27,699,945	0	0	27,699,945
094	WASHINGTON	0.3494	6,995	40,441,795	0	0	40,441,795
095	WESTMORELAND	0.4557	1,596	12,812,068	0	89,180	12,901,248
096	WISE	0.2669	5,615	36,702,932	0	416,542	37,119,474
097	WYTHE	0.3122	4,067	24,355,602	0	0	24,355,602
098	YORK	0.3905	12,511	61,768,059	(16)	0	61,768,043
101	ALEXANDRIA	0.8000	14,736	41,759,625	0	0	41,759,625
102	BRISTOL	0.3043	2,200	15,515,870	0	0	15,515,870
103	BUENA VISTA	0.1773	911	7,051,068	0	99,574	7,150,642
104	CHARLOTTESVILLE	0.6590	4,169	19,368,488	0	0	19,368,488
106	COLONIAL HEIGHTS	0.4182	2,804	14,659,406	0	0	14,659,406
107	COVINGTON	0.2803	953	6,550,390	0	0	6,550,390
108	DANVILLE	0.2629	5,669	41,167,284	0	0	41,167,284
109	FALLS CHURCH	0.8000	2,591	6,370,957	0	0	6,370,957
110	FREDERICKSBURG	0.6071	3,325	14,239,463	0	0	14,239,463
111	GALAX	0.2609	1,250	8,675,860	0	0	8,675,860
112	HAMPTON	0.2773	19,393	124,035,461	0	0	124,035,461
113	HARRISONBURG	0.3855	5,716	35,434,831	0	0	35,434,831
114	HOPEWELL	0.2108	3,958	28,457,487	0	0	28,457,487

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115	LYNCHBURG	0.3630	7,988	51,704,214	0	0	51,704,214
116	MARTINSVILLE	0.2111	1,926	14,563,214	0	134,728	14,697,942
117	NEWPORT NEWS	0.2821	26,889	181,264,514	0	0	181,264,514
118	NORFOLK	0.2988	29,025	192,406,709	0	0	192,406,709
119	NORTON	0.2857	759	4,719,534	0	0	4,719,534
120	PETERSBURG	0.2365	3,847	29,984,666	0	180,650	30,165,316
121	PORTSMOUTH	0.2506	13,771	92,848,759	0	0	92,848,759
122	RADFORD	0.2512	1,584	10,017,987	0	0	10,017,987
123	RICHMOND CITY	0.4758	22,794	141,606,798	0	0	141,606,798
124	ROANOKE CITY	0.3443	12,816	88,221,831	0	0	88,221,831
126	STAUNTON	0.3827	2,532	17,762,242	0	0	17,762,242
127	SUFFOLK	0.3409	13,691	80,996,074	0	0	80,996,074
128	VIRGINIA BEACH	0.3925	67,202	347,318,232	0	0	347,318,232
130	WAYNESBORO	0.3556	2,980	17,031,367	0	0	17,031,367
131	WILLIAMSBURG	0.7747	973	4,558,603	0	0	4,558,603
132	WINCHESTER	0.4326	4,277	23,717,354	0	0	23,717,354
134	FAIRFAX CITY	0.8000	3,111	8,037,788	0	0	8,037,788
135	FRANKLIN CITY	0.2930	1,060	8,303,697	0	77,994	8,381,691
136	CHESAPEAKE	0.3439	39,106	228,065,974	0	0	228,065,974
137	LEXINGTON	0.4054	664	3,237,703	0	0	3,237,703
138	EMPORIA	0.2163	1,022	7,510,885	0	0	7,510,885
139	SALEM	0.3704	3,761	19,504,973	0	0	19,504,973
142	POQUOSON	0.3797	2,042	10,701,534	(2)	123,514	10,825,046
143	MANASSAS CITY	0.3582	7,306	48,742,237	0	0	48,742,237
144	MANASSAS PARK	0.2676	3,423	24,528,754	0	0	24,528,754
202	COLONIAL BEACH	0.3402	563	3,779,661	0	0	3,779,661
207	WEST POINT	0.2422	795	5,073,474	0	0	5,073,474
TOTAL:			1,243,100	\$6,499,681,945	\$60,461	\$7,258,009	\$6,507,000,415

APPENDIX B

Direct Aid to Public Education
2017-18

Conference Report on HB1500 (Amendments to HB 1500 As Introduced): 2017-2018 Direct Aid to Public Education Estimated Distributions

