



# *Comparison of House and Senate Budget Amendments*

*House Bill 30 and Senate Bill 30*

*Prepared by the  
House Appropriations Committee Staff*

February 29, 2012

Item Number		Amendment Description	General Fund		Nongeneral Fund	
House	Senate		House	Senate	House	Senate
<b>REVENUES</b>						
0 #1h:	0 #1s:	Amend Front Page for Revenue Changes	0	0	0	0
<b>LEGISLATIVE DEPARTMENT</b>						
<b>General Assembly Of Virginia</b>						
1 #1h:		Virginia Indian Commemorative Commission (see Item 7#1s)	50,000	0	0	0
	1 #1s:	Legislative Assistants' Salary Correction	0	Language		0
<b>Division Of Legislative Services</b>						
6 #1h:	6 #1s:	DLS Support for Commissions	Language	Language	0	
	6 #2s:	Agency Effectiveness Review Commission (SB 348)	0	17,700	0	0
8 #1h :	8 #1s:	Separate Chesapeake Bay Commission from DLS	(464,536)	(464,536)	0	0
11 #1h:	11 #1s:	Separate Joint Commission on Health Care From DLS	(1,368,612)	(1,368,612)	0	0
17 #1h:	17 #1s:	Separate Commission on Youth From DLS	(633,599)	(633,599)	0	0
18 #1h:	18 #1s:	Separate Crime Commission From DLS	(1,013,143)	(1,013,143)	(274,868)	(274,868)
<b>Capitol Square Preservation Council</b>						
	7 #1s:	Indian Commemorative Commission (see item 1 #1h)	0	50,000		0
<b>Commission On Prevention Of Human Trafficking</b>						
28 #1h:	28 #1s:	Commission on Human Trafficking	(18,720)	(18,720)	0	0
<b>Virginia Bicentennial Of The American War Of 1812 Commission</b>						
29 #1h:		Funding for Bicentennial of the War of 1812 Commission	29,400		0	
<b>Chesapeake Bay Commission</b>						
30.1 #1h:	30.1 #1s:	Chesapeake Bay Commission	464,536	464,536	0	0
<b>Joint Commission on Health Care</b>						
30.2 #2h:	30.2 #1s:	Joint Commission on Health Care	1,368,612	1,368,612	0	0
<b>Virginia Commission on Youth</b>						
30.3 #3h:	30.3 #1s:	Virginia Commission on Youth	633,599	633,599	0	0
<b>Virginia State Crime Commission</b>						
30.4 #4h:	30.4 #1s:	Virginia State Crime Commission	1,013,143	1,013,143	274,868	274,868
<b>Virginia Commission On Intergovernmental Cooperation</b>						
	32 #1s:	Restore Council of State Governments	0	292,070	0	0
<b>TOTAL FOR LEGISLATIVE DEPARTMENT</b>			<b>60,680</b>	<b>341,050</b>	<b>0</b>	<b>0</b>
<b>JUDICIAL DEPARTMENT</b>						
<b>Supreme Court</b>						
35 #1h:		HB 745 - Judicial Caseload Study	240,000	0	0	0
35 #2h:		Additional Foreign Language Interpreters	1,597,140	0	0	0
40 #1h:		Deposit of Commonwealth Funds	Language	0	0	0
	40 #1s:	Deposit of Funds From Fines and Fees	0	Language		0
<b>Circuit Courts</b>						
42# 1h:		Court Ordered Repair or Replacement of Court Facilities	Language	0	0	0
42 #2h:		Criminal Fund Savings - Interpreter Services	(1,969,228)	0	0	0
<b>General District Courts</b>						
	43 #1s:	General District Court Clerk Positions	0	9,778,878	0	0

Item Number		Amendment Description	General Fund		Nongeneral Fund	
House	Senate		House	Senate	House	Senate
<b>Virginia Criminal Sentencing Commission</b>						
50 #1h:		Eliminate References to SURE Program	Language	0	0	0
<b>Virginia State Bar</b>						
	51 #1s:	Legal Aid Fee Increase	0	0	0	6,500,000
<b>Judicial Department Reversion Clearing Account</b>						
53 #1h:	53 #1s:	Fill Selected Judicial Vacancies	0	(717,000)	0	0
<b>TOTAL FOR JUDICIAL DEPARTMENT</b>			<b>(132,088)</b>	<b>9,061,878</b>	<b>0</b>	<b>6,500,000</b>
<b>EXECUTIVE OFFICES</b>						
<b>Attorney General And Department Of Law</b>						
59 #1h:	59 #2s:	Charges by the Attorney General For Legal Services	Language	Language	0	
	59 #1s:	Cyber Crime Unit		0	0	140,000
61 #1h:	61 #1s:	Attorney General Consumer Fund	Language	Language	0	800,000
<b>TOTAL FOR EXECUTIVE OFFICES</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>940,000</b>
<b>ADMINISTRATION</b>						
<b>Compensation Board</b>						
68 #1h:	68 #2s:	Remove Unneeded Jail Operating Funding	(1,766,038)	(1,766,038)	0	0
68 #2h:		Adjust Reimbursement for VRS Rates - Sheriffs	(2,852,952)	0	0	0
68 #3h:		Unallocated Savings CDP - Sheriffs	(1,343,744)	0	0	0
69 #1h:		Eliminate Higher Per Diem Payment for SURE	Language	0	0	0
70 #1h:		Adjust Reimbursement for VRS Rates - Finance Directors	(36,852)	0	0	0
71 #1h:		Adjust Reimbursement for VRS Rates - Commissioners of the Revenue	(118,380)	0	0	0
71 #2h:		Unallocated Savings CDP - Commissioners of the Revenue	(149,274)	0	0	0
72 #1h:		Adjust Reimbursement for VRS Rates - Commonwealth Attorney	(440,626)	0	0	0
72 #2h:		Unallocated Savings CDP - Commonwealth Attorney	(316,285)	0	0	0
73 #1h:		Adjust Reimbursement for VRS Rates - Clerks	(209,730)	0	0	0
74 #1h:		Adjust Reimbursement for VRS Rates - Treasurers	(112,214)	0	0	0
74 #2h:		Unallocated Savings Career Development Program - Treasurers	(235,927)	0	0	0
75 #1h:		Adjust Lang. - Comp Board Reimbursement for Retirement Contribution	Language	0	0	0
	68 #1s:	Comp Bd: Sheriffs' Certification	0	Language	0	0
<b>Department Of General Services</b>						
	79 #1s:	DGS: FICAS System	0	500,000		0
<b>Administration Of Health Insurance</b>						
84 #1h:		Medication Therapy Management Pilot Program	Language	0	0	0
84 #2h:		Employee Health Insurance Fund Language	Language	0	0	0
84 #3h:		Health Insurance Premiums Report	Language	0	0	0
<b>State Board Of Elections</b>						
87 #1h:		Funding Pursuant to HB 57	20,000	0	0	0
<b>TOTAL FOR ADMINISTRATION</b>			<b>(7,562,022)</b>	<b>(1,266,038)</b>	<b>0</b>	<b>0</b>

Item Number		Amendment Description	General Fund		Nongeneral Fund	
House	Senate		House	Senate	House	Senate
<b>AGRICULTURE AND FORESTRY</b>						
<b>Department Of Agriculture And Consumer Services</b>						
91 #1h:	91 #1s:	Coyote Control Matching Funds	80,000	80,000	0	0
92 #1h:		Wine Marketing and Advertising	Language	0	0	0
92 #2h:		Specialty Crops Funding	50,000	0	0	0
0 #1h:	92 #1s:	Beekeeper Grant Fund	Front Page	350,000	0	0
97 #1h:		Weights and Measures Fee	0	0	(2,000,000)	0
98 #1h:		Eliminate Food Inspection Fee Increase	446,840	0	(446,840)	0
	100 #1s:	Restore Funding for Charitable Gaming Licensing/Enforcement	0	639,530	0	0
<b>Department Of Forestry</b>						
102 #1h:		DOF Accounts Receivable System	120,000	0	0	0
102 #2h:	102 #2s:	Funding for Equipment MELP	250,000	250,000	0	0
102 #3h:	102 #1s:	Reforestation of Timberland Program	0	1,000,000	0	0
<b>TOTAL FOR AGRICULTURE AND FORESTRY</b>			<b>946,840</b>	<b>2,319,530</b>	<b>(2,446,840)</b>	<b>0</b>
<b>COMMERCE AND TRADE</b>						
<b>Economic Development Incentive Payments</b>						
105 #1h:		CRCF Fund Balances	Language	0	0	0
105 #2h:	105 #2s:	CRCF and Life Sciences Funding	(15,000,000)	(10,000,000)	0	0
105 #3h:		Reduce MPOF Increase	(2,000,000)	0	0	0
105 #4h:	105 #6s:	Move VA Beach BRAC Funding to FACT Fund	(7,500,000)	(7,500,000)	0	0
	105 #1s:	Machinery and Tools Investment Grant Fund	0	6,000,000	0	0
	105 #3s:	Governor's Opportunity Fund	HB 29	(6,000,000)	0	0
	105 #4s:	Langley AFB Encroachment Mitigation from FACT Fund	0	Language	0	0
	105 #5s:	Advanced Manufacturing Initiative from FACT Fund	0	(4,000,000)	0	0
105 #2h:	105 #7s:	CRCF 2nd Year Contingent from FACT Fund	0	(10,000,000)	0	0
<b>Department Of Business Assistance</b>						
107 #1h:		Virginia-Israel Advisory Board	Language	0	0	0
107 #2h:		VSBFA Fees for PPTA Projects	Language	0	0	0
0 #1h:	107 #1s:	Small Business Investment Grant Fund	Front Page	3,000,000	0	0
	107 #2s:	Microenterprise Investment Grant Fund	0	300,000	0	0
<b>Department Of Housing And Community Development</b>						
109 #1h:		Derelict Structures	(5,000,000)	0	0	0
109 #2h:	109 #1s:	Heartwood Artisan Center	(250,000)	(250,000)	0	0
	108 #1s:	Foreclosure Assistance Counseling	0	900,000	0	0
	108 #2s:	Permanent Supportive and Rapid Re-Housing	0	1,500,000	0	0
110 #1h:		Use of EZ Program Balances	Language	0	0	0
<b>Department Of Labor And Industry</b>						
116 #1h:	116 #1s:	Correct embedded number in language to properly reflect budget action	Language	Language	0	0
<b>Department Of Mines, Minerals And Energy</b>						
120 #1h:	120 #1s:	Clarify DMME Surcharge Authority	Language	Language	0	0
<b>Virginia Economic Development Partnership</b>						
123 #1h:		Shenandoah Valley Center for Manufacturing	Language	0	0	0
123 #2h:		Brownfields Funding	(1,257,268)	0	0	0

