

Item Number		HB 1301		House	House	House	Senate	Senate	Senate
		Amendment Description		GF	GF	Total	GF	GF	Total
House	Senate			FY 2013	FY 2014	FTE	FY 2013	FY 2014	FTE
1 REVENUES									
2	0 #1h:	0 #1s:	Amend Front Page for Revenue Changes	Language	Language	0.00	Language	Language	0.00
3									
4 LEGISLATIVE DEPARTMENT									
5 General Assembly Of Virginia									
6	1 #1h:	1 #2s:	Virginia Indian Commemorative Commission	25,000	25,000	0.00	25,000	25,000	
7		1 #1s:	Legislative Assistants' Salary Correction				15,000	15,000	0.00
8 Division Of Legislative Services									
9	6 #1h:	6 #1s:	DLS Support for Commissions	Language	0	0.00	Language	0	
10		6 #2s:	Agency Effectiveness Review Commission (SB 348) Bill Failed				0	0	0.00
11	8 #1h :	8 #1s:	Separate Chesapeake Bay Commission from DLS	(232,268)	(232,268)	(1.00)	(232,268)	(232,268)	(1.00)
12	11 #1h:	11 #1s:	Separate Joint Commission on Health Care From DLS	(683,817)	(684,795)	(6.00)	(683,817)	(684,795)	(6.00)
13	17 #1h:	17 #1s:	Separate Commission on Youth From DLS	(316,797)	(316,802)	(3.00)	(316,797)	(316,802)	(3.00)
14	18 #1h:	18 #1s:	Separate Crime Commission From DLS	(506,306)	(506,837)	(9.00)	(506,306)	(506,837)	(9.00)
15 Capitol Square Preservation Council									
16		7 #1s:	Eliminate Funding in First Year				(117,086)	0	(2.00)
17 Commission On Prevention Of Human Trafficking									
18	28 #1h:	28 #1s:	Commission on Human Trafficking	(9,360)	(9,360)	0.00	(9,360)	(9,360)	0.00
19 Virginia Bicentennial Of The American War Of 1812 Commission									
20	29 #1h:		Funding for Bicentennial of the War of 1812 Commission	14,700	14,700	0.00			
21 Chesapeake Bay Commission									
22	30.1 #1h:	30.1 #1s:	Chesapeake Bay Commission	232,268	232,268	1.00	232,268	232,268	1.00
23 Joint Commission on Health Care									
24	30.2 #2h:	30.2 #1s:	Joint Commission on Health Care	683,817	684,795	6.00	683,817	684,795	6.00
25 Virginia Commission on Youth									
26	30.3 #3h:	30.3 #1s:	Virginia Commission on Youth	316,797	316,802	3.00	316,797	316,802	3.00
27 Virginia State Crime Commission									
28	30.4 #4h:	30.4 #1s:	Virginia State Crime Commission	506,306	506,837	9.00	506,306	506,837	9.00
29 Virginia Commission On Intergovernmental Cooperation									
30		32 #1s:	Restore Council of State Governments				146,035	146,035	0.00
31			TOTAL FOR LEGISLATIVE DEPARTMENT	30,340	30,340	0.00	59,589	176,675	(2.00)
32									
33 JUDICIAL DEPARTMENT									
34 Supreme Court									
35	35 #1h:		HB 745 - Judicial Caseload Study	240,000	0	0.00			
36	35 #2h:		Additional Foreign Language Interpreters	798,570	798,570	0.00			
37	40 #1h:		Deposit of Commonwealth Funds	Language	0	0.00			
38		40 #1s:	Deposit of Funds From Fines and Fees				Language	0	0.00

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39 Circuit Courts								
40	42# 1h:	Court Ordered Repair or Replacement of Court Facilities	Language	0	0.00			
41	42 #2h:	Criminal Fund Savings - Interpreter Services	(900,000)	(1,069,228)	0.00			
42 General District Courts								
43	43 #1s:	General District Court Clerk Positions				5,462,523	4,316,355	90.00
44 Virginia Criminal Sentencing Commission								
45	50 #1h:	Eliminate References to SURE Program	Language	0	0.00			
46 Virginia State Bar								
47	51 #1s:	Legal Aid Fee Increase				0	0	0.00
48 Judicial Department Reversion Clearing Account								
49	53 #1h:	53 #1s: Fill Selected Judicial Vacancies	0	0	0.00	210,000	(927,000)	0.00
50	TOTAL FOR JUDICIAL DEPARTMENT		138,570	(270,658)	0.00	5,672,523	3,389,355	90.00
52 EXECUTIVE OFFICES								
53 Attorney General And Department Of Law								
54	59 #1h:	59 #2s: Charges by the Attorney General For Legal Services	Language	0	0.00	Language	0	
55	59 #1s:	Cyber Crime Unit				0	0	0.00
56	61 #1h:	61 #1s: Attorney General Consumer Fund	Language			Language	0	0.00
57	TOTAL FOR EXECUTIVE OFFICES		0	0	0.00	0	0	0.00
59 ADMINISTRATION								
60 Compensation Board								
61	68 #1h:	68 #2s: Remove Unneeded Jail Operating Funding	(879,896)	(886,142)	0.00	(879,896)	(886,142)	0.00
62	68 #2h:	Adjust Reimbursement for VRS Rates - Sheriffs	(1,426,476)	(1,426,476)	0.00			
63	68 #3h:	Unallocated Savings CDP - Sheriffs	(639,878)	(703,866)	0.00			
64	69 #1h:	Eliminate Higher Per Diem Payment for SURE	Language	0	0.00			
65	70 #1h:	Adjust Reimbursement for VRS Rates - Finance Directors	(18,426)	(18,426)	0.00			
66	71 #1h:	Adjust Reimbursement for VRS Rates - Commissioners of the Revenue	(59,190)	(59,190)	0.00			
67	71 #2h:	Unallocated Savings CDP - Commissioners of the Revenue	(71,083)	(78,191)	0.00			
68	72 #1h:	Adjust Reimbursement for VRS Rates - Commonwealth Attorney	(220,313)	(220,313)	0.00			
69	72 #2h:	Unallocated Savings CDP - Commonwealth Attorney	(150,612)	(165,673)	0.00			
70	73 #1h:	Adjust Reimbursement for VRS Rates - Clerks	(104,865)	(104,865)	0.00			
71	74 #1h:	Adjust Reimbursement for VRS Rates - Treasurers	(56,107)	(56,107)	0.00			
72	74 #2h:	Unallocated Savings Career Development Program - Treasurers	(112,346)	(123,581)	0.00			
73	75 #1h:	Adjust Lang. - Comp Board Reimbursement for Retirement Contribution	Language	0	0.00			
74	68 #1s:	Comp Bd: Sheriffs' Certification				Language	0	0.00
75 Department Of General Services								
76	79 #1s:	DGS: FICAS System				250,000	250,000	1.00

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77 Administration Of Health Insurance								
78	84 #1h:	Medication Therapy Management Pilot Program		Language	0	0.00		
79	84 #2h:	Employee Health Insurance Fund Language		Language	0	0.00		
80	84 #3h:	Health Insurance Premiums Report		Language	0	0.00		
81 State Board Of Elections								
82	87 #1h:	Funding Pursuant to HB 57		20,000	0	0.00		
83	TOTAL FOR ADMINISTRATION			(3,719,192)	(3,842,830)	0.00	(629,896)	(636,142) 1.00
85 AGRICULTURE AND FORESTRY								
86 Department Of Agriculture And Consumer Services								
87	91 #1h:	91 #1s:	Coyote Control Matching Funds	40,000	40,000	0.00	40,000	40,000 0.00
88	92 #1h:		Wine Marketing and Advertising	0	0	0.00	0	0 0.00
89	92 #2h:		Specialty Crops Funding	25,000	25,000	0.00	0	0 0.00
90	0 #1h:	92 #1s:	Beekeeper Grant Fund	0	0	0.00	175,000	175,000 0.00
91	97 #1h:		Weights and Measures Fee	0	0	0.00	0	0 0.00
92	98 #1h:		Eliminate Food Inspection Fee Increase	223,420	223,420	0.00	0	0 0.00
93		100 #1s:	Restore Funding for Charitable Gaming Licensing/Enforcement	0	0	0.00	289,206	350,324 4.00
94 Department Of Forestry								
95	102 #1h:		DOF Accounts Receivable System	120,000	0	0.00	0	0 0.00
96	102 #2h:	102 #2s:	Funding for Equipment MELP	0	250,000	0.00	0	250,000 0.00
97	102 #3h:	102 #1s:	Reforestation of Timberland Program	0	0	0.00	500,000	500,000 0.00
98	TOTAL FOR AGRICULTURE AND FORESTRY			408,420	538,420	0.00	1,004,206	1,315,324 4.00
100 COMMERCE AND TRADE								
101 Economic Development Incentive Payments								
102	105 #1h:		CRCF Fund Balances	Language	0	0.00	0	0 0.00
103	105 #2h:	105 #2s:	CRCF and Life Sciences Funding	(7,500,000)	(7,500,000)	0.00	(5,000,000)	(5,000,000) 0.00
104	105 #3h:	105 #6s:	Reduce MPOF Increase	(1,000,000)	(1,000,000)	0.00	(1,500,000)	(1,500,000) 0.00
105	105 #4h:	105 #4s:	Move VA Beach BRAC Funding to FACT Fund	(7,500,000)	0	0.00	(7,500,000)	0 0.00
106		105 #1s:	Machinery and Tools Investment Grant Fund Bill Failed	0	0	0.00	0	0 0.00
107		105 #3s:	Governor's Opportunity Fund HB 1300 Balances	HB 29	0	0.00	0	0 0.00
108		105 #4s:	Langley AFB Encroachment Mitigation from FACT Fund	0	0	0.00	Language	0 0.00
109		105 #5s:	Advanced Manufacturing Initiative from FACT Fund	0	0	0.00	(2,000,000)	(2,000,000) 0.00
110	105 #2h:	105 #7s:	CRCF 2nd Year Contingent from FACT Fund	0	0	0.00	0	(10,000,000) 0.00
111 Department Of Business Assistance								
112	107 #1h:		Virginia-Israel Advisory Board	Language	0	0.00	0	0 0.00
113	107 #2h:		VSBFA Fees for PPTA Projects	Language	0	0.00	0	0 0.00
114	0 #1h:	107 #1s:	Small Business Investment Grant Fund	Front Page	0	0.00	1,500,000	1,500,000 0.00