School Division	2016-2018 Comp. Index	FY 2018 Projected Unadjusted ADM	Governor's Amended Budget (HB 1500 As Introduced) FY 2018	Technical Updates	Update Sales Tax Revenue	Lottery Per Pupil Amount	State's Share of 2% Raise Effective 02/15/2018	Reverse 1.5% Bonus Funding	Project Graduation	SOL Algebra Readiness Adjustment	FY 2018 CONFERENCE Estimated Distribution
ACCOMACK	0.3462	5,020	\$34,041,559	\$0	\$1,053	\$160,394	\$160,894	(\$284,124)	(\$8,922)	(\$1,690)	\$34,069,165
ALBEMARLE	0.6394	13,426	51,966,627	0	6,370	236,598	213,924	(373,581)	(13,408)	(876)	52,035,655
ALLEGHANY	0.2423	2,096	15,004,402	0	345	77,623	76,869	(134,548)	(4,506)	(510)	15,019,676
AMELIA	0.3182	1,741	11,282,356	0	406	58,009	55,253	(96,624)	(3,974)	(352)	11,295,073
AMHERST	0.3132	3,896	26,620,072	0	947	130,763	127,867	(227,688)	(11,780)	(818)	26,639,363
APPOMATTOX	0.2917	2,148	14,488,366	0	443	74,343	70,036	(123,284)	(3,785)	(513)	14,505,606
ARLINGTON	0.8000	26,028	69,505,251	0	12,824	254,393	256,324	(444,257)	(10,314)	(1,055)	69,573,166
AUGUSTA	0.3508	9,824	56,647,395	0	2,477	311,685	271,572	(476,180)	(10,752)	(1,680)	56,744,517
BATH	0.8000	516	1,793,543	0	291	5,048	5,898	(10,556)	(3,124)	(21)	1,791,079
BEDFORD	0.3132	9,321	56,843,235	0	2,431	312,853	279,143	(481,244)	(25,379)	(1,564)	56,929,475
BLAND	0.3002	732	4,820,743	0	157	25,040	25,285	(44,578)	(3,416)	(145)	4,823,086
BOTETOURT	0.3766	4,435	24,994,962	0	1,286	135,117	123,090	(216,442)	(4,059)	(451)	25,033,503
BRUNSWICK	0.2808	1,553	13,308,926	0	394	54,579	65,713	(106,443)	(3,955)	(631)	13,318,583
BUCHANAN	0.3171	2,722	19,243,137	0	614	90,848	97,725	(169,202)	(3,999)	(847)	19,258,276
BUCKINGHAM	0.3405	1,914	13,501,203	0	480	61,677	64,549	(108,549)	(3,824)	(581)	13,514,957
CAMPBELL	0.2746	7,699	48,497,334	0	1,468	272,933	241,121	(425,664)	(21,705)	(1,648)	48,563,840
CAROLINE	0.3258	4,113	25,901,078	0	1,003	135,511	124,751	(214,619)	(6,784)	(940)	25,940,000
CARROLL	0.2722	3,603	25,253,456	0	739	128,147	124,784	(213,635)	(6,908)	(1,017)	25,285,567
CHARLES CITY	0.4910	622	3,907,383	0	282	15,482	17,663	(30,508)	(3,282)	(132)	3,906,888
CHARLOTTE	0.2539	1,804	13,595,473	0	318	65,787	68,465	(119,917)	(3,507)	(500)	13,606,119
CHESTERFIELD	0.3510	59,574	332,782,480	0	13,567	1,889,496	1,632,817	(2,838,583)	(37,500)	(8,821)	333,433,456
CLARKE	0.5437	1,949	8,964,164	0	777	43,466	41,874	(72,364)	(3,809)	(120)	8,973,988
CRAIG	0.3026	588	4,391,154	0	146	20,040	21,963	(37,316)	(3,432)	(144)	4,392,410
CULPEPER	0.3576	8,036	47,188,032	0	2,009	252,279	230,265	(404,147)	(10,835)	(1,528)	47,256,075
CUMBERLAND	0.2817	1,237	9,797,974	0	269	43,437	47,811	(84,464)	(3,850)	(409)	9,800,768
DICKENSON	0.2700	2,043	14,732,552	0	390	72,884	72,448	(126,790)	(3,718)	(565)	14,747,200
DINWIDDIE	0.2777	4,224	28,386,334	0	784	149,085	140,066	(244,718)	(6,979)	(1,082)	28,423,490
