APPENDIX A

Direct Aid to Public Education
2014-15

2014-2015 Direct Aid to Public Education Estimated Distribution

School Division	Key Data			Technical Updates				Policy Changes				FY 2015 Estimated Distribution
	2014-2016 Comp. Index	FY 2015 Projected Unadj. ADM	HB 5002, as Introduced FY 2015	Update K-3 Class Size & Academic Year Governor's School funded PPA for VRS Rates	Update LCI to Reflect Revised True Value of Property Data[4]	Update Pupil Transportation Cost Data[5]	Increase Sales Tax Estimates To Reflect Adopted Legislation[3]	Use Three-year Free Lunch Average for K-3 Class Size Reduction Eligibility[2]	Adjust RHCC and Group Life Rates[1]	Provide PreK Hold Harmless to Eligible Divisions	Add Eligible High Schools to the e-Learning Backpack Initiative[6]	
ACCOMACK	0.3555	5,038	**$31,729,430**	$28,999	($8,221)	$0	$5,963	($70,254)	($25,341)	$0	$177,200	**$31,837,775**
ALBEMARLE	0.6506	13,020	**46,187,214**	8,780	(16,986)	0	34,305	(36,262)	(32,879)	0	0	**46,144,171**
ALLEGHANY	0.2423	2,305	**15,596,240**	5,168	(7)	0	2,024	0	(12,667)	0	0	**15,590,757**
AMELIA	0.3309	1,729	**10,205,638**	5,085	(1,216)	0	2,231	0	(8,506)	1,121	0	**10,204,353**
AMHERST	0.3079	4,015	**25,412,408**	8,463	0	0	5,272	13,659	(17,296)	0	0	**25,422,506**
APPOMATTOX	0.3080	2,255	**13,684,884**	6,590	(1,610)	0	2,521	0	(9,827)	0	0	**13,682,557**
ARLINGTON	0.8000	23,313	**57,665,217**	8,327	0	0	59,828	23,482	(39,386)	57,175	198,400	**57,973,043**
AUGUSTA	0.3545	10,264	**54,400,567**	16,820	(13,056)	0	13,722	(10,219)	(48,446)	0	0	**54,359,388**
BATH	0.8000	591	**1,701,294**	406	0	0	1,743	0	(865)	0	0	**1,702,579**
BEDFORD	0.3132	9,875	**55,349,234**	14,816	0	0	13,106	79,210	(41,616)	51,570	0	**55,466,321**
BLAND	0.3254	833	**4,916,906**	1,274	(1,142)	0	991	0	(4,663)	1,121	0	**4,914,487**
BOTETOURT	0.3720	4,662	**24,106,914**	969	(5,756)	0	7,127	0	(14,665)	0	0	**24,094,589**
BRUNSWICK	0.2985	1,799	**13,734,992**	9,826	(1,573)	0	2,426	26,312	(13,122)	1,121	0	**13,759,982**
BUCHANAN	0.3572	2,988	**18,170,216**	9,350	(4,538)	0	3,976	6,764	(16,075)	0	0	**18,169,693**
BUCKINGHAM	0.3347	2,000	**13,172,668**	10,124	(1,612)	0	2,606	(77,766)	(9,775)	0	0	**13,096,244**
CAMPBELL	0.2760	7,847	**46,166,271**	17,102	(5,110)	0	8,162	205,872	(40,473)	0	0	**46,351,824**
CAROLINE	0.3272	4,256	**25,117,993**	14,510	0	0	5,267	(68,335)	(24,003)	0	0	**25,045,433**
CARROLL	0.2696	3,808	**24,643,759**	10,827	(2,714)	0	4,091	(15,870)	(20,785)	6,726	0	**24,626,035**
CHARLES CITY	0.4432	679	**4,137,623**	2,042	(547)	0	1,435	(28,357)	(3,916)	22,422	0	**4,130,702**
CHARLOTTE	0.2505	1,842	**13,341,464**	754	105,743	0	1,729	0	(10,085)	0	0	**13,439,606**
CHESTERFIELD	0.3496	58,670	**303,300,180**	63,685	(37,061)	0	71,956	(184,652)	(275,455)	0	0	**302,938,653**
CLARKE	0.5153	1,964	**8,727,059**	0	(2,558)	0	4,204	0	(6,681)	6,726	0	**8,728,751**
CRAIG	0.3157	684	**4,583,964**	1,307	(1,066)	0	892	(23,147)	(3,892)	0	0	**4,558,058**
CULPEPER	0.3445	8,055	**44,212,369**	17,267	(5,381)	0	10,082	83,200	(38,901)	0	0	**44,278,636**
CUMBERLAND	0.2781	1,338	**8,902,441**	4,407	(987)	0	1,549	59,057	(7,183)	2,242	0	**8,961,526**
DICKENSON	0.2711	2,168	**14,084,231**	7,775	(3,157)	0	2,183	(56,503)	(11,616)	13,453	0	**14,036,366**
DINWIDDIE	0.2882	4,363	**26,640,948**	13,461	(3,048)	0	4,442	46,155	(26,095)	0	0	**26,675,863**
ESSEX	0.4023	1,427	**8,497,586**	5,991	(2,206)	0	2,425	(58,081)	(6,318)	0	0	**8,439,397**
FAIRFAX	0.6807	178,753	**602,701,938**	74,494	(379,096)	0	432,398	(267,940)	(423,368)	0	580,400	**602,718,826**
FAUQUIER	0.5586	10,990	**45,488,921**	1,102	(14,870)	0	22,997	(85,538)	(29,979)	0	0	**45,382,634**
FLOYD	0.3470	1,991	**11,704,324**	4,591	(2,780)	0	2,843	0	(8,260)	0	0	**11,700,718**
FLUVANNA	0.3836	3,526	**19,427,405**	(5,266)	(4,845)	(514)	5,477	0	(15,790)	0	0	**19,406,467**
FRANKLIN	0.4138	6,949	**37,619,727**	16,850	(9,796)	0	11,735	(49,033)	(33,721)	0	0	**37,555,762**
FREDERICK	0.3719	12,969	**69,892,947**	21,737	(8,690)	0	18,082	(179,779)	(59,149)	0	0	**69,685,147**
GILES	0.2867	2,453	**15,251,037**	5,843	(1,725)	0	2,631	0	(12,778)	0	0	**15,245,008**
GLOUCESTER	0.3661	5,421	**28,054,942**	9,169	(6,865)	0	7,399	0	(24,894)	0	0	**28,039,751**

