

Item Number		Amendment Description	General Fund		Nongeneral Fund		Positions	
House	Senate		House	Senate	House	Senate	House	Senate
REVENUES								
Revenues								
0 #1h:	0 #1s:	Front Page Adjustments	Language	Language		0	0.00	0.00
LEGISLATIVE DEPARTMENT								
General Assembly Of Virginia								
1 #1h:		Clarify Board Member's Compensation	Language			0	0.00	
	1 #1s:	Legislative Assistants Fund		725,613		0		0.00
Auditor Of Public Accounts								
2 #1h:	2 #1s:	Adjust Salary for New Auditor of Public Accounts	Language	Language		0	0.00	
Capitol Square Preservation Council								
7 #1h:	7 #2s:	Correct Printing Issues in Introduced Budget Bill	Language	Language		0	0.00	
7 #2h:	7 #1s:	Funding for Capitol Square Preservation Council	160,000	160,000		0	1.00	1.00
Dr. Martin Luther King, Jr. Memorial Commission								
10 #1h:	10 #1s:	Correct Printing Issues in Introduced Budget Bill				0	0.00	
Division Of Legislative Services								
11 #1h:	11 #1s:	Correct Printing Issues in Introduced Budget Bill - JCHC	Language	Language		0	0.00	
17 #1h:	17 #1s:	Correct Printing Issues in Introduced Budget Bill - Youth Com.	Language	Language		0	0.00	
18 #1h:	18 #1s:	Correct Printing Issues in Introduced Budget Bill - Crime Comm.	Language	Language		0	0.00	
Virginia Code Commission								
16 #1h:	16 #1s:	Correct Printing Issues in Introduced Budget Bill				0	0.00	
Autism Advisory Council								
30 #1h:	30 #1s:	Correct Printing Issues in Introduced Budget Bill				0	0.00	
Joint Legislative Audit And Review Commission								
	31 #1s:	JLARC Study of School Restructuring Options		0		0		0.00
Legislative Department Reversion Clearing Account								
33 #1h:		Revert Legislative Agency Balances				0	0.00	
TOTAL LEGISLATIVE DEPARTMENT			160,000	885,613		0	0	1.00 1.00

Item Number		Amendment Description	General Fund		Nongeneral Fund		Positions	
House	Senate		House	Senate	House	Senate	House	Senate
JUDICIAL DEPARTMENT								
Supreme Court								
	38 #1s:	Judicial Training Expenses		Language		0		0.00
	40 #1s:	Tracking Comm Attys' Waivers of Jail Time		Language		0		0.00
Circuit Courts								
	42 #1h:	HB 2093 - Create Judgeship in 15th Circuit	245,242			0		0.00
General District Courts								
	43 #1s:	District Court Clerks Salaries		1,112,766		0		0.00
	43 #2s:	Richmond General District Court Positions		Language		0		0.00
Indigent Defense Commission								
	49 #1s:	Capital Defender Offices		(200,000)		0		0.00
Virginia State Bar								
	51 #1s:	Legal Aid Filing Fee		0		3,250,000		0.00
	51 #2s:	VA Capital Representation Resource Center		(117,500)		0		0.00
Judicial Department Reversion Clearing Account								
	53 #1h:	53 #2s: Fund Critically Needed Judgeships		Language	Language	0		0.00
	53 #1s:	Technical Correction Introduced Budget Judgeships			Language		0	0.00
	53 #2h:	Revert Indigent Defense Commission Balances		Language		0		0.00
		TOTAL JUDICIAL DEPARTMENT	245,242	795,266		0	3,250,000	0.00 0.00
EXECUTIVE OFFICES								
Office Of The Governor								
	54 #1h:	Provide Funding to Support Prisoner Re-entry Position	265,353			0		0.00
Attorney General And Department Of Law								
	61 #1h:	59 #1s: Increased Staffing for Tobacco Enforcement	250,000	500,000			0	3.00 5.00
Office Of The State Inspector General								
	64.05 #1h:	Prohibit Transfer of Inspector General Positions		0		0		0.00
	64.05 #2h:	Ajdust Funding for New Office of Inspector General		(677,959)		0		(5.00)
		TOTAL EXECUTIVE OFFICES	(162,606)	500,000		0	0	(2.00) 5.00

Item Number		Amendment Description	General Fund		Nongeneral Fund		Positions	
House	Senate		House	Senate	House	Senate	House	Senate
ADMINISTRATION								
Secretary Of Administration								
	66 #1s:	Compensation Study for State Employees		Language		0		0.00
Compensation Board								
	68 #1s:	Reinstate Career Development (Sheriffs)		Language		0		0.00
	68 #2s:	Technical Adjustment in Sheriffs Career Dev Program		Language		0		0.00
69 #1h:	69 #1s:	W. Tidewater/Piedmont Reg. Jail Cost Recovery Exemption	431,080	766,460	0	0	0.00	0.00
69 #2h:		Cost Recovery Exemption for Federal HEM Prisoners	Language		0		0.00	
69 #3h:		Reduce Jail Per Diems for New Prison Opening	(540,000)		0		0.00	
	71 #1s:	Comp Board - Reinstate Car Dev (Comm of Rev)		Language		0		0.00
	72 #1s:	Comp Board-Reinstate Career Prosecutors		Language		0		0.00
	72 #2s:	Collection of Fines and Fees		Language		0		0.00
	74 #1s:	Comp Board - Reinstate Career Dev (Treasurers)		Language		0		0.00
	74 #2s:	Comp Board - Restore Career Dev. (Treasurers)		72,204		0		0.00
75 #1h:		Fund 2nd Year of Career Development Program	1,019,934		0		0.00	
	75 #1s:	Comp Board - Restore Career Dev (Comm of Rev)		78,191		0		0.00
	75 #2s:	Comp Board - Restore Career Prosecutors		165,673		0		0.00
	75 #3s:	Restore Career Development (Sheriffs)		703,866		0		0.00
	75 #4s:	Comp Board - Reinstate All CDPs (Language)		Language		0		0.00
	75 #5s:	Nepotism Policy		Language		0		0.00
Department Of General Services								
	79 #1h:	Capture Savings for Vacant Position Pursuant to FICAS System	(175,000)		0		(1.00)	
Department Of Human Resource Management								
83 #1h:	83 #1s:	Actuarial Review - Include Schools/Locals in State Plan	100,000	100,000	0		0.00	0.00
	83 #2s:	DHRM Study of Deputy Clerks		Language		0		0.00
	83 #3s:	DHRM Time, Attend. & Leave System Funding		606,439		0		0.00
	83 #4s:	Total Compensation Statement		Language		0		0.00
Administration Of Health Insurance								
84 #1h:		Implement Medication Therapy Management Program	Language		0		0.00	
	84 #1s:	Electronic Explanation of Benefits		Language		0		0.00
		TOTAL ADMINISTRATION	836,014	2,492,833	0	0	(1.00)	0.00

Item Number		Amendment Description	General Fund		Nongeneral Fund		Positions	
House	Senate		House	Senate	House	Senate	House	Senate

AGRICULTURE AND FORESTRY

Department Of Agriculture And Consumer Services

92 #1h:	92 #1s:	Restore PDR Matching Funds	150,000	400,000	0	0	0.00	0.00
	92 #2s:	Restore Grain Inspector Positions		132,000		0	0.00	2.00
94 #1h:	94 #1s:	Beehive Grant Funding	125,000	125,000	0	0	0.00	0.00
94 #2h:	94 #2s:	Pesticide Control Act Fund Review	Language	Language	0	0	0.00	0.00
	100 #1s:	Restore Charitable Gaming Positions		300,000		0	0.00	4.00

