



Comparison of House and Senate Budget Amendments

House Bill 29 and Senate Bill 29

*Prepared by the
House Appropriations Committee Staff*

February 26, 2014

	Item Number		HB / SB 29 Amendment Description	General Fund		Nongeneral Fund	
	House	Senate		House	Senate	House	Senate
1							
2	REVENUES						
3	0 #1h	0 #1s	Front Page Adjustments FY2014	Language	Language		
4	Total: Revenues			0	0	0	0
5							
6	LEGISLATIVE DEPARTMENT						
7		1 #1s	Special Joint Subcommittee to Consult on the Plan to Close State Training Centers		Language		
8	Total: Legislative			0	0	0	0
9							
10	JUDICIAL DEPARTMENT						
11	53 #1h		Updated Estimate of Judicial Vacancy Savings	Language			
12	53 #2h		Capture Balances from the Indigent Defense Commission	Language			
13	Total: Judiciary			0	0	0	0
14							
15	ADMINISTRATION						
16	Compensation Board						
17		69 #1s	Jail Per Diems (FY 2014)		4,816,525		
18	Department Of Human Resource Management						
19	83 #1h	83 #1s	Review Treatment for Muscular-Skeletal Disorders	Language	Language		
20	State Board Of Elections						
21	87 #1h		SBE - Funding for Town of Bedford	25,382			
22							
23	Total: Administration			25,382	4,816,525	0	0
24							
25	COMMERCE AND TRADE						
26	Economic Development Incentive Payments						
27	HB 30	105 #1s	Audit Authority for Research Consortium		Language		
28	Department Of Housing And Community Development						
29		109 #1s	FMA PILOT Cap		Language		
30	Total: Commerce and Trade			0	0	0	0
31							
32	EDUCATION: ELEMENTARY & SECONDARY						
33	Secretary of Education						
34	469 #3h	471.10 #4s	Conclude College Lab College Schools grants	Language	(600,000)		
35							
36	Direct Aid To Public Education						
37	139 #1h	139 #1s	Technical - Reflect Updated School-Age Population	(1,356,813)	(1,356,813)		
38	139 #2h	139 #4s	Technical - Update Transportation Data	228,977	228,977		
39	139 #3h	139 #3s	Technical - Lottery Proceeds Revenue Forecast	(15,500,005)	(15,500,005)	15,500,000	15,500,000
40	139 #4h	139 #2s	Technical - Literary Fund Carry Forward & Balances	(10,947,860)	(10,947,860)	10,947,860	10,947,860
41	Total: Elementary and Secondary			(27,575,701)	(28,175,701)	26,447,860	26,447,860
42							

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1							
43							
44	FINANCE						
45	Department Of Taxation						
46		273 #1s	Homeowner association tax return		Language		
47		273 #2s	Request for Special Counsel		Language		
48	Treasury Board						
49	280 #1h		Treasury Board BAB Savings	(1,532,797)			
50							
51	Total: Finance			(1,532,797)	0	0	0
52	HEALTH AND HUMAN SERVICES						
53	Department of Health						
54		294 #1s:	Technical - Describe GMEC Program Location		Language		
55	Department of Medical Assistance Services						
56	307 #1h:	307 #2s:	Medicaid Forecast Adjustment for Exceptional Rate Delay	(1,841,440)	(1,841,440)	(1,841,440)	(1,841,440)
57	307 #2h:	307 #1s:	Reflect One-time Federal Bonus for Medicaid Children Enrollment	(5,766,265)	(5,766,365)	5,766,265	5,766,365
58	307 #3h:		Adjust Revenues to VHCF for Updated MSA & Tobacco Taxes	(777,748)		777,748	
59	307 #4h:	307#3s:	Adjust Forecast for Indigent Care Changes	1,368,471	1,368,471	1,368,470	1,368,471
60		307 #4s:	Supplemental Payments - EVMS Affiliated Physicians-Contingent		Language		
61		315 #1s:	Methadone Clinic Settings - Funding Limitations		Language		
62	Department of Social Services						
63	338.10 #1h	338.10 #1s:	Adjust Funding to Reflect Changes in Eligibility Operations	(5,771,198)	(5,771,198)	5,771,198	5,771,198
64	345.10 #1h	345.10 #1s:	Reflect Eligibility System Contract Costs	4,371,198	4,371,198	0	0
65	Total-Health & Human Services			(8,416,982)	(7,639,334)	11,842,241	11,064,594
66							
67	NATURAL RESOURCES						
68	Department Of Conservation And Recreation						
69	362 #1h:		362 #1h:Eliminate Grant Management Funding	(75,000)	0	0	0
70	Total: Natural Resources			(75,000)	0	0	0
71							
72	PUBLIC SAFETY						
73	Department Of Juvenile Justice						
74	409 #1h:	409 #1s:	DJJ Year-End Close Out	250,000	900,000	0	0
75	Department of State Police						
76		417 #1s:	Use of Nongeneral Fund Balances for Patrol Vehicles and Helicopter Maintenance	0	0	0	3,044,710
77	Total: Public Safety			250,000	900,000	0	3,044,710
78							
79	TRANSPORTATION						
80	Department Of Transportation						
81	446 #1h	446 #1s	Use of 2008 Appropriation Balances	Language	Language		
82	Total: Transportation			0	0	0	0
83							
84							
85	CENTRAL APPROPRIATIONS						