2014-2015 Direct Aid to Public Education Estimated Distribution

School Division	Key Data			Technical Updates				Policy Changes				FY 2015 Estimated Distribution
	2014-2016 Comp. Index	FY 2015 Projected Unadj. ADM	HB 5002, as Introduced FY 2015	Update K-3 Class Size & Academic Year Governor's School funded PPA for VRS Rates	Update LCI to Reflect Revised True Value of Property Data[4]	Update Pupil Transportation Cost Data[5]	Increase Sales Tax Estimates To Reflect Adopted Legislation[3]	Use Three-year Free Lunch Average for K-3 Class Size Reduction Eligibility[2]	Adjust RHCC and Group Life Rates[1]	Provide PreK Hold Harmless to Eligible Divisions	Add Eligible High Schools to the e-Learning Backpack Initiative[6]	
GOOCHLAND	0.8000	2,426	**6,548,286**	496	0	(489)	8,781	0	(3,453)	0	0	**6,553,621**
GRAYSON	0.3461	1,702	**11,554,994**	2,139	(2,819)	0	2,508	2,792	(10,132)	0	0	**11,549,482**
GREENE	0.3568	3,035	**17,537,018**	4,474	(4,392)	0	3,893	0	(14,145)	0	0	**17,526,849**
GREENSVILLE	0.2259	1,395	**9,981,731**	6,653	(1,075)	0	1,131	78,092	(8,350)	0	0	**10,058,183**
HALIFAX	0.3011	5,085	**34,010,499**	19,629	(3,997)	0	5,983	22,897	(26,143)	0	0	**34,028,868**
HANOVER	0.4070	17,827	**86,518,838**	8,252	(11,381)	0	25,846	(229,804)	(74,433)	0	0	**86,237,318**
HENRICO	0.4059	49,794	**247,805,902**	96,578	(32,073)	0	73,221	(362,518)	(215,435)	0	0	**247,365,675**
HENRY	0.2408	6,926	**47,226,166**	33,090	(5,083)	0	6,520	(172,103)	(40,234)	0	0	**47,048,356**
HIGHLAND	0.8000	187	**1,539,183**	0	(311)	0	288	689	(534)	2,242	0	**1,541,557**
ISLE OF WIGHT	0.4195	5,267	**26,926,815**	7,219	(7,140)	0	8,542	(15,671)	(18,993)	0	0	**26,900,773**
JAMES CITY	0.5632	10,051	**40,243,386**	10,794	(20,160)	0	20,928	(147,552)	(31,621)	0	0	**40,075,775**
KING GEORGE	0.3774	4,247	**21,826,558**	10,268	(5,545)	0	5,769	(326,319)	(18,864)	0	0	**21,491,867**
KING & QUEEN	0.4338	750	**4,645,918**	2,784	(1,223)	0	1,567	25,546	(3,703)	0	0	**4,670,890**
KING WILLIAM	0.3196	2,218	**13,344,357**	5,781	(1,699)	0	2,329	0	(10,459)	0	0	**13,340,309**
LANCASTER	0.7792	1,119	**3,432,500**	1,308	(2,534)	0	3,501	15,353	(2,131)	0	0	**3,447,997**
LEE	0.1886	3,155	**25,126,910**	14,962	(2,596)	0	2,358	0	(21,487)	0	0	**25,120,147**
LOUDOUN	0.5618	72,701	**280,278,216**	16,660	(95,262)	0	130,507	(27,697)	(260,168)	0	0	**280,042,255**
LOUISA	0.5644	4,674	**19,763,313**	8,423	(6,475)	0	9,791	0	(15,001)	0	0	**19,760,051**
LUNENBURG	0.2502	1,477	**10,771,805**	7,065	(1,168)	0	1,551	0	(8,396)	0	0	**10,770,857**
MADISON	0.4471	1,792	**9,166,140**	3,513	(2,475)	0	3,335	0	(7,251)	0	0	**9,163,263**
MATHEWS	0.5437	1,118	**5,126,925**	1,075	(1,649)	0	2,255	0	(4,103)	0	0	**5,124,503**
MECKLENBURG	0.3609	4,385	**25,858,162**	13,906	(3,278)	0	5,727	0	(23,396)	0	0	**25,851,121**
MIDDLESEX	0.7449	1,157	**4,144,189**	(4,562)	(2,545)	0	3,230	0	(2,371)	0	0	**4,137,941**
MONTGOMERY	0.3866	9,475	**50,736,328**	16,770	(12,730)	0	13,955	(59,298)	(48,682)	23,543	0	**50,669,887**
NELSON	0.5689	1,887	**8,390,058**	2,874	(4,135)	0	4,010	0	(5,032)	4,484	0	**8,392,259**
NEW KENT	0.4298	2,886	**13,303,338**	0	(3,523)	0	4,577	0	(9,897)	0	0	**13,294,494**
NORTHAMPTON	0.4840	1,524	**8,902,110**	7,893	(2,711)	0	2,780	(33,241)	(7,018)	0	0	**8,869,814**
NORTHUMBERLAND	0.7431	1,294	**4,135,494**	1,822	(2,857)	0	3,630	(19,271)	(2,443)	0	0	**4,116,375**
NOTTOWAY	0.2478	2,131	**15,259,611**	12,041	(1,150)	0	1,907	(69,991)	(12,885)	0	0	**15,189,533**
ORANGE	0.3618	4,919	**26,038,547**	12,568	(3,186)	0	6,756	(161,146)	(19,600)	0	0	**25,873,940**
PAGE	0.2985	3,256	**20,129,470**	9,866	(2,295)	0	3,806	0	(16,739)	14,574	0	**20,138,682**
PATRICK	0.2726	2,796	**18,432,820**	9,579	(2,146)	0	2,408	0	(15,158)	0	0	**18,427,503**
PITTSYLVANIA	0.2507	8,915	**57,566,371**	29,392	0	0	8,218	20,762	(56,149)	0	0	**57,568,594**
POWHATAN	0.3913	4,123	**20,973,129**	0	(2,627)	2	6,535	0	(17,948)	0	0	**20,959,090**
PRINCE EDWARD	0.3274	2,089	**14,042,830**	9,978	(3,160)	0	3,288	(96,742)	(10,417)	31,390	0	**13,977,167**
PRINCE GEORGE	0.2430	6,156	**38,219,966**	7,980	(4,173)	0	4,816	175,970	(38,369)	0	0	**38,366,189**
PRINCE WILLIAM	0.3822	84,058	**461,603,052**	148,785	(60,803)	0	107,055	(365,681)	(334,822)	0	219,600	**461,317,187**
PULASKI	0.3113	4,307	**26,468,507**	9,253	(6,142)	0	5,070	0	(21,776)	20,179	0	**26,475,091**
RAPPAHANNOCK	0.7916	882	**2,725,042**	498	(806)	0	3,656	0	(1,293)	0	0	**2,727,097**

