



Comparison of House and Senate Budget Amendments

House Bill 29 and Senate Bill 29

*Prepared by the
House Appropriations Committee Staff*

February 26, 2014



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Item Number	HB / SB 30		Biennial General Fund		Biennial Nongeneral Fund		Total FTE	
	House	Senate	House	Senate	House	Senate	House	Senate
1	REVENUES		0	0	0	0	0.00	0.00
2	0 #1h	0 #2s	Language	Language	0	0	0.00	0.00
3		0 #1s	0	Language	0	0	0.00	0.00
4								
5	LEGISLATIVE DEPARTMENT							
6	1 #1h		Language	0	0	0	0.00	0.00
7		1 #1s	0	0	0	0	0.00	0.00
8		1 #2s	0	37,600	0	0	0.00	0.00
9		1 #3s	0	4,000	0	0	0.00	0.00
10		1 #4s	0	21,760	0	0	0.00	0.00
11		1 #5s	0	11,280	0	0	0.00	0.00
12		1 #6s	0	8,480	0	0	0.00	0.00
13		1 #7s	0	Language	0	0	0.00	0.00
14	6 #1h	25.1 #1s	600,000	140,000	0	0	3.00	2.00
15	6 #2h	6 #1s	Language	Language	0	0	0.00	0.00
16	11 #1h		50,000	0	0	0	0.00	0.00
17	14 #1h		(36,000)	0	0	0	0.00	0.00
18	14 #2h		Language	0	0	0	0.00	0.00
19		29 #1s	0	200,000	0	0	0.00	0.00
20	30 #1h		Language	0	0	0	0.00	0.00
21	30 #2h		300,000	0	0	0	0.00	0.00
22	30 #3h		Language	0	0	0	0.00	0.00
23	Total: Legislative Department		914,000	423,120	0	0	3.00	2.00
24								
25	JUDICIAL DEPARTMENT							
26	37 #1h		240,000	0	0	0	0.00	0.00
27	37 #2h		Language	0	0	0	0.00	0.00
28	37 #3h		300,260	0	0	0	2.00	0.00
29		37 #1s	0	Language	0	0	0.00	0.00
30	39 #1h		(11,435,637)	0	0	0	0.00	0.00
31	39 #2h		(375,000)	0	0	0	0.00	0.00
32	39 #3h		(507,920)	0	0	0	0.00	0.00
33	39 #4h		(80,000)	0	0	0	0.00	0.00
34		39 #1s	0	44,100	0	0	0.00	0.00
35	40 #1h		(5,603,724)	0	0	0	0.00	0.00
36		40 #1s	0	36,960	0	0	0.00	0.00
37	41 #1h		(1,997,072)	0	0	0	0.00	0.00
38		47 #1s	0	Language	0	0	0.00	0.00
39		48 #1s	0	50,000	0	0	0.00	0.00
40		48 #2s	0	2,000,000	0	0	0.00	0.00
41	50 #1h		Language	0	0	0	0.00	0.00
42	50 #2h		Language	0	0	0	0.00	0.00
43		50 #1s	0	Language	0	0	0.00	0.00
44	Total: Judiciary		(19,459,093)	2,131,060	0	0	2.00	0.00
45								
46	EXECUTIVE OFFICES							
47	Attorney General And Department Of Law							
48	56 #1h		Language	0	0	0	0.00	0.00
49		56 #1s	0	Language	0	0	0.00	0.00
50	Secretary Of The Commonwealth							
51	62 #1h		(120,140)	0	0	0	(1.00)	0.00
52		62 #1s	0	82,500	0	0	0.00	0.00
53		62 #2s	0	(140,000)	0	0	0.00	(2.00)

Item Number	HB / SB 30		Biennial General Fund		Biennial Nongeneral Fund		Total FTE	
	House	Senate	House	Senate	House	Senate	House	Senate
54	Total: Executive Offices		(120,140)	(57,500)	0	0	(1.00)	(2.00)
55								
56	ADMINISTRATION							
57	Secretary Of Administration							
58	65 #1s:	65 #1s:Eliminate proposed increase	0	(130,278)	0	0	0.00	0.00
59	Compensation Board							
60	66 #1s:	SAVIN Program	0	Language	0	0	0.00	0.00
61	66 #2s:	Master Deputy Program	0	883,602	0	0	0.00	0.00
62	66 #3s:	Delete Non-Supplanting Language	0	Language	0	0	0.00	0.00
63	66 #1h:	66 #4s: Adjust Jail Funding Amounts Due to New Opening Dates	Language	Language	0	0	0.00	0.00
64	66 # 2h:	Jail Overcrowding Positions	(2,344,658)	0	0	0	0.00	0.00
65	66 #3h:	Sheriffs - Transfer Compensation Funding to Revenue Reserve	(10,083,750)	0	0	0	0.00	0.00
66	69 #1h:	69 #1s: Technical Correction of Lang for Comm. of Revenue	Language	Language	0	0	0.00	0.00
67	69 #2h:	Comm. of Rev. - Transfer Career Development Funding to Revenue Reserve	(379,656)	0	0	0	0.00	0.00
68	70 #1h:	70 #1s: Modify Lang. Related to Collection of Overdue Payments	Language	Language	0	0	0.00	0.00
69	70 #2h:	Comm. Attny. - Transfer Career Development Funding to Revenue Reserve	(218,850)	0	0	0	0.00	0.00
70	70 #2s:	Comm Attorneys - Career Development	0	247,556	0	0	0.00	0.00
71	71 #1s:	Clerks of Circuit Court - Career Development	0	303,342	0	0	0.00	0.00
72	71 #1h:	71 #2s: Circuit Court Clerks - Electronic Transmission of Information	Language	Language	0	0	0.00	0.00
73	71 #2h:	Circuit Court Clerk - Transfer Sal. Adj. to Revenue Reserve	(861,578)	0	0	0	0.00	0.00
74	71 #3s:	Delete Non-Supplanting Language	0	Language	0	0	0.00	0.00
75	72 #1h:	Treasurers - Transfer Career Development Funding to Revenue Reserve	(161,370)	0	0	0	0.00	0.00
76	73 #1h:	73 #1s Include language inadvertently omitted	Language	Language	0	0	0.00	0.00
77	Department Of General Services							
78	76 #1h:	76 #1s Integration of eVA and Cardinal	Language	Language	0	0	0.00	0.00
79	80 #1s:	St. Paul's College Reuse Assessment		Language	0	0	0.00	0.00
80	Department Of Human Resource Management							
81	81 #1h:	Strike New Funding for Online Exit Interview and Analytical Software	(400,000)	0	0	0	0.00	0.00
82	Department Of Elections							
83	84 #1h:	84 #1s: Technical Correction Salary Tables Registrars and Electoral Boards	Language	Language	0	0	0.00	0.00
84	83 #1s:	83 #1s:Absentee Ballots: SB 11	0	55,572	0	0	0.00	0.00
85	83 #2s:	83 #2s:Implement Provisions of SB 191	0	30,000	0	0	0.00	0.00
86	Total: Administration		(14,449,862)	1,389,794	0	0	0.00	0.00
87								
88	AGRICULTURE AND FORESTRY							
89	Department Of Agriculture And Consumer Services							
90	88 #1h:	88 #1s Correct Reference to Appropriate Special Fund	Language	Language	0	0	0.00	0.00
91	90 #1h:	DGIF Hydrilla Control	Language	0	0	0	0.00	0.00
92	Department Of Forestry							
93	98 #1h:	Forest Land Mitigation Language	Language	0	0	0	0.00	0.00
94	Virginia Racing Commission							
95	99.1#1h:	Move Racing Commission 1	0	0	3,000,000	0	0.00	0.00
96	99.2#1h:	Move Racing Commission 2	0	0	3,243,050	0	10.00	0.00
97	Total: Agriculture and Forestry		0	0	6,243,050	0	10.00	0.00
98								
99	COMMERCE AND TRADE							
100	Secretary Of Commerce And Trade							
101	100 #1h:	Workforce Dev. as Part of Comp. Eco Dev Policy	Language	0	0	0	0.00	0.00
102	Economic Development Incentive Payments							
103	101 #1h:	101 #2s Audit Authority for Research Consortium	Language	Language	0	0	0.00	0.00
104	101 #2h:	VA Israel Adv. Board	200,000	0	0	0	0.00	0.00
105	101 #3h:	101 #1s Biofuels Production Fund	3,000,000	3,173,334	0	0	0.00	0.00
106	101 #4h:	Commonwealth Research Commercialization Fund	(3,600,000)	0	0	0	0.00	0.00
107	101 #5h:	Eliminate GF for MPOF to Reflect Enhanced Credits	(7,750,000)	0	0	0	0.00	0.00
108	101 #6h:	101 #3s Life Sciences Balances	(2,500,000)	(2,500,000)	0	0	0.00	0.00