Department Of Forestry

102 #1h:	102 #2s:	Clarifying Language for DOF Fiscal System	Language	Language	0	0	0.00	0.00
102 #2h:	102 #1s:	Use of Forest Lands for Mitigation	0	0	9,840,690	9,840,690	0.00	0.00
102 #3h:	102 #3s:	Partially Match Industry RT Funds	250,000	250,000	0	0	0.00	0.00
TOTAL AGRICULTURE AND FORESTRY			525,000	1,207,000	9,840,690	9,840,690	0.00	6.00

COMMERCE AND TRADE

Secretary Of Commerce And Trade

104 #1h:	Review of VJIP Uses	Language	0
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Economic Development Incentive Payments

105 #1h:	Site Planning Fund Requirements	Language	0
	105 #1s: Eminent Researcher Recruitment	0	Language

Department Of Business Assistance

107 #1h:	Adjust VJIP Language to Mirror Code	Language	0
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Department Of Housing And Community Development

108 #1h:	108 #1s: Communities of Opportunity Tax Credit	200,000	200,000
	108 #2s: Housing Assistance Services	0	1,500,000
109 #1h:	Fort Monroe Fund Source	(5,065,150)	0
109 #2h:	S. Washington Street Arts District	50,000	0
	109 #1s: Regional Planning District Commissions	0	210,408
	110 #1s: Building Revitalization Grant Fund	0	500,000
	113 #1s: Local Fiscal Impact Analysis	0	Language

Department Of Labor And Industry

116 #1h:	116 #1s: DOLI Wage Investigators	308,206	408,206	0	0	6.00	6.00
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Department Of Mines, Minerals And Energy

	120 #1s: Offshore Wind Energy	0	1,500,000
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Item Number		Amendment Description	General Fund		Nongeneral Fund		Positions	
House	Senate		House	Senate	House	Senate	House	Senate
Virginia Economic Development Partnership								
123 #1h:		Attraction of Emerging Industries	Language	0				
123 #2h:		Remove New Defense Industry Initiative	(481,500)	0				
123 #3h:		Export Loan/Insurance	Language	0				
Virginia Employment Commission								
124 #1h:	124 #1s:	Remove VEC Online Job Recruitment Site	(500,000)	(500,000)				
Virginia Tourism Authority								
129 #1h:		Cooperative Advertising Programs	50,000	0				
	129 #1s:	Virginia Sports Hall of Fame	0	Language				
	129 #2s:	Restore Funding for Outdoor Advertising	0	75,000				
		TOTAL COMMERCE AND TRADE	(5,438,444)	3,893,614	0	0	6.00	6.00
EDUCATION: ELEMENTARY & SECONDARY								
Secretary Of Education								
130 #1h:		High School of the Future - Partnership of Collaboration	Language	0				
Department Of Education, Central Office Operations								
134 #1h:	134 #1s:	Opportunity Educ Institution- H: adds lang/ S: eliminated funding	Language	(600,926)				
137 #1h:	137 #1s:	Va Longitudinal Data System - H: eliminated funding / S: adds lang	(156,060)	Language				
	133 #1s:	Eliminates 3 rd Grade Science & History SOLs Until 5 th Grade	0	(920,244)				
135 #1h:		Annual Rept. of Broadband Access, Svs & PC Ownership	Language	0				
Direct Aid To Public Education								
139 #5h:	139 #9s:	Increase Literary Fund Transfer for Teacher Retirement	(374,018)	(374,018)	374,018	374,018		
		Capture Remaining Balance from Performance Pay Pilot Initiative	(452,327)	(452,327)	0	0		
139 #3h:	139 #8s:	Increase Lottery Proceeds Fund Revenue	(7,000,237)	(7,000,213)	7,000,000	7,000,000		
	139 #10s:	Eliminates the Use of Additional Lottery to Supplant GF	0	Language				
138 #1h:	138 #4s:	Implementation of Effective Schoolwide Discipline Initiative	Language	Language				
		Extend Waiver Previously Granted Opening Date to 2013-14						
139 #4h:	139 #7s:	School Year	Language	Language				
139 #8h:	139 #6s:	Add Language for Reading Specialist Initiative	Language	Language				

Item Number		Amendment Description	General Fund		Nongeneral Fund		Positions	
House	Senate		House	Senate	House	Senate	House	Senate
139 #12h:	139 #1s:	2% Salary Incentive for Support (H: Jan. 1, 2014 / S: Between 1-2% July 1, 2013)	9,053,658	18,239,273				
139 #13h:		Change Salary Effective Date for Instructional Positions by 1 month (July to Aug 2013)	(4,998,839)	0				
139 #7h:		Add Revenue Contingency to Salary Incentive Incr-Like State Empl Lang	Language	0				
139 #9h:	139 #2s:	COCA for Support Positions- H: 50% of CH3/ S: Selected Restoration	6,140,664	12,566,049				
139 #14h:	139 #4s:	Strategic Compensation Grants	(7,500,000)	(12,000,000)				
138 #2h:	138 #3s:	STEM Tchr Recruitment- H: Expands Bonus Eligibility/ S: Cuts Funding	Language	(308,000)				
	138 #6s:	Pre-K & K STEM Learning Thru the Arts - Smart Beginnings & DSS	0	259,000				
139 #10h:	138 #2s:	Yr-Rd Schls- H: Supt Survey/ S: Selected Schs \$825K & Adds College Readiness Ctr \$175K	Language	1,000,000				
139 #11h:		Establishes \$30M 5-Yr Security Equipment Revolving Fund	1,300,000	0				
139 #6h:		Use VPSA Supplemental Grant for Selected Schools to Purchase Tablets for 9th Graders	Language	0				
139 #1h:		Eliminates Prospective Funding Methodology for School Nurses	Language	0				
	138 #1s:	Restores & Expands Va Teaching Scholarship Loan Prog & Incr from \$3,720 to \$10K	0	1,000,000				
	138 #5s:	Expands Project Discovery from \$350K to \$1.0M	0	650,000				
139 #11s:		Technical Corrections- School Breakfast Reimbursements \$362K & Accomack's Pre-K \$68K	0	430,098				
139 #12s:		Increase Governor's School Cap by 50 to 1,750 students	0	73,982				
139 #15s:		Eliminates New Summer Governor's School for Entrepreneurship	0	(210,000)				
	139 #3s:	Sch Div Consolidation - Mandates Bedford County to Efficiency Review & Cuts Funding	0	(540,000)				
139 #13s:		Increase Literary Funding: Contingent on adoption of Item 72#2s	0	(6,130,267)	0	6,130,267		
139 #14s:		Mandatory Compliance to SOQ Teacher Staffing Standards	0	Language				

Item Number		Amendment Description	General Fund		Nongeneral Fund		Positions	
House	Senate		House	Senate	House	Senate	House	Senate

Virginia School For The Deaf And The Blind

Supplement to Backfill a Portion of Unrealized Revenue on

141 #1s: Rent Estimate

0 113,802

TOTAL ELEMENTARY & SECONDARY EDUCATION

(3,987,159) 5,796,209

7,374,018 13,504,285

0.00 0.00

EDUCATION: HIGHER EDUCATION

State Council Of Higher Education For Virginia

144 #1h: VMSDEP Stipend

Language 0

144 #2h: 144 #3s: CSAP Program

(4,413,750) (2,100,000)

144 #1s: SCHEV - Fund Two-Year Transfer Grant Eligibility Change

0 450,000

144 #2s: SCHEV - Redirect TAG Balance

0 **(3,770,783)**

146 #1h: SCHEV Operating

50,000 0

146 #2h: 146 #1s: New Data System (VLDS)