2014-2015 Direct Aid to Public Education Estimated Distribution

School Division	Key Data			Technical Updates				Policy Changes				FY 2015 Estimated Distribution
	2014-2016 Comp. Index	FY 2015 Projected Unadj. ADM	HB 5002, as Introduced FY 2015	Update K-3 Class Size & Academic Year Governor's School funded PPA for VRS Rates	Update LCI to Reflect Revised True Value of Property Data[4]	Update Pupil Transportation Cost Data[5]	Increase Sales Tax Estimates To Reflect Adopted Legislation[3]	Use Three-year Free Lunch Average for K-3 Class Size Reduction Eligibility[2]	Adjust RHCC and Group Life Rates[1]	Provide PreK Hold Harmless to Eligible Divisions	Add Eligible High Schools to the e-Learning Backpack Initiative[6]	
RICHMOND	0.3364	1,278	**7,819,901**	4,280	217,358	0	1,358	0	(6,320)	0	0	**8,036,577**
ROANOKE	0.3704	13,887	**71,717,707**	9,430	(8,883)	0	18,852	(78,844)	(62,359)	0	0	**71,595,903**
ROCKBRIDGE	0.4740	2,580	**13,513,278**	5,439	(1,948)	(1,384)	4,978	0	(9,981)	0	0	**13,510,381**
ROCKINGHAM	0.3702	11,384	**60,669,085**	19,446	(14,917)	0	16,291	0	(45,383)	0	0	**60,644,522**
RUSSELL	0.2486	3,907	**27,045,132**	13,317	(3,040)	0	3,560	(24,040)	(23,276)	0	0	**27,011,653**
SCOTT	0.1940	3,606	**25,967,858**	10,082	(2,766)	0	2,148	0	(24,737)	31,390	0	**25,983,975**
SHENANDOAH	0.3653	6,066	**32,988,524**	13,057	(8,183)	0	8,331	0	(24,617)	0	0	**32,977,112**
SMYTH	0.2252	4,572	**30,902,022**	16,043	(3,299)	0	3,711	(13,968)	(29,573)	12,332	0	**30,887,268**
SOUTHAMPTON	0.2878	2,721	**18,262,416**	7,174	(4,281)	0	2,789	(39,388)	(11,893)	0	0	**18,216,817**
SPOTSYLVANIA	0.3555	23,425	**126,650,196**	14,324	(15,597)	0	29,734	0	(108,608)	0	0	**126,570,049**
STAFFORD	0.3412	26,924	**138,320,209**	15,015	(16,661)	0	31,999	(201,260)	(109,034)	0	0	**138,040,268**
SURRY	0.8000	899	**2,791,220**	933	0	0	2,823	0	(1,681)	5,605	0	**2,798,900**
SUSSEX	0.3585	1,065	**7,655,776**	5,796	(1,885)	0	1,750	(52,351)	(4,986)	0	0	**7,604,100**
TAZEWELL	0.2756	6,054	**37,282,960**	18,781	(8,380)	0	6,142	(22,999)	(36,750)	0	0	**37,239,754**
WARREN	0.3871	5,401	**27,778,579**	12,457	(3,460)	0	8,457	(171,521)	(27,419)	0	0	**27,597,093**
WASHINGTON	0.3813	7,197	**38,386,947**	12,443	(4,807)	0	10,141	(22,373)	(37,103)	0	0	**38,345,248**
WESTMORELAND	0.4633	1,572	**10,075,114**	5,341	(1,211)	0	3,048	(59,131)	(7,422)	0	0	**10,015,739**
WISE	0.2538	5,959	**37,728,611**	22,783	(32)	8	5,215	(87,584)	(33,330)	0	0	**37,635,671**
WYTHE	0.3183	4,114	**23,646,044**	11,626	(2,745)	0	4,865	(21,710)	(18,021)	12,332	0	**23,632,391**
YORK	0.4026	12,252	**58,369,226**	2,943	(15,216)	0	17,274	0	(44,442)	0	0	**58,329,785**
ALEXANDRIA	0.8000	13,764	**38,203,888**	13,718	0	0	40,826	(16,646)	(21,634)	0	373,200	**38,593,352**
BRISTOL	0.3085	2,171	**15,032,788**	10,147	(9)	0	2,729	0	(13,089)	0	0	**15,032,566**
BUENA VISTA	0.1756	987	**7,134,750**	3,380	(8)	3	579	(45,281)	(6,921)	17,937	0	**7,104,439**
CHARLOTTESVILLE	0.6683	4,118	**18,530,608**	7,671	(9,145)	0	10,193	38,531	(11,763)	0	0	**18,566,095**
COLONIAL HEIGHTS	0.4323	2,766	**13,598,097**	5,524	(1,857)	0	4,180	(133,244)	(11,320)	0	0	**13,461,380**
COVINGTON	0.2818	921	**6,113,154**	4,089	(694)	0	943	0	(5,112)	0	0	**6,112,380**
DANVILLE	0.2649	5,897	**40,989,082**	45,874	0	0	5,931	(116,486)	(38,053)	0	0	**40,886,348**
FALLS CHURCH	0.8000	2,532	**5,790,045**	0	0	0	6,315	0	(3,579)	0	0	**5,792,781**
FREDERICKSBURG	0.6135	3,356	**13,452,455**	7,036	(2,496)	0	7,106	0	(9,813)	0	0	**13,454,288**
GALAX	0.2738	1,268	**8,247,488**	5,348	(966)	0	1,046	0	(6,102)	0	42,400	**8,289,214**
HAMPTON	0.2878	19,760	**120,052,811**	68,992	975,192	0	21,343	(379,741)	(104,282)	7,848	0	**120,642,163**
HARRISONBURG	0.4009	5,186	**30,178,497**	24,934	(4,100)	0	7,381	(51,041)	(24,875)	0	165,600	**30,296,396**
HOPEWELL	0.2298	4,001	**27,081,092**	28,454	0	0	3,051	(88,650)	(24,067)	0	0	**26,999,881**
LYNCHBURG	0.3680	8,113	**49,636,743**	34,688	(5,917)	0	12,893	(205,951)	(39,148)	69,507	0	**49,502,815**
MARTINSVILLE	0.2222	2,073	**14,543,286**	13,790	(1,586)	0	1,505	0	(12,405)	3,363	0	**14,547,952**
NEWPORT NEWS	0.2908	27,892	**176,232,571**	129,382	(19,711)	0	29,193	(560,873)	(151,039)	75,112	0	**175,734,635**
NORFOLK	0.3123	29,551	**188,029,406**	149,990	(21,851)	0	34,934	(366,316)	(155,166)	281,390	0	**187,952,387**
NORTON	0.3102	821	**4,729,203**	2,711	(578)	(588)	660	0	(4,171)	10,090	0	**4,737,327**
PETERSBURG	0.2475	4,085	**29,191,815**	33,905	(6,379)	0	3,936	0	(27,440)	24,664	0	**29,220,501**