	Item Number		HB / SB 30 Amendment Description	Biennial General Fund		Biennial Nongeneral Fund		Total FTE	
	House	Senate		House	Senate	House	Senate	House	Senate
109	101 #7h	101 #4s	Aerospace Incentives Recalculation	(5,500,000)	(5,500,000)	0	0	0.00	0.00
110	101 #8h	101 #5s	MEI Site Planning Fund	(2,000,000)	(2,000,000)	0	0	0.00	0.00
111	Department Of Housing And Community Development								
112	103 #2h		Housing Trust Fund	(8,000,000)	0	0	0	0.00	0.00
113	103 #1s		Accessible Housing Grant	0	500,000	0	0	0.00	0.00
114	104 #1h		Local Match for Derelict Structures Language		0	0	0	0.00	0.00
115	104 #2h	104 #1s	Birthplace of Country Music and Accelerator	(1,000,000)	(500,000)	0	0	0.00	0.00
116	104 #3h		SW Cultural Heritage	(350,000)	0	0	0	0.00	0.00
117	108 #1h	108 #1s	Local Fiscal Impact Review	35,000	35,000	0	0	0.00	0.00
118	Department Of Mines, Minerals And Energy								
119	115 #1h	115 #1s	Wind Energy	(2,000,000)	Language	0	0	0.00	0.00
120	Fort Monroe Authority								
121	119 #1s		Payment in Lieu of Taxes Cap	0	Language	0	0	0.00	0.00
122	Virginia Economic Development Partnership								
123	120 #1h		Remove New 2013 Initiative Funding	(963,000)	0	0	0	0.00	0.00
124	Virginia Employment Commission								
125	121 #1s		UI Benefits for Trailing Military Spouse	0	0	0	3,700,000	0.00	0.00
126	Virginia Racing Commission								
127	124 #1h		Move Racing Commission Item 1	0	0	(3,000,000)	0	0.00	0.00
128	125 #1h		Move Racing Commission Item 2	0	0	(3,243,050)	0	(10.00)	0.00
129	Virginia Tourism Authority								
130	126 #1h	126 #2s	Adjust Matching Requirement for the Virginia Association of Broadcasters	Language	Language	0	0	0.00	0.00
131	126 #2h	126 #1s	Update Tourism Set Aside Language	400,000	Language	0	0	0.00	0.00
132	Total: Commerce and Trade			(30,028,000)	(6,791,666)	(6,243,050)	3,700,000	(10.00)	0.00
133									
134	ELEMENTARY AND SECONDARY EDUCATION								
135	Secretary Of Education								
136	127 #3h	127 #2s	Conclude College Lab School Grants	(600,000)	(600,000)	0	0	0.00	0.00
137	127 #1s		Public Media One-Time Project	0	200,000	0	0	0.00	0.00
138	127 #1h		Governor's School Review & Report	Language	0	0	0	0.00	0.00
139	127 #2h		Assess Value & Costs for PISA	Language	0	0	0	0.00	0.00
140	Total: Secretary of Education			(600,000)	(400,000)	0	0	0.00	0.00
141									
142	Department Of Education, Central Office Operations								
143	134 #1h	134 #1s	Education Commission of the States	181,000	183,600	0	0	0.00	0.00
144	130 #1h	130 #1s	SOL Consolidation (H: elem&middle reduce by 5 tests; S; Gr3 test)	(6,000,000)	(1,778,000)	0	0	0.00	0.00
145	128 #1h		Va Center for Excellence in Teaching @GMU @FY14 \$ amt	(646,060)	0	0	0	0.00	0.00
146	129 #1h		Positive Behavioral Intervention @FY14 \$ amt	(250,000)	0	0	0	0.00	0.00
147	129 #1s		Plan Statewide IEP Database	0	150,000	0	0	0.00	0.00
148	Total: Central Office			(6,715,060)	(1,444,400)	0	0	0.00	0.00
149									
150	Direct Aid To Public Education								
151	136 #8h	136 #16s	Technical -- Transportation Data correction Radford School Division	563,599	563,599	0	0	0.00	0.00
152	139 #9h	136 #17s	Technical -- Real Estate True Property Value Data Correction (Charlotte, Richmond Co., Hampton)	131,225	131,225	0	0	0.00	0.00
153	136 #6h	136 #7s	Technical -- K3 Class Size Reduction	4,548,870	4,548,870	0	0	0.00	0.00
154	136 #12s		K3 Class Size Reduction -- S: Use 3-yr Ave Free Lunch for a Formula change	0	(10,350,971)	0	0	0.00	0.00
155	136 #7h	136 #5s	COCA for Support Positions	5,389,054	5,011,496	0	0	0.00	0.00
156	136 #12h	136 #15s	Lottery Revenue - Reforecast	(20,000,795)	(20,000,791)	20,000,000	20,000,000	0.00	0.00
157	136 #5h	136 #8s	Literary Fund Stock Proceeds -- H: \$20M VRS & \$5M Construction; S: \$25M VRS	(20,000,000)	(25,000,000)	20,000,000	25,000,000	0.00	0.00
158	136 #13s		Literary Fund - Redirects School Construction Loan Allocations	0	(12,500,000)	0	0	0.00	0.00

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	House	Senate		House	Senate	House	Senate	House	Senate
159	136 #3h	136 #9s	Strategic Compensation Grants	(1,500,000)	(10,500,000)	0	0	0.00	0.00
160	135 #1h		Great Aspirations Scholarship Grant @FY14 \$ amt	(375,000)	0	0	0	0.00	0.00
161	135 #2h		Positive Behavioral Intervention @FY14 \$ amt	(513,920)	0	0	0	0.00	0.00
162	136 #4h		Plugged In Virginia @FY14 \$ amt	(470,250)	0	0	0	0.00	0.00
163	135 #3h		Achievable Dream	(296,000)	0	0	0	0.00	0.00
164		135 #8s	Achievable Dream / Extended Day / School Year Program	0	2,000,000	0	0	0.00	0.00
165		135 #3s	Expand Project Discovery	0	2,000,000	0	0	0.00	0.00
166		136 #4s	Partially Restore Inflation (state share of 1% Salary increase=\$40M)	0	57,700,044	0	0	0.00	0.00
167		136 #6s	Pre-K Continue into 14-16 Hold Harmless Provision from FY14 & Increase PPA by \$98 in FY16	0	8,646,084	0	0	0.00	0.00
168		136 #14s	Update Sales Tax Revenue Projections and Legislation	0	6,223,651	0	0	0.00	0.00
169		135 #5s	Year-Round Schools Implementation & Planning	0	4,800,000	0	0	0.00	0.00
170		136 #11s	School Services Agreement Incentive Payments	0	1,650,000	0	0	0.00	0.00
171		135 #7s	Early Childhood STEM Pilots into 5 Divisions (Wolf Trap)	0	650,000	0	0	0.00	0.00
172		135 #2s	Expand Teaching Scholarship Loan Program to \$1M/yr	0	584,000	0	0	0.00	0.00
173		136 #18s	Increase Virtual Virginia On-line Course Development under DOE	0	400,000	0	0	0.00	0.00
174		136 #1s	Remove Funding Cap on # of Governor's School Student Slots	0	328,747	0	0	0.00	0.00
175		136 #3s	Full-Day Governor's Schools - "Bridge Funding" Pending Study Recommendations	0	302,700	0	0	0.00	0.00
176		135 #6s	STEAM Academy Phase 2 Planning	0	300,000	0	0	0.00	0.00
177		136 #2s	Expand e-Learning Backpack Initiative to 12 high % of ESL or Free Lunch Eligible Student High Schools	0	250,000	0	0	0.00	0.00
178		135 #4s	VA STAR	0	100,000	0	0	0.00	0.00
179		135 #1s	Western Virginia Education Consortium	0	50,000	0	0	0.00	0.00
180		136 #10s	Teacher Staffing Levels in Juvenile Detention & Report	0	(500,000)	0	0	0.00	0.00
181	136 #1h		Expand VPSA Equipment Purchase	Language	0	0	0	0.00	0.00
182	136 #2h		Governor School CTE Planning	Language	0	0	0	0.00	0.00
183	136 #10h		Reading Specialist - Require Annual Report	Language	0	0	0	0.00	0.00
184	136 #11h		Math / Reading Specialist - Require Annual Report	Language	0	0	0	0.00	0.00
185		135 #9s	Teach for America - Change OEI to DOE	0	Language	0	0	0.00	0.00
186	Total: Direct Aid			(32,523,217)	17,388,654	40,000,000	45,000,000	0.00	0.00
187									
188	Opportunity Educational Institute			0					
189	138 #1h	138 #1s	Opportunity Educational Institution	(900,000)	(1,200,118)	0	0	(6.00)	(7.00)
190	Total: Opportunity Education Institute			(900,000)	(1,200,118)	0	0	(6.00)	(7.00)
191									
192	Total: Elementary and Secondary Educations			(40,138,277)	14,744,136	40,000,000	45,000,000	(6.00)	(7.00)
193									
194	EDUCATION: HIGHER EDUCATION								
195	State Council Of Higher Education For Virginia								
196	142 #1h	142 #2s	SCHEV: TAG Grant	2,000,000	(3,107,611)	0	0	0.00	0.00
197	144 #1h	144 #1s	SCHEV HB: Evaluation & Research SB: Operations & Activities	700,000	431,196	0	0	2.00	3.00
198	144 #2h		SCHEV Eliminate New Program	(503,415)	0	0	0	0.00	0.00
199		142 #1s	SCHEV - Fund Change to Two-Year Transfer Grant	0	5,400,000	0	0	0.00	0.00
200		142 #3s	SCHEV - Fund Eligibility Increase for VMSDEP	0	45,000	0	0	0.00	0.00
201	Christopher Newport University								
202	147 #1h		CNU Redirect Operating	(2,372,627)	0	0	0	0.00	0.00
203	147 #2h		CNU HAC Access and Affordability	4,405,657	0	0	0	0.00	0.00
204		147 #1s	CNU - Eliminate Reallocation & TJ 21 Language	0	Language	0	0	0.00	0.00
205		147 #2s	CNU - Partially Redirect Degree Incentive Funding	0	(820,448)	0	0	0.00	0.00
206		147 #3s	CNU - Redirect Enrollment Growth Funding	0	(378,126)	0	0	0.00	0.00