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				FY 2013	FY 2014	FTE	FY 2013	FY 2014	FTE	
115		107 #2s:	Microenterprise Investment Grant Fund Bill Failed	0	0	0.00	0	0	0.00	
116 Department Of Housing And Community Development										
117	109 #1h:		Derelict Structures	(3,000,000)	(2,000,000)	0.00	0	0	0.00	
118	109 #2h:	109 #1s:	Heartwood Artisan Center	(250,000)	0	0.00	(250,000)	0	0.00	
119		108 #2s:	Foreclosure Assistance Counseling	0	0	0.00	300,000	300,000	0.00	
119A		108 #3s:	Capitalize Housing Trust Fund	0	0	0.00	0	10,000,000	0.00	
120		108 #1s:	Permanent Supportive and Rapid Re-Housing	0	0	0.00	0	1,500,000	0.00	
121	110 #1h:		Use of EZ Program Balances	Language	0	0.00	0	0	0.00	
122 Department Of Labor And Industry										
123	116 #1h:	116 #1s:	Correct embedded number in language to properly reflect budget action	Language	0	0.00	Language	0	0.00	
124 Department Of Mines, Minerals And Energy										
125	120 #1h:	120 #1s:	Clarify DMME Surcharge Authority	Language	0	0.00	Language	0	0.00	
126 Virginia Economic Development Partnership										
127	123 #1h:		Shenandoah Valley Center for Manufacturing	Language	0	0.00	0	0	0.00	
128	123 #2h:		Brownfields Funding	(628,634)	(628,634)	0.00	0	0	0.00	
129	123 #3h:	123 #1s:	VEDP International Marketing	(500,000)	0	0.00	(500,000)	0	0.00	
130	123 #4h:	123 #2s:	Regional Cooperation	(500,000)	0	0.00	(250,000)	0	0.00	
131 Virginia Employment Commission										
132	124 #1h:	124 #1s:	VEC Interest Payment	(3,000,000)	0	0.00	(4,150,000)	0	0.00	
133 Virginia Tourism Authority										
134	129 #1h:	129 #5s:	Reduce Increases in Tourism Marketing	(800,000)	(800,000)	0.00	(500,000)	(500,000)	0.00	
135	129 #2h:	129 #4s:	Use of Tourism Advertising Funding	Language	0	0.00	Language	0	0.00	
136	129 #3h:		Sports Hall of Fame	(500,000)	0	0.00	0	0	0.00	
137		129 #1s:	Coalfield Regional Tourism Authority	0	0	0.00	22,500	45,000	0.00	
138		129 #2s:	Daniel Boone Visitor Center	0	0	0.00	50,000	100,000	0.00	
139		129 #3s:	Special Olympics	0	0	0.00	50,000	50,000	0.00	
140			TOTAL FOR COMMERCE AND TRADE	(25,178,634)	(11,928,634)	0.00	(19,727,500)	(5,505,000)	0.00	
141										
142 Secretary Of Education										
143		130 #1s:	College Lab Schools Planning §§ S: Removes FY12 from the Base	0	0	0.00	(600,000)	(600,000)	0.00	
144		130 #2s:	Commission on Civics Education S: Extends Sunset Date 06/30/14	Language	0	0.00	Language	Language	0.00	
145	130.10 #1h:	350 #1s:	Radio Reading Services H:Transfers from DBVI S:Sets out Appropriation in DBVI	120,163	120,163	0.00	Language	Language	0.00	
146			TOTAL SECRETARY OF EDUCATION	120,163	120,163	0.00	(600,000)	(600,000)	0.00	
147										
148 Department Of Education, Central Office Operations										
See 138#5s										
149	133 #1h:	below	Information Technology Certification Exams	1,500,000	1,500,000	0.00	0	0	0.00	
150	134 #1h:		School Efficiency Reviews (See DPB for addl amendments)	Language	Language	0.00	0	0	0.00	

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151	137 #1h:	STEAM Feasibility Planning Review			200,000	0	0.00	0	0	0.00
152		133 #1s: Eliminate 3rd Grade Science & History SOLs Amendment Withdrawn			0	0	0.00	0	0	0.00
153		135 #1s: Restore Educational Technology Funds			0	0	0.00	500,000	500,000	0.00
154		TOTAL DOE - CENTRAL OFFICE OPERATIONS			1,700,000	1,500,000	0.00	500,000	500,000	0.00
155										
156		Direct Aid To Public Education								
157	138 #1h:	Purchase EpiPen for Schools			200,000	0	0.00	0	0	0.00
158	138 #2h:	Expand Youth Development Academies			475,279	475,279	0.00	0	0	0.00
159		138 #1s: Project Discovery S: Restores 100% \$\$			0	0	0.00	619,650	619,650	0.00
160	138 #3h:	138 #2s: Communities in Schools H:Eliminates S:Cuts Half of New \$\$			(1,000,000)	(1,000,000)	0.00	(500,000)	(500,000)	0.00
161	138 #4h:	138 #7s: Pilot to Recruit College Students (See SCHEV w/146 #2s)			(300,000)	(400,000)	0.00	(300,000)	(400,000)	0.00
162	138 #5h:	Jobs for Virginia Graduates			(250,000)	(250,000)	0.00	0	0	0.00
163		138 #3s: College Readiness Center Pilot			0	0	0.00	175,000	325,000	0.00
164		138 #4s: Expand CT Education Resource Center			0	0	0.00	75,000	150,000	0.00
165		139 #12s: Expand CT Education Equipment			0	0	0.00	2,000,000	0	0.00
	See 133#1h									
166	above	138 #5s: VA STAR IT Repair Certification			0	0	0.00	425,000	425,000	0.00
167		138 #6s: Charter Schools S: Eliminates 2nd Yr. \$\$			0	0	0.00	0	(100,000)	0.00
168	139 #1h:	139 #2s: Update K-3 Class Size Reduction w/ Free Lunch Eligibility Data			22,387,794	22,446,164	0.00	23,530,099	23,565,389	0.00
169	139 #2h:	139 #9s: Expand Early Intervention Reading Initiative			2,058,887	4,126,695	0.00	4,110,932	4,126,691	0.00
170	139 #28h:	139 #7s: COCA for Support Positions: 9.83% b/yrs & S:24.62%/9.83%			11,979,093	12,316,176	0.00	30,126,229	12,144,748	0.00
171	139 #6h:	139 #6s: VRS H:Full Funding @10.23% Regular Rate & \$60M S: \$45M			(9,999,070)	(10,382,604)	0.00	22,500,000	22,500,000	0.00
172		139 #5s: Literary Fund Revenue S: Use for VRS Payments			0	0	0.00	(3,600,000)	(3,600,000)	0.00
173	139 #5h:	Non-personal Inflation Factors			52,966,479	53,152,277	0.00	0	0	0.00
174	139 #3h:	PSAT Testing Fees			(913,016)	(913,016)	0.00	0	0	0.00
175	139 #4h:	Language on Consolidations			Language	Language	0.00	0	0	0.00
176	139 #7h:	Full-Time Virtual Schools			Language	Language	0.00	0	0	0.00
177		139 #10s: Virtual Virginia Online Courses			0	0	0.00	1,000,000	1,000,000	0.00
178		139 #8s: Virginia Preschool Initiative S: Incr. PPA from \$6,000 to \$6,800			0	0	0.00	9,085,337	9,133,622	0.00
179		139 #1s: Move Performance Pay Pilot to FY13 S: Elim \$3M in FY12			0	0	0.00	1,050,000	0	0.00
180		139 #17s: Restore New Teacher Mentors S: Hard-to-Staff Schools			0	0	0.00	500,000	500,000	0.00
181		139 #4s: Sales Tax S: SB597 (Amazon bill)			0	0	0.00	0	2,391,200	0.00
182		139 #14s: Governor's Schools S: Planning & Start-up Expansions			0	0	0.00	100,000	100,000	0.00
183		139 #15s: Governor's School S: Planning \$\$ for Hampton Roads Site			0	0	0.00	100,000	0	0.00
184		139 #16s: Governor's Schools Cap S: Increase Funding Cap by 50 Slots			0	0	0.00	0	73,402	0.00
185		139 #13s: GED Test Costs			0	0	0.00	0	(75,000)	0.00
186		139 #11s: Survey of Online Learning			0	0	0.00	Language	0	0.00
187		139 #3s: Continue School Opening Waivers			0	0	0.00	Language	0	0.00

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188		TOTAL FOR DIRECT AID		77,605,446	79,570,971	0.00	90,997,247	72,379,702	0.00
189									
190		Virginia School For The Deaf And The Blind							
191	141 #1s:	School for the Deaf and Blind		0	0	0.00	300,000	0	0.00
192		TOTAL FOR VSDB		0	0	0.00	300,000	0	0.00
193									
194		TOTAL FOR EDUCATION: ELEMENTARY & SECONDARY		79,425,609	81,191,134	0.00	91,197,247	72,279,702	0.00
195									
196		EDUCATION: HIGHER EDUCATION							
197		State Council Of Higher Education For Virginia							
198	144 #1h:	VAST Program		100,000	100,000	0.00			
199	146 #1h:	146 #1s:	Restore VWIL	(43,424)	33,551	0.00	76,975	153,950	0.00
200	146 #2h:	146 #4s:	SCHEV TJ 21 Support	150,000	150,000	0.00	200,000	200,000	0.00
201	146 #3h:	146 #3s:	Defer VIVA	(1,400,000)	(1,400,000)	0.00	(2,800,000)	0	0.00
202		144 #1s:	SCHEV - Fund Two-Year Transfer Grant Legislation				1,300,000	1,300,000	0.00
203		144 #2s:	SCHEV - Commonwealth Toll Assistance Program Bill Failed				0	0	0.00
204			SCHEV - Teacher Education Pilot Program				50,000	300,000	0.00
205		Christopher Newport University							
206	149 #1h:	CNU HAC Package		59,057	325,569	0.00			
207	150 #1h:	CNU Adjust Financial Aid		(121,469)	(121,469)	0.00			
208		149 #1s:	CNU - Reallocation Percentages				Language	0	0.00
209		149 #2s:	CNU - Faculty Salary Increase				0	327,147	0.00
210		149 #3s:	CNU - Partially Redirect Degree Incentive Funding				(318,534)	(318,534)	0.00
211		150 #1s:	CNU - Graduate Financial Aid				0	3,704	0.00
212		150 #2s:	CNU - Increase Undergraduate Financial Aid				109,322	109,322	0.00
213		The College Of William And Mary In Virginia							
214	153 #1h:	CWM HAC Package		(240,292)	257,185	0.00			
215	154 #1h:	CWM Adjust Financial Aid		(52,560)	(52,560)	0.00			
216		153 #1s:	CWM - Reallocation Percentages				Language	0	0.00
217		153 #2s:	CWM - Faculty Salary Increase				0	683,748	0.00
218		153 #3s:	CWM - Partially Redirect Degree Incentive Funding				(391,194)	(391,194)	0.00
219		154 #1s:	CWM - Graduate Financial Aid				0	63,688	0.00
220		154 #2s:	CWM - Increase Undergraduate Financial Aid				47,304	47,304	0.00
221		Richard Bland College							
222	157 #1h:	RBC HAC Package		(21,587)	22,682	0.00			
223	158 #1h:	:RBC Adjust Financial Aid		(36,390)	(36,390)	0.00			
224		157 #1s:	RBC - Reallocation Percentages				Language	0	0.00
225		157 #2s:	:RBC - Faculty Salary Increase				0	50,448	0.00

