

House Appropriations Committee Staff

Areas of Responsibility – 2013 Session

ROBERT P. VAUGHN -- STAFF DIRECTOR

- Revenues

SUSAN E. MASSART -- LEGISLATIVE FISCAL ANALYST

Health and Human Resources

- Secretary of Health & Human Resources
- Comprehensive Services Act
- Department for the Aging
- Department for the Deaf and Hard-of-Hearing
- Department of Health
- Department of Health Professions
- Department of Medical Assistance Services
- Department of Mental Health, Mental Retardation and Substance Abuse Services
- Department of Rehabilitative Services
- Department of Social Services
- Virginia Board for People with Disabilities
- Virginia Department for the Blind and Vision Impaired

ANNE E. OMAN -- LEGISLATIVE FISCAL ANALYST

Commerce & Trade

- Secretary of Commerce and Trade
- Board of Accountancy
- Department of Business Assistance
- Department of Housing and Community Development
- Department of Labor and Industry
- Department of Mines, Minerals and Energy
- Department of Professional and Occupational Regulation
- Virginia Economic Development Partnership
- Virginia Employment Commission
- Virginia Racing Commission
- Virginia Tourism Authority

Transportation

- Secretary of Transportation
- Department of Aviation
- Department of Motor Vehicles
- Department of Rail and Public Transportation
- Department of Transportation
- Motor Vehicle Dealers Board
- Virginia Port Authority
- Towing and Recovery Operations

Agriculture and Forestry

- Secretary of Agriculture and Forestry
- Department of Agriculture and Consumer Services
- Department of Forestry
- Virginia Agricultural Council

SUSAN L. HOGGE -- LEGISLATIVE FISCAL ANALYST

Elementary and Secondary Education

- Secretary of Education
- Department of Education
- K-12 (*Direct Aid to Public Education*)
- Virginia Schools for Deaf & Blind (*Staunton & Hampton*)

Nonstate Agencies

- State Grants to Nonstate Agencies

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MICHAEL R. JAY -- LEGISLATIVE FISCAL ANALYST

Compensation/Retirement

- Virginia Retirement System
- Central Appropriations

Legislative Department

- General Assembly
- Auditor of Public Accounts
- Commission on the Virginia Alcohol Safety Action Program
- Capitol Square Preservation Council
- Chesapeake Bay Commission
- Commission on Unemployment Compensation
- Commissioners for the Promotion of Uniformity of Legislation in the United States
- Division of Capitol Police
- Division of Legislative Automated Systems
- Division of Legislative Services
- Dr. Martin Luther King, Jr. Memorial Commission
- Joint Commission on Health Care
- Joint Commission on Technology & Science
- Joint Legislative Audit and Review Commission
- State Water Commission
- Virginia Coal and Energy Commission
- Virginia Code Commission
- Virginia Commission on Intergovernmental Cooperation
- Virginia Commission on Youth
- Virginia Disability Commission
- Virginia Freedom of Information Advisory Council
- Virginia Housing Study Commission
- Virginia Sesquicentennial of the American Civil War Commission
- Virginia State Crime Commission

Judicial Department

- Supreme Court
- Court of Appeals of Virginia
- Circuit Courts
- Combined District Courts
- General District Courts
- Juvenile & Domestic Relations Courts
- Magistrate System
- Board of Bar Examiners
- Judicial Inquiry and Review Commission
- Indigent Defense Commission
- Virginia Criminal Sentencing Commission
- Virginia State Bar

Executive Offices

- Office of the Governor
- Lieutenant Governor
- Attorney General and Department of Law
- Secretary of the Commonwealth
- Office for Substance Abuse Prevention
- Enterprise Applications Public-Private Partnership Project Office
- Office of Commonwealth Preparedness
- Interstate Organization Contributions

Administration

- Secretary of Administration
- Commission on Local Government
- Commonwealth Competition Council
- Compensation Board (*Except for Sheriffs and Jails*)
- Department of Charitable Gaming
- Department of Employee Dispute Resolution
- Department of General Services
- Department of Human Resource Management
- Department of Minority Business Enterprise
- Human Rights Council
- State Board of Elections

Finance

- Secretary of Finance
- Department of Accounts
- Department of Planning and Budget
- Department of Taxation
- Department of the State Internal Auditor
- Department of the Treasury

Independent Agencies

- State Corporation Commission
- State Lottery Department
- Virginia Office for Protection and Advocacy
- Virginia Workers' Compensation Commission

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ANTHONY A. MAGGIO -- LEGISLATIVE FISCAL ANALYST

Higher and Other Education

- Colleges and Universities
- Eastern Virginia Medical School
- Frontier Culture Museum of Virginia
- Gunston Hall
- Jamestown-Yorktown Foundation
- Jefferson Science Associates, LLC
- Higher Education Research Initiative
- Institute for Advanced Learning and Research
- New College Institute
- Roanoke Higher Education Authority
- Southeastern Universities Research Association
- Southern Virginia Higher Education Center
- Southwest Virginia Higher Education Center
- State Council of Higher Education of Virginia

Higher and Other Education (continued)

- The Library of Virginia
- The Science Museum of Virginia
- Virginia Commission for the Arts
- Virginia Museum of Fine Arts
- Virginia College Building Authority

Independent Agencies

- Virginia College Savings Plan

Capital Outlay

Treasury Board

PAUL VAN LENTEN, JR. -- LEGISLATIVE FISCAL ANALYST

Public Safety

- Secretary of Public Safety
- Commonwealth's Attorneys' Services & Council
- Department of Alcoholic Beverage Control
- Department of Correctional Education
- Department of Corrections
- Department of Criminal Justice Services
- Department of Emergency Management
- Department of Fire Programs
- Department of Juvenile Justice
- Department of Military Affairs
- Department of State Police
- Virginia Parole Board
- Department of Veterans' Services

Administration

- Compensation Board (*Sheriffs and Jails only*)

Technology

- Secretary of Technology
- Innovative Technology Authority
- Virginia Information Technologies Agency

Natural Resources

- Secretary of Natural Resources
- Chippokes Plantation Farm Foundation
- Department of Conservation and Recreation
- Department of Environmental Quality
- Department of Game and Inland Fisheries
- Department of Historic Resources
- Marine Resources Commission
- Virginia Museum of Natural History

CARLA L. KARNES -- OFFICE MANAGER

- Office Operations