(135,295) 25,000

0.00 1.00

Christopher Newport University

149 #1h: CNU Operating

28,172 0

149 #1s: CNU - Eliminate Additional TJ 21 Lang. & Reallocation

0 Language

149 #2s: CNU - Redirect Degree Incentive Funding

0 **(160,212)**

149 #3s: CNU - Partially Redirect Enrollment Growth Funding

0 **(27,366)**

149 #4s: CNU - Faculty Salary Increase

0 156,510

149 #5s: CNU - Base Funding

0 150,000

149 #6s: CNU - Partially Fund O&M

0 294,236

150 #1h: CNU Redirect Fin Aid

(28,172) 0

150 #1s: CNU - Fund Additional Undergraduate Need-Based Aid

0 211,290

The College Of William And Mary In Virginia

153 #1h: CWM Operating

19,915 0

153 #2h: CWM New In-State Undergraduate Seats

270,000 0

153 #1s: CWM - Eliminate Additional TJ 21 Lang. & Reallocation

0 Language

153 #2s: CWM - Redirect Degree Incentive Funding

0 **(180,122)**

153 #3s: CWM - Partially Redirect Enrollment Growth Funding

0 **(36,969)**

153 #4s: CWM - Faculty Salary Increase

0 298,266

153 #5s: CWM - Base Funding

0 150,000

153 #6s: CWM - Partially Fund O&M

0 8,252

Item Number		Amendment Description	General Fund		Nongeneral Fund		Positions		
House	Senate		House	Senate	House	Senate	House	Senate	
See 245 1h:	153 #7s:	CWM-Fund Planning & Joint Venture Exploration w/EVMS		0		200,000			
154 #1h:		CWM Redirect Fin Aid		(19,915)		0			
	154 #1s:	CWM - Fund Additional Undergraduate Need-Based Aid		0		149,362			
Richard Bland College									
157 #1h:		RBC Distance Education		125,000		0			
157 #2h:		RBC Operating		2,795		0			
	157 #1s:	RBC - Eliminate Additional TJ 21 Lang. & Reallocation		0		Language			
	157 #2s:	RBC - Redirect Degree Incentive Funding		0		(29,356)			
	157 #3s:	RBC - Partially Redirect Enrollment Growth Funding		0		(7,791)			
	157 #4s:	RBC - Faculty Salary Increase		0		23,368			
	157 #5s:	RBC - Base Funding		0		150,000			
158 #1h:		RBC Redirect Fin Aid		(2,795)		0			
	158 #1s:	RBC - Fund Additional Undergraduate Need-Based Aid		0		20,962			
Virginia Institute Of Marine Science									
161 #1h:	161 #1s:	VIMS Reallocation Language		Language		Language			
	161 #2s:	VIMS - Faculty Salary Increase		0		42,278			
	161 #3s:	VIMS - Expand Blue Crab Survey		0		148,514		0.00	1.25
George Mason University									
164 #1h:		GMU STEM Initiative		1,000,000		0			
164 #2h:		GMU Center for Excellence in Education		100,000		0			
164 #3h:		GMU Operating		95,619		0			
	164 #1s:	GMU - Eliminate Additional TJ 21 Lang. & Reallocation		0		Language			
	164 #2s:	GMU - Redirect Degree Incentive Funding		0		(850,066)			
	164 #3s:	GMU - Partially Redirect Enrollment Growth Funding		0		(163,460)			
	164 #4s:	GMU - Faculty Salary Increase		0		807,439			
	164 #5s:	GMU - Base Funding		0		150,000			
	164 #6s:	GMU - Partially Fund O&M		0		261,937			
165 #1h:		GMU Redirect Fin Aid		(95,619)		0			
	165 #1s:	GMU - Fund Additional Undergraduate Need-Based Aid		0		717,139			
James Madison University									
168 #1h:		JMU Operating		45,662		0			
168 #2h:		JMU New In-State Undergraduate Seats		1,000,000		0			

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House	Senate		House	Senate	House	Senate	House	Senate
	168 #1s:	JMU - Eliminate Additional TJ 21 Lang. & Reallocation		0		Language		
	168 #2s:	JMU - Redirect Degree Incentive Funding		0		(586,975)		
	168 #3s:	JMU - Partially Redirect Enrollment Growth Funding		0		(198,531)		
	168 #4s:	JMU - Faculty Salary Increase		0		480,265		
	168 #5s:	JMU - Base Funding		0		150,000		
	168 #6s:	JMU - Partially Fund O&M		0		74,829		
	169 #1h:	JMU Redirect Fin Aid	(45,662)	0				
	169 #1s:	JMU - Fund Additional Undergraduate Need-Based Aid		0		342,461		
Longwood University								
	172 #1h:	Longwood Operating		25,705		0		
	172 #1s:	LU - Eliminate Additional TJ 21 Language and Reallocation		0		Language		
	172 #2s:	LU - Redirect Degree Incentive Funding		0		(121,790)		
	172 #3s:	LU - Partially Redirect Enrollment Growth Funding		0		(40,175)		
	172 #4s:	LU - Faculty Salary Increase		0		135,337		
	172 #5s:	LU - Base Funding		0		150,000		
	172 #6s:	LU - Partially Fund O&M		0		29,390		
	173 #1h:	Longwood Redirect Fin Aid	(25,705)	0				
	173 #1s:	LU - Fund Additional Undergraduate Need-Based Aid		0		192,791		
Norfolk State University								
	176 #1h:	NSU Nursing Support		100,000		0	50,000	1.00 0.00
	176 #2h:	NSU Operating		48,089		0		
	176 #1s:	NSU - Eliminate Additional TJ 21 Lang. & Reallocation		0		Language		
	176 #2s:	NSU - Redirect Degree Incentive Funding		0		(147,483)		
	176 #3s:	NSU - Partially Redirect Enrollment Growth Funding		0		(146,286)		
	176 #4s:	NSU - Faculty Salary Increase		0		127,070		
	176 #5s:	NSU - Base Funding		0		150,000		
	176 #6s:	NSU - Partially Fund O&M		0		45,652		
	177 #1h:	NSU Redirect Fin Aid	(48,089)	0				
	177 #1s:	NSU - Fund Additional Undergraduate Need-Based Aid		0		360,671		
Old Dominion University								
	180 #1h:	ODU School of Public Health		125,000		0		
	180 #2h:	ODU Operating		102,741		0		
	180 #1s:	ODU - Eliminate Additional TJ 21 Lang. & Reallocation		0		Language		

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House	Senate		House	Senate	House	Senate	House	Senate
	180 #2s:	ODU - Redirect Degree Incentive Funding		0		(681,537)		
	180 #3s:	ODU - Partially Redirect Enrollment Growth Funding		0		(236,346)		
	180 #4s:	ODU - Faculty Salary Increase		0		511,728		
	180 #5s:	ODU - Partially Fund O&M		0		100,989		
181 #1h:		ODU Redirect Fin Aid	(102,741)			0		
	181 #1s:	ODU - Fund Additional Undergraduate Need-Based Aid		0		770,557		
Radford University								
	184 #1h:	Radford Operating		45,646		0		
	184 #1s:	RU - Eliminate Additional TJ 21 Language and Reallocation		0		Language		
	184 #2s:	RU - Redirect Degree Incentive Funding		0		(292,034)		
	184 #3s:	RU - Partially Redirect Enrollment Growth Funding		0		(206,990)		
	184 #4s:	RU - Faculty Salary Increase		0		193,769		
	184 #5s:	RU - Base Funding		0		150,000		
	184 #6s:	RU - Partially Fund O&M		0		68,089		
185 #1h:		Radford Redirect Fin Aid	(45,646)			0		
	185 #1s:	RU - Fund Additional Undergraduate Need-Based Aid		0		342,349		
University Of Mary Washington								
	188 #1h:	UMW Operating		11,212		0		
	189 #1h:	UMW Redirect Fin Aid	(11,212)			0		
	188 #1s:	UMW - Eliminate Additional TJ 21 Lang. & Reallocation		0		Language		
	188 #2s:	UMW - Redirect Degree Incentive Funding		0		(147,448)		
	188 #3s:	UMW - Partially Redirect Enrollment Growth Funding		0		(35,934)		
	188 #4s:	UMW - Faculty Salary Increase		0		152,402		
	188 #5s:	UMW - Base Funding		0		150,000		
	189 #1s:	UMW - Fund Addiitonal Undergraduate Need-Based Aid		0		84,090		
191 #1h:		UMW James Monroe Museum and Library		10,000		0		
University Of Virginia								
195 #1h:	195 #7s:	UVA Foundation for the Humanities		75,000		100,000		
195 #2h:		UVA Operating		35,551		0		
195 #3h:		UVA New In-State Undergraduate Seats		985,000		0		
	195 #1s:	UVA - Eliminate Additional TJ 21 Lang. & Reallocation		0		Language		
	195 #2s:	UVA - Redirect Degree Incentive Funding		0		(516,045)		
	195 #3s:	UVA - Partially Redirect Enrollment Growth Funding		0		(58,216)		