Item Number		Amendment Description	General Fund		Nongeneral Fund	
House	Senate		House	Senate	House	Senate
123 #3h:	123 #1s:	VEDP International Marketing	(500,000)	(500,000)	0	0
123 #4h:	123 #2s:	Regional Cooperation	(500,000)	(250,000)	0	0
<b>Virginia Employment Commission</b>						
124 #1h:	124 #1s:	VEC Interest Payment	(3,000,000)	(4,150,000)	5,600,000	6,700,000
<b>Virginia Tourism Authority</b>						
129 #1h:	129 #5s:	Reduce Increases in Tourism Marketing	(1,600,000)	(1,000,000)	0	0
129 #2h:	129 #4s:	Use of Tourism Advertising Funding	Language	Language	0	0
129 #3h:		Sports Hall of Fame	(500,000)	0	0	0
	129 #1s:	Coalfield Regional Tourism Authority	0	67,500	0	0
	129 #2s:	Daniel Boone Visitor Center	0	150,000	0	0
	129 #3s:	Special Olympics	0	100,000	0	0
<b>TOTAL FOR COMMERCE AND TRADE</b>			<b>(37,107,268)</b>	<b>(31,632,500)</b>	<b>5,600,000</b>	<b>6,700,000</b>
<b>Secretary Of Education</b>						
	130 #1s:	College Lab Schools Planning \$\$ S: Removes FY12 from the Base	0	(1,200,000)	0	0
	130 #2s:	Commission on Civics Education S: Extends Sunset Date 06/30/14	0	Language	0	0
130.10 #1h:	350 #1s:	Radio Reading Services H:Transfers from DBVI S:Sets out Appropriation in DBVI	240,326	Language	0	0
<b>TOTAL SECRETARY OF EDUCATION</b>			<b>240,326</b>	<b>(1,200,000)</b>	<b>0</b>	<b>0</b>
<b>Department Of Education, Central Office Operations</b>						
	See 138#5s					
133 #1h:	below	Information Technology Certification Exams	3,000,000	0	0	0
134 #1h:		School Efficiency Reviews (See DPB for addl amendments)	Language	0	0	0
137 #1h:		STEAM Feasibility Planning Review	200,000	0	0	0
	133 #1s:	Eliminate 3rd Grade Science & History SOLs	0	(1,696,727)	0	0
	135 #1s:	Restore Educational Technology Funds	0	1,000,000	0	0
<b>TOTAL DOE - CENTRAL OFFICE OPERATIONS</b>			<b>3,200,000</b>	<b>(696,727)</b>	<b>0</b>	<b>0</b>
<b>Direct Aid To Public Education</b>						
138 #1h:		Purchase EpiPen for Schools	200,000	0	0	0
138 #2h:		Expand Youth Development Academies	950,558	0	0	0
	138 #1s:	Project Discovery S: Restores 100% \$\$	0	1,239,300	0	0
138 #3h:	138 #2s:	Communities in Schools H:Eliminates S:Cuts Half of New \$\$	(2,000,000)	(1,000,000)	0	0
138 #4h:	138 #7s:	Pilot to Recruit College Students (See SCHEV w/146 #2s)	(700,000)	(700,000)	0	0
138 #5h:		Jobs for Virginia Graduates	(500,000)	0	0	0
	138 #3s:	College Readiness Center Pilot	0	500,000	0	0
	138 #4s:	Expand CT Education Resource Center	0	225,000	0	0
	139 #12s:	Expand CT Education Equipment	0	2,000,000	0	0
See 133#1h						
above	138 #5s:	VA STAR IT Repair Certification	0	850,000	0	0
	138 #6s:	Charter Schools S: Eliminates 2nd Yr. \$\$	0	(100,000)	0	0
139 #1h:	139 #2s:	Update K-3 Class Size Reduction w/ Free Lunch Eligibility Data	44,833,958	47,095,488	0	0
139 #2h:	139 #9s:	Expand Early Intervention Reading Initiative	6,185,582	8,237,623	0	0
139 #28h:	139 #7s:	COCA for Support Positions: 9.83% b/yrs & S:24.62%/9.83%	24,295,269	42,270,977	0	0

Item Number		Amendment Description	General Fund		Nongeneral Fund	
House	Senate		House	Senate	House	Senate
139 #6h:	139 #6s:	VRS H:Full Funding @10.23% Regular Rate & \$60M S: \$45M	(20,381,674)	45,000,000	0	0
	139 #5s:	Literary Fund Revenue S: Use for VRS Payments	0	(7,200,000)	0	7,200,000
139 #5h:		Non-personal Inflation Factors	106,118,756	0	0	0
139 #3h:		PSAT Testing Fees	(1,826,032)	0	0	0
139 #4h:		Language on Consolidations	Language	0	0	0
139 #7h:		Full-Time Virtual Schools	Language	0	0	0
	139 #10s:	Virtual Virginia Online Courses	0	2,000,000	0	0
	139 #8s:	Virginia Preschool Initiative S: Incr. PPA from \$6,000 to \$6,800	0	18,218,959	0	0
	139 #1s:	Move Performance Pay Pilot to FY13 S: Elim \$3M in FY12	0	1,050,000	0	0
	139 #17s:	Restore New Teacher Mentors S: Hard-to-Staff Schools	0	1,000,000	0	0
	139 #4s:	Sales Tax S: SB597 (Amazon bill)	0	5,640,452	0	0
	139 #14s:	Governor's Schools S: Planning & Start-up Expansions	0	200,000	0	0
	139 #15s:	Governor's School S: Planning \$\$ for Hampton Roads Site	0	100,000	0	0
	139 #16s:	Governor's Schools Cap S: Increase Funding Cap by 50 Slots	0	73,402	0	0
	139 #13s:	GED Test Costs	0	(75,000)	0	0
	139 #11s:	Survey of Online Learning	0	Language	0	0
	139 #3s:	Continue School Opening Waivers	0	Language	0	0
<b>TOTAL FOR DIRECT AID</b>			<b>157,176,417</b>	<b>166,626,201</b>	<b>0</b>	<b>7,200,000</b>
<b>Virginia School For The Deaf And The Blind</b>			0			
	141 #1s:	School for the Deaf and Blind	0	300,000		0
<b>TOTAL FOR VSDB</b>			<b>0</b>	<b>300,000</b>	<b>0</b>	<b>0</b>
<b>TOTAL FOR EDUCATION: ELEMENTARY &amp; SECONDARY</b>			<b>160,616,743</b>	<b>165,029,474</b>	<b>0</b>	<b>7,200,000</b>
<b>EDUCATION: HIGHER EDUCATION</b>						
<b>State Council Of Higher Education For Virginia</b>						
	144 #1h:	VAST Program	200,000	0	0	0
	146 #1h:	146 #1s: Restore VWIL	(9,873)	230,925	0	0
	146 #2h:	146 #4s: SCHEV TJ 21 Support	300,000	400,000	0	0
	146 #3h:	146 #3s: Defer VIVA	(2,800,000)	(2,800,000)	0	0
	144 #1s:	SCHEV - Fund Two-Year Transfer Grant Legislation	0	2,600,000	0	0
	144 #2s:	SCHEV - Commonwealth Toll Assistance Program	0	1,000,000	0	0
		SCHEV - Teacher Education Pilot Program	0	350,000	0	0
<b>Christopher Newport University</b>						
	149 #1h:	CNU HAC Package	384,626	0	0	0
	150 #1h:	CNU Adjust Financial Aid	(242,938)	0	0	0
	149 #1s:	CNU - Reallocation Percentages	0	Language	0	0
	149 #2s:	CNU - Faculty Salary Increase	0	327,147	0	212,699
	149 #3s:	CNU - Partially Redirect Degree Incentive Funding	0	(637,068)	0	0
	150 #1s:	CNU - Graduate Financial Aid	0	3,704	0	0
	150 #2s:	CNU - Increase Undergraduate Financial Aid	0	218,644	0	0
<b>The College Of William And Mary In Virginia</b>						
	153 #1h:	CWM HAC Package	16,893	0	0	0
	154 #1h:	CWM Adjust Financial Aid	(105,120)	0	0	0