	Item Number		HB / SB 30 Amendment Description	Biennial General Fund		Biennial Nongeneral Fund		Total FTE	
	House	Senate		House	Senate	House	Senate	House	Senate
207	147 #4s		CNU - Faculty Salary Increase & Bonus	0	466,258	0	0	0.00	0.00
208	148 #1h		CNU Redirect Fin Aid	(200,000)	0	0	0	0.00	0.00
209	148 #1s		CNU - Fund Additional Undergraduate Need-Based Aid	0	666,000	0	0	0.00	0.00
210	The College Of William And Mary In Virginia								
211	151 #1h		CWM Redirect Operating	(2,839,426)	0	0	0	0.00	0.00
212	151 #2h		CWM HAC Access and Affordability	1,928,170	0	0	0	0.00	0.00
213	151 #1s		CWM - Eliminate Reallocation & TJ 21 Language	0	Language	0	0	0.00	0.00
214	151 #2s		CWM - Partially Redirect Degree Incentive Funding	0	(867,453)	0	0	0.00	0.00
215	151 #3s		CWM - Redirect Enrollment Growth Funding	0	(656,368)	0	0	0.00	0.00
216	151 #4s		CWM - Faculty Salary Increase & Bonus	0	918,354	0	0	0.00	0.00
217	151 #5s		CWM - Support Puller Veterans Benefits Clinic	0	341,250	0	0	0.00	2.00
218	152 #1h		CWM Redirect Fin Aid	(200,000)	0	0	0	0.00	0.00
219	152 #1s		CWM - Fund Additional Undergraduate Need-Based Aid	0	57,000	0	0	0.00	0.00
220	Richard Bland College								
221	155 #1h		RBC Educational Innovation	500,000	0	0	0	0.00	0.00
222	155 #2h		RBC Redirect Operating	(1,323,073)	0	0	0	0.00	0.00
223	155 #3h		RBC HAC Access and Affordability	1,332,554	0	0	0	0.00	0.00
224	155 #1s		RBC - Eliminate Reallocation & TJ 21 Language	0	Language	0	0	0.00	0.00
225	155 #2s		RBC - Partially Redirect Degree Incentive Funding	0	(167,044)	0	0	0.00	0.00
226	155 #3s		RBC - Redirect Enrollment Growth Funding	0	(487,304)	0	0	0.00	0.00
227	155 #4s		RBC - Faculty Salary Increase & Bonus	0	64,952	0	0	0.00	0.00
228	156 #1h		RBC Redirect Fin Aid	(200,000)	0	0	0	0.00	0.00
229	156 #1s		RBC - Fund Additional Undergraduate Need-Based Aid	0	18,000	0	0	0.00	0.00
230	Virginia Institute Of Marine Science								
231	159 #1h		VIMS Bonus and O & M	299,446	0	0	0	0.00	0.00
232	159 #1s		VIMS - Faculty Salary Increase & Bonus	0	203,871	0	0	0.00	0.00
233	159 #2s		VIMS - Enhance Bay Water Quality Assessment	0	550,629	0	0	0.00	3.50
234	George Mason University								
235	162 #1h		GMU Cyber Security Degree	306,000	0	0	0	0.00	0.00
236	162 #2h		GMU Nursing Military Pathway	325,042	0	0	0	0.00	0.00
237	162 #3h		GMU Redirect Operating	(10,423,910)	0	0	0	0.00	0.00
238	162 #4h		GMU HAC Access and Affordability	15,049,884	0	0	0	0.00	0.00
239	162 #1s		GMU - Eliminate Reallocation & TJ 21 Language	0	Language	0	0	0.00	0.00
240	162 #2s		GMU - Partially Redirect Degree Incentive Funding	0	(3,625,201)	0	0	0.00	0.00
241	162 #3s		GMU - Redirect Enrollment Growth Funding	0	(3,588,622)	0	0	0.00	0.00
242	162 #4s		GMU - Faculty Salary Increase & Bonus	0	2,869,884	0	0	0.00	0.00
243	162 #5s		GMU - Increase O&M Funding for Hylton Center	0	750,000	0	0	0.00	0.00
244	163 #1h		GMU Redirect Fin Aid	(6,300,000)	0	0	0	0.00	0.00
245	163 #1s		GMU - Fund Additional Undergraduate Need-Based Aid	0	2,183,000	0	0	0.00	0.00
246	163 #2s		GMU - Language To Transfer Discontinued Loan Funds	0	0	0	0	0.00	0.00
247	James Madison University								
248	166 #1h		JMU Redirect Operating	(7,961,568)	0	0	0	0.00	0.00
249	166 #2h		JMU HAC Access and Affordability	9,358,267	0	0	0	0.00	0.00
250	166 #1s		JMU - Eliminate Reallocation & TJ 21 Language	0	Language	0	0	0.00	0.00
251	166 #2s		JMU - Partially Redirect Degree Incentive Funding	0	(2,720,915)	0	0	0.00	0.00
252	166 #3s		JMU - Redirect Enrollment Growth Funding	0	(1,747,940)	0	0	0.00	0.00
253	166 #4s		JMU - Faculty Salary Increase & Bonus	0	1,417,423	0	0	0.00	0.00
254	166 #5s		JMU - Redirect 4VA Expansion	0	(264,000)	0	0	0.00	0.00
255	167 #1h		JMU Redirect Fin Aid	(200,000)	0	0	0	0.00	0.00
256	167 #1s		JMU - Fund Additional Undergraduate Need-Based Aid	0	1,150,000	0	0	0.00	0.00
257	Longwood University								
258	170 #1h		Longwood Quality Enhancement Plan	458,259	0	0	0	2.00	0.00
259	170 #2h		Longwood Redirect Operating	(1,749,335)	0	0	0	0.00	0.00
260	170 #3h		Longwood HAC Access and Affordability	3,378,722	0	0	0	0.00	0.00
261	170 #4h		Longwood Moton Partnership	150,000	0	0	0	0.00	0.00

	Item Number		HB / SB 30 Amendment Description	Biennial General Fund		Biennial Nongeneral Fund		Total FTE	
	House	Senate		House	Senate	House	Senate	House	Senate
262	170 #1s		LU - Eliminate Reallocation & TJ 21 Language	0	Language	0	0	0.00	0.00
263	170 #2s		LU - Partially Redirect Degree Incentive Funding	0	(636,105)	0	0	0.00	0.00
264	170 #3s		LU - Redirect Enrollment Growth Funding	0	(306,782)	0	0	0.00	0.00
265	170 #4s		LU - Faculty Salary Increase & Bonus	0	421,315	0	0	0.00	0.00
266	171 #1h		Longwood Redirect Fin Aid	(730,000)	0	0	0	0.00	0.00
267	171 #1s		LU - Fund Additional Undergraduate Need-Based Aid	0	121,000	0	0	0.00	0.00
268	Norfolk State University								
269	174 #1h		NSU Campus Safety	316,512	0	248,688	0	2.00	0.00
270	174 #2h		NSU Financial Staffing	521,534	0	352,893	0	6.00	0.00
271	174 #3h		NSU Redirect Operating	(4,750,894)	0	0	0	0.00	0.00
272	174 #4h		NSU HAC Access and Affordability	4,614,115	0	0	0	0.00	0.00
273	174 #1s		NSU - Eliminate Reallocation & TJ 21 Language	0	Language	0	0	0.00	0.00
274	174 #2s		NSU - Partially Redirect Degree Incentive Funding	0	(746,957)	0	0	0.00	0.00
275	174 #3s		NSU - Faculty Salary Increase & Bonus	0	444,060	0	0	0.00	0.00
276	174 #4s		NSU- Language Year End Balances	0	Language	0	0	0.00	0.00
277	175 #1h		NSU Redirect Fin Aid	(390,000)	0	0	0	0.00	0.00
278	175 #1s		NSU - Fund Additional Undergraduate Need-Based Aid	0	110,000	0	0	0.00	0.00
279	Old Dominion University								
280	178 #1h		ODU Redirect Operating	(21,603,576)	0	0	0	0.00	0.00
281	178 #2h		ODU Eliminate New Program	(1,172,500)	0	(577,500)	0	(10.00)	0.00
282	178 #3h		ODU HAC Access and Affordability	23,960,474	0	0	0	0.00	0.00
283	179 #1h		ODU Redirect Fin Aid	(3,200,000)	0	0	0	0.00	0.00
284	180 #1h		ODU Research	1,000,000	0	0	0	0.00	0.00
285	178 #1s		ODU - Eliminate Reallocation & TJ 21 Language	0	Language	0	0	0.00	0.00
286	178 #2s		ODU - Partially Redirect Degree Incentive Funding	0	(3,046,429)	0	0	0.00	0.00
287	178 #3s		ODU - Redirect Enrollment Growth Funding	0	(2,548,646)	0	0	0.00	0.00
288	178 #4s		ODU - Faculty Salary Increase & Bonus	0	1,733,350	0	0	0.00	0.00
289	178 #5s		ODU - Redirect Technology/Cyber Infrastructure	0	(1,500,000)	0	0	0.00	(2.00)
290	178 #6s		ODU - Redirect Online Completion	0	(1,172,500)	0	0	0.00	(6.70)
291	179 #1s		ODU - Fund Additional Undergraduate Need-Based Aid	0	306,000	0	0	0.00	0.00
292	Radford University								
293	182 #1h		Radford Redirect Operating	(5,529,461)	0	0	0	0.00	0.00
294	182 #2h		Radford HAC Access and Affordability	6,544,618	0	0	0	0.00	0.00
295	183 #1h		Radford Redirect Fin Aid	(398,000)	0	0	0	0.00	0.00
296	182 #1s		RU - Eliminate Reallocation & TJ 21 Language	0	Language	0	0	0.00	0.00
297	182 #2s		RU - Partially Redirect Degree Incentive Funding	0	(1,361,499)	0	0	0.00	0.00
298	182 #3s		RU - Redirect Enrollment Growth Funding	0	(1,940,570)	0	0	0.00	0.00
299	182 #4s		RU - Faculty Salary Increase & Bonus	0	798,218	0	0	0.00	0.00
300	183 #1s		RU - Fund Additional Undergraduate Need-Based Aid	0	2,199,000	0	0	0.00	0.00
301	University Of Mary Washington								
302	186 #1h	186 #5s	UMW Nursing	350,000	300,000	0	0	2.00	2.00
303	186 #2h		UMW Redirect Operating	(2,842,604)	0	0	0	0.00	0.00
304	186 #3h		UMW HAC Access and Affordability	3,626,019	0	0	0	0.00	0.00
305	186 #1s		UMW - Eliminate Reallocation & TJ 21 Language	0	Language	0	0	0.00	0.00
306	186 #2s		UMW - Partially Redirect Degree Incentive Funding	0	(756,322)	0	0	0.00	0.00
307	186 #3s		UMW - Redirect Enrollment Growth Funding	0	(1,255,662)	0	0	0.00	0.00
308	186 #4s		UMW - Faculty Salary Increase & Bonus	0	431,121	0	0	0.00	0.00
309	187 31h		UMW Redirect Fin Aid	(1,200,000)	0	0	0	0.00	0.00
310	187 #1s		UMW - Fund Additional Undergraduate Need-Based Aid	0	148,000	0	0	0.00	0.00
311	190 #1h	190 #1s	Transfer appropriation to correct fund code	Language	Language	0	0	0.00	0.00
312	University Of Virginia								
313	193 #1h	193 #5s	UVA Foundation for the Humanities	150,000	75,000	0	0	0.00	0.00
314	193 #2h	193 #6s	Authorize Operation of Off-Campus Instructional Site	Language	Language	0	0	0.00	0.00
315	193 #3h		UVA Redirect Operating	(6,813,160)	0	0	0	0.00	0.00
316	193 #4h		UVA HAC Access and Affordability	5,956,418	0	0	0	0.00	0.00