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House	Senate		House	Senate	House	Senate	House	Senate
	195 #4s:	UVA - Faculty Salary Increase		0		832,225		
	195 #5s:	UVA - Base Funding		0		150,000		
	195 #6s:	UVA - Partially Fund O&M		0		183,172		
196 #1h:		UVA Redirect Fin Aid	(35,551)			0		
	196 #1s:	UVA - Fund Additional Undergraduate Need-Based Aid		0		266,629		
197 #1h:		UVA Research Accelerator	1,000,000			0		
197 #2h:		UVA Cancer Research	1,000,000			0		
University Of Virginia's College At Wise								
202 #1h:		UVA-Wise Summer College	150,000			0	60,000	0
202 #2h:		UVA Wise Operating	12,924			0		
	202 #1s:	UVA-Wise - Eliminate Addt'l TJ 21 Lang. & Reallocation		0		Language		
	202 #2s:	UVA-Wise - Redirect Degree Incentive Funding		0		(47,677)		
	202 #3s:	UVA-Wise - Partially Redirect Enrollment Growth Funding		0		(16,542)		
	202 #4s:	UVA-Wise - Faculty Salary Increase		0		57,410		
	202 #5s:	UVA-Wise - Base Funding		0		150,000		
203 #1h:		UVA Wise Redirect Fin Aid	(12,924)			0		
	203 #1s:	UVA-Wise - Fund Addt'l Undergraduate Need-Based Aid		0		96,934		
Virginia Commonwealth University								
206 #1h:		VCU Alzheimer's Research and Palliative Care	175,000			0		
	206 #7s:	VCU-Incr. Funds Alzheimer's & Related Diseases Research		0		92,500		
206 #2h:		VCU Operating	130,299			0		
	206 #1s:	VCU - Eliminate Additional TJ 21 Lang. & Reallocation		0		Language		
	206 #2s:	VCU - Redirect Degree Incentive Funding		0		(861,041)		
	206 #3s:	VCU - Partially Redirect Enrollment Growth Funding		0		(194,693)		
	206 #4s:	VCU - Faculty Salary Increase		0		906,237		
	206 #5s:	VCU - Base Funding		0		150,000		
	206 #6s:	VCU - Partially Fund O&M		0		587,082		
207 #1h:		VCU Redirect Fin Aid	(130,299)			0		
	207 #1s:	VCU - Fund Additional Undergraduate Need-Based Aid		0		977,243		
208 #1h:		VCU Cancer Research	1,000,000			0		
Virginia Community College System								
212 #1h:		VCCS Technical Language Changes	Language			0		
212 #2h:		VCCS Operating	233,179			0		

Item Number		Amendment Description	General Fund		Nongeneral Fund		Positions	
House	Senate		House	Senate	House	Senate	House	Senate
	212 #1s:	VCCS - Eliminate Additional TJ 21 Lang. & Reallocation		0		Language		
	212 #2s:	VCCS - Redirect Degree Incentive Funding		0		(2,111,183)		
	212 #3s:	VCCS - Partially Redirect Enrollment Growth Funding		0		(834,301)		
	212 #4s:	VCCS - Faculty Salary Increase		0		2,264,532		
	212 #5s:	VCCS - Base Funding		0		150,000		
	212 #6s:	VCCS - Partially Fund O&M		0		2,258,749		
	212 #7s:	VCCS - Language to Redirect Funds at Southside VA CC		0		0		
213 #1h:		VCCS Redirect Fin Aid		(233,179)		0		
	213 #1s:	VCCS - Fund Additional Undergraduate Need-Based Aid		0		1,748,843		
215 #1h:	215 #1s:	VCCS Language Changes and Redirect Workforce Funds		(1,975,000)		(750,000)		
Virginia Military Institute								
218 #1h:		VMI Operating		5,360		0		
	218 #1s:	VMI - Eliminate Additional TJ 21 Lang. & Reallocation		0		Language		
	218 #2s:	VMI - Redirect Degree Incentive Funding		0		(33,664)		
	218 #3s:	VMI - Partially Redirect Enrollment Growth Funding		0		(10,871)		
	218 #4s:	VMI - Faculty Salary Increase		0		50,488		
	218 #5s:	VMI - Base Funding		0		150,000		
	218 #6s:	VMI - Partially Fund O&M		0		19,021		
219 #1h:		VMI Redirect Fin Aid		(5,360)		0		
	219 #1s:	VMI - Fund Additional Undergraduate Need-Based Aid		0		40,200		
	221 #1s:	VMI - Fund UMA		0		275,000		
Virginia Polytechnic Institute And State University								
223 #1h:		VT Operating		93,044		0		
223 #2h:		VT New In-State Undergraduate Seats		240,000		0		
	223 #1s:	VT - Eliminate Additional TJ 21 Language and Reallocation		0		Language		
	223 #2s:	VT - Redirect Degree Incentive Funding		0		(908,669)		
	223 #3s:	VT - Partially Redirect Enrollment Growth Funding		0		(181,502)		
	223 #4s:	VT - Faculty Salary Increase		0		940,752		
	223 #5s:	VT - Base Funding		0		150,000		
	223 #6s:	VT - Partially Fund O&M		0		807,166		
224 #1h:		VT Redirect Fin Aid		(93,044)		0		
	224 #1s:	VT - Fund Additional Undergraduate Need-Based Aid		0		697,826		
226 #1h:		VT UMA Remove Superfluous Language		Language		0		

Item Number		Amendment Description	General Fund		Nongeneral Fund		Positions	
House	Senate		House	Senate	House	Senate	House	Senate
Virginia Cooperative Extension And Agricultural Experiment Station								
228 #1h:	228 #3s:	VT Extension O & M New Building	413,750	413,750	35,300	0	6.50	9.10
228 #2h:	228 #1s:	VT Extension Reallocation Language	Language	Language				
	228 #2s:	VT-Ext. - Faculty Salary Increase	0	354,039				
Virginia State University								
229 #1h:		VSU NGF Technical Adjustment	0	0	1,072,000	0		
229 #2h:		VSU Operating	36,970	0				
	229 #1s:	VSU - Eliminate Additional TJ 21 Lang. & Reallocation	0	Language				
	229 #2s:	VSU - Redirect Degree Incentive Funding	0	(107,764)				
	229 #3s:	VSU - Partially Redirect Enrollment Growth Funding	0	(36,235)				
	229 #4s:	VSU - Faculty Salary Increase	0	124,545				
	229 #5s:	VSU - Base Funding	0	150,000				
	229 #6s:	VSU - Partially Fund O&M	0	22,307				
	229 #7s:	VSU - Increase NGF E&G Appropriation from Tuition	0	0	0	1,072,000		
230 #1h:		VSU Redirect Fin Aid	(36,970)	0				
	230 #1s:	VSU - Fund Additional Undergraduate Need-Based Aid	0	277,275				
Cooperative Extension And Agricultural Research Services								
233 #1h:	233 #3s:	VSU-Ext. - Matching Funds	125,000	125,000			0.00	1.00
233 #2h:	233 #1s:	VSU Extension Reallocation Language	0	Language				
	233 #2s:	VSU-Ext. - Faculty Salary Increase	0	18,577				
Eastern Virginia Medical School								
245 #1h:	See 153 #7s:	Fund Joint Venture Between Academic & Research Progs.	50,000	0				
245 #2h:		EVMS Medical Modeling	100,000	0				
Southern Virginia Higher Education Center								
	250 #1s:	SOVAHEC - Fund Operations	0	125,000				
Southwest Virginia Higher Education Center								
251 #1h:		SWVHEC O & M	(117,500)	0	117,500			
Virginia College Building Authority								
254 #1h:		HEETF Allocation	Language	0				
	254 #1s:	VCBA - Research HEETF	0	Language				
TOTAL HIGHER EDUCATION			1,452,205	8,053,437	1,334,800	1,072,000	7.50	12.35