Item Number		Amendment Description	General Fund		Nongeneral Fund	
House	Senate		House	Senate	House	Senate
	153 #1s:	CWM - Reallocation Percentages	0	Language	0	0
	153 #2s:	CWM - Faculty Salary Increase	0	683,748	0	1,025,621
	153 #3s:	CWM - Partially Redirect Degree Incentive Funding	0	(782,388)	0	0
	154 #1s:	CWM - Graduate Financial Aid	0	63,688	0	0
	154 #2s:	CWM - Increase Undergraduate Financial Aid	0	94,608	0	0
<b>Richard Bland College</b>						
	157 #1h:	RBC HAC Package	1,095	0	0	0
	158 #1h:	:RBC Adjust Financial Aid	(72,780)	0	0	0
	157 #1s:	RBC - Reallocation Percentages	0	Language	0	0
	157 #2s:	:RBC - Faculty Salary Increase	0	50,448	0	25,873
	157 #3s:	RBC - Partially Redirect Degree Incentive Funding	0	(122,550)	0	0
	158 #1s:	RBC - Increase Undergraduate Financial Aid	0	65,502	0	0
<b>Virginia Institute Of Marine Science</b>						
	161 #1s:	VIMS - Fund Sea Level Rise Study	0	50,000	0	0
	161 #2s:	VIMS - Faculty Salary Increase	0	216,999	0	11,421
	162 #1s:	VIMS - Graduate Financial Aid	0	3,013	0	0
<b>George Mason University</b>						
	164 #1h:	164 #1s: Add 4VA Language Under Participating Higher Education Institution	Language	Language	0	0
	164 #2h:	GMU HAC Package	264,644	0	0	0
	165 #1h:	GMU Adjust Financial Aid	(1,201,460)	0	0	0
	164 #2s:	GMU - Reallocation Percentages	0	0	0	0
	164 #3s:	GMU - Faculty Salary Increase	0	1,814,337	0	1,743,187
	164 #4s:	GMU - Partially Redirect Degree Incentive Funding	0	(2,527,930)	0	0
	165 #1s:	GMU - Graduate Financial Aid	0	265,472	0	0
	165 #2s:	GMU - Increase Undergraduate Financial Aid	0	1,081,314	0	0
<b>James Madison University</b>						
	168 #1h:	168 #1s: Add 4VA Language Under Participating Higher Education Institution	Language	Language	0	0
	168 #2h:	JMU HAC Package	2,982,531	0	0	0
	169 #1h:	JMU Adjust Financial Aid	(422,890)	0	0	0
	168 #2s:	JMU - Reallocation Percentages	0	Language	0	0
	168 #3s:	JMU - Faculty Salary Increase	0	1,022,670	0	1,134,861
	168 #4s:	JMU - Partially Redirect Degree Incentive Funding	0	(2,069,760)	0	0
	169 #1s:	JMU - Graduate Financial Aid	0	151,648	0	0
	169 #2s:	JMU - Increase Undergraduate Financial Aid	0	380,600	0	0
<b>Longwood University</b>						
	172 #1h:	172 #1s&2s: Longwood NGF Adjustment	0	0	1,291,192	1,291,192
	172 #2h:	Longwood HAC Package	130,091	0	0	0
	173 #1h:	Longwood Adjust Financial Aid	(260,680)	0	0	0
	174 #1h:	174 #1s: Correct Language for Student Financial Aid	Language	Language	0	0
	172 #3s:	LU - Reallocation Percentages	0	Language	0	0
	172 #4s:	LU - Faculty Salary Increase	0	290,412	0	172,765
	172 #5s:	LU - Partially Redirect Degree Incentive Funding	0	(490,502)	0	0
	173 #1s:	LU - Graduate Financial Aid	0	699	0	0
	173 #2s:	LU - Increase Undergraduate Financial Aid	0	234,612	0	0

Item Number		Amendment Description	General Fund		Nongeneral Fund	
House	Senate		House	Senate	House	Senate
<b>Norfolk State University</b>						
176 #1h:		NSU HAC Package	1,522,714	0	0	0
177 #1h:		NSU Adjust Financial Aid	(1,032,620)	0	0	0
	176 #1s:	NSU - Reallocation Percentages	0	Language	0	0
	176 #2s:	NSU - Faculty Salary Increase	0	256,225	0	211,339
	176 #3s:	NSU - Partially Redirect Degree Incentive Funding	0	(421,388)	0	0
	176 #4s:	NSU - Center of Excellence in Minority Health Disparities	0	155,000	0	0
	177 #1s:	NSU - Graduate Financial Aid	0	65,345	0	0
	177 #2s:	NSU - Increase Undergraduate Financial Aid	0	533,358	0	0
<b>Old Dominion University</b>						
180 1h:		ODU HAC Package	337,647	0	0	0
181 #1h:		ODU Adjust Financial Aid	(1,196,828)	0	0	0
182 #1h /						
180 #2h	182 #1s:	ODU Adjust Research	(36,000)	(36,000)	0	0
	180 #1s:	ODU - Reallocation Percentages	0	Language	0	0
	180 #2s:	ODU - Faculty Salary Increase	0	1,070,598	0	868,891
	180 #3s:	ODU - Partially Redirect Degree Incentive Funding	0	(1,998,322)	0	0
	181 1s:	ODU - Graduate Financial Aid	0	216,206	0	0
	181 #2s:	ODU - Increase Undergraduate Financial Aid	0	1,077,146	0	0
<b>Radford University</b>						
184 1h:		Radford HAC Package	960,263	0	0	0
185 #1h:		Radford Adjust Financial Aid	(345,120)	0	0	0
	184 #1s:	RU - Reallocation Percentages	0	Language	0	0
	184 #2s:	RU - Faculty Salary Increase	0	618,743	0	379,230
	184 #3s:	RU - Partially Redirect Degree Incentive Funding	0	(1,117,476)	0	0
	185 #1s:	RU - Graduate Financial Aid	0	100,212	0	0
	185 #2s:	RU - Increase Undergraduate Financial Aid	0	310,608	0	0
<b>University Of Mary Washington</b>						
188 #1h:		UMW HAC Package	235,109	0	0	0
189 #1h:		UMW Adjust Financial Aid	(162,680)	0	0	0
192 #1h:	192 #1s:	UMW Dahlgren	1,150,000	575,000	350,000	350,000
	188 #1s:	UMW - Reallocation Percentages	0	Language	0	0
	188 #2s:	UMW - Faculty Salary Increase	0	302,475	0	233,828
	188 #3s:	UMW - Partially Redirect Degree Incentive Funding	0	(542,748)	0	0
	189 #1s:	UMW - Graduate Financial Aid	0	6,199	0	0
	189 #2s:	UMW - Increase Undergraduate Financial Aid	0	146,412	0	0