Item Number	HB / SB 30		Biennial General Fund		Biennial Nongeneral Fund		Total FTE	
	House	Senate	House	Senate	House	Senate	House	Senate
317	193 #1s	UVA - Eliminate Reallocation & TJ 21 Language	0	Language	0	0	0.00	0.00
318	193 #2s	UVA - Partially Redirect Degree Incentive Funding	0	(2,280,658)	0	0	0.00	0.00
319	193 #3s	UVA - Redirect Enrollment Growth Funding	0	(2,190,274)	0	0	0.00	0.00
320	193 #4s	UVA - Faculty Salary Increase & Bonus	0	2,231,608	0	0	0.00	0.00
321	193 #7s	UVA - Redirect Procurement Cooperative	0	(259,000)	0	0	0.00	0.00
322	194 #1h	UVA Redirect Fin Aid	(200,000)	0	0	0	0.00	0.00
323	194 #1s	UVA - Fund Additional Undergraduate Need-Based Aid	0	286,000	0	0	0.00	0.00
324	195 #1h	UVA Economic Development	2,000,000	0	0	0	0.00	0.00
325	195 #2h 195 #1s	UVA Technical Title Change	Language	Language	0	0	0.00	0.00
326	University Of Virginia Hospital							
327	197 #1h 197 #1s	Transfer UVA Hospital Funds to DMAS for Supplemental Payments	Language	Language	0	0	0.00	0.00
328	University Of Virginia's College At Wise							
329	200 #1h	UVA-Wise STEM Program	520,766	0	100,000	0	3.00	0.00
330	200 #2h	UVA-Wise Redirect Operating	(819,648)	0	0	0	0.00	0.00
331	200 #3h	UVA-Wise HAC Access and Affordability	1,115,982	0	0	0	0.00	0.00
332	201 #1h	UVA-Wise Redirect Fin Aid	(700,000)	0	0	0	0.00	0.00
333	200 #1s	UVA-Wise - Eliminate Reallocation & TJ 21 Language	0	Language	0	0	0.00	0.00
334	200 #2s	UVA-Wise - Partially Redirect Degree Incentive Funding	0	(275,802)	0	0	0.00	0.00
335	200 #3s	UVA-Wise - Redirect Enrollment Growth Funding	0	(149,824)	0	0	0.00	0.00
336	200 #4s	UVA-Wise - Faculty Salary Increase & Bonus	0	172,429	0	0	0.00	0.00
337	201 #1s	UVA-Wise - Fund Additional Undergraduate Need-Based Aid	0	47,000	0	0	0.00	0.00
338	Virginia Commonwealth University							
339	204 #1h	VCU Business Accelerator	500,000	0	0	0	0.00	0.00
340	204 #2h	VCU Mental Health	45,000	0	0	0	0.00	0.00
341	204 #3h	VCU Redirect Operating	(9,554,396)	0	0	0	0.00	0.00
342	204 #4h	VCU HAC Access and Affordability	11,480,456	0	0	0	0.00	0.00
343	204 #5h	VCU Theater Partnership	100,000	0	0	0	0.00	0.00
344	204 #1s	VCU - Eliminate Reallocation & TJ 21 Language	0	Language	0	0	0.00	0.00
345	204 #2s	VCU - Partially Redirect Degree Incentive Funding	0	(3,728,967)	0	0	0.00	0.00
346	204 #3s	VCU - Redirect Enrollment Growth Funding	0	(1,690,864)	0	0	0.00	0.00
347	204 #4s	VCU - Faculty Salary Increase & Bonus	0	2,857,626	0	0	0.00	0.00
348	204 #5s	VCU - Fund Commonwealth Ed. Policy Institute	0	75,000	0	0	0.00	0.00
349	204 #6s	VCU - Fund Wilder School	0	300,000	0	0	0.00	0.00
350	204 #7s	VCU - Redirect 4VA Expansion	0	(651,000)	0	0	0.00	0.00
351	205 #1h	VCU Redirect Fin Aid	(1,268,000)	0	0	0	0.00	0.00
352	205 #1s	VCU - Fund Additional Undergraduate Need-Based Aid	0	698,480	0	0	0.00	0.00
353	206 #1h	VCU Biotech Park	(500,000)	0	0	0	0.00	0.00
354	206 #2h	VCU Cancer Research	2,000,000	0	0	0	0.00	0.00
355	Virginia Community College System							
356	210 #1h	VCCS Redirect Operating	(18,501,496)	0	0	0	0.00	0.00
357	210 #2h	VCCS Eliminate Initiative	(1,000,000)	0	0	0	0.00	0.00
358	210 #3h	VCCS HAC Access and Affordability	36,256,455	0	0	0	0.00	0.00
359	210 #1s	VCCS - Eliminate Reallocation & TJ 21 Language	0	Language	0	0	0.00	0.00
360	210 #2s	VCCS - Partially Redirect Degree Incentive Funding	0	(9,074,046)	0	0	0.00	0.00
361	210 #3s	VCCS - Redirect Enrollment Growth Funding	0	(1,407,216)	0	0	0.00	0.00
362	210 #4s	VCCS - Faculty Salary Increase & Bonus	0	6,067,958	0	0	0.00	0.00
363	210 #5s	VCCS - Dual Enrollment Pilot at NoVA	0	600,000	0	0	0.00	0.00
364	210 #6s	VCCS - Fund Rent Technical	0	657,535	0	0	0.00	0.00
365	210 #7s	VCCS - Southside Technical Between Items	0	0	0	0	0.00	0.00
366	211 #1h	VCCS Redirect Fin Aid	(11,641,746)	0	0	0	0.00	0.00
367	211 #1s	VCCS - Fund Additional Undergraduate Need-Based Aid	0	4,286,520	0	0	0.00	0.00
368	213 #1h	VCCS Shenandoah Manufacturing Services, Blue Ridge	200,000	0	0	0	0.00	0.00
369	213 #2h 213 #2s	VCCS Eliminate Workforce Initiatives	(1,530,000)	(1,000,000)	0	0	0.00	0.00
370	213 #1s	VCCS - Southside Technical Between Items	0	0	0	0	0.00	0.00
371	213 #3s	VCCS - Fund Certification Incentive	0	2,000,000	0	0	0.00	0.00

Item Number	HB / SB 30		Biennial General Fund		Biennial Nongeneral Fund		Total FTE	
	House	Senate	House	Senate	House	Senate	House	Senate
372 214 #1h		VCCS Parking Issue	0	0	0	0	0.00	0.00

Item Number	HB / SB 30		Biennial General Fund		Biennial Nongeneral Fund		Total FTE	
	House	Senate	House	Senate	House	Senate	House	Senate
373	Virginia Military Institute							
374	216 #1h	VMI Redirect Operating	(776,402)	0	0	0	0.00	0.00
375	216 #2h	VMI HAC Access and Affordability	1,138,239	0	0	0	0.00	0.00
376	216 #1s	VMI - Eliminate Reallocation & TJ 21 Language	0	Language	0	0	0.00	0.00
377	216 #2s	VMI - Partially Redirect Degree Incentive Funding	0	(192,228)	0	0	0.00	0.00
378	216 #3s	VMI - Faculty Salary Increase & Bonus	0	151,557	0	0	0.00	0.00
379	217 #1h	VMI Redirect Fin Aid	(200,000)	0	0	0	0.00	0.00
380	217 #1s	VMI - Fund Additional Undergraduate Need-Based Aid	0	31,000	0	0	0.00	0.00
381	219 #1h	VMI UMA	200,000	0	0	0	0.00	0.00
382	Virginia Polytechnic Institute And State University							
383	221 #1h	VT ICAT	600,000	0	0	0	0.00	0.00
384	221 #2h	VT Transportation Inst	500,000	0	0	0	0.00	0.00
385	221 #3h	VT Redirect Operating	(8,286,460)	0	0	0	0.00	0.00
386	221 #4h	VT HAC Access and Affordability	11,508,901	0	0	0	0.00	0.00
387	221 #1s	VT - Eliminate Reallocation & TJ 21 Language	0	Language	0	0	0.00	0.00
388	221 #2s	VT - Partially Redirect Degree Incentive Funding	0	(3,791,995)	0	0	0.00	0.00
389	221 #3s	VT - Redirect Enrollment Growth Funding	0	(1,177,184)	0	0	0.00	0.00
390	221 #4s	VT - Faculty Salary Increase & Bonus	0	2,718,047	0	0	0.00	0.00
391	222 #1h	VT Redirect Fin Aid	(200,000)	0	0	0	0.00	0.00
392	222 #1s	VT - Fund Additional Undergraduate Need-Based Aid	0	533,000	0	0	0.00	0.00
393	223 #1h	VT Brain Disorder Research	2,000,000	0	0	0	0.00	0.00
394	Virginia Cooperative Extension And Agricultural Experiment Station							
395	226 #1h	VPI Ext Bonus	989,369	0	0	0	0.00	0.00
396	226 #1s	VT-Ext. - Faculty Salary Increase & Bonus	0	630,289	0	0	0.00	0.00
397	Virginia State University							
398	227 #1h	VSU Small Farm Program	210,000	0	0	0	0.00	0.00
399	227 #2h	VSU Redirect Operating	(2,605,338)	0	0	0	0.00	0.00
400	227 #3h	VSU HAC Access and Affordability	3,617,544	0	0	0	0.00	0.00
401	228 #1h	VSU Redirect Fin Aid	(2,122,254)	0	0	0	0.00	0.00
402	227 #1s	VSU - Eliminate Reallocation & TJ 21 Language	0	Language	0	0	0.00	0.00
403	227 #2s	VSU - Partially Redirect Degree Incentive Funding	0	(589,431)	0	0	0.00	0.00
404	227 #3s	VSU - Redirect Enrollment Growth Funding	0	(1,474,618)	0	0	0.00	0.00
405	227 #4s	VSU - Faculty Salary Increase & Bonus	0	339,793	0	0	0.00	0.00
406	228 #1s	VSU - Fund Additional Undergraduate Need-Based Aid	0	160,000	0	0	0.00	0.00
407	Cooperative Extension And Agricultural Research Services							
408	231 #1h	VSU Extension Food Desert Taskforce	Language	0	0	0	0.00	0.00
409	231 #2h	VSU Extension Bonus	43,198	0	0	0	0.00	0.00
410	231 #1s	VSU-Ext. - Faculty Salary Increase & Bonus	0	12,685	0	0	0.00	0.00
411	Eastern Virginia Medical School							
412	243 #1h	EVMS Academic Info System	5,000,000	0	0	0	0.00	0.00
413	243 #1s	EVMS - Fund Operating Support	0	1,200,000	0	0	0.00	0.00
414	243 #2h 243 #2s	Supplemental Payments to Physicians Affiliated with EVMS	Language	Language	0	0	0.00	0.00
415	New College Institute							
416	245 #1h 245 #1s	NCI Operating Support	580,000	578,196	0	0	0.00	0.00
417	Southern Virginia Higher Education Center							
418	248 #1s	SVHEC - Fund Workforce Training Grant	0	175,000	0	0	0.00	0.00
419	Southwest Virginia Higher Education Center							
420	249 #1h 249 #1s	SWVHEC O & M New Building	360,000	175,000	0	0	0.00	0.00
421	Southeastern Universities Research Association Doing Business For Jefferson Science Associates, Llc							
422	250 #1s	JLAB - Level Fund Electron Collider	0	(1,200,000)	0	0	0.00	0.00
423	Virginia Economic Development Partnership							
424	250.50 #1h	Advanced Manufacturing Advisory Council	Language	0	0	0	0.00	0.00
425	Virginia College Building Authority							
426	251 #1h 251 #1s	HB: HEETF Research / SB: Research and Workforce	Language	Language	0	0	0.00	0.00
427	Total: Higher Education		25,388,312	(13,231,007)	124,081	0	7.00	1.80