EDUCATION: OTHER

Item Number		Amendment Description	General Fund		Nongeneral Fund		Positions	
House	Senate		House	Senate	House	Senate	House	Senate
Jamestown-Yorktown Foundation								
236 #1h:	236 #1s:	JYF Restore Cut	75,000	75,000				
The Library Of Virginia								
239 #1h:	239 #1s:	LOV Digital Resources Local Library Aid	250,000	1,000,000				
239 #2h:		LOV Wythe-Grayson Regional Library PCs	9,000	0				
239 #3h:		LOV Portsmouth Library	2,750	0				
	237 #1s:	Library of Virginia - Fill Curator Position	0	100,000				
238 #1h:		LOV Crozet Library	125,000	0				
Virginia Museum Of Fine Arts								
244 #1h:		VMFA Restore Cuts	64,354	0				
The Science Museum Of Virginia								
	241 #1s:	Science Museum - Education and Extension Services	0	200,000				
Virginia Commission For The Arts								
	242 #1s:	State Aid to Arts Organizations	0	300,000				
		TOTAL OTHER EDUCATION	526,104	1,675,000	0	0	0.00	0.00
FINANCE								
Secretary Of Finance								
	255 #1s:	Six-year Financial Plan	0	Language				
Department Of Accounts								
	260 #1s:	Eliminate DHRM Internal Service Fund	0	Language				
Department Of Accounts Transfer Payments								
266 #1h:		Funding for 2014-16 Rainy Day Deposit	45,000,000	0				
268 #1h:		Amend Language Related to Locality Trusts and LODA	Language	0				
	266 #1s:	Revenue Stabilization Fund Reservation	0	Language				
Department Of Planning And Budget								
	271 #1s:	School Efficiency Reviews	0	350,000				
Department Of Taxation								
273 #1h:		Language Related to Electronic Filing For Tobacco Tax Information	Language	0				
	273 #1s:	Motor Vehicle Fuel Sales Tax	0	0	0	(255,000)		
	273 #2s:	Provisions of SB 1365 (Wagner)	0	113,000			0.00	1.00
Department Of The Treasury								

Item Number		Amendment Description	General Fund		Nongeneral Fund		Positions		
House	Senate		House	Senate	House	Senate	House	Senate	
	276 #1s:	Claims - Bennett Barbour		0	162,527				
Treasury Board									
	280 #1h:	Out-of-State Capital Fee Update		(380,160)	0	380,160			
	280 #2h:	Treasury Board BAB Subsidy		(2,204,522)	0				
		TOTAL FINANCE		42,415,318	625,527	380,160	(255,000)	0.00	1.00
HEALTH AND HUMAN RESOURCES									
Secretary Of Health And Human Resources									
	282 #1s:	Secretary to Develop Fall Prevention Strategy		0	Language				
	282 #2s:	Review of Comm. Mental Health Svcs. and Schools		0	Language				
Comprehensive Services For At-Risk Youth And Families									
	283 #1s:	Capture CSA Unappropriated Balances to Expand Services		0	Language				
	283 #2s:	SB 863 - CSA Services to Former DJJ Residents	Item 341 #2h		91,106				
Department For The Aging									
	284 #1s:	Add Funds for SeniorNavigator		0	50,000				
Department Of Health									
	290 #1h:	H: Prioritize VRSAF for the Purchase of 12 Lead ECGs for EMS Orgs./S: Allocates Up to \$1.0 m. for Purchase of ECGs		Language	Language				
	290 #2h:	290 #2s: HB 1383/SB 1288-Fund Nat'l Background Checks from VRSAF Authorize Release & Fee to Provide Death Records to Private		Language	Language				
	292 #1s:	Entities		0	Language				
	294 #1s:	Emergency Plan for Power Loss in Nursing & ALFs H:Clarify Employee Bonus Lang./S: Remove GF for Bonus		0	Language				
	296 #1h:	296 #2s: Payment		Language	(350,000)				
	296 #2h:	296 #1s: Restore Funding for Local Dental Services		967,944	967,944	696,362	696,362	20.00	20.00
	297 #1h:	297 #3s: Restore Funds for Poison Control Ctrs. H:2 Ctrs./S:3 Ctrs.		1,000,000	1,000,000				
	297 #2h:	297 #2s: Restore Funding for CHIP of Va. H:TANF / S:GF+TANF		Language	427,628	TANF \$410k	300,000		
	297 #1s:	Restore Funding for St. Mary's Health Wagon		0	38,356				
	297 #4s:	Expand Funding for Statewide Sickle Cell Chapters of VA		0	15,000				

Item Number		Amendment Description	General Fund		Nongeneral Fund		Positions	
House	Senate		House	Senate	House	Senate	House	Senate
Department Of Health Professions								
	303 #1s:	SB 1325-Fees for Licensed Professional Counselors	0	0	0	316,230		3.00
Department Of Medical Assistance Services								
	304 #1s:	SB 996 - Impact of Increasing TDO from 48 to 72 hrs.	0	634,999	0	0		
307 #1h:	307 #25s:	Exempt of Behav. Health Drugs from Medicaid PDL	125,000	125,000	125,000	125,000		
307 #2h:	307 #22s:	Add 50 Developmentally Disabled Waiver Slots	869,800	Incl. Below	869,800	Incl. Below	1.00	0.00
307 #3h:	307 #22s:	Add 200 ID Waivers (S:Includes 50 DD Waivers & Contingent on Care Coordination for new recipients, effective 7-1-13)	6,846,800	7,716,500	6,846,800	7,716,500	1.00	0.00
307 #14h:		Report on Waiver Changes and Costs	Language	0				
	307 #16s:	Maximize Use of Funding ID & DD Waiver Program	0	Language				
	307 #29s:	Report on ID & DD Waivers - Military Families Relocating	0	Language		0		
307 #5h:	307 #9s:	Adult Day Health Care Rates H: \$5/unit S: \$10/unit	300,000	667,902	300,000	667,902		
307 #7h:	307 #10s:	Maintain Medicaid Eligibility for Long-term Care Svcs.	2,000,000	2,000,000	2,000,000	2,000,000		
307 #9h:	307 #21s:	Provide Funds-Exceptional Rate for Congregate Care	3,682,880	3,682,880	3,682,880	3,682,880		
	307 #6s:	Increase Medicaid Payments for Private Duty Nursing Svcs.	0	1,509,708	0	1,509,708		
	307 #26s:	SB 721-Substance Abuse Treatment TANF Recipients	0	122,479	0	122,479		
307 #10h:	307 #20s:	Reflect One-Time Revenue from MSA Settlement Va. Health Care Fund for Health Innovation Grants	(21,680,000)	(21,680,000)	21,680,000	21,680,000		
307 #12h:	307 #2s:	H:Eliminates Diversion / S:Allows \$2 m. for Grants	(3,000,000)	(1,000,000)	3,000,000	1,000,000		
	307 #1s:	Use of Virginia Health Care Fund Revenues	0	Language				
	307 #24s:	Adjust Revenues to Virginia Health Care Fund	0	(15,885,367)				
307 #13h:		Adjust Medicaid Forecast for PPACA Provisions	(1,538,144)	0	(1,477,616)	0		
	307 #23s:	SB 1186 - Require Best Price for Certain Medicaid Services	0	(5,183,189)	0	(5,183,189)		
307 #11h:	307 #18s:	Provide Authority for Medicaid Reform/Expansion	Language	Language	0	sum sufficient		
307 #8h:	307 #15s:	Medicaid IME Payments for CHKD	Language	Language				
307 #6h:	307 #8s:	Medicaid Audit Advisory Work Group	Language	Language				
307 #4h:	307 #7s:	Medicaid Physician & Managed Care Liaison Comm.	Language	Language				
	307 #19s:	Clarify Intent of E-notices & PPACA Changes	0	Language				
	307 #3s:	Report on Neurobehavioral Treatment Pilot Program	0	Language				
	307 #4s:	Intent to Eliminate Emergency Room Claims Reduction	0	Language				
	307 #5s:	Intent to Eliminate Occupancy Std. for Nursing Homes	0	Language				
	307 #11s:	Medicaid Work Group on Physician Inflation Adjustment	0	Language				