Item Number		Amendment Description	General Fund		Nongeneral Fund	
House	Senate		House	Senate	House	Senate
<b>University Of Virginia</b>						
195 #1h:	195 #2s:	Add 4VA Language Under Participating Higher Education Institutions	Language	Language	0	0
195 #2h:		UVA HAC Package	1,741,358	0	0	0
196 #1h:		UVA Adjust Financial Aid	(237,712)	0	0	0
197 #1h /						
196 #5h	197 #2s:	UVA Adjust Research	(1,500,000)	(1,500,000)	0	0
197 #2h:		UVA Cancer Research	3,000,000	0	0	0
	195 #1s:	Provide funding to support the Virginia Logistics Research Center	0	650,000	0	0
	195 #3s:	UVA - Reallocation Percentages	0	Language	0	0
	185 #4s:	UVA - Faculty Salary Increase	0	1,812,487	0	3,184,277
	195 #5s:	UVA - Partially Redirect Degree Incentive Funding	0	(1,944,288)	0	0
	196 #1s:	UVA - Graduate Financial Aid	0	333,033	0	0
	196 #2s:	UVA - Increase Undergraduate Financial Aid	0	213,940	0	0
	197 #1s:	Modify language to support other areas of research	0	Language	0	0
<b>University Of Virginia Medical Center</b>						
199 #1h:		UVA-H Community Health	Language	0	0	0
<b>University Of Virginia's College At Wise</b>						
202 #1h:		UVA-Wise HAC Package	4,728	0	0	0
203 #1h:		UVA-Wise Adjust Financial Aid	(663,820)	0	0	0
	202 #1s:	UVA-Wise - Reallocation Percentages	0	Language	0	0
	202 #2s:	UVA-Wise - Faculty Salary Increase	0	126,971	0	72,356
	202 #3s:	UVA-Wise - Partially Redirect Degree Incentive Funding	0	(144,964)	0	0
	203# 1s:	UVA-Wise - Increase Undergraduate Financial Aid	0	102,438	0	0
<b>Virginia Commonwealth University</b>						
206 #1h:		VCU HAC Package	14,670	0	0	0
207 #1h:		VCU Adjust Financial Aid	(1,462,470)	0	0	0
208 #1h:		VCU Cancer Research	3,000,000	0	0	0
	206 #1s:	VCU - Reallocation Percentages	0	Language	0	0
	206 #2s:	VCU - Faculty Salary Increase	0	2,405,507	0	2,019,694
	206 #3s:	VCU - Partially Redirect Degree Incentive Funding	0	(2,563,004)	0	0
	206 #4s:	VCU - Redirect Planning Funds for VA Treatment Center for Children	0	(250,000)	0	0
	207 #1s:	VCU - Graduate Financial Aid	0	264,043	0	0
	207 #2s:	VCU - Increase Undergraduate Financial Aid	0	1,316,224	0	0
<b>Virginia Community College System</b>						
212 #1h:	212 #1s:	Corrects Funding Transferred to Workforce Development Programs	0	0	74,258,680	74,258,680
212 #2h:		VCCS HAC Package	2,190,844	0	0	0
213 #1h:		VCCS Adjust Financial Aid	(5,165,372)	0	0	0
215 #1h:	215 #1s:	VCCS Adjust New Initiative	(4,000,000)	(2,000,000)	0	0
	212 #2s:	VCCS - Reallocation Percentages	0	Language	0	0
	212 #3s:	VCCS - Faculty Salary Increase	0	4,780,674	0	2,880,662
	212 #4s:	VCCS - Partially Redirect Degree Incentive Funding	0	(6,396,048)	0	0
	213 #1s:	VCCS - Increase Undergraduate Financial Aid	0	4,648,834	0	0

Item Number		Amendment Description	General Fund		Nongeneral Fund	
House	Senate		House	Senate	House	Senate
<b>Virginia Military Institute</b>						
218 #1h:		VMI HAC Package	10,688	0	0	0
219 #1h:		VMI Adjust Financial Aid	(37,366)	0	0	0
	218 #1s:	VMI - UMA Language Amendment	0	Language	0	0
	218 #2s:	VMI - Reallocation Percentages	0	Language	0	0
	218 #3s:	VMI - Faculty Salary Increase	0	112,771	0	167,059
	218 #4s:	VMI - Partially Redirect Degree Incentive Funding	0	(125,156)	0	0
	219 #1s:	VMI - Increase Undergraduate Financial Aid	0	33,630	0	0
<b>Virginia Polytechnic Institute And State University</b>						
223 #1h:	223 #1s:	Add 4VA language under participating higher education institution	Language	Language	0	0
223 #2h:		VT HAC Package	36,109	0	0	0
224 #1h:		VT Adjust Financial Aid	(678,554)	0	0	0
225 #1h /						
223 # 3h	225 #1s:	VT Adjust Research	(1,500,000)	(1,500,000)	0	0
226 #1h:		VT Unique Military	600,000	0	0	0
	223 #2s:	VT - Reallocation Percentages	0	Language	0	0
	223 #3s:	VT - Faculty Salary Increase	0	2,121,069	0	3,039,683
	223 #4s:	VT- Partially Redirect Degree Incentive Funding	0	(3,257,486)	0	0
	227 #1s:	VT - Graduate Financial Aid	0	268,136	0	0
	224 #2s:	VT - Increase Undergraduate Financial Aid	0	610,698	0	0
<b>Virginia Cooperative Extension And Agricultural Experiment Station</b>						
228 #1h:	228 #1s:	Cooperative Extension	1,000,000	1,000,000	0	0
	228 #2s:	VT-Ext. - Faculty Salary Increase	0	755,742	0	39,776
<b>Virginia State University</b>						
229 #1h:	229 #1s:	VSU Adjust FTE	Language	Language	0	0
229 #2h:		VSU HAC Package	593,268	0	0	0
230 #1h:		VSU Adjust Financial Aid	(438,868)	0	0	0
	229 #2s:	Provide positions to support the Virginia Logistics Research Center	0	0	0	0
	229 #3s:	VSU - Reallocation Percentages	0	Language	0	0
	229 #4s:	VSU - Faculty Salary Increase	0	252,321	0	298,598
	229 #5s:	VSU - Partially Redirect Degree Incentive Funding	0	(333,478)	0	0
	230 #1s:	VSU - Graduate Financial Aid	0	36,456	0	0
	230 #2s:	VSU - Increase Undergraduate Financial Aid	0	394,982	0	0
	231 #1s:	VSU - Faculty Research Initiative Grants	0	155,000	0	0
<b>Cooperative Extension And Agricultural Research Services</b>						
	233 #1s:	VSU-Ext - Faculty Salary Increase	0	39,404	0	2,074
<b>Eastern Virginia Medical School</b>						
245 #1h:		EVMS Indigent Care	(369,486)	0	0	0
245 #2h:		EVMS Fund Split Technical Correction	(1,127,180)	0	1,127,180	0
	245 #1s:	EVMS - Phase-In New Funding	0	(1,781,341)	0	0
<b>Institute For Advanced Learning And Research</b>						
	248 #1s:	IALR - Phase-In New Funding for Research and Development	0	(600,000)	0	0

Item Number		Amendment Description	General Fund		Nongeneral Fund	
House	Senate		House	Senate	House	Senate
<b>Southern Virginia Higher Education Center</b>						
	250 #1s:	SVHEC - Fund Operation of Higher Education Centers	0	450,000	0	0
<b>Jefferson Science Associates, Llc</b>						
	252 #1h:	252 #1s: Jeff Labs New Funding	(1,000,000)	(1,000,000)	0	0
<b>Higher Education Research Initiative</b>						
	253 #1h:	253 #1s: HERI Adjust Research	(18,221,278)	(13,201,278)	0	0
<b>Virginia College Building Authority</b>						
	254 #1h:	254 #1s: Correct debt service amounts for the purchase of equipment	Language	Language	0	0
		254 #2s: VCBA - Research HEETF	0	Language	0	0
<b>TOTAL FOR EDUCATION: HIGHER EDUCATION</b>			<b>(23,613,817)</b>	<b>(10,225,098)</b>	<b>77,027,052</b>	<b>93,623,766</b>
<b>EDUCATION: OTHER</b>						
<b>Frontier Culture Museum Of Virginia</b>						
	234 #1h:	FCM Part-time Staff	200,000	0	0	0
	235 #2h:	234 #1s: FCM VITA adjustment	150,000	151,926	0	0
<b>Library of Virginia</b>						
		237 #1s: Library of Virginia Electronic Records	0	438,000	0	0
		238 #1s: Library of Virginia-Find It Virginia	0	1,000,000	0	0
		239 #1s: Aid to Public Libraries	0	590,872	0	0
<b>Virginia Commission For The Arts</b>						
	243 #1h:	VCOA Memberships	(72,000)	0	0	0
		242 #1s: Commission for the Arts	0	299,586	0	0
<b>TOTAL FOR EDUCATION: OTHER</b>			<b>278,000</b>	<b>2,480,384</b>	<b>0</b>	<b>0</b>
<b>FINANCE</b>						
<b>Department Of Accounts</b>						
	259 #1h:	Transfer Commonwealth Health Research Fund to DOA - Transfer Payments	0	0	(2,454,288)	0
	260#1h:	260 #1s: Connect and clarify funding references	Language	Language	0	0
		260 #2s: Standard Vendor Database	0	Language	0	0
<b>Department Of Accounts Transfer Payments</b>						
	268 #1h:	LOD - Non-participating Localities Provide Benefits Directly	Language	0	0	0
	268 #2h:	LOD - Non-participating Localities do not Contribute to Administrative Cost	Language	0	0	0
		268 #2s: DOA: Line of Duty Act workgroup	Language	Language		0
	269.10 #1h:	270.1 #1s: DOA: Commonwealth Health Research Board	0	0	2,454,288	198,400
<b>Department Of Planning And Budget</b>						
	271 #1h:	271 #1s: School Efficiency Review Program	(294,412)	900,000	0	0
<b>Department Of Taxation</b>						
	273 #1h:	273 #1s: Correct embedded item reference	Language	Language	0	0
	274 #1h:	274 #1s: Eliminate positions in mapping unit	0		0	
<b>Department Of The Treasury</b>						
		276 #1s: Treasury: Haynesworth Claims Bill (SB 41)	0	1,075,178	0	0
	277 #1h:	Use Debit Cards to Disburse Student Loan Refunds	Language	0	0	0