Item Number	HB / SB 30		Biennial General Fund		Biennial Nongeneral Fund		Total FTE		
	House	Senate	House	Senate	House	Senate	House	Senate	
428									
429	EDUCATION: OTHER								
430	Frontier Culture Museum Of Virginia								
431	232 #1h	232 #1s	FCM Additional Part-time Staff	321,300	320,000	0	0	0.00	10.00
432	232 #2h	232 #2s	FCM Land Transfer	Language	Language	0	0	0.00	0.00
433	Jamestown-Yorktown Foundation								
434	234 #1h	471 #2s	JYF Operating Support	122,000	122,000	0	0	0.00	0.00
435	234 #1s		JYF-Yorktown, Technology, Ship Maintenance	0	370,000	0	0	0.00	0.00
436	The Library Of Virginia								
437	236 #1h		LOV Petersburg Library	200,000	0	0	0	0.00	0.00
438	237 #1h	237 #1s	LOV Digital Resources	500,000	1,000,000	0	0	0.00	0.00
439	Virginia Commission For The Arts								
440	240 #1s		VCA-Grants to Arts Organizations	0	250,000	0	0	0.00	0.00
441	Virginia Museum Of Fine Arts								
442	242 #1h	242 #1s	VMFA Convert Part-time	543,606	543,606	0	0	0.00	0.00
443	242 #2h		VMFA Operating Support	172,282	0	0	0	0.00	0.00
444	Total: Other Education			1,859,188	2,605,606	0	0	0.00	10.00
445									
446	FINANCE								
447	Secretary Of Finance								
448	252 #1h	252 #1s	Fully Fund Sec. of Finance Office	314,531	316,000	0	0	0.00	0.00
449		252 #2s	SOF: Property Database		Language				
450		252 #3s	SOF: Working Group on Biennial Budget		Language				
451	Department Of Accounts Transfer Payments								
452	262 #1h	262 #1s	262 #1h:Eliminate FY 2016 Rainy Day Deposit Based on FY 2014 Revenue Reforecast	(59,885,846)	(59,885,846)	0	0	0.00	0.00
453	Department Of Planning And Budget								
454	268 #1h		Reduce Funding for School Efficiency Reviews	(250,000)	0	0	0	0.00	0.00
455	268 #2h		Strike New Funding for the Council for Virginia's Future	(150,000)	0	0	0	0.00	0.00
456	Department Of Taxation								
457	270 #3h	269 #1s	Tax report on tobacco stamping incidents	Language	Language				
458	270 #1h	270 #3s	Clarify NGF Appropriation for E-911 Wireless Tax	Language	Language				
459	270 #2h	270 #4s	Clarify NGF Appropriation for Insurance Premiums License Tax	Language	Language				
460		270 #1s	270 #1s:TAX: Compliance Audit	0	290,000	0	0	0.00	1.00
461		270 #2s	270 #2s:Homeowner association tax return		Language				
462		272 #1s	272 #1s:Request for special counsel		Language				
463	Department Of The Treasury								
464		274 #1s	SB 27: Paper Checks for Income tax refund checks	0	400,000	0	0	0.00	0.00
465	Treasury Board								
466	276 #1h		Treasury Board BAB Subsidy	(2,764,077)	0	0	0	0.00	0.00
467	276 #2h		Treasury Board Issuance Savings	(16,000,000)	0	0	0	0.00	0.00
468		276 #1s	Treasury Board: Adjust Timing of Debt Service	0	0	0	0	0.00	0.00
469		276 #2s	Treasury Board: Debt Service Savings-Grayson Prison	0	(788,309)	0	788,309	0.00	0.00
470		276 #3s	HE - Fund Debt Service for Research & Workforce HEETF Increase	0	1,444,991	0	0	0.00	0.00
471	Total: Finance			(78,735,392)	(58,223,164)	0	788,309	0.00	1.00
472									
473	HEALTH AND HUMAN RESOURCES								
474	Secretary of Health and Human Resources								
475	278 #1h:	278 #3s:	Address Budget Shortfall for OSHHR	142,522	144,000	0	0	0.00	0.00
476	278 #2h:		Patient Engagement and Outcomes Models	Language	0	0	0	0.00	0.00
477		278 #1s:	Report on Healthcare Workforce Needs	0	Language	0	0	0.00	0.00
478		278 #2s:	Report on Marketplace Virginia	0	Language	0	0	0.00	0.00
479		278 #4s:	Establish Alliance of Stakeholders to Transform Health Care	0	Language	0	0	0.00	0.00
480	Comprehensive Services Act for At-risk Youth								
481	279 #1h:		Adjust Foster Care Rate Increase for Inflation	(222,028)	0	0	0	0.00	0.00
482	279 #2h:		Restore Funding for Services	2,936,668	0	0	0	0.00	0.00

	Item Number		HB / SB 30 Amendment Description	Biennial General Fund		Biennial Nongeneral Fund		Total FTE	
	House	Senate		House	Senate	House	Senate	House	Senate
483	279 #1s:		GF Savings from Expanding Foster Care to Other Ages 19-21	0	(1,381,961)	0	0	0.00	0.00
484	279 #2:		SB 426 - Require CSA to Conform to APA	0	154,818	0	0	0.00	1.00
485	281 #1s:		SB 153 - Implement Provisions at No Cost to Commonwealth	0	Language	0	0	0.00	0.00
486	Department for the Deaf and Hard of Hearing								
487	282 #1h:	282 #1s:	Relay Services (H:Contract Preference/S:Continue @ Norton	Language	0	0	9,999,814	0.00	0.00
488	Department of Health								
489	283 #1s:		Address Mental Health Professional Shortage Areas	0	Language	0	0	0.00	0.00
490	283 #2s:		Review of Federal Loan Repayment Program	0	Language	0	0	0.00	0.00
491	291 #1h:		Expand Services at Free Clinics	3,000,000	0	0	0	0.00	0.00
492	291 #2h:		Expand Services at Community and Migrant Health Centers	3,000,000	0	0	0	0.00	0.00
493	291 #3h:	291 #2s:	Restore Funds for Poison Control Centers	600,000	600,000	0	0	0.00	0.00
494	291 #14h	291 #3s:	CHIP of Virginia (H: TANF / S: TANF & GF)	(400,000)	450,000	1,200,000	450,000	0.00	0.00
495	291 #4s:		St. Mary's Health Wagon	0	Language	0	0	0.00	0.00
496	291 #5h:	291 #1s:	Technical - Describe GMEC Program Location	Language	Language	0	0	0.00	0.00
497	295 #1h:	295 #1s:	Correction Agency's Authority Reference in Budget	Language	Language	0	0	0.00	0.00
498	Department of Health Professions								
499	297 #1h:		Authority for Board of Medicine Training	Language	0	0	0	0.00	0.00
500	297 #1s:		Prescription Drug Monitoring Program	0	0	0	110,000	0.00	1.00
501	Department of Medical Assistance Services								
502	298 #1h:		Redirect Funds for Extension of Temp. Detention Hours	(3,140,668)	0	0	0	0.00	0.00
503	298 #1s:		SB 260 Increase Funding for Invol. Mental Commitments	0	485,556	0	0	0.00	0.00
504	298 #2h:		HB 478 Allow ECO Extension of 2 Hours	230,000	0	0	0	0.00	0.00
505	301 #1h:	301 #1s:	Adjust Revenues to VHCF for Updated MSA & Tobacco Taxes	(5,448,415)	(11,848,527)	5,448,415	11,848,527	0.00	0.00
506	301 #2h:	301 #11s:	Adjust Forecast for Indigent Care Changes	(9,346,238)	(9,346,238)	0	(9,346,238)	0.00	0.00
507	301 #3h:		Capture Savings from Pre-paid Funeral Plans	(4,000,000)	0	(4,000,000)	0	1.00	0.00
508	301 #4h:	301 #3s:	Restore Hospital Inflation FY15 (H: 2.5% /S: 1.25%)	35,288,923	17,644,462	36,295,989	17,644,462	0.00	0.00
509	301 #5h:		Restore Teaching Hospital Prior Year Inflation	9,350,040	0	0	0	0.00	0.00
510	301 #6h:		Add 50 Additional ID Waiver Slots	3,414,500	0	3,414,500	0	0.00	0.00
511	301 #7h:		Add 15 DD Waiver Slots	471,420	0	471,420	0	0.00	0.00
512	301 #10s:		Reflect Mandatory Increase in ID & DD Waivers	0	(7,839,878)	0	(7,839,878)	0.00	0.00
513	301 #8h:		Care Coordination for ID/DD Waiver Recipients	Language	0	0	0	0.00	0.00
			Supplemental Payments-Eliminates Funds for CHKD/Auth. for EVMS, UVA, and 5 Public						
514	301 #2s:		Nursing Homes Contingent on Medicaid Expansion	0	(2,763,460)	0	(2,763,460)	0.00	0.00
515	243 #2h:		Medicaid Supplemental Payments to Physicians Affiliated with EVMS	Language	0	0	0	0.00	0.00
516	301 #9h:		Supplemental Payments to Physicians Affiliated with EVMS	Language	0	0	0	0.00	0.00
517	197 #1h:		Transfer UVA Hospital Funds for Medicaid Supplemental Payments	Language	0	0	0	0.00	0.00
518	301 #14h:		Supplemental Payments for Qualifying Hospital Partners of Teaching Hospitals	Language	0	0	0	0.00	0.00
519	301 #4s:		Expand Access to Dental Care for Pregnant Women	0	3,787,284	0	4,101,792	0.00	0.00
520	301 #5s:		Restore Funding for FAMIS Moms and Plan First Program	0	5,191,678	0	15,320,212	0.00	0.00
521	301 #9s:		Increase Personal Care Services by 2% effective July 1, 2015	0	6,799,316	0	6,799,316	0.00	0.00
522	301 #12s:		SB 647 - Establish Teledentistry Pilot Program	0	399,935	0	399,935	0.00	0.00
523	301 #6s:		Medicaid Eligibility for Youth Who Age Out of Foster Care in Other States	0	22,595	0	22,595	0.00	0.00
524	301 #7s:		Provide First Month's Rent for Transition Waiver Slots	0	23,314	0	23,314	0.00	0.00
525	301 #8s:		Tobacco Cessation for Medicaid Recipients	0	9,045	0	9,045	0.00	0.00
526	301 #10h	301 #13s:	Convert to Price-Based Payment System for Nursing Facilities	Language	Language	0	0	0.00	0.00
527	301 #11h:		Establish Audit Process and Procedures Work Group	Language	0	0	0	0.00	0.00
528	301 #12h:		Require DMAS to Provide Pharmacy Claims Data	Language	0	0	0	0.00	0.00
529	301 #13h:		Modify DSH Funding Formula	Language	0	0	0	0.00	0.00
530	301 #15h:		Review Requirements for Nursing Experience in Tech. Waiver	Language	0	0	0	0.00	0.00
531	301 #16h:		Report on Virginia Independent Clinical Assessment Program	Language	0	0	0	0.00	0.00
532	301 #17h:		Report on Certain Fraud Prevention Efforts	Language	0	0	0	0.00	0.00
533	301 #14s:		Prohibit Change in Unit of Svc. Or Reimb. Rate for MH Skill Bldg. Svs.	0	Language	0	0	0.00	0.00
534	301 #15s:		Include Private Providers in Discussion of Cost Savings	0	Language	0	0	0.00	0.00
535	301 #16s:		Modify Language Related to MIRC	0	Language	0	0	0.00	0.00
536	301 #17s:		Review of Non-emergency Transportation Services	0	Language	0	0	0.00	0.00