Item Number		Amendment Description	General Fund		Nongeneral Fund		Positions		
House	Senate		House	Senate	House	Senate	House	Senate	
	307 #12s:	Mental Health Support Services Reporting Requirement		0					
	307 #13s:	Modify Medicaid Skilled Nursing Service Units		0					
	307 #14s:	Medicaid Reimbursement for Supported Employment		0					
	307 #17s:	Children's Mental Health Services Quality Improvement		0					
	307 #27s:	Medicaid Focus on Best Practices		0	Item 307 #11h				
	307 #28s:	Report on Paid Sick Leave: Cons.-Directed Waiver Provider		0					
	310 #1s:	Authorize Report on Centralization of Medicaid Eligibility		0					
Department Of Behavioral Health And Developmental Services									
	314 #1h:	Suicide Prevention Funding		650,000					
	314 #2h:	Preplan SVP Facility		Language					
	314 #3h:	314 #1s: Report on Training Center Closures		Language					
		HB 1672-Pilot Training Prog. on Naloxone for Opiate							
	314 #4h:	Overdoses		10,000					
	315 #1h:	315 #3s: Increase Funding for Part C - Early Intervention Services		0					
	315 #2h:	315 #2s: Children's Mental Health Crisis Services		450,000					
	315 #3h:	Mental Health First Aid Training		1,850,000					
		315 #1s: Add Discharge Assistance Planning (DAP) Funding		0					
	319 #1h:	Funding for No. Virginia Mental Health Institute Beds		Language					
Virginia Center For Behavioral Rehabilitation									
	329 #1h:	HB 1751 VCBR Savings		(14,228)					
Department For Aging And Rehabilitative Services									
		330 #1s: Reduce Waiting List: Vocational Rehabilitation Services		0					
		330 #2s: Reduce Waiting List: Personal Assistance Services		0					
		330 #3s: Reduce Waiting List: Brain Injury Services		0					
		330 #4s: Reduce Waiting List: Long-term & Ext. Employmt. Support		0					
	332 #1h:	Dementia Services Coordinator		100,000					
Department Of Social Services									
		337 #1s: SB 721 - Reduce Cash Assistance for TANF Recipients		0					
		338 #1s: SB 721 - Administrative Costs of TANF Drug Screening		0					
	341 #1h:	Provide Information on Independent Living Services		Language					
	341 #2h:	338 #2s: HB 1743/SB 863 - Independent Living Services for Youth		117,559					
		339 #1s: SB 952 - Child Support Arrearage Reduction Program							
									4.00

Item Number		Amendment Description	General Fund		Nongeneral Fund		Positions	
House	Senate		House	Senate	House	Senate	House	Senate
	340 #1s:	Increase Auxiliary Grant Rate by 5 percent		3,301,824		0		
340 #1h:	340 #1s:	Capture Balance in Auxiliary Grant Program	Lang. (\$500k)	(500,000)				
341 #3h:	341 #2s:	Redirect TANF Spending on Family Engagement Activities	Language	0	0	(600,000)		
		Remove Funds for One-time Adoption Payments (H:Also						
341 #4h:	341 #1s:	Supplants GF with NGF)	(1,000,000)	(1,000,000)				
341 #4h:		Supplant GF with NGF for Adoption Services	(828,734)	0	828,734	0		
	343 #1s:	Modify Language for Prince William County	0	Language				
343 #2h:	343 #2s:	Restore Funding for Healthy Families Virginia	Language	700,000	TANF \$190k	300,000		
343 #1h:	343 #3s:	Clarify Funding for Kindergarten Readiness Assessments	Language	Language		0		
343 #3h:		TANF for Visions of Truth Community Development	0	0	0			
345 #1h:		Reflect Eligibility System Contract Delays & Costs	(1,300,000)	0	0			
345 #2h:		Delay DSS Customer Portal for Prisoner Re-Entry	(165,000)	0	0			
		TOTAL HEALTH & HUMAN RESOURCES	(10,556,123)	(15,883,614)	38,551,960	34,823,197	22.00	27.00