Item Number		Amendment Description	General Fund		Nongeneral Fund	
House	Senate		House	Senate	House	Senate
<b>Treasury Board</b>						
280 1h:	280 1s:	Treasury Board Regional Jail	0	0	0	0
280 2h:		Treasury Board Savings	(13,423,339)	0	0	0
280 3h:		Out-of-State Capital Fee Update	(5,335,110)	0	5,335,110	0
	280 2s:	VCBA Debt Service	0	Language		0
	280 3s:	Treasury Bd: HEETF Debt Service	0	1,920,000		0
	280 4s:	Treasury Bd: Debt Service for New Projects	0	907,516		0
<b>TOTAL FOR FINANCE</b>			<b>(19,052,861)</b>	<b>4,802,694</b>	<b>5,335,110</b>	<b>198,400</b>
<b>HEALTH AND HUMAN RESOURCES</b>						
<b>Secretary Of Health And Human Resources</b>						
	282 #1s:	Secretary to Develop Fall Prevention Strategy	0	Language		0
	282 #2s:	Report on Health Care Safety Net	0	Language		0
315 #2h:	282 #3s:	S: DOJ Implementation Account / H: Allocate BHDS Trust Fund in DBHDS	Language	Language		0
<b>Comprehensive Services For At-Risk Youth And Families</b>						
283 #1h:	283 #1s:	Adjust Appropriation to Reflect CSA Caseload and Utilization	(17,714,219)	(17,696,976)	0	0
	283 #2s:	Reduce Funding for CSA Audit	0	(120,000)	0	0
	283 #3s:	Restore CSA Funding for Wrap-around Services	0	5,401,216	0	0
	283 #4s:	Repeal Fiscal Disincentives in Certain Localities	0	415,608	0	0
<b>Department For The Aging</b>						
284 #1h:		Restore Funds for Home and Community-based Aging Services	263,706	0	0	0
284 #2h:	284 #1s:	H: Provide Funding for Aging Agencies / S: Provide GF for Hold Harmless & Aging Svs.	1,000,000	3,325,000	0	0
284 #3h:	284 #4s:	Allow department to operate Long-Term Care Ombudsman program	Language	Language	0	0
284 #4h:	284 #5s:	Implementation of Dementia State Plan	Language	Language	0	0
	284 #2s:	Correct Funding for Prince William Care Coordination	0	(5,500)	0	0
	284 #3s:	Restore Funding for MEOC - Pharmacy Connect	0	323,250	0	0
<b>Department For The Deaf And Hard-Of-Hearing</b>						
	288 #1s:	Restore Funding for Interpreter Services	0	33,800	0	0
<b>Department Of Health</b>						
290 #1h:		Allocate Portion of \$4.25 for Life Funds for EMS Technician Testing	Language	0	0	0
	290 #1s:	Restore NGF for Emergency Medical Services	0	Language	0	1,000,000
	290 #2s:	Reallocate State Office of EMS Funding for Workgroup	0	Language	0	0
292 #1h:		Restore Language Transferring Portion of Vital Statistics Fee	Language	0	0	0
293 #1h:	293 #2s:	H: Lyme Disease Surveillance / S: Phase-in funding	(100,000)	(56,250)	0	0
	293 #1s:	Provide Funding to Eliminate Waiting List for Aids Drug Assistance Program	0	500,000	0	0
	294 #1s:	Phase-in Funding for Medical Facility Inspectors	0	(274,432)	0	0
296 #2h:	296 #1s:	H: Restore Funding & Plan for Local Dental Services / S: Restore Funds & Plan	967,944	1,935,888	696,362	1,392,724
296 #1h:		Reduce Fees for Restaurant Annual Permit Renewal Fees	908,240	0	(908,240)	
297 #1h:	297 #5s:	Restore Funding for Virginia Health Care Foundation	2,040,286	2,040,286	0	0
297 #2h:	297 #2s:	Restore Funding for Free Clinics	1,598,200	1,598,200	0	0
297 #3h:	297 #3s:	Restore Funding for Community Health Centers	1,204,375	1,204,375	0	0
297 #4h:	297 #7s:	Restore Funding for CHIP of Virginia	727,628	1,000,000	0	0
297 #6h:	297 #4s:	Restore Funding for VHI Patient Level Database	118,711	123,657	0	0
297 #5h:		Restore Funds to Health Safety Net Providers	510,800	0	0	

Item Number		Amendment Description	General Fund		Nongeneral Fund	
House	Senate		House	Senate	House	Senate
297 #7h:		Funding for Proton Beam Therapy	1,500,000	0	0	
	297 #1s:	Restore funding for Statewide Sickle Cell Chapters of VA	0	45,000	0	0
	297 #6s:	Restore Funding for Poison Control Centers	0	1,000,000	0	(1,000,000)
	297 #8s:	Report on Funding for Poison Control Centers	0	Language	0	0
298 #1h:		Reduce Fees for Community Waterworks Connections	1,682,326	0	(1,682,326)	0
<b>Department Of Medical Assistance Services</b>						
307 #1h:	307 #20s:	Capture savings from federal bonus payment for Medicaid Enrollment of Children	(8,233,670)	(8,233,670)	8,233,670	8,233,670
307 #2h:	307 #15s:	Federal Health Care Reform - Revised Estimate of Woodwork Effect	(44,344,236)	(44,344,236)	(44,344,236)	(44,344,236)
307 #5h:	307 #17s:	Correct Estimates for Hospital Inflation Savings	(4,638,262)	(4,638,262)	(4,638,262)	(4,638,262)
308 #1h:	307 #16s:	Federal Health Care Reform - Revised Estimate of Match Rates	(7,558,807)	(7,558,807)	7,558,807	7,558,807
	307 #18s:	Savings from Enrolling Veterans in Federal Health Care Programs	0	(1,000,000)	0	(1,000,000)
	306 #1s:					
307 #3h:	307 #11s:	HB 183 / SB 568 Extend Medicaid/FAMIS to Pregnant Immigrants & Children	1,103,035	2,205,342	1,563,549	2,888,748
	307 #4s:					
307 #4h:	307 #19s:	Medicaid Funding for the State Teaching Hospitals	8,743,133	8,743,133	55,326,100	55,326,100
307 #6h:	307 #7s:	Partially Restore Inflation for Hospital Inpatient Payments	37,670,056	39,976,385	30,839,699	39,976,385
307 #7h:	307 #7s:	Restore Inflation for Nursing Facilities	29,049,838	30,000,000	29,049,838	30,000,000
	307 #8s:	Redirect Funding for Nursing Facility Capital to Operating	0	(10,000,000)	0	(10,000,000)
307 #8h:		Increase Medicaid Rates for Congregate Care Waiver Services	4,172,661	0	4,172,661	0
	307 #6s:	Increase Medicaid Ambulance Rates by 5 Percent	0	213,290	0	213,290
	307 #14s:	Increase Early Intervention Case Management Rates	0	549,504	0	549,504
	307 #23s:	Contingent Personal Care Rate Increase	0	Language	0	0
307 #9h:		Add 200 Intellectual Disability Waivers	9,356,325	0	9,356,325	0
307 #10h:		Add 50 Developmentally Disabled Waiver Slots	1,115,850	0	1,115,850	0
	307 #12s:	Restore Personal Care Hours for Medicaid Waiver Recipients	0	2,000,000	0	2,000,000
307 #11h:	307 #21s:	Exempt Certain Behavioral Health Drugs from Medicaid PDL	2,100,000	3,350,000	2,100,000	3,350,000
	310 #1s:	Restore Funds for FAMIS Outreach Contract	0	333,048	0	582,518
307 #12h:		Allow Adults with ID on EDCD Waiver to Receive Facility Respite Care	Language	0	0	0
307 #13h:		Add Provider Organizations to Medicaid Work Group on Intensive In-home Service Rates Basec	Language	0	0	0
307 #15h:		Revise Home and Community Based Services Audit Methodology	Language	0	0	0
307 #16h:		Enhance Qualifications for Consumer Directed Service Facilitators	Language	0	0	0
307 #14h:	307 #22s:	Care Coordination for Behavioral Health Services	Language	Language	0	0
307 #17h:	307 #3s:	Care Coordination of High Need Medicaid Recipients	Language	Language	0	0
307 #18h:	307 #1s:	Medicaid Provider Appeals Procedures	Language	Language	0	0
	307 #2s:	Require Consultation on Intensive In-home Rates	0	Language	0	0
	307 #5s:	Report on Impact of SSI Eligibility Reduction	0	Language	0	0
	307 #9s:	Report on Medicaid Lien Authority for Estate Recovery	0	Language	0	0
	307 #13s:	Employment First - DMAS	0	Language	0	0
307 #19h:	307 #10s:	Medicaid Fraud and Abuse: H: Report on MFCU / S: Comprehensive Plan	Language	Language	0	0
310 #1h:		Medicaid Fraud & Abuse: Plan for Provider Exclusion and Removal	Language	0	0	0
310 #2h:		Medicaid Fraud & Abuse: Plan for Medicaid Admin. Hearings on Recipient Fraud	Language	0	0	0