2014-2015 Direct Aid to Public Education Estimated Distribution

School Division	Key Data			Technical Updates				Policy Changes				FY 2015 Estimated Distribution
	2014-2016 Comp. Index	FY 2015 Projected Unadj. ADM	HB 5002, as Introduced FY 2015	Update K-3 Class Size & Academic Year Governor's School funded PPA for VRS Rates	Update LCI to Reflect Revised True Value of Property Data[4]	Update Pupil Transpor-tation Cost Data[5]	Increase Sales Tax Estimates To Reflect Adopted Legislation[3]	Use Three-year Free Lunch Average for K-3 Class Size Reduction Eligibility[2]	Adjust RHCC and Group Life Rates[1]	Provide PreK Hold Harmless to Eligible Divisions	Add Eligible High Schools to the e-Learning Backpack Initiative[6]	
PORTSMOUTH	0.2678	14,041	**89,946,278**	67,764	(10,080)	0	14,038	244,222	(77,237)	108,744	0	**90,293,729**
RADFORD	0.2675	1,599	**9,374,650**	4,450	(1,027)	279,883	1,572	0	(9,794)	0	0	**9,649,734**
RICHMOND CITY	0.4636	21,926	**134,735,863**	102,855	(18,924)	0	40,874	32,374	(103,975)	0	0	**134,789,067**
ROANOKE CITY	0.3592	12,862	**81,875,894**	71,373	(10,250)	0	17,411	(114,285)	(55,254)	0	0	**81,784,889**
STAUNTON	0.3923	2,527	**17,521,346**	9,598	(1,894)	0	4,436	(28,173)	(12,382)	0	0	**17,492,931**
SUFFOLK	0.3490	14,021	**78,634,686**	38,123	(9,514)	0	18,717	(57,123)	(57,591)	61,659	0	**78,628,957**
VIRGINIA BEACH	0.4034	68,912	**336,445,952**	87,633	(43,778)	0	99,875	35,091	(254,221)	0	0	**336,370,552**
WAYNESBORO	0.3493	2,951	**15,901,752**	12,349	(1,908)	0	3,952	0	(14,408)	15,695	0	**15,917,432**
WILLIAMSBURG	0.8000	1,027	**4,619,055**	771	0	0	3,094	(7,379)	(1,536)	0	0	**4,614,005**
WINCHESTER	0.4376	4,111	**21,915,939**	15,881	(6,229)	0	6,241	(78,828)	(17,848)	0	130,000	**21,965,156**
FAIRFAX CITY	0.8000	3,098	**7,531,794**	10	0	0	8,506	0	(4,529)	0	0	**7,535,781**
FRANKLIN CITY	0.2978	1,166	**8,930,680**	6,728	(1,035)	0	1,460	74,891	(7,255)	0	0	**9,005,469**
CHESAPEAKE	0.3610	38,786	**214,351,465**	64,252	(26,594)	0	51,531	(151,273)	(178,833)	0	0	**214,110,548**
LEXINGTON	0.4510	670	**3,029,668**	0	(880)	0	806	0	(2,588)	0	0	**3,027,006**
EMPORIA	0.2495	1,049	**6,998,252**	5,167	0	0	929	56,288	(6,156)	0	0	**7,054,480**
SALEM	0.3695	3,730	**19,157,801**	3,926	0	0	4,637	0	(16,897)	0	0	**19,149,467**
POQUOSON	0.3895	2,083	**10,143,790**	0	(2,530)	0	3,068	0	(7,641)	0	0	**10,136,687**
MANASSAS CITY	0.3662	7,008	**44,879,169**	26,497	(5,827)	0	9,363	(63,282)	(30,634)	0	0	**44,815,287**
MANASSAS PARK	0.2683	3,165	**22,130,252**	11,902	(2,610)	0	2,593	0	(20,586)	0	0	**22,121,551**
COLONIAL BEACH	0.3520	549	**3,530,634**	1,292	(445)	0	612	18,417	(3,324)	0	0	**3,547,186**
WEST POINT	0.2581	840	**4,721,138**	0	(533)	0	547	0	(4,998)	2,242	0	**4,718,395**
TOTAL:		**1,238,271**	**$6,229,550,074**	**$2,313,365**	**$86,084**	**$276,921**	**$1,964,324**	**($5,172,885)**	**($5,042,103)**	**$999,999**	**$1,886,800**	**$6,226,862,579**

Note: This analysis includes state funds for the Standards of Quality, Incentive, Categorical, and School Facilities service areas. Federal funds are not included in this analysis.

[1] RHCC: Retiree Health Care Credit rate is 1.06% and the Group Life rate is 0.48%

[2] Three-year Free Lunch Average for K-3 Class Size Reduction Eligibility (Oct 2010, 2011, 2012 rates)

[3] Increase Sales Tax Estimates by $4.5 million to $1,272,580,952 in FY 2015 and by $5.1 million to $1,317,647,619 in FY 2016; reflects implementation of Senate Bill 611

[4] Update LCI to Reflect Revised True Value of Property Data from Charlotte County, Richmond County, and Hampton City

[5] Update pupil transportation cost to include revised data reported by Radford City Public Schools

[6] Add additional high schools with at least 15% ESL and 33% Free Lunch eligible populations to the e-Learning Backpack Initiative (debt service in FY 2016).