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226	157 #3s:	RBC - Partially Redirect Degree Incentive Funding				(61,275)	(61,275)	0.00
227	158 #1s:	RBC - Increase Undergraduate Financial Aid				32,751	32,751	0.00
228 Virginia Institute Of Marine Science								
229	161 #1s:	VIMS - Fund Sea Level Rise Study				50,000	0	0.00
230	161 #2s:	VIMS - Faculty Salary Increase				0	216,999	0.00
231	162 #1s:	VIMS - Graduate Financial Aid				0	3,013	0.00
232 George Mason University								
233	164 #1h:	164 #1s: Add 4VA Language Under Participating Higher Education Institution	Language		0	0.00	Language	
234	164 #2h:	GMU HAC Package	(540,294)	804,938		0.00		
235	165 #1h:	GMU Adjust Financial Aid	(600,730)	(600,730)		0.00		
236	164 #2s:	GMU - Reallocation Percentages				0	0	0.00
237	164 #3s:	GMU - Faculty Salary Increase				0	1,814,337	0.00
238	164 #4s:	GMU - Partially Redirect Degree Incentive Funding				(1,263,965)	(1,263,965)	0.00
239	165 #1s:	GMU - Graduate Financial Aid				0	265,472	0.00
240	165 #2s:	GMU - Increase Undergraduate Financial Aid				540,657	540,657	0.00
241 James Madison University								
242	168 #1h:	168 #1s: Add 4VA Language Under Participating Higher Education Institution	Language		0	0.00	Language	
243	168 #2h:	JMU HAC Package	1,085,733	1,896,798		0.00		
244	169 #1h:	JMU Adjust Financial Aid	(211,445)	(211,445)		0.00		
245	168 #2s:	JMU - Reallocation Percentages				Language	0	0.00
246	168 #3s:	JMU - Faculty Salary Increase				0	1,022,670	0.00
247	168 #4s:	JMU - Partially Redirect Degree Incentive Funding				(1,034,880)	(1,034,880)	0.00
248	169 #1s:	JMU - Graduate Financial Aid				0	151,648	0.00
249	169 #2s:	JMU - Increase Undergraduate Financial Aid				190,300	190,300	0.00
250 Longwood University								
251	172 #1h:	172 #1s&2s: Longwood NGF Adjustment	0	0	26.00	0	0	26.00
252	172 #2h:	Longwood HAC Package	(56,985)	187,076		0.00		
253	173 #1h:	Longwood Adjust Financial Aid	(130,340)	(130,340)		0.00		
254	174 #1h:	174 #1s: Correct Language for Student Financial Aid	Language		0	0.00	Language	
255	172 #3s:	LU - Reallocation Percentages				Language	0	0.00
256	172 #4s:	LU - Faculty Salary Increase				0	290,412	0.00
257	172 #5s:	LU - Partially Redirect Degree Incentive Funding				(245,251)	(245,251)	0.00
258	173 #1s:	LU - Graduate Financial Aid				0	699	0.00
259	173 #2s:	LU - Increase Undergraduate Financial Aid				117,306	117,306	0.00
260 Norfolk State University								
261	176 #1h:	NSU HAC Package	633,098	889,616		0.00		
262	177 #1h:	NSU Adjust Financial Aid	(516,310)	(516,310)		0.00		
263	176 #1s:	NSU - Reallocation Percentages				Language	0	0.00

Item Number		HB 1301 Amendment Description	House	House	House	Senate	Senate	Senate	
House	Senate		GF FY 2013	GF FY 2014	Total FTE	GF FY 2013	GF FY 2014	Total FTE	
264	176 #2s:	NSU - Faculty Salary Increase				0	256,225	0.00	
265	176 #3s:	NSU - Partially Redirect Degree Incentive Funding				(210,694)	(210,694)	0.00	
266	176 #4s:	NSU - Center of Excellence in Minority Health Disparities				0	155,000	0.00	
267	177 #1s:	NSU - Graduate Financial Aid				0	65,345	0.00	
268	177 #2s:	NSU - Increase Undergraduate Financial Aid				266,679	266,679	0.00	
269 Old Dominion University									
270	180 1h:	ODU HAC Package		(201,928)	539,575	0.00			
271	181 #1h:	ODU Adjust Financial Aid		(598,414)	(598,414)	0.00			
	182 #1h /								
272	180 #2h	182 #1s: ODU Adjust Research		(18,000)	(18,000)	0.00	(18,000)	(18,000)	0.00
273	180 #1s:	ODU - Reallocation Percentages				Language	0	0.00	
274	180 #2s:	ODU - Faculty Salary Increase				0	1,070,598	0.00	
275	180 #3s:	ODU - Partially Redirect Degree Incentive Funding				(999,161)	(999,161)	0.00	
276	181 1s:	ODU - Graduate Financial Aid				0	216,206	0.00	
277	181 #2s:	ODU - Increase Undergraduate Financial Aid				538,573	538,573	0.00	
278 Radford University									
279	184 1h:	Radford HAC Package		256,317	703,946	0.00			
280	185 #1h:	Radford Adjust Financial Aid		(172,560)	(172,560)	0.00			
281	184 #1s:	RU - Reallocation Percentages				Language	0	0.00	
282	184 #2s:	RU - Faculty Salary Increase				0	618,743	0.00	
283	184 #3s:	RU - Partially Redirect Degree Incentive Funding				(558,738)	(558,738)	0.00	
284	185 #1s:	RU - Graduate Financial Aid				0	100,212	0.00	
285	185 #2s:	RU - Increase Undergraduate Financial Aid				155,304	155,304	0.00	
286 University Of Mary Washington									
287	188 #1h:	UMW HAC Package		(10,518)	245,627	0.00			
288	189 #1h:	UMW Adjust Financial Aid		(81,340)	(81,340)	0.00			
289	192 #1h:	192 #1s: UMW Dahlgren		650,000	500,000	0.00	325,000	250,000	0.00
290	188 #1s:	UMW - Reallocation Percentages				Language	0	0.00	
291	188 #2s:	UMW - Faculty Salary Increase				0	302,475	0.00	
292	188 #3s:	UMW - Partially Redirect Degree Incentive Funding				(271,374)	(271,374)	0.00	
293	189 #1s:	UMW - Graduate Financial Aid				0	6,199	0.00	
294	189 #2s:	UMW - Increase Undergraduate Financial Aid				73,206	73,206	0.00	
295 University Of Virginia									
296	195 #1h:	195 #2s: Add 4VA Language Under Participating Higher Education Institutions		Language	0	0.00	Language		
297	195 #2h:	UVA HAC Package		107,870	1,633,488	0.00			
298	196 #1h:	UVA Adjust Financial Aid		(118,856)	(118,856)	0.00			
	197 #1h /								
299	196 #5h	197 #2s: UVA Adjust Research		(750,000)	(750,000)	0.00	(750,000)	(750,000)	0.00

Item Number		HB 1301 Amendment Description	House	House	House	Senate	Senate	Senate	
House	Senate		GF FY 2013	GF FY 2014	Total FTE	GF FY 2013	GF FY 2014	Total FTE	
300	197 #2h:	UVA Cancer Research			1,500,000			1,500,000	0.00
301	195 #1s:	Provide funding to support the Virginia Logistics Research Center				325,000	325,000		2.00
302	195 #3s:	UVA - Reallocation Percentages				Language	0		0.00
303	185 #4s:	UVA - Faculty Salary Increase				0	1,812,487		0.00
304	195 #5s:	UVA - Partially Redirect Degree Incentive Funding				(972,144)	(972,144)		0.00
305	196 #1s:	UVA - Graduate Financial Aid				0	333,033		0.00
306	196 #2s:	UVA - Increase Undergraduate Financial Aid				106,970	106,970		0.00
307	197 #1s:	Modify language to support other areas of research				Language	0		0.00
308 University Of Virginia Medical Center									
309	199 #1h:	UVA-H Community Health			Language	0			0.00
310 University Of Virginia's College At Wise									
311	202 #1h:	UVA-Wise HAC Package			(44,679)	49,407			0.00
312	203 #1h:	UVA-Wise Adjust Financial Aid			(331,910)	(331,910)			0.00
313	202 #1s:	UVA-Wise - Reallocation Percentages				Language	0		0.00
314	202 #2s:	UVA-Wise - Faculty Salary Increase				0	126,971		0.00
315	202 #3s:	UVA-Wise - Partially Redirect Degree Incentive Funding				(72,482)	(72,482)		0.00
316	203# 1s:	UVA-Wise - Increase Undergraduate Financial Aid				51,219	51,219		0.00
317 Virginia Commonwealth University									
318	206 #1h:	VCU HAC Package			(1,082,168)	1,096,838			0.00
319	207 #1h:	VCU Adjust Financial Aid			(731,235)	(731,235)			0.00
320	208 #1h:	VCU Cancer Research			1,500,000	1,500,000			0.00
321	206 #1s:	VCU - Reallocation Percentages				Language	0		0.00
322	206 #2s:	VCU - Faculty Salary Increase				0	2,405,507		0.00
323	206 #3s:	VCU - Partially Redirect Degree Incentive Funding				(1,281,502)	(1,281,502)		0.00
324	206 #4s:	VCU - Redirect Planning Funds for VA Treatment Center for Children				(250,000)	0		0.00
325	207 #1s:	VCU - Graduate Financial Aid				0	264,043		0.00
326	207 #2s:	VCU - Increase Undergraduate Financial Aid				658,112	658,112		0.00
327 Virginia Community College System									
328	212 #1h:	212 #1s: Corrects Funding Transferred to Workforce Development Programs			0	0	0	0	0.00
329	212 #2h:	VCCS HAC Package			(312,053)	2,502,897			0.00
330	213 #1h:	VCCS Adjust Financial Aid			(2,582,686)	(2,582,686)			0.00
331	215 #1h:	215 #1s: VCCS Adjust New Initiative			(2,000,000)	(2,000,000)	(1,000,000)	(1,000,000)	0.00
332	212 #2s:	VCCS - Reallocation Percentages				Language	0		0.00
333	212 #3s:	VCCS - Faculty Salary Increase				0	4,780,674		0.00
334	212 #4s:	VCCS - Partially Redirect Degree Incentive Funding				(3,198,024)	(3,198,024)		0.00
335	213 #1s:	VCCS - Increase Undergraduate Financial Aid				2,324,417	2,324,417		0.00
336 Virginia Military Institute									
337	218 #1h:	VMI HAC Package			(46,211)	56,899			0.00