Item Number		Amendment Description	General Fund		Nongeneral Fund	
House	Senate		House	Senate	House	Senate
<b>Department of Behavioral Health and Developmental Services</b>						
315 #1h:		Provide Funds for Children's Mobile Crisis Services	1,000,000	0	0	0
	315 #2s:	Child Psychiatry Demonstration Projects	0	2,230,158	0	0
	314 #1s:	Report on Substance Abuse Services from ABC Profits	0	Language	0	0
	314 #2s:	Employment First - DBHDS	0	Language	0	0
	315 #1s:	Add Funding for Jail Diversion - Drop Off Centers	0	2,000,000	0	0
	319 #1s:	Restore Funding for Northern Virginia MHI Beds	0	900,000	0	0
	327 #1s:	Level Fund Center for Behavioral Rehabilitation	0	(969,307)	0	0
<b>Department Of Rehabilitative Services</b>						
330 #1h:		Restore Funding Long-term Rehabilitation Case Mgmt.	20,306	0	0	0
330 #1h:	330 #3s:	Restore Funding for Brain Injury Services	466,632	155,946	0	0
330 #1h:	330 #4s:	Restore Funding for Personal Assistance Services	140,000	140,000	0	0
330 #1h:	330 #1s:	Restore Funding for Center for Independent Living	175,506	175,506	0	0
330 #2h:	330 #2s:	Restore Funding Community-based Employment Support Services	538,126	538,126	0	0
330 #3h:		Eliminate Earmarked Funds for Didlake	(400,000)	0	0	0
<b>Department Of Social Services</b>						
336 #1h:	345 #1s:	H: Stagger Issuance of SNAP Benefits for New Enrollees / S: Eliminate Staggered Issuance	(100,000)	(100,000)	(100,000)	(100,000)
341 #1h:		Child Protection Accountability Project	Language	0	0	0
343 #1h:	343 #2s:	Restore Funding for Community Action Agencies	1,000,000	1,000,000	0	0
	343 #3s:	Restore Funding for Child Advocacy Centers	0	1,862,000	0	0
343 #2h:		Reduce Funding for Virginia Early Childhood Foundation	(1,500,000)	0	0	0
343 #3h:		Eliminate Funding for Northern Virginia Family Services	(400,000)	0	0	0
343 #4h:		Eliminate Funding for Oxbow Center	(176,000)	0	0	0
	338 #1s:	Restore Funding to Local Departments of Social Services	0	2,899,684	0	4,142,408
	340 #1s:	Increase Auxiliary Grant Rate by 2.5 Percent	0	3,097,652	0	0
	342 #1s:	Restore General Relief for Unattached Children Program	0	1,117,132	0	0
	343 #1s:	Restore Funding for Healthy Families	0	760,000	0	0
<b>Department For The Blind And Vision Impaired</b>						
350 #1h:	350 #1s:	H: Transfer Radio Reading Services to DOE / S:Language Sets Out Approp. In DBVI	(240,326)	Language	0	0
	355 #1h:	HB 1291 Executive Reorganization-Merge DBVI into DRS	(219,450)	0	0	0
<b>TOTAL FOR HEALTH AND HUMAN RESOURCES</b>			<b>23,548,714</b>	<b>28,195,746</b>	<b>98,339,797</b>	<b>96,131,656</b>
<b>NATURAL RESOURCES</b>						
<b>Secretary Of Natural Resources</b>						
358 #1h:	358 #1s:	Eliminate Council on Indians	(141,672)	(141,672)	0	0
358 #2h:		WQIF Reserve Powers of Natural Resources Secretary	Language	0	0	0
358 #3h:		Elimination of Proposed Use of Reserve for Unfunded Needs	Language	0	0	0
<b>Department Of Conservation And Recreation</b>						
360 #1h:	360 #6s:	Restore Funding for Soil and Water Conservation Districts	2,000,000	4,093,680	0	0
360 #2h:	360 #1s:	Friends of the Chesapeake License Revenue Use	0	0	307,662	307,662
360 #3h:		Rehabilitation of High Hazard Dam	258,290	0	0	0
360 #4h:	360 #5s:	Rappahannock River Basin-U.S. ACE Planning	15,000	15,000	0	0
360 #5h:		Provide Required Deposit to WQIF Reserve -- DCR	Language	0	0	0
360 #6h:		South River Dam #10A Rehabilitation	Language	0	0	0

Item Number		Amendment Description	General Fund		Nongeneral Fund	
House	Senate		House	Senate	House	Senate
361 # 1h:	361 #1s:	Restoration of State Park Funding	900,000	1,600,000	(900,000)	0
	360 #2s:	Coastal VA Wildlife Observatory	0	15,000	0	0
	360 #3s:	Funding for Agricultural Best Management Practices	0	30,000,000	0	0
	360 #4s:	Rappahannock River Gauging Network	0	22,500	0	0
	361 #2s:	Preservation of Open Space Lands	0	2,000,000	0	0
<b>Department Of Environmental Quality</b>						
364 #1h:	364#2s:	Chesapeake Bay Educational Field Studies	80,000	160,000	0	0
365 #1h:	365 #1s:	Provide authority for Title V regulations	Language	(625,000)	0	625,000
366 #1h:		Provide Required Deposit to WQIF Reserve -- DEQ	Language	0	0	0
	364 #1s:	Interstate Commission on the Potomac River Basin	0	302,000	0	0
	366 #1s:	Transfer WQIF to Nonpoint Source	0	(30,000,000)	0	0
	366 #2s:	Nutrient Offset Fund	0	Language	0	0
	366 #3s:	Litter Control and Recycling Grants	0	0	0	338,628
	367 #1s:	Funding for Legal Services	0	(480,000)	0	0
	367 #2s:	Waste Tire Funds for Environmental Programs	0	(4,660,000)	0	4,660,000
<b>Department Of Game And Inland Fisheries</b>						
370 #1h:		DGIF Consolidation	Language	0	0	0
<b>Department Of Historic Resources</b>						
372 #1h:	372 #2s:	Transfer general fund dollars to the correct service area	220,768	220,768	0	0
373 #1h:	373 #1s:	Transfer general fund dollars to the proper service area	(220,768)	(220,768)	0	0
	372 #1s:	Civil War Historic Site Preservation Fund	0	0	0	0
	372 #3s:	Funding for Legal Services	0	(133,000)	0	0
<b>Marine Resources Commission</b>						
	374 #1s:	Restore GF Supplanted by Fishing Tournament	0	400,000	0	0
	374 #2s:	Oyster Replenishment	0	500,000	0	0
	374 #3s:	Marine Debris Removal Program	0	1,000,000	0	0
	376 #1s:	Restore Saltwater Sport Fishing Tournament	0	0	0	0
<b>TOTAL FOR NATURAL RESOURCES</b>			<b>3,111,618</b>	<b>4,068,508</b>	<b>(592,338)</b>	<b>5,931,290</b>
<b>PUBLIC SAFETY</b>						
<b>Department Of Alcoholic Beverage Control</b>						
	381 #1s:	ABC Licensing Process		0		500,000
<b>Department Of Corrections</b>						
385 #1h:		Elimination of SURE Program	(1,848,576)	0	0	0
388 #1h:		Use of Woodrum Impacts for agency operations	(12,331,667)	0	0	0
389 #1h:		HB 752--Alter Woodrum language for strangulation bill	Language	0	0	0
389 #2h:		HB 624--Provide Woodrum appropriation for Sex Offender Registry legislation	50,000	0	0	0
389 #3h:	389 #2s:	Increase funding for sexual violent predator unit	191,625	191,625	0	0
389 #4h:		HB 1140--Woodrum Impact for Adding Carisoprodol to Drug Control Act	50,000	0	0	0
389 #5h:		HB 546--Provide Woodrum appropriation for predicate gang crimes	3,358	0	0	0
389 #6h:		HB 508--Provide Woodrum appropriation for synthetic marijuana penalties	50,000	0	0	0
389 #7h:		HB 964--Impose Penalty for Grooming Video Usage	Language	0	0	0
389 #8h:		HB 973--Impose Additional Penalties for Sex Crimes against Minors	Language	0	0	0
389 #9h:		HB 963--Woodrum Impact for solicitation of child pornography	50,000	0	0	0