APPENDIX B

Direct Aid to Public Education
2015-16

2015-2016 Direct Aid to Public Education Estimated Distribution

School Division	Key Data			Technical Updates					Policy Changes				FY 2016 Estimated Distribution
	2014-2016 Comp. Index	FY 2016 Projected Unadj. ADM	HB 5002, as Introduced FY 2016	Update Early Reading Specialists Distribution at 50%	Update K-3 Class Size Reduction & Academic Year Governor's School funded PPA for VRS Rates	Update LCI to Reflect Revised True Value of Property Data[4]	Update Pupil Transportation Cost Data[5]	Increase Sales Tax Estimates To Reflect Adopted Legislation[3]	Use Three-year Free Lunch Average for K-3 Class Size Reduction Eligibility[2]	Adjust RHCC and Group Life Rates[1]	Provide PreK Hold Harmless to Eligible Divisions	Add Eligible High Schools to the e-Learning Backpack Initiative[6]	
ACCOMACK	0.3555	5,101	**$32,197,487**	$0	$29,181	($8,313)	$0	$6,850	($71,137)	($28,594)	$0	$179,200	**$32,304,674**
ALBEMARLE	0.6506	13,081	**46,758,800**	0	8,180	(17,010)	0	39,408	(36,429)	(33,039)	0	0	**46,719,911**
ALLEGHANY	0.2423	2,205	**14,999,341**	0	4,805	(10)	0	2,325	0	(12,120)	0	0	**14,994,341**
AMELIA	0.3309	1,720	**10,197,647**	0	5,057	(1,206)	0	2,563	0	(8,466)	4,015	0	**10,199,611**
AMHERST	0.3079	3,933	**25,084,296**	0	8,080	0	0	6,055	13,384	(16,731)	0	0	**25,095,084**
APPOMATTOX	0.3080	2,270	**13,814,921**	0	6,527	(1,616)	0	2,897	0	(11,504)	0	0	**13,811,224**
ARLINGTON	0.8000	24,253	**59,812,928**	0	8,453	0	0	68,728	24,426	(40,929)	153,000	206,400	**60,233,006**
AUGUSTA	0.3545	10,208	**54,278,052**	0	15,098	(12,896)	0	15,764	(10,162)	(48,184)	0	0	**54,237,672**
BATH	0.8000	586	**1,711,987**	0	369	0	0	2,003	0	(858)	0	0	**1,713,500**
BEDFORD	0.3132	9,744	**54,868,663**	(20,928)	13,900	0	0	15,056	78,321	(47,882)	189,557	0	**55,096,687**
BLAND	0.3254	818	**4,850,860**	0	1,251	(1,111)	0	1,137	0	(3,874)	4,048	0	**4,852,311**
BOTETOURT	0.3720	4,557	**23,715,653**	0	1,042	(5,575)	0	8,188	0	(20,167)	0	0	**23,699,141**
BRUNSWICK	0.2985	1,751	**13,455,032**	0	9,362	(1,521)	0	2,786	25,632	(12,688)	4,209	0	**13,482,812**
BUCHANAN	0.3572	2,873	**17,561,450**	0	9,162	(4,315)	0	4,569	6,502	(15,419)	0	0	**17,561,949**
BUCKINGHAM	0.3347	2,024	**13,351,737**	0	10,136	(1,628)	0	2,994	(78,724)	(11,316)	0	0	**13,273,198**
CAMPBELL	0.2760	7,747	**45,809,697**	0	16,882	(5,021)	0	9,377	203,710	(41,366)	0	0	**45,993,279**
CAROLINE	0.3272	4,287	**25,331,992**	0	13,876	0	0	6,051	(68,814)	(21,294)	0	0	**25,261,811**
CARROLL	0.2696	3,799	**24,635,564**	(22,260)	10,168	(2,688)	0	4,700	(15,539)	(23,140)	26,294	0	**24,613,100**
CHARLES CITY	0.4432	659	**4,052,400**	0	1,981	(526)	0	1,649	(26,957)	(3,064)	66,816	0	**4,092,299**
CHARLOTTE	0.2505	1,799	**13,088,969**	0	1,012	102,535	0	1,988	0	(11,340)	0	0	**13,183,164**
CHESTERFIELD	0.3496	58,808	**304,849,630**	0	60,301	(36,977)	0	82,662	(184,985)	(237,545)	0	0	**304,533,087**
CLARKE	0.5153	1,935	**8,664,831**	0	0	(2,502)	0	4,829	0	(6,581)	18,000	0	**8,678,577**
CRAIG	0.3157	683	**4,595,569**	0	1,307	(1,063)	0	1,025	(23,124)	(3,889)	0	0	**4,569,824**
CULPEPER	0.3445	8,228	**45,265,410**	0	17,038	(5,500)	0	11,582	84,952	(39,759)	0	0	**45,333,723**
CUMBERLAND	0.2781	1,339	**8,932,956**	(22,001)	4,407	(981)	0	1,780	59,057	(7,160)	8,663	0	**8,976,720**
DICKENSON	0.2711	2,115	**13,790,778**	0	7,507	(3,057)	0	2,507	(55,114)	(11,329)	52,481	0	**13,783,773**
DINWIDDIE	0.2882	4,311	**26,402,559**	0	12,839	(2,991)	0	5,104	45,593	(22,634)	0	0	**26,440,470**
ESSEX	0.4023	1,354	**8,145,861**	0	5,686	(2,069)	0	2,785	(55,133)	(6,010)	0	0	**8,091,119**
FAIRFAX	0.6807	180,933	**612,623,370**	0	71,490	(382,264)	0	496,730	(271,208)	(428,218)	0	587,200	**612,697,100**
FAUQUIER	0.5586	10,972	**45,751,952**	0	322	(14,783)	0	26,420	(85,388)	(25,090)	0	0	**45,653,432**
FLOYD	0.3470	1,970	**11,627,328**	0	4,163	(2,730)	0	3,266	0	(8,176)	0	0	**11,623,851**
FLUVANNA	0.3836	3,481	**19,328,010**	0	(5,571)	(4,762)	(514)	6,293	0	(13,453)	0	0	**19,310,002**
FRANKLIN	0.4138	6,887	**37,471,264**	0	16,900	(9,646)	0	13,480	(48,710)	(33,387)	0	0	**37,409,902**
FREDERICK	0.3719	12,976	**70,207,078**	0	20,549	(8,657)	0	20,773	(179,843)	(59,194)	0	0	**70,000,706**
GILES	0.2867	2,453	**15,283,616**	0	5,352	(1,716)	0	3,022	0	(12,772)	0	0	**15,277,502**
GLOUCESTER	0.3661	5,374	**27,966,228**	0	8,332	(6,782)	0	8,501	0	(24,681)	0	0	**27,951,598**