Item Number	HB / SB 30		Biennial General Fund		Biennial Nongeneral Fund		Total FTE	
	House	Senate	House	Senate	House	Senate	House	Senate
537	301 #18s:	Review of Reimbursement for Nursing Homes with High Medicaid Occupancy	0	Language	0	0	0.00	0.00
538	301 #19s:	Emergency Room Pend Program	0	Language	0	0	0.00	0.00
539	304 #1h:	Delay Medicaid Implementation of ConnectVirginia Va. Ctr. for Health Innovation (H:Research & Hospital Collaborative/S: Develop Health Care	(500,000)	0	(2,100,000)	0	0.00	0.00
540	304 #2h: 304 #1s:	Metrics	0	50,000	0	0	0.00	0.00
541	Department of Behavioral Health and Developmental Services							
542	306 #1h:	Modify Language on System Trans. to Include Priv. Providers Use DBHDS Trust Fund to Offset DOJ Costs (S: \$5.8 m. to use for Transition Svcs. For	Language	0	0	0	0.00	0.00
543	308 #1h: 307 #1s:	NVTC)	(5,400,000)	0	0	0	0.00	0.00
544	307 #1h: 307 #2s:	HB 1232/SB 260 Acute Psych. Bed Registry	233,586	233,586	0	0	1.00	1.00
545	307 #3s:	SB 260 - Additional Staff DBHDS Central Office	0	400,000	0	0	0.00	2.00
546	308 #7s:	SB 260 - Additional Support for CSBs	0	300,000	0	0	0.00	0.00
547	307 #4s:	Increase Supported Living Outcomes for Individuals with ID/DD	0	Language	0	0	0.00	0.00
548	307 #2h:	Compensation for Victims of Sterilization	500,000	0	0	0	0.00	0.00
549	308 #3h: 308 #1s:	Additional Funding for Crisis Intervention "Drop-off" Centers	2,700,000	5,400,000	0	0	0.00	0.00
550	308 #4h:	Add Program for Assertive Community Treatment Team	1,900,000	0	0	0	0.00	0.00
551	307 #3s:	Increase Funds for Discharge Assistance	0	2,250,000	0	0	0.00	0.00
552	307 #4s:	Increase Funds - Local Inpatient Purchase of Svcs. (LIPOS Beds)	0	2,250,000	0	0	0.00	0.00
553	307 #5s:	Increase Funds for Children's Mental Health Services	0	1,500,000	0	0	0.00	0.00
554	307 #6s:	Add Funds for Permanent Supportive Housing	0	2,443,800	0	0	0.00	0.00
555	308 #2s:	Remove Funding to Greater Richmond ARC for Accessible Park	0	(250,000)	0	0	0.00	0.00
556	307 #3h:	DBHDS to Monitor Use of State Hospital Beds	Language	0	0	0	0.00	0.00
557	308 #9s:	Modify Intent Lang. for MH/ID/SA Services	0	Language	0	0	0.00	0.00
558	308 #2h:	Report on Community Services Boards Operations & Funding	Language	0	0	0	0.00	0.00
559	308 #5h:	Carryforward Funds for NoVA Capacity Development	Language	0	0	0	0.00	0.00
560	310 #1h: 310 #1s:	Add Security Staff for Commonwealth Ctr. for Children & Adol.	703,213	673,213	0	0	0.00	0.00
561	312 #1h: 312 #1s:	HB 293/SB 260 Require State to be TDO Provider of Last Resort	8,141,326	4,445,663	0	0	0.00	0.00
562	314 #1h:	Continued Operation of Hiram Davis Medical Centers	Language	0	0	0	0.00	0.00
563	308 #8s:	Methadone Clinic Settings - Funding Limitation	0	Language	0	0	0.00	0.00
564	Department for Aging and Rehabilitative Services							
565	325 #1s:	Increase Funding for Brain Injury Services	0	700,000	0	0	0.00	0.00
566	325 #2s:	Restore Funds for Long-term Employment Support Svcs.	0	1,000,000	0	0	0.00	0.00
567	325 #3s:	Restore Funds for Centers for Independent Living	0	613,732	0	0	0.00	0.00
568	325 #4s:	Increase Funds for Didlake	0	200,000	0	0	0.00	0.00
569	326 #1h:	Add Funds for Public Guardian & Conservator Program	632,252	0	0	0	0.00	0.00
570	Department of Social Services							
571	334 #1h:	Eliminate New Initiative-Expand Foster Care/Adoptions Ages 19-21	(100,000)	0	0	0	0.00	0.00
572	335 #1h:	TANF Balance	Language	0	0	0	0.00	0.00
573	335 #1s:	Increase TANF Payments by 2.5%	0	425,708	0	4,705,930	0.00	0.00
574	336 #1h: 336 #1s:	Technical: Move Local DSS Approp. Into Proper Service Area	Language	Language	0	0	0.00	0.00
575	338 #1s:	Restore Funding for Caregivers Grant Program	0	1,000,000	0	0	0.00	0.00
576	338 #1h: 338 #2s:	Auxiliary Grant Expenditures (H:Capture Savings/S:Redirect for Supportive Housing)	(1,000,000)	(1,000,000)	0	0	0.00	0.00
577	338 #2h: 338 #3s:	Increase Funding for Domestic Violence Services	2,200,000	500,000	2,669,000	500,000	0.00	0.00
578	339 #1h:	Adjust Foster Care Rate Increase for Inflation	(1,220,706)	0	0	0	0.00	0.00
579	339 #2h: 339 #1s:	Savings from State Negotiated Adoption Assistance Agreements	(700,660)	(1,170,363)	0	0	0.00	0.00
580	339 #3h:	Eliminate New Initiative-Expand Foster Care/Adoptions Ages 19-21	(4,838,071)	0	(8,382,412)	0	0.00	0.00
581	339 #2s:	Remove Lang. Related to State Takeover of Adoption Programs	0	Language	0	0	0.00	0.00
582	341 #1h:	Zion Innovative Opportunities Network	Language	0	50,000	0	0.00	0.00
583	341 #1s:	Increase Funding for Community Action Agencies	0	500,000	0	500,000	0.00	0.00
584	341 #2h:	TANF Funding for Healthy Families Va. Early Childhood Foundation (H:Redistribute Kindergarten Readiness Assessment \$ /	(700,000)	0	2,100,000	0	0.00	0.00
585	341 #4h: 341 #2s:	S:Repurpose Funds for Workforce Training for VPI Use in Private & Faith-based Settings	0	40,000	0	0	0.00	0.00
586	341 #3h:	Funding for Youth for Tomorrow	(400,000)	0	0	0	0.00	0.00
587	341 #3s:	Northern Virginia Family Services	0	750,000	0	0	0.00	0.00
588	341 #4s:	Add GF for New Child Advocacy Center	0	138,000	0	0	0.00	0.00

	Item Number		HB / SB 30 Amendment Description	Biennial General Fund		Biennial Nongeneral Fund		Total FTE	
	House	Senate		House	Senate	House	Senate	House	Senate
589	343 #1h:		Authority to Employee Staff to Support Local DSS	Language	0	0	0	0.00	0.00
590	Total-Health & Human Services				38,027,664	25,925,278	37,166,912	52,485,366	2.00 5.00
591	NATURAL RESOURCES								
592	Department Of Conservation And Recreation								
594	357 #1h:		Surplus Distributed by Soil and Water Conservation Board	Language	0	0	0	0.00	0.00
595	357 #2h:		Shoreline Erosion Advisory Services (SEAS)	200,000	0	0	0	1.00	0.00
596	357 #3h:		Added Funding for Rappahannock River Basin Commission	13,000	0	0	0	0.00	0.00
597	357 #4h:ee 369 #1s		Rappahannock River Basin Stream Gauges Study	80,000	0	80,000	0	0.00	0.00
598	357 #5h: 357 #1s:		Chesapeake Bay License Plate Advisory Committee	0	0	253,750	253,750	0.00	0.00
599	357 #6h:		Nutrient-Sediment Loading in Augusta Rivers	85,000	0	0	0	0.00	0.00
600	357 #7h: 357 #3s:		Reduce Appropriation-Virginia Natural Resources Commitment Fund	Language	0	0	(17,282,066)	0.00	0.00
601	357 #8h:		This Amendment Clarifies the Amount Available from the General Fund	Language	0	0	0	0.00	0.00
602	357 #9h:		Capture One-Time Dam Funding	(2,263,412)	0	0	0	0.00	0.00
603	357 #10h:		Reduce New Engineering Positions	(225,000)	0	0	0	2.00	0.00
604	359 #1h: 359 #1s:		Reverse Agency Title Description	Language	Language	0	0	0.00	0.00
605	357 #2s:		Rehabilitation of SWCD Dams	0	2,000,000	0	0	0.00	0.00
606	357 #4s:		Clarify Education Language	0	Language	0	0	0.00	0.00
607	358 #1s:		State Park Operating Support	0	2,750,000	0	0	0.00	0.00
608	Department Of Environmental Quality								
609	361 #1h: 361 #1s:		Interstate Commission on Potomac River Basin Dues	302,000	303,000	0	0	0.00	0.00
610	363 #1h: 363 #2s:		Statewide Digital Orthography for Stormwater	Language	Language	0	0	0.00	0.00
611	364 #1h:See 1#3s:		Roanoke River Bi-State Commission	22,400	0	0	0	0.00	0.00
612	360 #1s:		Waste Management Fee Increase	0	Language	0	0	0.00	0.00
613	363 #1s:		Review Virginia Stormwater Management Program Fees	0	Language	0	0	0.00	0.00
614	363 #3s:		Local Stormwater Management Program Fees and Nutrient Reduction Report	0	Language	0	0	0.00	0.00
615	Department Of Game And Inland Fisheries								
616	365 #1h:		Smith Mountain Lake Water Quality Monitoring	Language	0	0	0	0.00	0.00
617	See 90 #1 365 #1s:		Hydrilla Control	0	Language	0	0	0.00	0.00
618	Department Of Historic Resources								
619	369 #1h:		Funding for Civil War Battlefield Preservation	1,000,000	0	0	0	0.00	0.00
620	369 #2h:		Weston Plantation	100,000	0	0	0	0.00	0.00
621	Marine Resources Commission								
622	371 #1h:		Additional Marine Patrol Officers	255,200	0	0	0	0.00	0.00
623	Total: Natural Resources				(430,812)	5,053,000	333,750	(17,028,316)	3.00 0.00
624	PUBLIC SAFETY								
625	Secretary Of Public Safety								
627	376 #1h:		Eliminate New Deputy Secretary of Public Safety	(311,554)	0	0	0	(1.00)	0.00
628	Commonwealth's Attorneys' Services Council								
629	377 #1s:		Use Abbott Settlement Interest to Fund Agency	0	(500,000)	0	500,000	0.00	0.00
630	Department Of Alcoholic Beverage Control								
631	378 #1s		Revoke ABC License for Failure to Maintain Food-Beverage Ratio Twice in Five-Years	0	Language	0	0	0.00	0.00
632	Department Of Corrections								
633	384 #1h:		Level fund additional correctional officer positions	(487,660)	0	0	0	0.00	0.00
634	384 #2h:ee 276 #3s		Corrections Special Reserve Fund for Operations	(561,933)	0	0	0	0.00	0.00
635	384 #3h:		Eliminate Language to Rebid Lawrenceville Contract						
636	385 #1h: 385 #1s:		Corrections Special Reserve Fund	(327,248)	(100,824)	0	0	0.00	0.00
637	384 #1s:		Assisting Families of Inmates	0	0	0	40,000	0.00	0.00
638	384#2s:		Review of Private Prison Performance	0	Language	0	0	0.00	0.00
639	384 #3s:		Operation of Culpeper Women's Facility	0	Language	0	0	0.00	0.00
640	Department Of Criminal Justice Services								
641	389 #1h: 386#1s:		Human Trafficking Law Enforcement Policy Development	Language	164,000	0	0	0.00	1.00
642	389 #2h:		Level Funding for SRO/SSO Grant Program	(1,500,000)	0	0	0	0.00	0.00
643	391 #1h: 391 #1s:		Clarify HB 599 Distribution Language	Language	Language	0	0	0.00	0.00