Item Number		Amendment Description	General Fund		Nongeneral Fund	
House	Senate		House	Senate	House	Senate
389 #10h:		Alter total Woodrum impact in HB 30	Language	0	0	0
	386 #1s:	Waiver for Temporary Jail Structures - Revised	0	Language	0	0
	386 #2s:	Board of Corrections Measure of Capacity	0	Language	0	0
	388 #1s:	Open Grayson County Correctional Facility - Language	0	Language	0	0
	389 #1s:	Payments in Lieu of Taxes	0	2,704,000	0	0
	389 #3s:	Corrections Special Reserve Fund	0	(5,916,733)	0	0
<b>Department Of Criminal Justice Services</b>						
393 #7h:	393 #1s:	Internet Crimes Against Children (ICAC)	Language	0	0	720,000
	395 #1s:	HB 599 Annexation Moratorium	0	Language	0	0
<b>Department Of Emergency Management</b>						
398 #1h:	3-2.03 #2s	Anticipation Loans for Disaster Relief	Language	See 3-2.03 #2s	0	0
<b>Department Of Forensic Science</b>						
405 #1h:	405 #1s:	Restore Forensic Photography Positions	0	0	0	0
	405 #2s:	DNA Notification Project	0	Language	0	0
<b>Department Of Juvenile Justice</b>						
	410 #1s:	JCC Apprenticeship Program	0	Language	0	0
<b>Department Of Military Affairs</b>						
412 #1h:	412 #1s:	Reflect appropriation transfer for Commonwealth Challenge Program	2,670,426	2,670,426	0	0
	411 #1s:	DMA - Virginia National Guard Out-of-State Member Grant	0	970,000	0	0
<b>Department Of State Police</b>						
416 #1h:	416 #1s:	Additional Support for Firearms Background Checks	400,000	2,683,612	0	(1,879,364)
	416 #2h:	Additional Position for State Police	0	0	0	0
393 #7h:	417# 1s:	Northern VA ICAC	See 393 #7h	0	0	400,000
<b>Virginia Parole Board</b>						
	420 #1s:	Parole Board Members to Full-Time Status	0	200,000	0	0
<b>TOTAL FOR PUBLIC SAFETY</b>			<b>(10,714,834)</b>	<b>3,502,930</b>	<b>0</b>	<b>(259,364)</b>
<b>TECHNOLOGY</b>						
<b>Innovation And Entrepreneurship Investment Authority</b>						
423 #1h:		Qualifying Institutions for CRCF grants	Language	0	0	0
423 #2,#3 h:	423 #1s:	Eliminate Marketing Initiatives	(2,280,000)	(2,280,000)	0	0
<b>Virginia Information Technologies Agency</b>						
426 #1h:	426 #1s:	Remove service area reference	Language	Language	0	0
427 #1h:	427 #1s:	Connect and clarify funding references	Language	Language	0	0
427 #2h:	427 #2s:	Remove duplicative language	Language	Language	0	0
	427 #3s:	Data Standards	0	Language	0	0
<b>TOTAL FOR TECHNOLOGY</b>			<b>(2,280,000)</b>	<b>(2,280,000)</b>	<b>0</b>	<b>0</b>
<b>TRANSPORTATION</b>						
<b>Secretary Of Transportation</b>						
430 #1h:		No Mandatory PLA for Dulles Rail or CTB Projects	Language	0	0	0
430 #2h:		Review of NOVA MPO Structure	Language	0	0	0
430 #3h:		Review of Devolution Options	Language	0	0	0
430 #4h:		Transportation Accountability Comm Review of Project Procurement	Language	0	0	0
430 #5h:	430 #2s:	VCSFA	Language	Language	0	0

Item Number		Amendment Description	General Fund		Nongeneral Fund	
House	Senate		House	Senate	House	Senate
	430 #1s:	Wallops Flight Facility Capital Acquisition	0	(4,000,000)	0	0
	430 #3s:	Procurement of GeoTextiles	0	Language	0	0
<b>Department Of Motor Vehicles</b>						
	435 #1h:	Pilot Project Driving Simulators	Language	0	0	0
<b>Department Of Rail And Public Transportation</b>						
	440 #1s:	Hampton Roads Fast Ferry	0	Language	0	0
	441 #1h:	Transit New Starts	Language	0	0	0
	441 #1s:	Richmond-Chesterfield Express Service #81	0	Language	0	0
	441 #2s:	Richmond-Chesterfield Express Service #82	0	Language	0	0
	441 #3s:	Petersburg Express Service #95	0	Language	0	0
	441 #4s:	I-95 HOT Lanes Transportation Demand Management	0	Language	0	0
	442 #1s:	Lynchburg-Roanoke Intercity Rail Bus Bridge	0	Language	0	0
<b>Department Of Transportation</b>						
	445 #1h:	Planning for Distance-Based Tolling	Language	0	0	0
	445 #1s:	Integrated Corridor Management Plan	0	Language	0	0
	446 #1s:	I-95 HOT Lanes Transportation Demand Management	0	Language	0	0
	447#1h:	Reflect HB 806 - Overweight Permits	0	0	9,348,036	0
	451 #1h:	447 #1s: Sales Tax Transfer	0	0	(16,060,000)	(110,670,000)
		447 #2s: Eliminate Waste Tire Fund Transfer	0	0	0	(4,660,000)
	449 #1h:	449 #1s: Recover Costs of Legal Representation	Language	Language	0	0
<b>TOTAL FOR TRANSPORTATION</b>			<b>0</b>	<b>(4,000,000)</b>	<b>(6,711,964)</b>	<b>(115,330,000)</b>
<b>VETERANS AFFAIRS AND HOMELAND SECURITY</b>						
<b>Department Of Veterans Services</b>						
	462 #1h:	462 #1s: Automated Processing System for Veterans Claims	300,000	300,000	0	0
		464 #1s: DVS Financial Management Positions	0	280,000	0	40,000
<b>TOTAL FOR VETERANS AFFAIRS AND HOMELAND SECURITY</b>			<b>300,000</b>	<b>580,000</b>	<b>0</b>	<b>40,000</b>
<b>CENTRAL APPROPRIATIONS</b>						
<b>Central Appropriations</b>						
	466 #1h:	Provide for the reduction of income tax refund checks	Language	0	0	0
	468 #1h:	468 #1s: Lang. - State Employees Receiving Salary Supplements from Localities	Language	Language	0	0
	468 #2h:	Local Option to Adjust 5% Employee Contribution Policy	Language	0	0	0
	468 #3h:	Delete Contigent Bonus Language	Language	0	0	0
		468 #3s: Modify 3% State Employee Bonus	0	Language	0	0
	468 #4h:	VRS Rates for Teacher Retirement System	Language	0	0	0
	468 #5h:	Include Local Plans in VRS Rate of ROR Language	Language	0	0	0
	468 #6h:	468 #6s: Eliminate savings associated with freeze on new hires	21,066,040	21,066,040	0	0
	468 #7h:	State Employee Health Ins. - Consistency Between Pharmacy Providers	Language	0	0	0
	468.10 #1h:	468 #4s: 2% Salary Incr. in the 2nd Year	42,234,404	58,781,108	0	0
		468 #2s: State Police Differential	0	370,000	0	0
		468 #5s: Savings from Judicial Retirement (SB 95)	0	(2,484,000)	0	0
	469 #1h:	Modify language authorizing the Federal Action Contingency Trust Fund	(20,000,000)	0	0	0
		469 #1s: Modify language authorizing the Federal Action Contingency Trust Fund	0	Language	0	0

Item Number		Amendment Description	General Fund		Nongeneral Fund	
House	Senate		House	Senate	House	Senate
469 #2h:		Reduce unspecified VITA funding for certain agencies	(4,000,000)	0	0	0
469 #3h:		Reduce Miscellaneous Contingency Reserve Account	(1,500,000)	0	0	0
	469 #2s:	Contingency for Economic Development Project	0	Language	0	0
	469 #3s:	Louisa Schools Earthquake Damages	See C-38.10#1h	1,000,000	0	0
471 #1h:	471 #2s:	Capture savings associated with implementing administrative efficiencies	(26,066,040)	(26,066,040)	0	0
	471 #1s:	Restore Potomac River Fisheries Commission	0	297,500	0	0
	471 #3s:	Restore Education Commission of the States	0	183,600	0	0
472 #1h:		Reduce Savings from Local Aid Reversion	45,000,000	0	0	0
	472.10 #1s:	Non-recurring Reserve Fund	0	61,750,000	0	0
<b>TOTAL FOR CENTRAL APPROPRIATIONS</b>			<b>56,734,404</b>	<b>114,898,208</b>	<b>0</b>	<b>0</b>
<b>INDEPENDENT AGENCIES</b>						
<b>State Lottery Department</b>						
	477 #1s:	Lottery Review of Sales Tax		Language		0
<b>Virginia College Savings Plan</b>						
	481 #1s:	VCSP - Additional NGF Positions		0		1,622,632
	481 #2s:	VCSP - Allow Comprehensive Compensation Plan		0		920,000
<b>Virginia Retirement System</b>						
	482 #1s:	Implementation of SB 498		Language		0
<b>TOTAL FOR INDEPENDENT AGENCIES</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>2,542,632</b>
<b>TOTAL OPERATING EXPENSES</b>			<b>145,134,109</b>	<b>285,876,766</b>	<b>176,550,817</b>	<b>104,218,380</b>
<b>Part 2. Capital Project Expenses</b>						
<b>GENERAL CONDITIONS</b>						
C-0 #1h:		Capital Multicampus Planning	Language	0	0	0
C-0 #2h:		Revise language	Language	0	0	0
C-0 #3h:		Western State Hospital Sale Revised	Language	0	0	0
<b>Department Of General Services</b>						
	C-.01 #1s:	DGS Sell 9th Street Office Building	0	Language	0	0
<b>EDUCATION: HIGHER EDUCATION</b>						
<b>The College Of William And Mary In Virginia</b>						
C-3.10 #1h:	C-3.10 #1s:	CWM Supplement Dormitory	0	0	1,000,000	1,000,000
<b>George Mason University</b>						
C-7.10 #1h:	C-8.10 #1s:	GMU Renovate Baseball Stadium	0	0	4,027,000	4,027,000
	C-8.10 #2s:	GMU: Hilton Performing Arts Center	0	0	0	2,000,000