2015-2016 Direct Aid to Public Education Estimated Distribution

School Division	Key Data			Technical Updates					Policy Changes				FY 2016 Estimated Distribution
	2014-2016 Comp. Index	FY 2016 Projected Unadj. ADM	HB 5002, as Introduced FY 2016	Update Early Reading Specialists Distribution at 50%	Update K-3 Class Size Reduction & Academic Year Governor's School funded PPA for VRS Rates	Update LCI to Reflect Revised True Value of Property Data[4]	Update Pupil Transportation Cost Data[5]	Increase Sales Tax Estimates To Reflect Adopted Legislation[3]	Use Three-year Free Lunch Average for K-3 Class Size Reduction Eligibility[2]	Adjust RHCC and Group Life Rates[1]	Provide PreK Hold Harmless to Eligible Divisions	Add Eligible High Schools to the e-Learning Backpack Initiative[6]	
GOOCHLAND	0.8000	2,463	**6,695,251**	0	461	0	0	10,088	0	(4,453)	0	0	**6,701,347**
GRAYSON	0.3461	1,665	**10,555,188**	0	2,222	(2,491)	0	2,881	2,637	(8,826)	0	0	**10,551,611**
GREENE	0.3568	3,097	**17,968,228**	0	4,562	(4,493)	0	4,472	0	(14,437)	0	0	**17,958,332**
GREENSVILLE	0.2259	1,388	**9,966,207**	0	6,268	(1,067)	0	1,301	77,649	(8,309)	0	0	**10,042,049**
HALIFAX	0.3011	4,981	**33,444,910**	0	19,229	(3,892)	0	6,873	22,537	(29,240)	0	0	**33,460,417**
HANOVER	0.4070	17,715	**86,332,441**	0	7,760	(11,241)	0	29,692	(228,345)	(73,978)	0	0	**86,056,329**
HENRICO	0.4059	50,304	**250,862,831**	0	93,804	(32,278)	0	84,114	(366,416)	(217,674)	0	0	**250,424,381**
HENRY	0.2408	6,880	**47,045,690**	0	32,367	(5,025)	0	7,491	(170,978)	(39,987)	0	0	**46,869,557**
HIGHLAND	0.8000	185	**1,540,785**	0	0	(308)	0	331	734	(407)	6,000	0	**1,547,135**
ISLE OF WIGHT	0.4195	5,243	**26,953,785**	0	6,706	(7,078)	0	9,814	(15,609)	(18,906)	0	0	**26,928,712**
JAMES CITY	0.5632	10,159	**41,135,474**	0	10,187	(20,514)	0	24,042	(149,109)	(32,002)	0	0	**40,968,078**
KING GEORGE	0.3774	4,313	**22,208,881**	0	9,561	(5,619)	0	6,628	(331,477)	(19,155)	0	0	**21,868,819**
KING QUEEN	0.4338	747	**4,659,362**	0	2,785	(1,218)	0	1,800	25,549	(3,250)	0	0	**4,685,028**
KING WILLIAM	0.3196	2,232	**13,451,501**	0	5,330	(1,700)	0	2,676	0	(12,045)	0	0	**13,445,762**
LANCASTER	0.7792	1,082	**3,393,878**	0	1,199	(2,426)	0	4,022	14,844	(2,062)	0	0	**3,409,455**
LEE	0.1886	3,115	**24,850,430**	0	14,937	(2,548)	0	2,709	0	(21,382)	0	0	**24,844,146**
LOUDOUN	0.5618	75,507	**290,838,178**	0	16,507	(98,981)	0	149,923	(28,765)	(237,138)	0	0	**290,639,724**
LOUISA	0.5644	4,724	**20,069,829**	0	7,978	(6,531)	0	11,247	0	(15,169)	0	0	**20,067,354**
LUNENBURG	0.2502	1,461	**10,701,637**	0	6,986	(1,152)	0	1,781	0	(8,185)	0	0	**10,701,067**
MADISON	0.4471	1,790	**9,190,768**	0	3,216	(2,456)	0	3,832	0	(7,237)	0	0	**9,188,123**
MATHEWS	0.5437	1,096	**5,079,130**	0	1,054	(1,613)	0	2,591	0	(4,153)	0	0	**5,077,009**
MECKLENBURG	0.3609	4,356	**25,808,241**	0	13,337	(3,247)	0	6,579	0	(20,460)	0	0	**25,804,449**
MIDDLESEX	0.7449	1,160	**4,179,349**	0	(4,558)	(2,533)	0	3,710	0	(2,168)	0	0	**4,173,800**
MONTGOMERY	0.3866	9,494	**50,973,106**	0	15,664	(12,692)	0	16,032	(59,425)	(48,778)	77,288	0	**50,961,194**
NELSON	0.5689	1,871	**8,383,171**	0	2,721	(4,079)	0	4,606	0	(4,862)	12,000	0	**8,393,557**
NEW KENT	0.4298	2,894	**13,387,919**	0	0	(3,517)	0	5,257	0	(9,923)	0	0	**13,379,736**
NORTHAMPTON	0.4840	1,484	**8,734,503**	0	7,564	(2,624)	0	3,194	(32,375)	(6,967)	0	0	**8,703,295**
NORTHUMBERLAND	0.7431	1,214	**3,998,832**	0	1,620	(2,648)	0	4,171	(18,080)	(2,292)	0	0	**3,981,603**
NOTTOWAY	0.2478	2,119	**15,201,095**	0	11,741	(1,131)	0	2,191	(69,580)	(12,871)	0	0	**15,131,445**
ORANGE	0.3618	4,893	**25,992,131**	0	12,011	(3,153)	0	7,761	(160,246)	(16,309)	0	0	**25,832,195**
PAGE	0.2985	3,185	**19,811,421**	0	9,840	(2,229)	0	4,373	0	(16,558)	54,717	0	**19,861,563**
PATRICK	0.2726	2,888	**19,029,419**	0	9,612	(2,219)	0	2,767	0	(15,550)	0	0	**19,024,029**
PITTSYLVANIA	0.2507	8,908	**57,609,786**	0	27,800	0	0	9,442	20,744	(55,724)	0	0	**57,612,048**
POWHATAN	0.3913	4,058	**20,767,052**	0	0	(2,567)	0	7,506	0	(17,667)	0	0	**20,754,324**
PRINCE EDWARD	0.3274	2,044	**13,823,412**	(20,501)	9,765	(3,054)	0	3,777	(94,680)	(11,540)	112,997	0	**13,820,176**
PRINCE GEORGE	0.2430	6,114	**38,075,695**	0	7,269	(4,132)	0	5,533	174,854	(33,483)	0	0	**38,225,736**
PRINCE WILLIAM	0.3822	85,568	**471,584,573**	0	144,447	(61,951)	0	122,982	(372,119)	(340,803)	0	223,200	**471,300,330**
PULASKI	0.3113	4,296	**26,469,556**	0	8,543	(6,093)	0	5,824	0	(21,718)	74,380	0	**26,530,492**
RAPPAHANNOCK	0.7916	876	**2,759,431**	0	495	(804)	0	4,200	0	(1,157)	0	0	**2,762,165**