Item Number		HB 1301		House GF FY 2013	House GF FY 2014	House Total FTE	Senate GF FY 2013	Senate GF FY 2014	Senate Total FTE
House	Senate	Amendment Description							
338	219 #1h:		VMI Adjust Financial Aid	(18,683)	(18,683)	0.00			
339		218 #1s:	VMI - UMA Language Amendment				Language	0	0.00
340		218 #2s:	VMI - Reallocation Percentages				Language	0	0.00
341		218 #3s:	VMI - Faculty Salary Increase				0	112,771	0.00
342		218 #4s:	VMI - Partially Redirect Degree Incentive Funding				(62,578)	(62,578)	0.00
343		219 #1s:	VMI - Increase Undergraduate Financial Aid				16,815	16,815	0.00
344 Virginia Polytechnic Institute And State University									
345	223 #1h:	223 #1s:	Add 4VA language under participating higher education institution	Language	0	0.00	Language		
346	223 #2h:		VT HAC Package	(818,155)	854,264	0.00			
347	224 #1h:		VT Adjust Financial Aid	(339,277)	(339,277)	0.00			
		225 #1h /							
348	223 # 3h	225 #1s:	VT Adjust Research	(750,000)	(750,000)	0.00	(750,000)	(750,000)	0.00
349	226 #1h:		VT Unique Military	300,000	300,000	0.00			
350		223 #2s:	VT - Reallocation Percentages				Language	0	0.00
351		223 #3s:	VT - Faculty Salary Increase				0	2,121,069	0.00
352		223 #4s:	VT- Partially Redirect Degree Incentive Funding				(1,628,743)	(1,628,743)	0.00
353		227 #1s:	VT - Graduate Financial Aid				0	268,136	0.00
354		224 #2s:	VT - Increase Undergraduate Financial Aid				305,349	305,349	0.00
355 Virginia Cooperative Extension And Agricultural Experiment Station									
356	228 #1h:	228 #1s:	Cooperative Extension	500,000	500,000	0.00	500,000	500,000	0.00
357		228 #2s:	VT-Ext. - Faculty Salary Increase				0	755,742	0.00
358 Virginia State University									
359	229 #1h:	229 #1s:	VSU Adjust FTE	Language	0	15.00	Language	0	15.00
360	229 #2h:		VSU HAC Package	196,434	396,834	0.00			
361	230 #1h:		VSU Adjust Financial Aid	(219,434)	(219,434)	0.00			
362		229 #2s:	Provide positions to support the Virginia Logistics Research Center				0	0	2.00
363		229 #3s:	VSU - Reallocation Percentages				Language	0	0.00
364		229 #4s:	VSU - Faculty Salary Increase				0	252,321	0.00
365		229 #5s:	VSU - Partially Redirect Degree Incentive Funding				(166,739)	(166,739)	0.00
366		230 #1s:	VSU - Graduate Financial Aid				0	36,456	0.00
367		230 #2s:	VSU - Increase Undergraduate Financial Aid				197,491	197,491	0.00
368		231 #1s:	VSU - Faculty Research Initiative Grants				0	155,000	0.00
369 Cooperative Extension And Agricultural Research Services									
370		233 #1s:	VSU-Ext - Faculty Salary Increase				0	39,404	0.00
371 Eastern Virginia Medical School									
372	245 #1h:		EVMS Indigent Care	(184,743)	(184,743)	0.00			
373	245 #2h:		EVMS Fund Split Technical Correction	(563,590)	(563,590)	0.00			
374		245 #1s:	EVMS - Phase-In New Funding				(1,781,341)	0	0.00

Item Number		HB 1301		House	House	House	Senate	Senate	Senate
House	Senate	Amendment Description		GF FY 2013	GF FY 2014	Total FTE	GF FY 2013	GF FY 2014	Total FTE
375 Institute For Advanced Learning And Research									
376	248 #1s:	IALR - Phase-In New Funding for Research and Development					(600,000)	0	0.00
377 Southern Virginia Higher Education Center									
378	250 #1s:	SVHEC - Fund Operation of Higher Education Centers					225,000	225,000	5.00
379 Jefferson Science Associates, Llc									
380	252 #1h:	252 #1s:	Jeff Labs New Funding	(500,000)	(500,000)	0.00	(500,000)	(500,000)	0.00
381 Higher Education Research Initiative									
382	253 #1h:	253 #1s:	HERI Adjust Research Senate Moved HU to HHR	(9,110,639)	(9,110,639)	0.00	(7,110,639)	(7,110,639)	0.00
383 Virginia College Building Authority									
384	254 #1h:	254 #1s:	Correct debt service amounts for the purchase of equipment	Language	0	0.00	Language		
385		254 #2s:	VCBA - Research HEETF				Language	0	0.00
386	TOTAL FOR EDUCATION: HIGHER EDUCATION			(18,520,396)	(5,093,421)	41.00	(19,513,508)	7,268,410	50.00
387									
388 EDUCATION: OTHER									
389 Frontier Culture Museum Of Virginia									
390	234 #1h:		FCM Part-time Staff	100,000	100,000	0.00			
391	235 #2h:	234 #1s:	FCM VITA adjustment	75,000	75,000	0.00	75,963	75,963	0.00
392 Library of Virginia									
393		237 #1s:	Library of Virginia Electronic Records				219,000	219,000	0.00
394		238 #1s:	Library of Virginia-Find It Virginia				500,000	500,000	0.00
395		239 #1s:	Aid to Public Libraries				295,436	295,436	0.00
396 Virginia Commission For The Arts									
397	243 #1h:		VCOA Memberships	(36,000)	(36,000)	0.00			
398		242 #1s:	Commission for the Arts				149,793	149,793	0.00
399	TOTAL FOR EDUCATION: OTHER			139,000	139,000	0.00	1,240,192	1,240,192	0.00
400									
401 FINANCE									
402 Department Of Accounts									
403	259 #1h:		Transfer Commonwealth Health Research Fund to DOA - Transfer Payments	0	0	0.00			
404	260#1h:	260 #1s:	Connect and clarify funding references	Language	0	0.00	Language		
405		260 #2s:	Standard Vendor Database				Language	0	0.00
406 Department Of Accounts Transfer Payments									
407	268 #1h:		LOD - Non-participating Localities Provide Benefits Directly	Language	0	0.00			
408	268 #2h:		LOD - Non-participating Localities do not Contribute to Administrative Cost	Language	0	0.00			
409		268 #2s:	DOA: Line of Duty Act workgroup	Language			Language	0	0.00
410	269.10 #1h:	270.1 #1s:	DOA: Commonwealth Health Research Board	0	0	1.00	0	0	1.00
411									
412 Department Of Planning And Budget									

Item Number		HB 1301		House	House	House	Senate	Senate	Senate
House	Senate	Amendment Description		GF FY 2013	GF FY 2014	Total FTE	GF FY 2013	GF FY 2014	Total FTE
413	271 #1h: 271 #1s:	School Efficiency Review Program		(147,206)	(147,206)	0.00	450,000	450,000	0.00
414 Department Of Taxation									
415	273 #1h: 273 #1s:	Correct embedded item reference		Language	0	0.00	Language		(3.00)
416	274 #1h: 274 #1s:	Eliminate positions in mapping unit			0	(3.00)			
417 Department Of The Treasury									
418	276 #1s:	Treasury: Haynesworth Claims Bill (SB 41)					1,075,178	0	0.00
419	277 #1h:	Use Debit Cards to Disburse Student Loan Refunds		Language	0	0.00			
420 Treasury Board									
421	280 1h: 280 1s:	Treasury Board Regional Jail		0	0	0.00			
422	280 2h: 280 #6s	Treasury Board Savings		(1,220,000)	(12,203,339)	0.00	(1,200,000)	(3,000,000)	
423	280 3h: 280 #5s:	Out-of-State Capital Fee Update		(2,667,555)	(2,667,555)	0.00	(2,667,555)	(2,667,555)	
424	280 2s:	VCBA Debt Service					Language	0	0.00
425	280 3s:	Treasury Bd: HEETF Debt Service					0	1,920,000	0.00
426	280 4s:	Treasury Bd: Debt Service for New Projects					0	907,516	0.00
427		TOTAL FOR FINANCE		(4,034,761)	(15,018,100)	(2.00)	(2,342,377)	(2,390,039)	(2.00)
428									
429 HEALTH AND HUMAN RESOURCES									
430 Secretary Of Health And Human Resources									
431	282 #1s:	Secretary to Develop Fall Prevention Strategy					Language	0	0.00
432	282 #2s:	Report on Health Care Safety Net					Language	0	0.00
433	315 #2h: 282 #3s:	S: DOJ Implementation Account / H: Allocate BHDS Trust Fund in DBHDS		Language			Language	0	0.00
434 Comprehensive Services For At-Risk Youth And Families									
435	283 #1h: 283 #1s:	Adjust Appropriation to Reflect CSA Caseload and Utilization		(7,261,772)	(10,452,447)	0.00	(7,253,150)	(10,443,826)	
436	283 #2s:	Reduce Funding for CSA Audit					(120,000)	0	0.00
437	283 #3s:	Restore CSA Funding for Wrap-around Services					5,401,216	0	0.00
438	283 #4s:	Repeal Fiscal Disincentives in Certain Localities					206,462	209,146	0.00
439 Department For The Aging									
440	284 #1h:	Restore Funds for Home and Community-based Aging Services		131,853	131,853	0.00			
441	284 #2h: 284 #1s:	H: Provide Funding for Aging Agencies / S:Provide GF for Hold Harmless & Aging Svs.		500,000	500,000	0.00	1,425,000	1,900,000	0.00
442	284 #3h: 284 #4s:	Allow department to operate Long-Term Care Ombudsman program		Language	0	0.00	Language		
443	284 #4h: 284 #5s:	Implementation of Dementia State Plan		Language	0	0.00	Language		
444	284 #2s:	Correct Funding for Prince William Care Coordination					0	(5,500)	0.00
445	284 #3s:	Restore Funding for MEOC - Pharmacy Connect					107,750	215,500	0.00
446 Department For The Deaf And Hard-Of-Hearing									
447	288 #1s:	Restore Funding for Interpreter Services					16,900	16,900	0.00
448 Department Of Health									
449	290 #1h:	Allocate Portion of \$4.25 for Life Funds for EMS Technician Testing		Language	0	0.00			
450	290 #1s:	Restore NGF for Emergency Medical Services					0	0	0.00