NATURAL RESOURCES

Secretary Of Natural Resources

358 #1h: Eliminate Prohibition on WQIF Reserve Deposit

Language 0

Department Of Conservation And Recreation

360 #1h: Rehabilitation of High Hazard Dam

231,706 0

360 #2h: 360 #2s: Increase SWCD Dam Maintenance Funding

254,000 1,000,000

360 #3h: 360 #5s: Correct Year for WQIF Deposit

Language Language

360 #4h: 360 #1s: Chesapeake Bay Restoration Fund

0 0 366,822 366,822 0.00 0.00

360 #5h: Soil and Water Conservation District Funding

470,000 0

360 #6h: 360 #4s: Agricultural BMP Quarterly Report

Language Language

360 #7h: Provide WQIF Reserve Deposit

Language 0

360 #8h: DCR Water Quality Bonds

Language 0

360 #3s: Soil and Water Conservation District Operations

0 Language

360 #6s: Natural Area Access Funding

0 50,000

361 #1h: Powhatan State Park Funding

675,000 600,000 0.00 4.00

361 #2h: Daniel Boone Wilderness Trail Interpretive Center

Language 0

Department Of Environmental Quality

364 #1s: Interstate Commission on the Potomac River Basin

0 100,000

364 #2s: Environmental Education

0 80,000

Item Number		Amendment Description	General Fund		Nongeneral Fund		Positions	
House	Senate		House	Senate	House	Senate	House	Senate
366 #1h:		Provide Funding for Wastewater Bond Debt Elimination	85,000	0				
366 #2h:		Appomattox River Water Authority	Language	0				
366 #3h:		DEQ Water Quality Bonds	Language	0				
366 #4h:	366 #1s:	Increase CSO Funding	Language	Language				
367 #1h:		Level Fund DEQ VITA Funding with 2011 Assembly Amount	(41,194)	0				
367 #2h:	367 #1s:	Continue Waste Tire Fee	Language	Language				
Department Of Game And Inland Fisheries								
370 #1h:	370 #1s:	Provide Appropriation for Soft Costs	0	0	2,143,158	2,143,158		
370 #2h:		Lake Anna Advisory Committee	Language	0				
Department Of Historic Resources								
	372 #1s:	Jamestowne Church Tower	0	100,000				
372 #1h:	372 #2s:	Civil War Battlefield Preservation	300,000	500,000				
Marine Resources Commission								
374 #1h:		Reduce Funding for Oyster Replenishment	(500,000)	0				
374 #2h:		Eliminate Backfill of Federal Grant-Supported Positions	(221,572)	0				
TOTAL NATURAL RESOURCES			1,252,940	2,430,000	2,509,980	2,509,980	0.00	4.00
PUBLIC SAFETY								
Department Of Corrections								
388 #1h:	388 #2s:	Capture Savings from New Medical Services Contract	(10,601,144)	(10,601,144)	0	0	6.00	6.00
388 #2h:	388 #3s:	Trans.Funds: Establish Program for Underage Offenders	663,757	663,757	0	0	0.00	0.00
388 #3h:		Open River North Correctional Center in October	3,698,819	0	0	0	0.00	0.00
388 #4h:		Use of Corrections Special Reserve Fund	(3,380,537)	0	0	0	0.00	0.00
	388 #1s:	DOC - Jail Inmate Medicaid Eligibility	0	Language	0	0	0.00	0.00
	388 #4s:	Oversight of Inmate Medicaid Eligibility	0	Language	0	0	0.00	0.00
389 #1h, #4h:	389 #2s:	Provide Woodrum Impacts for Sentencing Bills	1,413,413	(591,195)	0	0	0.00	0.00
389 #2h:		Eliminate Funding for DSS Computer Interface	(275,000)	0	0	0	0.00	0.00
389 #3h:		Eliminate Reentry Workshop Funding	(20,500)	0	0	0	0.00	0.00
	389 #1s:	DOC Mecklenburg Return of 30 Acres	0	Language	0	0	0.00	0.00
Department Of Criminal Justice Services								
393 #1h:	393 #7s:	Restoration of GF for School Resource Officers	1,291,153	1,000,000	0	0	0.00	0.00
393 #2h:		Eliminate Proposed Additional PAPIS Funding	(185,364)	0	0	0	0.00	0.00

Item Number		Amendment Description	General Fund		Nongeneral Fund		Positions	
House	Senate		House	Senate	House	Senate	House	Senate
	393 #1s:	DCJS Drive-to-Work Grant	0	0	0	Language	0.00	0.00
	393 #2s:	DCJS - Jail Substance Abuse Program Grants	0	100,000	0	0	0.00	0.00
	393 #3s:	DCJS Language on Offender Reentry	0	Language	0	0	0.00	0.00
	393 #4s:	Critical Incident Training Curriculum	0	125,000	0	0	0.00	0.00
	393 #5s:	Lethality Assessment Programs (SB 1061)	0	Language	0	0	0.00	0.00
	393 #6s:	Study of DWI Monitoring Devices (SB 1103)	0	Language	0	0	0.00	0.00
Department Of Emergency Management								
	400 #1s:	Natural Disaster Sum Sufficient Set-aside	0	Language	0	0	0.00	0.00
Department Of Juvenile Justice								
		Transfer Funding to Support Juveniles Housed in Adult						
409 #1h:	409 #1s:	Facilities	(663,757)	(663,757)	0	0	0.00	0.00
	405.05 #1s:	DJJ Teachers in Juvenile Correctional Centers	0	(1,000,000)	0	0	0.00	(25.00)
	408 #1s:	Post-Dispositional Detention	0	Language	0	0	0.00	0.00
Department Of State Police								
	416 #1s:	State Police Simulated Training System	0	Language	0	0	0.00	0.00
		TOTAL PUBLIC SAFETY	(8,059,160)	(10,967,339)	0	0	6.00	(19.00)
TECHNOLOGY								
Innovation And Entrepreneurship Investment Authority								
423 #1h:	423 #1s:	CIT Cyber Security Accelerator	2,500,000	1,000,000				
423 #2h:		Transfer Modeling and Simulation Funding to Accelerator	(520,000)	0				
423 #3h:		Commonwealth Innovation Measurement System	Language	0				
Virginia Information Technologies Agency								
	427 #1s:	APA Audit Provisions of EAMSA		0 Language				
	428 #1s:	Comprehensive Infrastructure Agreement		0 Language				
		TOTAL TECHNOLOGY	1,980,000	1,000,000	0	0	0.00	0.00
TRANSPORTATION								
Secretary Of Transportation								
430 #1h:		Restrictions on Dulles Rail Funding	Language	0				
430 #2h:	430 #2s:	Spaceport Capital Acquisition	Language	Language				
430 #3h:		Investigate State Purchase of Dulles Greenway	Language	0				
4-5.12 #5h:	430 #1s:	Review of Port Authority Operations	0	Language				

Item Number		Amendment Description	General Fund		Nongeneral Fund		Positions	
House	Senate		House	Senate	House	Senate	House	Senate
Department Of Motor Vehicles								
	435 #1s:	DMV Veteran's Identification Cards	0	Language				
Department Of Rail And Public Transportation								
		Update Embedded Numbers to Reflect Revised Funding						
441 #1h:	441 #1s:	Forecast	Language	Language				
	441 #2s:	Route 1 Transit Alternatives Analysis	0	Language				
	441 #3s:	Hampton Roads Fast Ferry	0	Language				
442 #1h:	442 #1s:	Rail Shipments through F'burg Region	Language	0				
	442 #2s:	VTA Balance Flexibility	0	Language				
Department Of Transportation								
446 #1h:	446 #1s:	Scenic Byways	Language	Language				
447 #1h:	447 #1s:	Transportation Sales Tax Revenue	0	0	900,000	900,000	0.00	0.00
Virginia Port Authority								
456 #1h:		Suffolk Rail Relocation Study	Language	0				
	457 #1s:	Port Development Zone Grants	0	Language				
		TOTAL TRANSPORTATION	0	0	900,000	900,000	0.00	0.00
VETERANS AFFAIRS AND HOMELAND SECURITY								
Secretary Of Veterans Affairs And Homeland Security								
459 #1h:		Eliminate State Match for DOD Grant	(250,000)	0				
	459 #1s:	National Guard ID Card Costs	0	Language				
459.05 #1h:	459.05 #1s:	Oceana Funding from Fact Fund	(6,213,496)	(6,213,496)				
Department Of Veterans Services								
462 #1h:		Veteran Training from American Legion and VFW	30,000	0				
	462 #1s:	SB 831 Virginia Values Veterans (V3) Grants	0	300,000				
	464 #1s:	Eliminate Vacant Deputy Director Position Funding	0	(140,000)				
	464 #2s:	DVS Assistant Attorney General Position	0	65,000				
		TOTAL VETERANS AFFAIRS AND HOMELAND SECURITY	(6,433,496)	(5,988,496)	0	0	0.00	0.00

Item Number		Amendment Description	General Fund		Nongeneral Fund		Positions	
House	Senate		House	Senate	House	Senate	House	Senate