ESSEX	0.4316	1,300	8,091,834	0	445	36,113	36,598	(63,809)	(4,257)	(353)	8,096,572
FAIRFAX	0.6844	180,912	653,175,218	61,831	82,239	2,790,265	2,877,795	(4,985,918)	(37,500)	(10,751)	653,953,179
FAUQUIER	0.5827	10,766	46,555,792	0	4,457	219,562	216,740	(375,458)	(9,806)	(729)	46,610,558
FLOYD	0.3402	1,948	12,121,861	0	503	62,820	59,583	(104,732)	(3,926)	(374)	12,135,735
FLUVANNA	0.3759	3,476	20,702,670	0	980	106,028	105,057	(177,707)	(4,294)	(483)	20,732,251
FRANKLIN	0.3948	6,948	41,929,839	0	2,061	205,482	194,443	(341,862)	(9,815)	(1,439)	41,978,709
FREDERICK	0.3889	13,294	76,507,156	0	3,478	397,024	365,454	(640,635)	(22,501)	(1,846)	76,608,131
GILES	0.2740	2,369	15,529,734	0	461	84,039	80,249	(141,031)	(4,123)	(564)	15,548,766
GLOUCESTER	0.3730	5,261	29,761,963	0	1,335	161,218	143,443	(254,721)	(12,033)	(809)	29,800,395

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GOOCHLAND	0.8000	2,524	7,214,794	0	1,659	24,674	23,214	(41,057)	(3,514)	(93)	7,219,678
GRAYSON	0.3338	1,536	11,260,987	0	431	50,003	53,233	(93,320)	(3,759)	(415)	11,267,160
GREENE	0.3281	3,064	19,355,865	0	718	100,602	92,737	(168,171)	(6,556)	(520)	19,374,674
GREENSVILLE	0.2236	1,393	10,968,767	0	194	52,871	51,301	(89,172)	(5,519)	(564)	10,977,878
HALIFAX	0.3024	4,733	34,298,956	0	1,064	161,343	167,979	(291,126)	(12,258)	(1,443)	34,324,516
HANOVER	0.4285	17,709	89,711,928	0	5,016	494,609	447,067	(771,437)	(26,826)	(1,359)	89,858,998
HENRICO	0.4158	50,183	268,336,378	0	14,070	1,432,706	1,271,510	(2,259,531)	(37,500)	(8,211)	268,749,422
HENRY	0.2331	7,148	52,771,469	0	1,129	267,901	254,254	(441,324)	(13,461)	(2,499)	52,837,470
HIGHLAND	0.8000	222	1,885,669	0	50	2,166	3,837	(6,741)	(3,038)	(21)	1,881,922
ISLE OF WIGHT	0.4011	5,259	29,499,969	0	1,512	153,927	139,081	(242,871)	(6,141)	(807)	29,544,671
JAMES CITY	0.5641	10,617	43,896,741	0	4,044	226,167	206,622	(354,577)	0	(968)	43,978,029
KING GEORGE	0.3664	4,221	24,166,287	0	1,070	130,702	116,247	(203,504)	(5,675)	(687)	24,204,441
KING & QUEEN	0.4154	816	5,655,495	0	269	23,320	26,127	(45,004)	(3,353)	(180)	5,656,674
KING WILLIAM	0.3120	2,126	13,779,272	0	418	71,489	73,258	(115,854)	(4,865)	(356)	13,803,363
LANCASTER	0.7566	1,082	3,905,991	0	594	12,865	14,352	(24,263)	(3,354)	(151)	3,906,035
LEE	0.1701	2,993	26,336,290	0	375	121,382	135,351	(238,540)	(8,652)	(1,115)	26,345,091
LOUDOUN	0.5497	81,012	346,931,353	0	27,044	1,782,765	1,681,719	(2,918,440)	(37,500)	(4,217)	347,462,725
LOUISA	0.5436	4,609	22,166,230	0	1,765	102,795	96,432	(164,723)	(3,855)	(636)	22,198,008
LUNENBURG	0.2434	1,474	11,298,011	0	264	54,498	54,713	(94,937)	(3,782)	(507)	11,308,259
MADISON	0.4411	1,620	9,360,330	0	580	44,243	43,779	(75,195)	(3,603)	(231)	9,369,903
MATHEWS	0.5232	1,064	5,458,155	0	386	24,788	25,923	(45,232)	(3,674)	(148)	5,460,198