Item Number		HB 1301 Amendment Description	House	House	House	Senate	Senate	Senate
House	Senate		GF FY 2013	GF FY 2014	Total FTE	GF FY 2013	GF FY 2014	Total FTE
451	290 #2s:	Reallocate State Office of EMS Funding for Workgroup				Language		0 0.00
452	292 #1h:	Restore Language Transferring Portion of Vital Statistics Fee	Language	0	0.00			
453	293 #1h:	293 #2s: H: Lyme Disease Surveillance / S: Phase-in funding	(50,000)	(50,000)	0.00	(56,250)	0	0.00
454	293 #1s:	Provide Funding to Eliminate Waiting List for Aids Drug Assistance Program				500,000	0	0.00
455	294 #1s:	Phase-in Funding for Medical Facility Inspectors				(274,432)	0	0.00
456	296 #2h:	296 #1s: H: Restore Funding & Plan for Local Dental Services / S: Restore Funds & Plan	967,944	0	0.00	967,944	967,944	20.00
457	296 #1h:	Reduce Fees for Restaurant Annual Permit Renewal Fees	454,120	454,120	0.00			
458	297 #1h:	297 #5s: Restore Funding for Virginia Health Care Foundation	0	2,040,286	0.00	0	2,040,286	0.00
459	297 #2h:	297 #2s: Restore Funding for Free Clinics	0	1,598,200	0.00	0	1,598,200	0.00
460	297 #3h:	297 #3s: Restore Funding for Community Health Centers	0	1,204,375	0.00	0	1,204,375	0.00
461	297 #4h:	297 #7s: Restore Funding for CHIP of Virginia	0	727,628	0.00	500,000	500,000	0.00
462	297 #6h:	297 #4s: Restore Funding for VHI Patient Level Database	0	118,711	0.00	0	123,657	0.00
463	297 #5h:	Restore Funds to Health Safety Net Providers	0	510,800	0.00			
464	297 #7h:	297 #10s: Funding for Proton Beam Therapy	1,500,000	0	0.00	3,000,000		
465	297 #1s:	Restore funding for Statewide Sickle Cell Chapters of VA				0	45,000	0.00
466	297 #6s:	Restore Funding for Poison Control Centers				1,500,000	1,500,000	0.00
466A	297 #9s:	Teen Pregnancy Prevention Initiative				455,000	0	0.00
467	297 #8s:	Report on Funding for Poison Control Centers				Language	0	0.00
468	298 #1h:	Reduce Fees for Community Waterworks Connections	841,163	841,163	0.00			
469	Department Of Medical Assistance Services							
470	307 #1h:	307 #20s: Capture savings from federal bonus payment for Medicaid Enrollment of Children	(4,116,835)	(4,116,835)	0.00	(4,116,835)	(4,116,835)	0.00
471	307 #2h:	307 #15s: Federal Health Care Reform - Revised Estimate of Woodwork Effect	0	(44,344,236)	0.00	0	(44,344,236)	0.00
472	307 #5h:	307 #17s: Correct Estimates for Hospital Inflation Savings	(3,661,334)	(976,928)	0.00	(3,661,334)	(976,928)	0.00
473	308 #1h:	307 #16s: Federal Health Care Reform - Revised Estimate of Match Rates	0	(7,558,807)	0.00	0	(7,558,807)	0.00
474	307 #18s:	Savings from Enrolling Veterans in Federal Health Care Programs				0	(1,000,000)	0.00
475	307 #3h:	306 #1s: 307 #11s: HB 183 / SB 568 Extend Medicaid/FAMIS to Pregnant Immigrants & Children	408,889	694,146	0.00	941,693	1,263,649	0.00
476	307 #4h:	307 #19s: Medicaid Funding for the State Teaching Hospitals	8,743,133	0	0.00	8,743,133	0	0.00
477	307 #6h:	307 #7s: Partially Restore Inflation for Hospital Inpatient Payments	15,782,114	21,887,942	0.00	16,748,366	23,228,019	
478	307 #7h:	307 #7s: Restore Inflation for Nursing Facilities	11,529,215	17,520,623	0.00	15,000,000	15,000,000	
479	307 #8s:	Redirect Funding for Nursing Facility Capital to Operating				(5,000,000)	(5,000,000)	0.00
480	307 #8h:	Increase Medicaid Rates for Congregate Care Waiver Services	2,028,721	2,143,940	0.00			
481	307 #6s:	Increase Medicaid Ambulance Rates by 5 Percent				94,670	118,620	0.00
482	307 #14s:	Increase Early Intervention Case Management Rates				274,752	274,752	0.00
483	307 #23s:	Contingent Personal Care Rate Increase				Language	0	0.00
484	307 #9h:	Add 200 Intellectual Disability Waivers	2,551,725	6,804,600	0.00			
485	307 #10h:	Add 50 Developmentally Disabled Waiver Slots	371,950	743,900	0.00			

Item Number		HB 1301 Amendment Description	House	House	House	Senate	Senate	Senate
House	Senate		GF FY 2013	GF FY 2014	Total FTE	GF FY 2013	GF FY 2014	Total FTE
486	307 #12s:	Restore Personal Care Hours for Medicaid Waiver Recipients				1,000,000	1,000,000	0.00
487	307 #11h: 307 #21s:	Exempt Certain Behavioral Health Drugs from Medicaid PDL	2,100,000	0	0.00	2,100,000	1,250,000	0.00
488	310 #1s:	Restore Funds for FAMIS Outreach Contract				166,524	166,524	0.00
489	307 #12h:	Allow Adults with ID on EDCD Waiver to Receive Facility Respite Care	Language	0	0.00			
490	307 #13h:	Add Provider Organizations to Medicaid Work Group on Intensive In-home Service Rates Bas	Language	0	0.00			
491	307 #15h:	Revise Home and Community Based Services Audit Methodology	Language	0	0.00			
492	307 #16h:	Enhance Qualifications for Consumer Directed Service Facilitators	Language	0	0.00			
493	307 #14h: 307 #22s:	Care Coordination for Behavioral Health Services	Language	0	0.00	Language		
494	307 #17h: 307 #3s:	Care Coordination of High Need Medicaid Recipients	Language	0	0.00	Language		
495	307 #18h: 307 #1s:	Medicaid Provider Appeals Procedures	Language	0	0.00	Language		
496	307 #2s:	Require Consultation on Intensive In-home Rates				Language	0	0.00
497	307 #5s:	Restore Eligibility for Medicaid LTC Services				0	5,965,424	0.00
497A	307 #24s:	Increase Medicaid Personal Care Rates by 3%				3,187,405	3,527,562	0.00
498	307 #9s:	Report on Medicaid Lien Authority for Estate Recovery				Language	0	0.00
499	307 #13s:	Employment First - DMAS				Language	0	0.00
500	307 #19h: 307 #10s:	Medicaid Fraud and Abuse: H: Report on MFCU / S: Comprehensive Plan	Language	0	0.00	Language		
501	310 #1h:	Medicaid Fraud & Abuse: Plan for Provider Exclusion and Removal	Language	0	0.00			
502	310 #2h:	Medicaid Fraud & Abuse: Plan for Medicaid Admin. Hearings on Recipient Fraud	Language	0	0.00			
503	Department of Behavioral Health and Developmental Services							
504	315 #1h:	Provide Funds for Children's Mobile Crisis Services	500,000	500,000	0.00			
505	315 #2s:	Child Psychiatry Demonstration Projects				896,825	1,333,333	0.00
506	314 #1s:	Report on Substance Abuse Services from ABC Profits				Language	0	0.00
507	314 #2s:	Employment First - DBHDS				Language	0	0.00
507A	314 #3s:	DOJ Savings Flexibility				Language	0	0.00
508	315 #1s:	Add Funding for Jail Diversion - Drop Off Centers				1,000,000	1,000,000	0.00
509	319 #1s:	Restore Funding for Northern Virginia MHI Beds				900,000	0	0.00
510	327 #1s:	Level Fund Center for Behavioral Rehabilitation				0	(969,307)	0.00
511	Department Of Rehabilitative Services							
512	330 #1h:	Restore Funding Long-term Rehabilitation Case Mgmt.	10,153	10,153	0.00			
513	330 #1h: 330 #3s:	Restore Funding for Brain Injury Services	233,316	233,316	0.00	77,973	77,973	0.00
514	330 #1h: 330 #4s:	Restore Funding for Personal Assistance Services	70,000	70,000	0.00	70,000	70,000	0.00
515	330 #1h: 330 #1s:	Restore Funding for Center for Independent Living	87,753	87,753	0.00	87,753	87,753	0.00
516	330 #2h: 330 #2s:	Restore Funding Community-based Employment Support Services	269,063	269,063	0.00	704,063	704,063	0.00
517	330 #3h:	Eliminate Earmarked Funds for Didlake	(200,000)	(200,000)	0.00			
518	Department Of Social Services							
519	336 #1h: 345 #1s:	H: Stagger Issuance of SNAP Benefits for New Enrollees / S: Eliminate Staggered Issuance	(100,000)	0	0.00	(100,000)	0	0.00
520	341 #1h:	Child Protection Accountability Project	Language	0	0.00			
521	343 #1h: 343 #2s:	Restore Funding for Community Action Agencies	500,000	500,000	0.00	500,000	500,000	0.00