CENTRAL APPROPRIATIONS

Central Appropriations

468 #1h:	468 #5s:	UVA Health Plan: Funding For Premium Increase	454,560	454,560				
468 #2h:	468 #3s:	VRS Contribution Rate Surcharge - Modify Language	Language	Language				
468 #3h:		Adjust Funding and Language for Employee Health Ins.	(7,058,539)	0				
	468 #4s:	Correct Embedded Funding Amount - Employee Health Ins	0	Language				
468 #4h:		Funding for State Employee Salary Compression Adj.	17,308,986	0				
	468 #7s:	State Empl. Addtnl 1% for Implement 3% Salary Increase	0	21,383,890				
	468 #12s:	Technical Adjustment - Embedded Salary Figure	0	Language				
468 #5h:		State Supported Locals: Additional 1% Salary Increase	6,821,454					
	468 #2s:	Comp Board - Salary Increase for Const Officers	0	4,817,637				
	468 #10s:	Additional 1%: Other State-Supported Local Employees	0	3,971,915				
468 #6h:		College Faculty: Additional 1% Salary Increase	6,353,583	0				
	468 #1s:	Cost of Enhanced Retirement for Involuntary Separation	0	Language				
	468 #6s:	Pre-pay VRS installment for FY 2015 and FY 2016	0	Language				
	468 #8s:	State Police Area 13 NOVA Differential	0	803,314				
	468 #9s:	State Police Additional 1% Salary Increase	0	1,227,779				
	468 #11s:	Judicial Retirement Age (SB 740)	0	(1,162,000)				
469 #1h:	469 #3s:	Reduce Economic Contingency - WTA Cost	(1,000,000)	(1,421,976)				
	469 #1s:	Eliminate TAL Internal Service Fund	0	(340,934)				
	469 #2s:	FACT Fund Language	0	Language				
	469.1 #1s:	Financial Flexibility Reserve	0	36,000,000				
	471 #1s:	HE - Eliminate Second Yr Reversion for Higher Education	0	5,716,311				
TOTAL CENTRAL APPROPRIATIONS			22,880,044	71,450,496	0	0	0.00	0.00

INDEPENDENT AGENCIES

State Corporation Commission

476.1 #1s:	SB 922 - Provide GF for Plan Management Function		1,200,000	0		13.00
TOTAL INDEPENDENT AGENCIES			0	1,200,000	0	0.00 13.00

TOTAL OPERATING EXPENSES			37,635,879	69,165,546	60,891,608	65,645,152	39.50	56.35
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Item Number		Amendment Description	General Fund		Nongeneral Fund		Positions	
House	Senate		House	Senate	House	Senate	House	Senate

Part 2. Capital Project Expenses

GENERAL CONDITIONS

General Conditions

C-0 #1h: C-0 #1s: VSU Alternative Finance Language Language 0 0

EDUCATION: HIGHER EDUCATION

The College Of William And Mary In Virginia

C-3.20 #1h: C-3.20 #1s: CWM School of Law 0 0 14,000,000 14,000,000

C-3.20 #2h: C-3.20 #2s: Property Acquisition 0 0 1,000,000 1,000,000

George Mason University

Reduce 9(d) Bond Appropriation for Expand Central Utility

C-8.15 #1h: C-8.15 #1s: Plant Project 0 0 (2,687,000) (2,687,000)

James Madison University

C-13.20 #1h: C-13.20 #1s: JMU Field Hockey 0 0 4,250,000 4,250,000

Longwood University

C-13.40 #1h: C-13.40 #1s: Longwood Stubbs Hall 0 0 10,000,000 10,000,000

Virginia Community College System

C-31.10 #1h: C-31.10 #1s: VCCS Danville Workforce (3,700,000) (3,700,000) 0 0

Virginia Military Institute

C-31.50 #1h: C-31.50 #1s: VMI Improve Post Facilities 0 0 4,000,000 4,000,000

C-31.50 #2h: C-31.50 #2s: VMI Marshall Building 0 0 0 0

NATURAL RESOURCES

Department Of Game And Inland Fisheries

C-33.40 #1h: C-33.40 #1s: Improvements to Wildlife Management Areas 0 0 2,525,000 2,525,000

TRANSPORTATION

Department Of Transportation

C-35.30 #1h: C-35.30 #1s: VDOT Keene Area HQ Language Language 0 0

VETERANS AFFAIRS AND HOMELAND SECURITY

Department Of Veterans Services

Alter Hampton Roads Care Center Language to Meet Federal

C-34.10 #1h: C-34.10 #1s: Requirements Language Language 0 0

C-34.15 #1h: C-34.15 #1s: Provide NoVA Language to Meet Federal Requirements Language Language 0 0

CENTRAL APPROPRIATIONS

Central Capital Outlay

Item Number		Amendment Description	General Fund		Nongeneral Fund		Positions	
House	Senate		House	Senate	House	Senate	House	Senate
C-37 #1h:	C-37 #1s:	Maintenance Reserve	0	0	200,000	200,000		
C-38 #1h:	C-38 #1s:	Equipment Supplements	0	0	5,912,000	5,912,000		
C-38.10 #1h:	C-38.10 #1s:	Capital Pool Correction	0	0	(249,829,000)	(249,829,000)		
C-38.20 #1h:	C-38.20 #1s:	Reprogram debt	Language	Language	0	0		
C-39.05 #1h:	C-39.05 #1s:	Project Planning	(250,000)	(250,000)	0	0		
C-39.30 #1h:	C-39.30 #1s:	Energy Bonds	0	0	(35,250,000)	(35,250,000)		
C-39.40 #1h:	C-39.40 #1s:	Comprehensive Capital Program	0	0	936,000,000	936,000,000		
C-39.40 #2h:	C-39.40 #2s:	Water Quality Bonds	0	0	216,000,000	219,000,000		
TOTAL CAPITAL PROJECT EXPENSES			(3,950,000)	(3,950,000)	906,121,000	909,121,000	0.00	0.00

Part 3. Miscellaneous

TRANSFERS

Interfund Transfers

3-1.01 #1h:	3-1.01 #2s:	Transfer Portion of MSA Settlement to General Fund	Language	Language
3-1.01 #2h:		VASAP Balances - Support Substance Abuse Treatment	Language	0
	3-1.01 #1s:	GOF Balances	0	Language
	3-1.01 #3s:	ABC Profits Transfer	0	Language

ADJUSTMENTS AND MODIFICATIONS TO TAX COLLECTION

Discounts and Allowances

3-5.08 #1s:	Review of Dealer Discount	0	Language
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Sales Tax Commitment to Highway Maintenance and Operating Fund

3-5.09 #1h:	Use of Revenues	0	0
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ADJUSTMENTS AND MODIFICATIONS TO FEES

Qualified Equity and Subordinated Debt Investment Tax Credit

3-6.04 #1h:	Increase Cap Angel Investor Tax Credit	Language	0
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Deposit of Fines and Fees

3-6.05 #1h:	Modify Lang.Pursuant to the Distribution of Fines & Fees	Language	0
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Part 4. General Provisions

APPROPRIATIONS

Appropriation Increases

4-1.04 #1s:	Appropriation of Nongeneral Fund Balances	0	Language
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CAPITAL PROJECTS

Item Number		Amendment Description	General Fund		Nongeneral Fund		Positions	
House	Senate		House	Senate	House	Senate	House	Senate
General								
4-4.01 #1h:		Eliminate New Lang. Regarding Energy Efficiency Projects	Language	0				
SPECIAL CONDITIONS AND RESTRICTIONS ON EXPENDITURES								
4-5.12 #5h		Agreements to Sell, Lease or Operate Port	Language	0				
POSITIONS AND EMPLOYMENT								
Employee Compensation								
4-6.01 #1h:	4-6.01 #1s:	Correct Salary of the Director of the New College Institute	Language	Language				
4-6.01 #2h:		Eliminate Salary Changes for VRS Payments	Language	0				
	4-6.01 #2s:	VRS Salary Supplement	0	Language				
	4-6.04 #1s:	Parking Facility P1A	0	Language				
STATEWIDE PLANS								
Manpower Control Program								
4-7.01 #1h:		Clarify Lang. - Limit on Hours of Part Time Workers	Language	0				
HIGHER EDUCATION RESTRUCTURING								
Assessment of Institutional Performance								
4-9.02 #1h:	4-9.02 #1s:	Institutional Performance	Language	Language				
EFFECTIVE DATE								
Effective Date								
4-14.00 #1h:		Eligible Localities for Port Incentives	Language	0				
4-14.00 #2h:		Submission of Budget Amendments	Language	0				
4-14.00 #3h:		MEI Commission	Language	0				
GRAND TOTAL OF ADJUSTMENTS			33,685,879	65,215,546	967,012,608	974,766,152	39.50	56.35