MECKLENBURG	0.3491	4,106	26,065,199	0	988	130,612	126,385	(217,104)	(6,600)	(1,211)	26,098,269
MIDDLESEX	0.6336	1,189	5,426,712	0	508	21,286	24,766	(42,952)	(3,328)	(171)	5,426,821
MONTGOMERY	0.3832	9,407	54,534,400	0	2,704	283,542	266,528	(454,966)	(11,120)	(1,405)	54,619,683
NELSON	0.5933	1,804	8,443,802	0	784	35,858	36,529	(61,927)	(3,358)	(294)	8,451,394
NEW KENT	0.4152	3,134	16,290,205	0	858	89,560	80,648	(139,446)	(3,862)	(273)	16,317,691
NORTHAMPTON	0.4913	1,571	9,465,074	0	530	39,050	43,284	(78,929)	(3,935)	(446)	9,464,628
NORTHUMBERLAND	0.7542	1,224	4,150,065	0	684	14,703	14,584	(25,371)	(3,340)	(127)	4,151,198
NOTTOWAY	0.2366	1,968	15,732,060	0	326	73,416	79,409	(128,675)	(3,915)	(710)	15,751,911
ORANGE	0.3811	4,783	27,372,905	0	1,283	144,654	129,305	(226,492)	(5,332)	(865)	27,415,459
PAGE	0.2960	3,243	21,532,935	0	674	111,586	104,034	(180,666)	(4,495)	(801)	21,563,268
PATRICK	0.2479	2,617	19,022,169	0	408	96,173	97,577	(166,076)	(4,085)	(700)	19,045,466
PITTSYLVANIA	0.2410	8,780	61,809,964	0	1,483	325,674	311,338	(535,486)	(10,617)	(2,509)	61,899,846
POWHATAN	0.4033	4,221	22,116,600	0	1,136	123,074	111,462	(191,516)	(7,892)	(278)	22,152,586
PRINCE EDWARD	0.3377	2,123	15,243,796	0	609	68,717	69,972	(122,665)	(5,655)	(616)	15,254,158
PRINCE GEORGE	0.2454	6,325	41,415,121	0	906	233,260	210,942	(359,167)	(14,870)	(1,014)	41,485,178

Conference Report on HB1500 (Amendments to HB 1500 As Introduced): 2017-2018 Direct Aid to Public Education Estimated Distributions

School Division	2016-2018 Comp. Index	FY 2018 Projected Unadjusted ADM	Governor's Amended Budget (HB 1500 As Introduced) FY 2018	Technical Updates	Update Sales Tax Revenue	Lottery Per Pupil Amount	State's Share of 2% Raise Effective 02/15/2018	Reverse 1.5% Bonus Funding	Project Graduation	SOL Algebra Readiness Adjustment	FY 2018 CONFERENCE Estimated Distribution
PRINCE WILLIAM	0.3848	87,694	523,091,187	0	21,061	2,636,493	2,473,398	(4,264,619)	(37,500)	(15,257)	523,904,764
PULASKI	0.3105	4,021	26,788,754	0	902	135,505	132,393	(233,145)	(8,055)	(925)	26,815,429
RAPPAHANNOCK	0.7398	813	2,865,005	0	637	10,337	10,525	(18,246)	(3,103)	(54)	2,865,102
RICHMOND	0.3180	1,307	8,818,341	0	233	43,570	43,662	(75,446)	(3,773)	(353)	8,826,235
ROANOKE	0.3587	13,721	78,023,437	0	3,343	430,027	395,547	(680,076)	(19,201)	(1,459)	78,151,619
ROCKBRIDGE	0.4522	2,570	14,713,139	0	838	68,805	69,121	(111,554)	(4,291)	(424)	14,735,633
ROCKINGHAM	0.3561	11,267	66,305,319	0	2,972	354,529	308,365	(536,480)	(17,622)	(1,796)	66,415,288
RUSSELL	0.2375	3,689	27,612,888	0	610	137,470	141,447	(222,300)	(8,981)	(1,027)	27,660,107
SCOTT	0.1888	3,358	26,927,268	0	382	133,111	144,027	(248,022)	(4,053)	(966)	26,951,746
SHENANDOAH	0.3663	5,686	34,406,798	0	1,536	176,086	163,336	(287,728)	(6,703)	(1,048)	34,452,278