Item Number		HB 1301		House	House	House	Senate	Senate	Senate
House	Senate	Amendment Description		GF	GF	Total	GF	GF	Total
				FY 2013	FY 2014	FTE	FY 2013	FY 2014	FTE
522	343 #3s:	Restore Funding for Child Advocacy Centers					931,000	931,000	0.00
523	343 #2h:	Reduce Funding for Virginia Early Childhood Foundation		0	(1,500,000)	0.00			
524	343 #3h:	Eliminate Funding for Northern Virginia Family Services		(200,000)	(200,000)	0.00			
525	343 #4h:	Eliminate Funding for Oxbow Center		(88,000)	(88,000)	0.00			
526	338 #1s:	Restore Funding to Local Departments of Social Services					1,449,842	1,449,842	0.00
527	340 #1s:	Increase Auxiliary Grant Rate by 2.5 Percent					1,548,826	1,548,826	0.00
528	342 #1s:	Restore General Relief for Unattached Children Program					558,566	558,566	0.00
529	343 #1s:	Restore Funding for Healthy Families					380,000	380,000	0.00
529A	337 #1s:	Restore Funding for At-risk Childcare Services					1,200,000	1,200,000	0.00
530	Department For The Blind And Vision Impaired								
531	350 #1h:	350 #1s:	H: Transfer Radio Reading Services to DOE / S:Language Sets Out Approp. In DBVI	(120,163)	(120,163)	0.00	Language		
532		355 #1h:	HB 1291 Executive Reorganization-Merge DBVI into DRS	(109,725)	(109,725)	0.00			
533	TOTAL FOR HEALTH AND HUMAN RESOURCES			33,673,283	(10,124,569)	0.00	52,059,662	(2,458,525)	20.00
534									
535	NATURAL RESOURCES								
536	Secretary Of Natural Resources								
537	358 #1h:	358 #1s:	Eliminate Council on Indians	(70,836)	(70,836)	0.00	(70,836)	(70,836)	0.00
538	358 #2h:	WQIF Reserve Powers of Natural Resources Secretary		Language	0	0.00	0	0	0.00
539	358 #3h:	Elimination of Proposed Use of Reserve for Unfunded Needs		Language	0	0.00	0	0	0.00
540	Department Of Conservation And Recreation								
541	360 #1h:	360 #6s:	Restore Funding for Soil and Water Conservation Districts	1,000,000	1,000,000	0.00	2,046,840	2,046,840	0.00
542	360 #2h:	360 #1s:	Friends of the Chesapeake License Revenue Use	0	0	0.00	0	0	0.00
543	360 #3h:	Rehabilitation of High Hazard Dam		258,290	0	0.00			
544	360 #4h:	360 #5s:	Rappahannock River Basin-U.S. ACE Planning	15,000	0	0.00	15,000	0	0.00
545	360 #5h:	Provide Required Deposit to WQIF Reserve -- DCR		Language	0	0.00			
546	360 #6h:	South River Dam #10A Rehabilitation		Language	0	0.00			
547	361 # 1h:	361 #1s:	Restoration of State Park Funding	450,000	450,000	0.00	800,000	800,000	7.00
548		360 #2s:	Coastal VA Wildlife Observatory	0	0	0.00	7,500	7,500	0.00
549		360 #3s:	Funding for Agricultural Best Management Practices	0	0	0.00	30,000,000	0	0.00
550		360 #4s:	Rappahannock River Gauging Network	0	0	0.00	22,500	0	0.00
551		361 #2s:	Preservation of Open Space Lands	0	0	0.00	1,000,000	1,000,000	0.00
552	Department Of Environmental Quality								
553	364 #1h:	364#2s:	Chesapeake Bay Educational Field Studies	80,000	0	0.00	80,000	80,000	0.00
554	365 #1h:	365 #1s:	Provide authority for Title V regulations	Language	0	0.00	(625,000)	0	0.00
555	366 #1h:	Provide Required Deposit to WQIF Reserve -- DEQ		Language	0	0.00			
556		364 #1s:	Interstate Commission on the Potomac River Basin	0	0	0.00	151,000	151,000	0.00
557		366 #1s:	Transfer WQIF to Nonpoint Source	0	0	0.00	(30,000,000)	0	0.00
558		366 #2s:	Nutrient Offset Fund	0	0	0.00	Language	0	0.00

Item Number		HB 1301 Amendment Description	House	House	House	Senate	Senate	Senate	
House	Senate		GF FY 2013	GF FY 2014	Total FTE	GF FY 2013	GF FY 2014	Total FTE	
559	366 #3s:	Litter Control and Recycling Grants	0	0	0.00	0	0	0.00	
560	367 #1s:	Funding for Legal Services	0	0	0.00	(240,000)	(240,000)	0.00	
561	367 #2s:	Waste Tire Funds for Environmental Programs	0	0	0.00	(2,330,000)	(2,330,000)	0.00	
562 Department Of Game And Inland Fisheries									
563	370 #1h:	DGIF Consolidation	Language	0	0.00	0	0	0.00	
564 Department Of Historic Resources									
565	372 #1h:	372 #2s:	Transfer general fund dollars to the correct service area	110,384	110,384	0.00	110,384	110,384	0.00
566	373 #1h:	373 #1s:	Transfer general fund dollars to the proper service area	(110,384)	(110,384)	0.00	(110,384)	(110,384)	0.00
567		372 #1s:	Civil War Historic Site Preservation Fund	0	0	0.00	1,000,000	(1,000,000)	0.00
568		372 #3s:	Funding for Legal Services	0	0	0.00	(66,500)	(66,500)	0.00
569 Marine Resources Commission									
570		374 #1s:	Restore GF Supplanted by Fishing Tournament	0	0	0.00	200,000	200,000	0.00
571		374 #2s:	Oyster Replenishment	0	0	0.00	250,000	250,000	0.00
572		374 #3s:	Marine Debris Removal Program	0	0	0.00	500,000	500,000	0.00
573		376 #1s:	Restore Saltwater Sport Fishing Tournament	0	0	0.00	0	0	0.00
574			TOTAL FOR NATURAL RESOURCES	1,732,454	1,379,164	0.00	2,740,504	1,328,004	7.00
575									
576 PUBLIC SAFETY									
577 Department Of Alcoholic Beverage Control									
578		381 #1s:	ABC Licensing Process	0	0	0.00	0	0	6.00
579 Department Of Corrections									
580	385 #1h:	385 #1s:	Elimination of SURE Program	(924,288)	(924,288)	(12.00)	(924,288)	(924,288)	(12.00)
581	388 #1h:	388 #8s	Use of Woodrum Impacts for agency operations	(12,331,667)	0	0.00	(5,915,889)	0	0.00
582	389 #1h:		HB 752--Alter Woodrum language for strangulation bill	Language	0	0.00	0	0	0.00
583	389 #2h:		HB 624--Provide Woodrum appropriation for Sex Offender Registry legislation	50,000	0	0.00	0	0	0.00
584	389 #3h:	389 #2s:	Increase funding for sexual violent predator unit	76,231	115,394	2.00	76,231	115,394	2.00
585	389 #4h:		HB 1140--Woodrum Impact for Adding Carisoprodol to Drug Control Act	50,000	0	0.00	0	0	0.00
586	389 #5h:		HB 546--Provide Woodrum appropriation for predicate gang crimes	3,358	0	0.00	0	0	0.00
587	389 #6h:		HB 508--Provide Woodrum appropriation for synthetic marijuana penalties	50,000	0	0.00	0	0	0.00
588	389 #7h:		HB 964--Impose Penalty for Grooming Video Usage	Language	0	0.00	0	0	0.00
589	389 #8h:		HB 973--Impose Additional Penalties for Sex Crimes against Minors	Language	0	0.00	0	0	0.00
590	389 #9h:		HB 963--Woodrum Impact for solicitation of child pornography	50,000	0	0.00	0	0	0.00
591	389 #10h:		Alter total Woodrum impact in HB 30	Language	0	0.00	0	0	0.00
592		386 #1s:	Waiver for Temporary Jail Structures - Revised	0	0	0.00	Language	0	0.00
593		386 #2s:	Board of Corrections Measure of Capacity	0	0	0.00	Language	0	0.00
594		388 #1s:	Open Grayson County Correctional Facility - Language	0	0	0.00	Language	0	0.00
595		389 #1s:	Payments in Lieu of Taxes	0	0	0.00	1,352,000	1,352,000	0.00
596		389 #11s:	Corrections Special Reserve Fund	0	0	0.00	(6,212,420)	0	0.00