2015-2016 Direct Aid to Public Education Estimated Distribution

School Division	Key Data			Technical Updates					Policy Changes				FY 2016 Estimated Distribution
	2014-2016 Comp. Index	FY 2016 Projected Unadj. ADM	HB 5002, as Introduced FY 2016	Update Early Reading Specialists Distribution at 50%	Update K-3 Class Size Reduction & Academic Year Governor's School funded PPA for VRS Rates	Update LCI to Reflect Revised True Value of Property Data[4]	Update Pupil Transportation Cost Data[5]	Increase Sales Tax Estimates To Reflect Adopted Legislation[3]	Use Three-year Free Lunch Average for K-3 Class Size Reduction Eligibility[2]	Adjust RHCC and Group Life Rates[1]	Provide PreK Hold Harmless to Eligible Divisions	Add Eligible High Schools to the e-Learning Backpack Initiative[6]	
RICHMOND	0.3364	1,329	**8,140,356**	0	4,450	226,761	0	1,560	0	(6,570)	0	0	**8,366,557**
ROANOKE	0.3704	13,837	**71,710,466**	0	8,614	(8,797)	0	21,656	(78,572)	(62,126)	0	0	**71,591,241**
ROCKBRIDGE	0.4740	2,645	**13,855,913**	0	5,556	(1,992)	0	5,719	0	(12,812)	0	0	**13,852,384**
ROCKINGHAM	0.3702	11,450	**61,182,426**	0	17,895	(14,937)	0	18,715	0	(43,986)	0	0	**61,160,113**
RUSSELL	0.2486	3,855	**26,754,344**	0	13,137	(2,980)	0	4,089	(23,719)	(22,747)	0	0	**26,722,124**
SCOTT	0.1940	3,577	**25,787,698**	0	10,295	(2,730)	0	2,467	0	(24,380)	135,408	0	**25,908,758**
SHENANDOAH	0.3653	6,142	**33,445,078**	0	12,305	(8,257)	0	9,570	0	(24,926)	0	0	**33,433,771**
SMYTH	0.2252	4,545	**30,774,212**	0	16,637	(3,258)	0	4,264	(13,946)	(25,879)	51,137	0	**30,803,166**
SOUTHAMPTON	0.2878	2,718	**18,431,953**	0	6,950	(4,300)	0	3,203	(39,338)	(13,862)	0	0	**18,384,606**
SPOTSYLVANIA	0.3555	23,655	**128,252,712**	0	13,036	(15,710)	0	34,159	0	(124,916)	0	0	**128,159,281**
STAFFORD	0.3412	26,961	**138,896,236**	0	14,229	(16,605)	0	36,760	(201,542)	(109,209)	0	0	**138,619,869**
SURRY	0.8000	921	**2,865,336**	0	900	0	0	3,243	0	(1,538)	15,000	0	**2,882,941**
SUSSEX	0.3585	1,040	**7,529,072**	0	5,662	(1,827)	0	2,010	(52,090)	(5,594)	0	0	**7,477,233**
TAZEWELL	0.2756	5,955	**36,772,370**	0	18,472	(8,174)	0	7,058	(22,624)	(35,379)	0	0	**36,731,723**
WARREN	0.3871	5,423	**27,984,324**	0	11,582	(3,459)	0	9,716	(172,210)	(24,147)	0	0	**27,805,806**
WASHINGTON	0.3813	7,274	**38,929,887**	0	11,448	(4,847)	0	11,650	(22,613)	(37,505)	0	0	**38,888,021**
WESTMORELAND	0.4633	1,563	**10,059,135**	0	5,191	(1,185)	0	3,501	(58,039)	(7,495)	0	0	**10,001,108**
WISE	0.2538	5,984	**37,951,173**	0	22,596	(32)	0	5,991	(87,928)	(33,454)	0	0	**37,858,346**
WYTHE	0.3183	4,070	**23,484,181**	0	11,502	(2,705)	0	5,588	(21,478)	(17,829)	44,992	0	**23,504,251**
YORK	0.4026	12,220	**58,479,134**	0	2,691	(15,107)	0	19,844	0	(44,371)	0	0	**58,442,192**
ALEXANDRIA	0.8000	14,366	**39,739,232**	(19,956)	14,116	0	0	46,899	(17,373)	(22,600)	0	389,200	**40,129,519**
BRISTOL	0.3085	2,142	**14,919,223**	(21,071)	9,751	(9)	0	3,135	0	(12,799)	0	0	**14,898,230**
BUENA VISTA	0.1756	978	**7,078,356**	(25,120)	3,467	(8)	0	665	(44,802)	(6,818)	79,142	0	**7,084,882**
CHARLOTTESVILLE	0.6683	4,223	**18,973,450**	0	7,576	(9,367)	0	11,711	39,659	(12,007)	0	0	**19,011,021**
COLONIAL HEIGHTS	0.4323	2,734	**13,500,368**	0	5,149	(1,824)	0	4,801	(131,651)	(9,637)	0	0	**13,367,206**
COVINGTON	0.2818	942	**6,259,352**	0	4,185	(709)	0	1,083	0	(4,325)	0	0	**6,259,586**
DANVILLE	0.2649	5,848	**40,812,426**	(22,399)	44,423	0	0	6,814	(115,537)	(37,543)	0	0	**40,688,184**
FALLS CHURCH	0.8000	2,679	**6,074,543**	0	0	0	0	7,254	0	(3,785)	0	0	**6,078,012**
FREDERICKSBURG	0.6135	3,498	**14,007,733**	0	7,335	(2,604)	0	8,163	0	(10,218)	0	0	**14,010,409**
GALAX	0.2738	1,273	**8,328,559**	(22,132)	5,081	(969)	0	1,202	0	(7,022)	0	42,400	**8,347,119**
HAMPTON	0.2878	19,326	**118,022,929**	(85,942)	65,497	946,555	0	24,518	(371,351)	(101,897)	29,912	0	**118,530,221**
HARRISONBURG	0.4009	5,357	**31,131,414**	0	25,379	(4,228)	0	8,479	(52,749)	(25,653)	0	171,200	**31,253,842**
HOPEWELL	0.2298	4,047	**27,392,023**	0	28,773	0	0	3,506	(89,642)	(24,346)	0	0	**27,310,314**
LYNCHBURG	0.3680	8,090	**49,733,821**	0	33,568	(5,876)	0	14,812	(205,364)	(39,033)	235,104	0	**49,767,032**
MARTINSVILLE	0.2222	2,041	**14,351,045**	(23,704)	13,273	(1,548)	0	1,729	0	(10,484)	14,000	0	**14,344,311**
NEWPORT NEWS	0.2908	27,997	**177,236,324**	0	125,812	(19,699)	0	33,538	(562,867)	(151,655)	285,098	0	**176,946,550**
NORFOLK	0.3123	29,223	**186,654,005**	(62,875)	143,720	(21,467)	0	40,131	(362,106)	(153,386)	1,035,676	0	**187,273,698**
NORTON	0.3102	811	**4,685,926**	0	2,681	(567)	0	759	0	(4,705)	37,249	0	**4,721,343**
PETERSBURG	0.2475	4,077	**29,213,181**	(22,936)	32,726	(6,332)	0	4,522	0	(24,300)	99,330	0	**29,296,191**