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1							
86	468 #1h	468 #1s	Delete Lang. Related to Contingent Bonus	Language	Language		
87		468 #2s	Chairman Emeritus Office Expenses		Language		
88	469 #1h	469 #2s	Reimburse General Fund for Federal Health Benefits Exchange Cost	Language	Language		
89	469 #2h	471.10 #5s	Capture Balances from Legislative Agencies	Language	Language		
90		469 #1s	Uniform Law Commission Meeting Expenses		Language		
91		469 #3s	Revert FACT Fund Balances		Language		
92		471.10 #1s	Revert OEI Administrative Funds		Language		
93		471.10 #2s	Restore Cuts to DOE		50,375		
94		471.10 #3s	VSDB-Backfill Unrealized Rental Income (Not Set Out)		300,000		
95							
96	Total: Central Appropriations			0	350,375	0	0
97	Total: Operating Expenses			(37,325,098)	(29,748,135)	38,290,101	40,557,164
98							
99	Part 2. Capital Project Expenses						
100	EDUCATION: HIGHER EDUCATION						
101	Virginia Institute of Marine Science						
102	C-4.50 #1h	C-39.40 #2s	Research Vessel	0	0	2,000,000	2,000,000
103	James Madison University						
104	C-9.10 #1h	C-9.10 #1s	University Services Annex	0	0	8,000,000	8,000,000
105	Virginia Military Institute						
106	C-19 #1h	C-31.70 #1s	Move Post Facilities from HB/SB 29	0	0	4,000,000	4,000,000
107	CENTRAL APPROPRIATIONS						
108	Central Capital Outlay						
109	C-38.10 #1h	C-38.10 #1s	Title and Scope Change (TECHNICAL)	Language	Language		
110	C-39.05 #1h	C-39.05 #2s	Project Planning Title Changes	Language	Language		
111		C-39.05 #1s	Radford Renovate Curie and Reed Hall	0	0	0	1,720,000
112		C-39.05 #3s	Planning Pool Project Changes		Language		
113	C-39.40 #1h	C-39.40 #1s	DGS Project Pool Supplement	0	0	300,000,000	300,000,000
114	C-39.40 #2h		Project Pool Changes	0	0	1,086,000	0
115	Total: Capital Outlay			0	0	315,086,000	315,720,000
116							
117							
118	Part 3. Miscellaneous						
119	Interfund Transfers						
120	3-1.01 #1h	3-1.01 #3s	Additional ABC Net Profits	Language	Language		
121	3-1.01 #2h		Transfer NGF Cash Balances to VRS	Language			
122	3-1.01 #3h		NGF Balances - Support Substance Abuse Treatment	Language			
123	3-1.01 #4h		Adjust Lottery Amount Transferred @\$15.5M/ FY14	Language			
124	3-1.01 #5h	3-1.01 #1s	GOF Balance Reversion	Language	Language		
125	3-1.01 #6h	3-1.01 #2s	Revert VJIP Balances	Language	Language		
126	3-1.01 #7h		Capture Additional Balances in FY 2014	Language			
127	3-1.01 #8h	3-1.01 #6s	Transfer Balances from the VA. Student Assistance Authorities	Language	Language		
128		3-1.01 #4s	Disaster Recovery Fund		Language		
129		3-1.01 #5s	Firearms Transaction Fees		Language		

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1							
130	WORKING CAPITAL FUNDS; WORKING CAPITAL FUNDS AND LINES OF CREDIT						
131	Lines of Credit						
132	3-2.03 #1h	3-2.03 #1s	Correct Line of Credit	Language			
133	ADJUSTMENTS AND MODIFICATIONS TO TAX COLLECTIONS						
134	Neighborhood Assistance Act Tax Credit						
135			3-5.04 #1s:NAP Part III Technical Correction		Language		
136							
137	Total: Part 3			0	0	0	0
138							
139	Part 4. General Provisions						
140	Operating Policies						
141	4-0.01 #3h		4-0.01 #3h:Speaker Authority to Appoint Special Counsel	Language			
142	Total: Part 4			0		0	
143							
144	GRAND TOTAL			(37,325,098)	(29,748,135)	353,376,101	356,277,164