Item Number		HB 1301		House	House	House	Senate	Senate	Senate
House	Senate	Amendment Description		GF FY 2013	GF FY 2014	Total FTE	GF FY 2013	GF FY 2014	Total FTE
597 Department Of Criminal Justice Services									
598	393 #7h:	393 #1s:	Internet Crimes Against Children (ICAC)	Language	0	0.00	0	0	0.00
599		395 #1s:	HB 599 Annexation Moratorium	0	0	0.00	Language	0	0.00
600 Department Of Emergency Management									
601	398 #1h:	3-2.03 #2s	Anticipation Loans for Disaster Relief	Language	0	0.00	See 3-2.03 #2s	0	0.00
602 Department Of Forensic Science									
603	405 #1h:	405 #1s:	Restore Forensic Photography Positions	0	0	5.00	0	0	5.00
604		405 #2s:	DNA Notification Project	0	0	0.00	Language	0	0.00
605 Department Of Juvenile Justice									
606		410 #1s:	JCC Apprenticeship Program	0	0	0.00	Language	0	0.00
607 Department Of Military Affairs									
608	412 #1h:	412 #1s:	Reflect appropriation transfer for Commonwealth Challenge Program	1,335,213	1,335,213	0.00	1,335,213	1,335,213	0.00
609		411 #1s:	DMA - Virginia National Guard Out-of-State Member Grant Bill Failed	0	0	0.00	0	0	0.00
610 Department Of State Police									
611	416 #1h:	416 #1s:	Additional Support for Firearms Background Checks	200,000	200,000	0.00	1,341,806	1,341,806	5.00
612	416 #2h:		Additional Position for State Police	0	0	1.00	0	0	0.00
613	393 #7h:	417# 1s:	Northern VA ICAC	See 393 #7h	0	0.00	0	0	0.00
614 Virginia Parole Board									
615		420 #1s:	Parole Board Members to Full-Time Status	0	0	0.00	100,000	100,000	0.00
616			TOTAL FOR PUBLIC SAFETY	(11,441,153)	726,319	(4.00)	(8,847,347)	3,320,125	6.00
617									
618 TECHNOLOGY									
619 Innovation And Entrepreneurship Investment Authority									
620	423 #1h:		Qualifying Institutions for CRCF grants	Language	0	0.00	0	0	0.00
621	423 #2,#3 h:	423 #1s:	Eliminate Marketing Initiatives	(1,000,000)	(1,280,000)	0.00	(1,000,000)	(1,280,000)	0.00
622 Virginia Information Technologies Agency									
623	426 #1h:	426 #1s:	Remove service area reference	Language	0	0.00	Language	0	0.00
624	427 #1h:	427 #1s:	Connect and clarify funding references	Language	0	0.00	Language	0	0.00
625	427 #2h:	427 #2s:	Remove duplicative language	Language	0	0.00	Language	0	0.00
626		427 #3s:	Data Standards	0	0	0.00	Language	0	0.00
627			TOTAL FOR TECHNOLOGY	(1,000,000)	(1,280,000)	0.00	(1,000,000)	(1,280,000)	0.00
628 TRANSPORTATION									
629 Secretary Of Transportation									
630	430 #1h:		No Mandatory PLA for Dulles Rail or CTB Projects	Language	0	0.00	0	0	0.00
631	430 #2h:		Review of NOVA MPO Structure	Language	0	0.00	0	0	0.00
632	430 #3h:		Review of Devolution Options	Language	0	0.00	0	0	0.00
633	430 #4h:		Transportation Accountability Comm Review of Project Procurement	Language	0	0.00	0	0	0.00
634	430 #5h:	430 #2s:	VCSFA	Language	0	0.00	Language	0	0.00

Item Number		HB 1301 Amendment Description	House	Senate	House	House	House	Senate	Senate	Senate
House	Senate		GF FY 2013	GF FY 2014	Total FTE	GF FY 2013	GF FY 2014	Total FTE		
635	430 #1s:	Wallops Flight Facility Capital Acquisition			0	0	0.00	(4,000,000)	0	0.00
636	430 #3s:	Procurement of GeoTextiles			0	0	0.00	Language	0	0.00
637 Department Of Motor Vehicles										
638	435 #1h:	Pilot Project Driving Simulators			Language	0	0.00	0	0	0.00
639 Department Of Rail And Public Transportation										
640	440 #1s:	Hampton Roads Fast Ferry			0	0	0.00	Language	0	0.00
641	441 #1h:	Transit New Starts			Language	0	0.00	0	0	0.00
642	441 #1s:	Richmond-Chesterfield Express Service #81			0	0	0.00	Language	0	0.00
643	441 #2s:	Richmond-Chesterfield Express Service #82			0	0	0.00	Language	0	0.00
644	441 #3s:	Petersburg Express Service #95			0	0	0.00	Language	0	0.00
645	441 #4s:	I-95 HOT Lanes Transportation Demand Management			0	0	0.00	Language	0	0.00
646	442 #1s:	Lynchburg-Roanoke Intercity Rail Bus Bridge			0	0	0.00	Language	0	0.00
647 Department Of Transportation										
648	445 #1h:	Planning for Distance-Based Tolling			Language	0	0.00	0	0	0.00
649	445 #1s:	Integrated Corridor Management Plan			0	0	0.00	Language	0	0.00
649A	445 #2s:	Comprehensive Planning Exemptions from VDOT Review			0	0	0.00	Language	0	0.00
650	446 #1s:	I-95 HOT Lanes Transportation Demand Management			0	0	0.00	Language	0	0.00
650A	446 #2s:	Delay Tolling Effective Date			0	0	0.00	Language	0	0.00
651	447#1h:	Reflect HB 806 - Overweight Permits			0	0	0.00	0	0	0.00
652	451 #1h:	447 #1s: Sales Tax Transfer			0	0	0.00	0	0	0.00
653	447 #2s:	Eliminate Waste Tire Fund Transfer			0	0	0.00	0	0	0.00
654	449 #1h:	449 #1s: Recover Costs of Legal Representation			Language	0	0.00	Language	0	0.00
654A	450 #1s:	Increase CPR Bonds by \$300 Million			0	0	0.00	Language	0	0.00
654B	450 #2s:	Increase GARVEE Bonds by \$400 Million			0	0	0.00	Language	0	0.00
655	TOTAL FOR TRANSPORTATION				0	0	0.00	(4,000,000)	0	0.00
656										
657 VETERANS AFFAIRS AND HOMELAND SECURITY										
658 Department Of Veterans Services										
659	462 #1h:	462 #1s: Automated Processing System for Veterans Claims			150,000	150,000	0.00	150,000	150,000	0.00
660	464 #1s:	DVS Financial Management Positions			0	0	0.00	140,000	140,000	0.00
661	TOTAL FOR VETERANS AFFAIRS AND HOMELAND SECURITY				150,000	150,000	0.00	290,000	290,000	0.00
662										
663 CENTRAL APPROPRIATIONS										
664 Central Appropriations										
665	466 #1h:	Provide for the reduction of income tax refund checks			Language	0	0.00			
666	468 #1h:	468 #1s: Lang. - State Employees Receiving Salary Supplements from Localities			Language	0	0.00	Language		
667	468 #2h:	Local Option to Adjust 5% Employee Contribution Policy			Language	0	0.00			
668	468 #3h:	Delete Contigent Bonus Language			Language	0	0.00			

Item Number		HB 1301 Amendment Description	House	House	House	Senate	Senate	Senate
House	Senate		GF FY 2013	GF FY 2014	Total FTE	GF FY 2013	GF FY 2014	Total FTE
669	468 #3s:	Modify 3% State Employee Bonus				Language		
670	468 #4h:	VRS Rates for Teacher Retirement System		Language	0	0.00		
671	468 #5h:	Include Local Plans in VRS Rate of ROR Language		Language	0	0.00		
672	468 #6h: 468 #6s:	Eliminate savings associated with freeze on new hires	10,533,020	10,533,020	0.00	10,533,020	10,533,020	0.00
673	468 #7h:	State Employee Health Ins. - Consistency Between Pharmacy Providers		Language	0	0.00		
674	468.10 #1h: 468 #4s:	2% Salary Incr. in the 2nd Year	0	42,234,404	0.00	0	58,781,108	0.00
675	468 #2s:	State Police Differential				185,000	185,000	0.00
676	468 #5s:	Savings from Judicial Retirement (SB 95) Bill Failed				0	0	0.00
677	469 #1h: See below	Modify language authorizing the Federal Action Contingency Trust Fund	0	(20,000,000)	0.00			
678	469 #1s:	Eliminate 2nd Year Federal Action Contingency Trust Fund				0	(20,000,000)	0.00
679	469 #2h: 469 #5s:	Reduce unspecified VITA funding for certain agencies	(2,000,000)	(2,000,000)	0.00	(2,000,000)	(2,000,000)	
680	469 #3h: 469 #4s:	Reduce Miscellaneous Contingency Reserve Account	(750,000)	(750,000)	0.00	(750,000)	(750,000)	
681	469 #2s:	Contingency for Economic Development Project				Language	0	0.00
682	469 #3s:	Louisa Schools Earthquake Damages	See C-38.10#1h			1,000,000	0	0.00
682A	469 #6s:	Patrick Schools Fire Damages				500,000	0	0.00
683	471 #1h: 471 #2s:	Capture savings associated with implementing administrative efficiencies	(13,033,020)	(13,033,020)	0.00	(13,033,020)	(13,033,020)	0.00
684	471 #1s:	Restore Potomac River Fisheries Commission				148,750	148,750	0.00
685	471 #3s:	Restore Education Commission of the States				91,800	91,800	0.00
686	472 #1h:	Reduce Savings from Local Aid Reversion	22,500,000	22,500,000	0.00			
687	472.10 #1s:	Mortgage Settlement Local Aid for Schools				30,466,479	25,433,521	0.00
687A	472.10 #2s:	Remaining NOVA COCA Contingent (+\$18.5 Million)				Language	Language	0.00
688		TOTAL FOR CENTRAL APPROPRIATIONS	17,250,000	39,484,404	0.00	27,142,029	59,390,179	0.00
689								
690		INDEPENDENT AGENCIES						
691		State Lottery Department						
692	477 #1s:	Lottery Review of Sales Tax				Language	0	0.00
693		Virginia College Savings Plan						
694	481 #1s:	VCSP - Additional NGF Positions				0	0	8.00
695	481 #2s:	VCSP - Allow Comprehensive Compensation Plan				0	0	0.00
696		Virginia Retirement System						
697	482 #1s:	Implementation of SB 498				Language	0	0.00
698		TOTAL FOR INDEPENDENT AGENCIES	0	0	0.00	0	0	8.00
699								
700		TOTAL OPERATING EXPENSES	69,053,540	76,080,569	35.00	125,345,324	137,728,260	182.00
701								
702		Part 2. Capital Project Expenses						
703		GENERAL CONDITIONS						
704	C-0 #1h:	Capital Multicampus Planning	0	0	0.00			