	Item Number		HB / SB 30 Amendment Description	Biennial General Fund		Biennial Nongeneral Fund		Total FTE	
	House	Senate		House	Senate	House	Senate	House	Senate
644	391 #2h:		Level Funding for HB 599 Program	(7,179,271)	0	0	0	0.00	0.00
645	389 #1s:		Southern VA ICAC and Local Grants (SB 262)	0	0	0	845,584	0.00	0.00
646	See HHR389 #2s:		Sexual and Domestic Violence Funding	0	4,000,000	0	0	0.00	0.00
647	389#3s:		Additional Funding for CASA	0	200,000	0	0	0.00	0.00
648	Department Of Emergency Management								
649	393 #1h:		Capture GF to Replace Federal Citizen Corps Funding	(391,956)	0	0	0	0.00	0.00
650	393 #2h: 393 #1s:		Review of Local Disaster Preparedness Plans	514,302	775,170	0	0	3.00	5.00
651	394 #1h:		Report on VDEM Disaster Funds	Language	0	0	0	0.00	0.00
652	See 357 #/ 396#1s:		Rappahannock Stream and Rainfall Gauges	0	85,000	0	85,000	0.00	0.00
653	Department Of Forensic Science								
654	401 #1h: 401 #1s:		Forensic Scientists for PERK Examinations	600,000	612,500	0	0	3.00	0.00
655	Department Of Juvenile Justice								
656	404 #1s:		Court Services Units Mental Health Services	0	2,400,000	0	0	0.00	16.00
657	407 #1s:		Juvenile Justice Task Force Report	0	Language	0	0	0.00	0.00
658	Department Of Military Affairs								
659	412 #1s:		National Guard STARS Radios	0	720,000	0	0	0.00	0.00
660	Department Of State Police								
661	413 #1h:		Restoration of Rights Initiative	(320,221)	0	0	0	(3.00)	0.00
662	414 #1h:		Law Enforcement Intelligence Analysis	0	0	0	0	0.00	0.00
663	414 #2h:		Use NGF balances for Vehicle Purchases	(1,416,241)	0	1,416,241	0	0.00	0.00
664	414 #3h: 414 #3s:		Reimbursement for Paramedics on State Police Med-Flight Operations	800,000	200,000	0	0	0.00	0.00
665	413 #1s:		Northern VA ICAC (SB 262)	0	0	0	540,334	0.00	0.00
666	413 #2s:		Border States Information Exchange (SB 381)	0	(182,754)	0	0	0.00	0.00
667	413 #3s:		Firearms Transaction Program	0	1,080,420	0	0	0.00	8.00
668	413 #4s:		Lifetime Concealed Handgun Permit Program	0	6,008,000	0	0	0.00	15.00
669	414 #1s:		State Police - NOVA Hot Lanes	0	0	0	1,398,000	0.00	5.00
670	414 #2s:		Study of Career Progression Program	0	Language	0	0	0.00	0.00
671	414 #4s:		Additional Funding for State Police from balances and Concealed Handgun Permit Program	0	2,800,000	0	2,416,241	0.00	0.00
672	Total: Public Safety			(10,581,782)	18,261,512	1,416,241	5,825,159	2.00	50.00
673	TECHNOLOGY								
674	Secretary Of Technology								
675	418 #1s:		Autonomous Systems Regulatory Work Group	0	2,000,000	0	0	0.00	0.00
676	Innovation And Entrepreneurship Investment Authority								
677	419 #1h: 419 #3s:		Eliminate New Funding for Modeling and Simulation	(500,000)	(540,000)	0	0	0.00	0.00
678	419 #2 h: 419 #4s:		Eliminate New Funding for Cyber-Security	(1,000,000)	(960,000)	0	0	0.00	0.00
679	419 #3h: 419 #1s:		Eliminating or Reduce Mapping and Data Applications Funding	(2,096,506)	(1,096,506)	0	0	0.00	0.00
680	419 #2s:		Reduce Amounts for GAP Fund	0	(400,000)	0	0	0.00	0.00
681	419 #5s:		IEIA: Reporting on Contract Lobbying Costs	0	Language	0	0	0.00	0.00
682	Virginia Information Technologies Agency								
683	425 #1h:		Additional VITA Positions	0	0	1,691,417	0	7.00	0.00
684	424 #1s:		EA Master Services Agreement	0	Language	0	0	0.00	0.00
685	424 #2s:		UNISYS Migration	0	Language	0	0	0.00	0.00
686	Total: Technology			(3,596,506)	(996,506)	1,691,417	0	7.00	0.00
687	TRANSPORTATION								
688	Secretary Of Transportation								
689	427 #1h		NVTA Project Selection Requirements	Language	0	0	0	0.00	0.00
690	427 #2h		I-81 Project Prioritization	Language	0	0	0	0.00	0.00
691	427 #3h 427 #1s		Methods to Provide Assistance for Local Projects	Language	Language	0	0	0.00	0.00
692	427 #4h		Grade Crossing Improvements	Language	0	0	0	0.00	0.00
693	427 #5h		VDOT Project Advocacy	Language	0	0	0	0.00	0.00
694	Virginia Commercial Space Flight Authority								
695	428 #1s		VCSFA: UAS Test Range	0	Language	0	0	0.00	0.00
696	Department Of Motor Vehicles								

	Item Number		HB / SB 30 Amendment Description	Biennial General Fund		Biennial Nongeneral Fund		Total FTE	
	House	Senate		House	Senate	House	Senate	House	Senate
699	433 #1h		Expansion of EZ Pass Distribution	Language	0	0	0	0.00	0.00
700	433 #2h		Reciprocal Toll Enforcement Agreements	Language	0	0	0	0.00	0.00
701	Department Of Rail And Public Transportation								
702	439 #1h	439 #1s	Update Embedded Revenue Forecast References	Language	Language	0	0	0.00	0.00
703	439 #2s		Richmond-Petersburg Express Bus	0	Language	0	0	0.00	0.00
704	440 #1h	440 #1s	Technical Correction - Code Citation	Language	Language	0	0	0.00	0.00
705	440 #2s		REF funding for Rail Preservation	0	Language	0	0	0.00	0.00
706	Department Of Transportation								
707	442 #1s		Air Quality Monitoring - 95 HOT Lane NB Terminus	0	Language	0	0	0.00	0.00
708	443 #1h	443 #1s	Use of Planning Funds for Prioritization	Language	Language	0	0	0.00	0.00
709	444 #1h	444 #1s	Use of Balances for Next Phase of High Rise Bridge	Language	Language	0	0	0.00	0.00
710	444 #2h		Eligibility of Primary Extensions for CTB Formula Projects	Language	0	0	0	0.00	0.00
711	444 #3h		Use of TAP Funding	Language	0	0	0	0.00	0.00
712	445 #1h	443 #2s	Pilot Project - Allocation of Secondary Maintenance Funds	Language	Language	0	0	0.00	0.00
713	Virginia Port Authority								
714	454 #1h		Port Debt Service Language	Language	0	0	0	0.00	0.00
715	454 #2h	454 #1s	Fund Source Change for Port Dredging	(6,500,000)	(6,500,000)	0	0	0.00	0.00
716	455 #1h	455 #1s	Fund Source Change of Eco Dev Zone Grants	(3,500,000)	(1,500,000)	0	0	0.00	0.00
717	Total: Transportation			(10,000,000)	(8,000,000)	0	0	0.00	0.00
718									
719	VETERANS AFFAIRS AND HOMELAND SECURITY								
720	Secretary Of Veterans Affairs And Homeland Security								
721	457 #1h:	457 #1s:	Enhanced Operational Support for Secretary of Veterans Affairs	149,137	150,000	0	0	0.00	0.00
722	458 #2h:		Prevention of Encroachment upon Langley Air Force Base	500,000	0	0	0	0.00	0.00
723	Department Of Veterans Services								
724	461 #1h:		Virginia Values Veterans Program	200,000	0	0	0	0.00	0.00
725	462 #1h:		Continuation of Executive Assistant Position	100,000	0	0	0	1.00	0.00
726	461 #1s	461 #1s:	Wounded Warrior Program	0	700,000	0	0	0.00	0.00
727	461 #2s	461 #2s:	DVS Field Offices	0	Language	0	0	0.00	0.00
728	462 #1s	462 #1s:	Wall of Honor Names	0	Language	0	0	0.00	0.00
729	Total: Veteran's Affairs			949,137	850,000	0	0	1.00	0.00
730									
731	CENTRAL APPROPRIATIONS								
732	465 #1s		Refund checks	0	Language	0	0	0.00	0.00
733	467 #1h	467 #1s	Clarify Virginia Sickness and Disability Program Language	Language	Language	0	0	0.00	0.00
734	467 #2s		Correct other post-employment benefits language	0	Language	0	0	0.00	0.00
735	467 #2h		HB 1105 - Minimum Life Insurance Benefit for State Employee Retirees	340,000	0	0	0	0.00	0.00
736	467 #3h		Employee Health Insurance - Parity Rx Co-payments	(480,600)	0	0	0	0.00	0.00
737	467 #4h		Revenue Reserve - Employees Comp. and VRS Rates	118,025,078	0	0	0	0.00	0.00
738	467 #3s		CA: Targeted Employee Compensation	0	(17,840,130)	0	0	0.00	0.00
739	467 #4s		CA: 1% Cost of Living Adjustment	0	49,202,328	0	0	0.00	0.00
740	467 #5s		CA: 1% Compensation Bonus	0	19,497,614	0	0	0.00	0.00
741	467 #5h	467 #6s	Address Funding for JLARC Compensation Review	(800,000)	(500,000)	0	0	0.00	0.00
742	467 #7s		SB 170 Judicial Retirement	0	(2,220,000)	0	0	0.00	0.00
743	468 #1h	468 #1s	Capture FACT Fund Balances	Language	Language	0	0	0.00	0.00
744	468 #2h	468 #2s	Slavery and Freedom Heritage Site	(9,000,000)	0	0	0	0.00	0.00
745	468 #3h		Direct Judicial Funding To Authorized Judgeships (Comparable to 50 #1s)	19,036,433	0	0	0	0.00	0.00
746	468 #4h		Adjust Economic Contingency Fund	(1,900,000)	0	0	0	0.00	0.00
747	470 #1h		SCHEV SREB initiatives	Language	0	0	0	0.00	0.00
748	470 #2h	470 #1s	Adjust Estimated VITA Charges	(5,300,528)	(5,300,528)	0	0	0.00	0.00
749	471 #1h		Restore PDC Cuts	140,000	0	0	0	0.00	0.00
750	471 #2h		VTA Agency Savings	Language	0	0	0	0.00	0.00
751	471 #1s		Restore Outdoor Advertising Fund	0	150,000	0	0	0.00	0.00
752	Total: Central Appropriations			120,060,383	42,989,284	0	0		
753									