SMYTH	0.2136	4,241	31,475,898	0	625	163,003	156,752	(277,436)	(10,446)	(1,343)	31,507,053
SOUTHAMPTON	0.2856	2,571	18,300,882	0	471	89,771	85,210	(143,281)	(3,446)	(591)	18,329,017
SPOTSYLVANIA	0.3617	22,834	134,839,097	0	5,623	712,268	658,866	(1,148,211)	(37,500)	(3,754)	135,026,389
STAFFORD	0.3445	28,551	157,658,859	0	6,130	914,606	802,416	(1,419,878)	(37,500)	(3,507)	157,921,125
SURRY	0.8000	761	2,577,834	0	471	7,434	8,713	(15,216)	(3,109)	(62)	2,576,066
SUSSEX	0.3481	1,071	8,515,424	0	292	34,113	39,093	(66,440)	(3,381)	(437)	8,518,664
TAZEWELL	0.2745	5,641	37,673,805	0	1,102	199,999	188,778	(327,583)	(11,545)	(1,537)	37,723,019
WARREN	0.4043	5,242	28,676,174	0	1,621	152,603	138,142	(241,532)	(7,822)	(916)	28,718,270
WASHINGTON	0.3494	6,942	41,770,376	0	1,662	220,712	204,596	(359,146)	(7,663)	(1,413)	41,829,125
WESTMORELAND	0.4557	1,616	13,384,865	0	519	42,986	51,023	(79,855)	(3,568)	(450)	13,395,520
WISE	0.2669	5,501	37,377,291	0	964	197,069	183,570	(314,724)	(4,485)	(1,590)	37,438,095
WYTHE	0.3122	4,042	25,134,643	0	851	135,846	123,502	(214,168)	(3,931)	(926)	25,175,816
YORK	0.3905	12,594	64,940,897	0	3,234	375,142	325,352	(570,983)	(16,773)	(882)	65,055,987
ALEXANDRIA	0.8000	15,261	45,820,061	0	8,317	149,157	150,460	(261,138)	(13,672)	(1,102)	45,852,084
BRISTOL	0.3043	2,226	16,230,650	0	522	75,666	72,556	(125,749)	(3,695)	(717)	16,249,233
BUENA VISTA	0.1773	881	7,046,005	0	116	35,421	36,651	(62,349)	(3,962)	(255)	7,051,627
CHARLOTTESVILLE	0.6590	4,323	20,619,413	0	2,014	72,045	66,326	(114,490)	(4,081)	(423)	20,640,804
COLONIAL HEIGHTS	0.4182	2,820	15,508,033	0	736	80,178	75,477	(132,167)	(3,799)	(512)	15,527,946
COVINGTON	0.2803	966	6,872,233	0	166	33,987	34,669	(59,127)	(3,694)	(261)	6,877,973
DANVILLE	0.2629	5,569	42,028,824	0	1,062	200,618	189,264	(334,878)	(16,632)	(2,060)	42,066,198
FALLS CHURCH	0.8000	2,787	6,962,731	0	1,347	27,243	26,174	(45,067)	(3,193)	(45)	6,969,189
FREDERICKSBURG	0.6071	3,356	14,861,178	0	1,315	64,439	63,729	(109,694)	(3,950)	(458)	14,876,560
GALAX	0.2609	1,248	9,133,475	0	193	45,083	41,598	(72,174)	(4,508)	(459)	9,143,209
HAMPTON	0.2773	19,165	127,459,647	0	3,661	676,874	616,638	(1,063,799)	(37,500)	(5,346)	127,650,176
HARRISONBURG	0.3855	5,945	38,912,516	0	1,382	178,520	168,876	(290,537)	(11,781)	(1,841)	38,957,135
HOPEWELL	0.2108	3,962	29,703,014	0	533	152,804	141,579	(251,791)	(8,724)	(1,511)	29,735,905

Conference Report on HB1500 (Amendments to HB 1500 As Introduced): 2017-2018 Direct Aid to Public Education Estimated Distributions

School Division	2016-2018 Comp. Index	FY 2018 Projected Unadjusted ADM	Governor's Amended Budget (HB 1500 As Introduced) FY 2018	Technical Updates	Update Sales Tax Revenue	Lottery Per Pupil Amount	State's Share of 2% Raise Effective 02/15/2018	Reverse 1.5% Bonus Funding	Project Graduation	SOL Algebra Readiness Adjustment	FY 2018 CONFERENCE Estimated Distribution