Item Number		HB 1301 Amendment Description	House	House	House	Senate	Senate	Senate
House	Senate		GF FY 2013	GF FY 2014	Total FTE	GF FY 2013	GF FY 2014	Total FTE
705	C-0 #2h:	Revise language			0.00			
706	C-0 #3h:	Western State Hospital Sale Revised			0.00			
707 Department Of General Services								
708	C-.01 #1s:	DGS Sell 9th Street Office Building				Language		0 0.00
709 EDUCATION: HIGHER EDUCATION								
710 The College Of William And Mary In Virginia								
711	C-3.10 #1h: C-3.10 #1s:	CWM Supplement Dormitory			0.00	0		0 0.00
712 George Mason University								
713	C-7.10 #1h: C-8.10 #1s:	GMU Renovate Baseball Stadium			0.00	0		0 0.00
714	C-8.10 #2s:	GMU: Hilton Performing Arts Center				0		0 0.00
715 James Madison University								
716	C-10 #1h: C-10 #1s:	Change blanket property capital project to existing project code	Language		0.00	Language		0 0.00
717	C-11 #1h: C-11 #1s:	Identify funding as being utilized for equipment	Language		0.00	Language		0 0.00
718	C-12 #1h: C-12 #1s:	Provide 9(c) bond authority for student housing	0		0.00	0		0 0.00
719	C-13.50 #1h:	JMU Convocation Center	0		0.00			
720	C-9 #1h:	JMU Technical Adjust	Language		0.00			
721 Norfolk State University								
722	C-13.50 #2h: C-13.50 #1s:	NSU PPEA Authority	Language		0.00	Language		0 0.00
723 Radford University								
724	C-19.10 #1h: C-19.10 #1s:	Provide 9(c) bond authority for the Renovate Washington Hall project	0		0.00	0		0 0.00
725 University Of Mary Washington								
726	C-19.50 #1h:	UMW Supplement Dorm Project	0		0.00			
727	C-19.50 #2h: C-19.50 #2s:	UMW Refinance Student Housing and Parking Deck	0		0.00	0		0 0.00
728 Virginia State University								
729	C-32.50 #1h:	VSU Gateway Project	0		0.00			
730	C-32.50 #2h: C-32.50 #1s:	VSU Student Union	0		0.00	0		0 0.00
731 NATURAL RESOURCES								
732 Department Of Environmental Quality								
733	C-33.50 #1s:	Water Quality Improvement Projects	0			0		0 0.00
734 Department Of Game And Inland Fisheries								
735	C-33.50 #1h:	DGIF Dam Program	0		0.00			
736 Department Of Historic Resources								
737	C-33.50 #2h:	DHR Battlefield Preservation	Language		0.00			
739 PUBLIC SAFETY								
740 Department Of Corrections								
741	C-33.10 #1s:	DOC: Medical Master Plan.				Language		0 0.00
742	C-33.10 #2s:	DOC: Marion Security Improvements Amendment Withdrawn				0		0 0.00

Item Number		HB 1301 Amendment Description	House	House	House	Senate	Senate	Senate
House	Senate		GF FY 2013	GF FY 2014	Total FTE	GF FY 2013	GF FY 2014	Total FTE
743	C-33.10 #3s:	Mecklenburg Property Transfer				Language		0 0.00
744 TRANSPORTATION								
745 Virginia Port Authority								
746	C-36.10 #1s:	Port Authority - Maintenance Reserve				0		0 0.00
747 VETERANS AFFAIRS AND HOMELAND SECURITY								
748 Department Of Veterans Services								
749	C-34.10 #2h: C-33.90 #1s:	Vet Center	250,000	0	0.00	0		0 0.00
750 CENTRAL APPROPRIATIONS								
751 Central Capital Outlay								
752	C-37 #1h: C-37 #3s:	JYF Maintenance Language	Language	0	0.00	Language		0 0.00
753	C-37 #2h: C-37 #1s:	VMFA Maintenance Reserve for Art Work Conservation	Language	0	0.00	Language		0 0.00
754	C-37 #3h: C-37 #4s:	Adjust Maintenance Reserve	0	0	0.00	0		0 0.00
755	C-38 #1h:	ODU Jeff Labs	Language	0	0.00			
756	C-38.10 #1h:	HAC GF Pool	27,500,000	0	0.00			
757	C-39 #1h:	Eliminate Proposed Planning	0	0	0.00			
758	C-39.05 #1h: C-39 #1s:	Project Planning Senate NSU Replace Hamm with Brown	600,000	0	0.00	6,612,527		0 0.00
759	C-39.20 #1h:	NGF Bonds for Chapter 1 projects	0	0	0.00			
760	C-36.90 #1s:	CA: Construction, Renovation, and Repairs				0		0 0.00
761	C-37 #2s:	Maintenance Reserve: GMU				0		0 0.00
762	C-37.10 #1s:	CA: Review Energy Efficiency Projects				Language		0 0.00
763	C-38 #1s:	Equipment: VCU - Massey Vivarium				0		0 0.00
764	C-38 #2s:	Equipment: Acquire Research Vessel				0		0 0.00
765		TOTAL FOR Part 2. Capital Project Expenses	28,350,000	0	0.00	6,612,527		0 0.00
766								
767 Part 3. Miscellaneous								
768 ADJUSTMENTS AND MODIFICATIONS TO FEES								
769 QUALIFIED EQUITY AND SUBORDINATED DEBT INVESTMENT TAX CREDIT								
770	3-6.04 #1h:	Continue Credit Cap	Language	0	0.00	0		0 0.00
771 Deposit of Fines and Fees								
772	3-6.04 #1s:	Transfer of Funds From Local Ordinances	0	0	0.00	Language		0 0.00
773 ADJUSTMENTS AND MODIFICATIONS TO TAX COLLECTIONS								
774 Accelerated Sales Tax								
775	3-5.07 #1h:	Tax Fairness Revenue for AST Relief	Language	0	0.00	0		0 0.00
776 Implementation of Chapter 3, Acts of Assembly of 2004, Special Session I								
777	3-5.03 #1s:	Sales Tax Transfer SB 597	0	0	0.00	Language		0 0.00
778 GENERAL FUND DEPOSITS								
779 Interest Earnings								
780	3-3.03 #1h: 3-3.03 #2s:	Modify interest earnings	Language	0	0.00	Language		0 0.00

Item Number		HB 1301		House GF FY 2013	House GF FY 2014	House Total FTE	Senate GF FY 2013	Senate GF FY 2014	Senate Total FTE
House	Senate	Amendment Description							
781	3-3.03 #2h: 3-3.03 #1s:	Restore Auxiliary Interest		Language	0	0.00	Language	0	0.00
782 TRANSFERS							0	0	0.00
783 Interfund Transfers							0	0	0.00
784	3-1.01 #1h:	Restore Transfer of Vital Records Fee to General Fund		Language	0	0.00	0	0	0.00
785	3-1.01 #2h: 3-1.01 #2s:	Sale of Old Tax Building - Senate Moved to FY 2012		Language	0	0.00	Language	0	0.00
786	3-1.01 #1s:	Litter Control and Recycling Funds		0	0	0.00	Language	0	0.00
787	393 #7h: 3-1.01 #3s:	Internet Crimes Against Children Fund Senate Updated Language		See 393 #7h:	0	0.00	Language	0	0.00
788	3-1.01 #4s:	Transfer of Firearms Transaction Fee to GF		0	0	0.00	Language	0	0.00
789	3-1.01 #5s:	ABC Profits for HB 896		0	0	0.00	Language	0	0.00
790	3-1.01 #6s:	ABC Profits Updated		0	0	0.00	Language	0	0.00
791 WORKING CAPITAL FUNDS AND LINES OF CREDIT									
792 Lines of Credit									
793	3-2.03 #1h: 3-2.03 #1s:	Clarify funding for lines of credit		Language	0	0.00	Language	0	0.00
794	398 #1h: 3-2.03 #2s:	VDEM Emergency Loan Authority		See 398 #1h	0	0.00	Language	0	0.00
795 Adjustments and Modifications to Tax Collections									
795A	3-5.03 #2s:	ABC Profits for HB 896 to K-12					Language		
795B	3-6.04 #1s:	Deposit of Fines and Fees					Language		
796 Part 4. General Provisions									
797 CAPITAL PROJECTS							0		
798 General									
799	4-4.01 #1h:	Energy Projects		Language	0	0.00	0	0	0.00
800	4-4.01 #2h: 4-4.01 #1s:	Amend appropriation act language		Language	0	0.00	Language	0	0.00
801 GENERAL PROVISIONS									
802 Operating Policies									
803	4-0.01 #4h:	Stem Cell research		Language	0	0.00	0	0	0.00
804 APPROPRIATIONS									
805 Prerequisites for Payment									
806	4-1.01 #1s:	Virginia Health Benefit Exchange		0	0	0.00	Language	0	0.00
807 REVENUES									
808 Nongeneral Fund Revenues									
809	4-2.01 #1s:	HE - Language Restricting Use of Tuition and Fee Revenue for Financial Aid		0	0		Language	0	0.00
810 Goods and Services									
811	4-5.04 #1s:	Commonwealth Web Portal		0	Language	0.00	Language	0	0.00
811A Special Conditions									
811B	4-5.11 #1s:	Definition of Non-Recurring Expenditures		0	Language	0.00	Language	0	0.00
812 POSITIONS AND EMPLOYMENT									
813 Employee Compensation									
814	4-6.01 #1h:	Eliminate Code-Duplicative General Provision Language		Language	0	0.00	0	0	0.00

Item Number		HB 1301		House	House	House	Senate	Senate	Senate
House	Senate	Amendment Description		GF	GF	Total	GF	GF	Total
				FY 2013	FY 2014	FTE	FY 2013	FY 2014	FTE
815	4-6.01 #2h: 4-6.01 #2s:	Modify language regarding agency head salaries		Language	Language	0.00	Language	0	0.00
816	4-6.01 #1s:	VMRC Commissioner's Salary		0	Language	0.00	Language	0	0.00
817	4-6.01 #3s:	NCI Executive Director's Salary		0	Language	0.00	Language	0	0.00
818 REPORTING REQUIREMENTS									
819 Governor									
820	4-8.01 #1h:	Tuition Reporting		Language	0	0.00			
821	4-8.01 #2h:	Correct Misspelled Word		Language	0	0.00			
822 REVENUES									
823 Nongeneral Fund Revenues									
824	4-2.01 #1h:	War Memorial Gifts, Grants, and Donations		Language	0	0.00	0	0	0.00
825 HIGHER EDUCATION RESTRUCTURING									
826 Level II Authority									
827	4-9.03 #1h:	Level 2		Language	0	0.00	0	0	0.00
828 HIGHER EDUCATION FUNDING									
829 Implementing Virginia Higher Education Opportunity Act of 2011									
830	4-10.01 #1h:	Remove Part 4 Language		Language	0	0.00	0	0	0.00
831	4-10.01 #1s:	Amend Funding Language		0	0	0.00	Language	0	0.00
832									
833	HB 30/SB 30 TOTAL OPERATING AND CAPITAL			97,403,540	76,080,569	35.00	131,957,851	137,728,260	182.00