2015-2016 Direct Aid to Public Education Estimated Distribution

School Division	Key Data			Technical Updates					Policy Changes				FY 2016 Estimated Distribution
	2014-2016 Comp. Index	FY 2016 Projected Unadj. ADM	HB 5002, as Introduced FY 2016	Update Early Reading Specialists Distribution at 50%	Update K-3 Class Size Reduction & Academic Year Governor's School funded PPA for VRS Rates	Update LCI to Reflect Revised True Value of Property Data[4]	Update Pupil Transportation Cost Data[5]	Increase Sales Tax Estimates To Reflect Adopted Legislation[3]	Use Three-year Free Lunch Average for K-3 Class Size Reduction Eligibility[2]	Adjust RHCC and Group Life Rates[1]	Provide PreK Hold Harmless to Eligible Divisions	Add Eligible High Schools to the e-Learning Backpack Initiative[6]	
PORTSMOUTH	0.2678	14,003	**89,937,274**	0	65,136	(10,002)	0	16,126	243,575	(66,251)	426,140	0	**90,611,998**
RADFORD	0.2675	1,622	**9,534,949**	0	4,139	(1,041)	283,993	1,807	0	(9,947)	0	0	**9,813,900**
RICHMOND CITY	0.4636	21,946	**135,456,924**	(16,348)	99,096	(18,872)	0	46,956	32,405	(104,067)	0	0	**135,496,094**
ROANOKE CITY	0.3592	13,064	**83,708,463**	0	70,434	(10,457)	0	20,001	(116,098)	(65,049)	0	0	**83,607,294**
STAUNTON	0.3923	2,527	**17,668,301**	0	9,602	(1,896)	0	5,095	(28,188)	(12,386)	0	0	**17,640,528**
SUFFOLK	0.3490	14,198	**79,915,693**	0	36,521	(9,625)	0	21,501	(57,843)	(58,321)	214,830	0	**80,062,756**
VIRGINIA BEACH	0.4034	68,936	**337,702,520**	0	83,844	(43,573)	0	114,734	35,089	(213,190)	0	0	**337,679,424**
WAYNESBORO	0.3493	2,911	**15,747,042**	0	11,671	(1,868)	0	4,541	0	(14,214)	54,659	0	**15,801,831**
WILLIAMSBURG	0.8000	1,061	**4,829,704**	0	796	0	0	3,553	(7,598)	(1,529)	0	0	**4,824,926**
WINCHESTER	0.4376	4,136	**22,153,012**	0	15,831	(6,261)	0	7,170	(79,300)	(18,056)	0	130,800	**22,203,196**
FAIRFAX CITY	0.8000	3,122	**7,651,684**	0	10	0	0	9,771	0	(5,189)	0	0	**7,656,276**
FRANKLIN CITY	0.2978	1,164	**8,964,987**	(21,400)	6,717	(1,031)	0	1,678	74,770	(7,215)	0	0	**9,018,506**
CHESAPEAKE	0.3610	38,838	**215,468,783**	0	62,656	(26,539)	0	59,197	(151,470)	(179,096)	0	0	**215,233,530**
LEXINGTON	0.4510	672	**3,044,313**	0	0	(878)	0	926	0	(2,596)	0	0	**3,041,764**
EMPORIA	0.2495	1,054	**7,041,827**	0	4,926	0	0	1,069	56,923	(6,192)	0	0	**7,098,553**
SALEM	0.3695	3,693	**19,128,773**	0	3,888	0	0	5,327	0	(14,375)	0	0	**19,123,613**
POQUOSON	0.3895	2,063	**10,092,475**	0	0	(2,487)	0	3,523	0	(7,568)	0	0	**10,085,944**
MANASSAS CITY	0.3662	7,073	**45,621,012**	(63,253)	25,427	(5,890)	0	10,756	(63,859)	(35,481)	0	0	**45,488,712**
MANASSAS PARK	0.2683	3,260	**22,891,972**	0	12,255	(2,698)	0	2,979	0	(21,212)	0	0	**22,883,296**
COLONIAL BEACH	0.3520	549	**3,532,018**	0	1,186	(445)	0	702	18,440	(3,322)	0	0	**3,548,579**
WEST POINT	0.2581	922	**5,144,898**	0	0	(590)	0	628	0	(4,799)	8,903	0	**$5,149,040**
TOTAL:		**1,246,428**	**$6,278,653,531**	**($492,826)**	**$2,235,929**	**$58,369**	**$283,479**	**$2,256,583**	**($5,178,382)**	**($4,959,671)**	**$3,631,045**	**$1,929,600**	**$6,278,417,657**

Note: This analysis includes state funds for the Standards of Quality, Incentive, Categorical, and School Facilities service areas. Federal funds are not included in this analysis.

[1] RHCC: Retiree Health Care Credit rate is 1.06% and the Group Life rate is 0.48%

[2] Three-year Free Lunch Average for K-3 Class Size Reduction Eligibility (Oct 2010, 2011, 2012 rates)

[3] Increase Sales Tax Estimates by $4.5 million to $1,272,580,952 in FY 2015 and by $5.1 million to $1,317,647,619 in FY 2016; reflects implementation of Senate Bill 611.

[4] Update LCI to Reflect Revised True Value of Property Data from Charlotte County, Richmond County, and Hampton City

[5] Update pupil transportation cost to include revised data reported by Radford City Public Schools

[6] Add additional high schools with at least 15% ESL and 33% Free Lunch eligible populations to the e-Learning Backpack Initiative (debt service in FY 2016).