LYNCHBURG	0.3630	7,967	53,461,790	0	2,355	248,008	239,140	(399,337)	(24,158)	(2,239)	53,525,558
MARTINSVILLE	0.2111	1,864	14,613,252	0	282	71,859	68,773	(120,385)	(5,939)	(776)	14,627,067
NEWPORT NEWS	0.2821	26,636	186,586,703	0	5,122	934,505	873,699	(1,487,312)	(37,500)	(7,906)	186,867,311
NORFOLK	0.2988	28,717	197,510,993	0	5,940	984,066	905,200	(1,559,740)	(37,500)	(8,406)	197,800,553
NORTON	0.2857	740	4,810,511	0	129	25,841	23,978	(41,278)	(3,193)	(258)	4,815,731
PETERSBURG	0.2365	3,823	30,880,892	0	646	142,647	143,251	(241,572)	(8,832)	(1,500)	30,915,532
PORTSMOUTH	0.2506	13,773	96,372,030	0	2,357	504,426	449,131	(785,546)	(23,265)	(4,381)	96,514,752
RADFORD	0.2512	1,590	10,441,729	0	256	58,170	54,551	(92,983)	(4,909)	(310)	10,456,504
RICHMOND CITY	0.4758	23,200	150,677,724	0	7,625	594,335	655,464	(1,110,673)	(37,500)	(6,151)	150,780,825
ROANOKE CITY	0.3443	12,852	91,820,488	0	3,186	411,831	395,802	(677,306)	(30,016)	(4,368)	91,919,617
STAUNTON	0.3827	2,530	18,444,236	0	795	76,333	73,175	(115,967)	(3,829)	(542)	18,474,202
SUFFOLK	0.3409	13,688	84,161,984	0	3,496	440,887	397,204	(686,350)	(34,166)	(2,796)	84,280,260
VIRGINIA BEACH	0.3925	66,715	360,435,665	0	17,687	1,980,657	1,713,560	(3,008,708)	(37,500)	(9,262)	361,092,099
WAYNESBORO	0.3556	2,976	17,854,934	0	777	93,715	82,334	(141,508)	(4,532)	(733)	17,884,988
WILLIAMSBURG	0.7747	960	4,639,745	0	541	10,569	9,970	(16,951)	(4,504)	(35)	4,639,335
WINCHESTER	0.4326	4,327	25,245,350	0	1,139	119,980	113,723	(197,074)	(4,661)	(1,053)	25,277,405
FAIRFAX CITY	0.8000	3,125	8,304,529	0	1,683	30,547	31,492	(54,825)	0	(125)	8,313,302
FRANKLIN CITY	0.2930	1,091	8,793,849	0	266	37,700	41,145	(71,091)	(3,586)	(439)	8,797,844
CHESAPEAKE	0.3439	39,296	238,744,681	0	9,235	1,259,965	1,156,872	(1,993,893)	(33,710)	(6,103)	239,137,047
LEXINGTON	0.4054	674	3,423,222	0	160	19,598	17,636	(30,258)	(3,000)	(61)	3,427,296
EMPORIA	0.2163	1,026	7,812,384	0	155	39,301	38,036	(65,548)	0	(445)	7,823,883
SALEM	0.3704	3,784	20,428,533	0	864	116,432	100,617	(174,985)	(4,632)	(521)	20,466,309
POQUOSON	0.3797	2,021	11,101,638	0	546	61,265	54,475	(99,158)	(3,576)	(161)	11,115,029
MANASSAS CITY	0.3582	7,383	51,033,453	0	1,683	231,553	234,644	(406,931)	(15,717)	(1,859)	51,076,826
MANASSAS PARK	0.2676	3,519	26,316,379	0	503	125,939	125,411	(218,263)	(5,918)	(1,036)	26,343,015
COLONIAL BEACH	0.3402	565	3,966,813	0	111	18,230	20,336	(35,083)	(3,247)	(136)	3,967,023
WEST POINT	0.2422	816	5,404,450	0	102	30,205	27,836	(48,388)	(3,182)	(157)	5,410,867
TOTAL:		1,248,936	\$6,795,039,122	\$61,831	\$369,847	\$34,099,133	\$32,002,317	(\$55,472,497)	(\$1,387,239)	(\$200,000)	\$6,804,512,515