Item Number	HB / SB 30		Biennial General Fund		Biennial Nongeneral Fund		Total FTE	
	House	Senate	House	Senate	House	Senate	House	Senate
754	INDEPENDENT AGENCIES							
755	Virginia College Savings Plan							
756	479 #1s	VCSP - Funding for Financial Literacy Programs	0	0	0	600,000	0.00	0.00
757	479 #2s	VCSP - Technical Language	0	Language	0	0	0.00	0.00
758	481 #1s	VCSP - Authorize NGF Positions and Funds for Compensation Plan	0	0	0	3,163,142	0.00	10.00
759	Virginia Retirement System							
760	484 #1s	SB 188 VRS Deferred Comp Roth	0	0	0	237,000	0.00	0.00
761	484 #1h	VRS - Administrative Funding Pursuant to HB 877	0	0	236,550	0	0.00	0.00
762	Total: Independent		0	0	236,550	4,000,142	0.00	10.00
763	TOTAL: OPERATING EXPENSES		(20,941,180)	26,672,947	80,968,951	94,770,660	20.00	70.80
764								
765	Part 2. Capital Project Expenses							
766	GENERAL CONDITIONS							
767	C-0 1h	C-0 1s Longwood Alternative Financing	Language	Language	0	0	0.00	0.00
768		C-0 2s Supreme Court Space Needs	0	Language	0	0	0.00	0.00
769	EDUCATION: HIGHER EDUCATION							
770	Christopher Newport University							
771	C-4 #1h	C-4 #1s Expand Dining Facility	0	0	6,442,500	6,442,500	0.00	0.00
772	James Madison University							
773	C-8.50 #1	C-8.50 #1s Construct Dining Facility	0	0	80,736,705	80,736,705	0.00	0.00
774	Old Dominion University							
775	C-11 #1h	C-11 #1s Plan New Stadium	Language	Language	0	0	0.00	0.00
776	University Of Mary Washington							
777	C-13.10 #1	C-13.10 #1s Battleground Athletic Complex Fields and Facility	0	0	10,142,000	10,142,000	0.00	0.00
778	Virginia Commonwealth University							
779	C-17.10 #1	C-17.10 #1s Sanger Hall 4th Floor Renovation	0	0	7,500,000	7,500,000	0.00	0.00
780	Virginia Military Institute							
781	C-19 #1h	C-19 #1s Move Post Facilities to HB/SB 29	0	0	(3,000,000)	(3,000,000)	0.00	0.00
782	EDUCATION: HIGHER EDUCATION							
783	Gunston Hall							
784	C-20 #1h	C-20 #1s Move Visitor Center Restoration to Capital Pool	(1,972,136)	(1,972,136)	0	0	0.00	0.00
785	PUBLIC SAFETY							
786	Department Of Military Affairs							
787	C-30 #1h	C-30 #1s Move Waller Depot project to Capital Pool	(898,500)	(898,500)	(1,885,500)	(1,885,500)	0.00	0.00
788	TRANSPORTATION							
789	Virginia Port Authority							
790	C-38 #1h	C-38 #1s Eliminate Previously Approved Project (TECHNICAL)	0	0	(60,000,000)	(60,000,000)	0.00	0.00
791	C-39 #1h	C-39 #1s Eliminate Previously Approved Project (TECHNICAL)	0	0	(30,000,000)	(30,000,000)	0.00	0.00
792	C-40 #1h	APM Terminals	Language	0	0	0	0.00	0.00
793	CENTRAL APPROPRIATIONS							
794	Central Capital Outlay							
795	C-41 #1h	Maintenance Reserve Supplement for JYF, FCM, DGS and VSU	0	0	4,975,729	0	0.00	0.00
796	C-41 #1s	Maintenance Reserve Supplement All	0	0	0	27,000,000	0.00	0.00
797	C-43 #1h	C-43 #3s Changes to Capital Pool	0	0	3,948,164	3,948,164	0.00	0.00
798	C-43 #2h	C-43 #1s Stormwater Grants	0	0	18,000,000	0	0.00	0.00
799	C-43 #2s	Capital Pool Title Change	0	Language	0	0	0.00	0.00
800	C-44 #1h	C-44 #1s Changes to Capital Planning Pool	0	0	(13,276,000)	0	0.00	0.00
801	C-46 #1h	C-46 #1s Eliminate Duplicative NGF Revenue Bonds	0	0	(100,000,000)	(100,000,000)	0.00	0.00
802	TOTAL: Capital Project Expenses		(2,870,636)	(2,870,636)	(76,416,402)	(59,116,131)	0.00	0.00
803								
804	Part 3. Miscellaneous							
805	TRANSFERS							
806	InterFund Transfers							
807	3-1.01 #1h	Revert Fact Fund Balances			0	0	0.00	0.00
808	3-1.01 #2h	3-1.01 #1s Additional ABC Profits	Language	Language	0	0	0.00	0.00

	Item Number		HB / SB 30 Amendment Description	Biennial General Fund		Biennial Nongeneral Fund		Total FTE	
	House	Senate		House	Senate	House	Senate	House	Senate
809	3-1.01 #3h		Lottery Forecast Update	Language		0	0	0.00	0.00
810	3-1.01 #4h		Transfer Balances from the State Corporation Commission	Language		0	0	0.00	0.00
811	3-1.02 #1	1.02 #1s	Increase Transfer for Motor Fuels Testing	Language	Language	0	0	0.00	0.00
812		3-1.01 #2s	Firearms Transaction Fees		Language	0	0	0.00	0.00
813		3-1.01 #3s	ICAC Transfer		Language	0	0	0.00	0.00
814	AUXILIARY ENTERPRISES AND SPONSORED PROGRAMS IN INSTITUTIONS OF HIGHER EDUCATION								
815	Auxiliary Enterprise Investment Yields								
816	3-4.01 #1h		Auxiliary Indirect	Language		0	0	0.00	0.00
817	ADJUSTMENTS AND MODIFICATIONS TO TAX COLLECTIONS								
818	Implementation of Chapter 3, Acts of Assembly of 2004, Special Session I								
819		3-5.03 #1s	Sales Tax Transfer		Language	0	0	0.00	0.00
820	Neighborhood Assistance Act Tax Credit								
821		3-5.04 #1s	NAP Part III Technical Correction		Language	0	0	0.00	0.00
822	Disposition of Excess Fees Collected by the Clerks of Circuit Courts								
823	3-5.06 #1h		Strike Lang. - Circuit Court Clerks Excess Fees Exception	Language		0	0	0.00	0.00
824	Entitlements for Economic Development Projects								
825		3-5.12 #1s	Entitlements for Economic Development Projects		Language	0	0	0.00	0.00
826	ADJUSTMENTS AND MODIFICATIONS TO FEES								
827	Deposits of Fines and Fees								
828		3-6.05 #1s	Local Fines		Language	0	0	0.00	0.00
829	Total: Part 3					0	0	0	0
830									
831	Part 4. General Provisions								
832	Operating Policies								
833	4-0.01 #1h		Advanced Manufacturing	Language	0	0	0	0.00	0.00
834	4-0.01 #6h		Speaker Authority to Appoint Special Counsel	Language	0	0	0	0.00	0.00
835	REVENUES								
836	Nongeneral Fund Revenues								
837	4-2.01 #1h		SCHEV Tuition			0	0	0.00	0.00
838	4-2.02 #1	2.02 #1s	Specifications Related to OAG Negotiated Settlements	Language	Language	0	0	0.00	0.00
839	SPECIAL CONDITIONS AND RESTRICTIONS ON EXPENDITURES								
840	Transactions With Individuals								
841	4-5.01 #1	5.01 #1s	Financial Aid Language Changes	Language	Language	0	0	0.00	0.00
842	Services and Clients								
843		4-5.03 #1s	Remove Language Related to Sunset of Medicaid Expansion	0	Language	0	0	0.00	0.00
844	Goods and Services								
845	4-5.04 #1h		No Funds for Planned Parenthood, Inc., or Affiliates	Language	0	0	0	0.00	0.00
846	4-5.04 #2h		Continue Regulation of Abortion Clinics	Language	0	0	0	0.00	0.00
847	4-5.04 #3h		Conform Abortion Coverage to Federal Law	Language	0	0	0	0.00	0.00
848	Delegation of Authority								
849	4-5.06 #1	5.06 #1s	Restore Missing Item	Language	Language	0	0	0.00	0.00
850	Assignment of General Fund For Nonrecurring Expenditures								
851	4-5.11 #1h		Remove Vetoed Item Included in Error	Language	0	0	0	0.00	0.00
852	POSITIONS AND EMPLOYMENT								
853	Employee Compensation								
854	4-6.01 #1	6.01 #1s	Modify presidents' salaries	Language	Language	0	0	0.00	0.00
855		4-6.01 #2s	HE - Cap of State Funds by HE Institutions for Athletic Coaches	0	Language	0	0	0.00	0.00
856		4-6.01 #3s	HE - VCSP - Director Compensation Supplements	0	Language	0	0	0.00	0.00
857	Employee Benefits								
858	4-6.03 #1h		Exemptions Related to VRS	Language	0	0	0	0.00	0.00
859	REPORTING REQUIREMENTS								
860	State Agencies								
861	4-8.02 #1h		Budget Submissions to Include Separate Attachments	Language	0	0	0	0.00	0.00

	Item Number		HB / SB 30		Biennial General Fund		Biennial Nongeneral Fund		Total FTE	
	House	Senate	Amendment Description		House	Senate	House	Senate	House	Senate
862	HIGHER EDUCATION RESTRUCTURING									
863	Level III Authority									
864	4-9.03 #1-9.03 #1s Level III Authority Extension				Language	Language	0	0	0.00	0.00
865	HIGHER EDUCATION FUNDING									
866	Implementing Virginia Higher Education Opportunity Act of 2011									
867	4-10.00 #1-10.00 #1s Procurement - VHEOA of 2011				Language	Language	0	0	0.00	0.00
868	EFFECIVE DATE									
869	4-14.00 #1s Medicaid Innovation and Reform Commission and Marketplace Virginia				0	Language	0	0	0.00	0.00
870	4-14.00 #2s Modify Enactment Clauses				0	Language	0	0	0.00	0.00
871	4-14.00 #3s Include Additional Enactment Clauses				0	Language	0	0	0.00	0.00
872	4-14.00 #4s Refunds for Diesel Passenger Vehicles				0	Language	0	0	0.00	0.00
873	Total: Part 4				0	0	0	0	0.00	0.00
874	GRAND TOTAL				(23,811,816)	23,802,311	4,552,549	35,654,529	20.00	70.80