Item Number		Amendment Description	General Fund		Nongeneral Fund		
House	Senate		House	Senate	House	Senate	
<b>James Madison University</b>							
C-10 #1h:	C-10 #1s:	Change blanket property capital project to existing project code	Language	Language	0	0	
C-11 #1h:	C-11 #1s:	Identify funding as being utilized for equipment	Language	Language	0	0	
C-12 #1h:	C-12 #1s:	Provide 9(c) bond authority for student housing	0	0	45,254,000	46,254,000	
C-13.50 #1h:		JMU Convocation Center	0	0	88,000,000	0	
C-9 #1h:		JMU Technical Adjust	Language	0	0	0	
<b>Norfolk State University</b>							
C-13.50 #2h:	C-13.50 #1s:	NSU PPEA Authority	Language	Language	0	0	
<b>Radford University</b>							
C-19.10 #1h:	C-19.10 #1s:	Provide 9(c) bond authority for the Renovate Washington Hall project	0	0	5,410,000	5,410,000	
<b>University Of Mary Washington</b>							
C-19.50 #1h:		UMW Supplement Dorm Project	0	0	15,000,000	0	
C-19.50 #2h:	C-19.50 #2s:	UMW Refinance Student Housing and Parking Deck	0	0	90,000,000	90,000,000	
<b>Virginia State University</b>							
C-32.50 #1h:		VSU Gateway Project	0	0	642,000	0	
C-32.50 #2h:	C-32.50 #1s:	VSU Student Union	0	0	35,547,000	35,547,000	
<b>NATURAL RESOURCES</b>							
<b>Department Of Environmental Quality</b>							
	C-33.50 #1s:	Water Quality Improvement Projects	0	0	0	89,500,000	
<b>Department Of Game And Inland Fisheries</b>							
C-33.50 #1h:		DGIF Dam Program	0	0	11,000,000	0	
<b>Department Of Historic Resources</b>							
C-33.50 #2h:		DHR Battlefield Preservation	Language	0	0	0	
<b>PUBLIC SAFETY</b>							
<b>Department Of Corrections</b>							
	C-33.10 #1s:	DOC: Medical Master Plan.	0	Language	0	0	
	C-33.10 #2s:	DOC: Marion Security Improvements	0	0	0	6,000,000	
	C-33.10 #3s:	Mecklenburg Property Transfer	0	Language	0	0	
<b>TRANSPORTATION</b>							
<b>Virginia Port Authority</b>							
	C-36.10 #1s:	Port Authority - Maintenance Reserve	0	0	0	3,000,000	
<b>VETERANS AFFAIRS AND HOMELAND SECURITY</b>							
<b>Department Of Veterans Services</b>							
C-34.10 #2h:	C-33.90 #1s:	Vet Center	250,000	0	0	0	
<b>CENTRAL APPROPRIATIONS</b>							
<b>Central Capital Outlay</b>							
C-37 #1h:	C-37 #3s:	JYF Maintenance Language	Language	Language	0	0	
C-37 #2h:	C-37 #1s:	VMFA Maintenance Reserve for Art Work Conservation	Language	Language	0	0	
C-37 #3h:	C-37 #4s:	Adjust Maintenance Reserve	0	0	(96,398,789)	(100,398,789)	
C-38 #1h:		ODU Jeff Labs	Language	0	0	0	
C-38.10 #1h:		HAC GF Pool	27,500,000	0	0	0	
C-39 #1h:		Eliminate Proposed Planning	0	0	(14,750,000)	0	
C-39.05 #1h:	C-39 #1s:	Project Planning	600,000	6,612,527	30,572,374	31,306,745	

Item Number		Amendment Description	General Fund		Nongeneral Fund	
House	Senate		House	Senate	House	Senate
C-39.20 #1h:		NGF Bonds for Chapter 1 projects	0	0	100,000,000	0
	C-36.90 #1s:	CA: Construction, Renovation, and Repairs	0	0	0	140,396,827
	C-37 #2s:	Maintenance Reserve: GMU	0	0	0	2,399,644
	C-37.10 #1s:	CA: Review Energy Efficiency Projects	0	Language	0	0
	C-38 #1s:	Equipment: VCU - Massey Vivarium	0	0	0	1,250,000
	C-38 #2s:	Equipment: Acquire Research Vessel	0	0	0	(8,050,000)
<b>TOTAL FOR Part 2. Capital Project Expenses</b>			<b>28,350,000</b>	<b>6,612,527</b>	<b>315,303,585</b>	<b>349,642,427</b>
<b>Part 3. Miscellaneous</b>						
<b>ADJUSTMENTS AND MODIFICATIONS TO FEES</b>						
<b>QUALIFIED EQUITY AND SUBORDINATED DEBT INVESTMENT TAX CREDIT</b>						
	3-6.04 #1h:	Continue Credit Cap	Language	0	0	0
<b>Deposit of Fines and Fees</b>						
	3-6.04 #1s:	Transfer of Funds From Local Ordinances	0	Language	0	0
<b>ADJUSTMENTS AND MODIFICATIONS TO TAX COLLECTIONS</b>						
<b>Accelerated Sales Tax</b>						
	3-5.07 #1h:	Tax Fairness Revenue for AST Relief	Language	0	0	0
<b>Implementation of Chapter 3, Acts of Assembly of 2004, Special Session I</b>						
	3-5.03 #1s:	Sales Tax Transfer SB 597	0	Language	0	0
<b>GENERAL FUND DEPOSITS</b>						
<b>Interest Earnings</b>						
	3-3.03 #1h:	3-3.03 #2s: Modify interest earnings	Language	Language	0	0
	3-3.03 #2h:	3-3.03 #1s: Restore Auxiliary Interest	Language	Language	0	0
<b>TRANSFERS</b>						
<b>Interfund Transfers</b>						
	3-1.01 #1h:	Restore Transfer of Vital Records Fee to General Fund	Language	0	0	0
	3-1.01 #2h:	3-1.01 #2s: Sale of Old Tax Building - Move to FY 2012	Language	Language	0	0
		3-1.01 #1s: Litter Control and Recycling Funds	0	Language	0	0
	393 #7h:	3-1.01 #3s: Internet Crimes Against Children Fund	See 393 #7h:	Language	0	0
		3-1.01 #4s: Transfer of Firearms Transaction Fee to GF	0	Language	0	0
		3-1.01 #5s: Transfer from Corrections Special Reserve Fund	0	Language	0	0
		3-1.01 #6s: ABC Profits	0	Language	0	0
<b>WORKING CAPITAL FUNDS AND LINES OF CREDIT</b>						
<b>Lines of Credit</b>						
	3-2.03 #1h:	3-2.03 #1s: Clarify funding for lines of credit	Language	Language	0	0
	398 #1h:	3-2.03 #2s: VDEM Emergency Loan Authority	See 398 #1h	Language	0	0
<b>Part 4. General Provisions</b>						
<b>CAPITAL PROJECTS</b>						
<b>General</b>						
	4-4.01 #1h:	Energy Projects	Language	0	0	0
	4-4.01 #2h:	4-4.01 #1s: Amend appropriation act language	Language	Language	0	0

Item Number		Amendment Description	General Fund		Nongeneral Fund	
House	Senate		House	Senate	House	Senate
<b>GENERAL PROVISIONS</b>						
<b>Operating Policies</b>						
4-0.01 #4h:		Stem Cell research	Language	0	0	0
<b>APPROPRIATIONS</b>						
<b>Prerequisites for Payment</b>						
4-1.01 #1s:		Virginia Health Benefit Exchange	0	Language	0	0
<b>REVENUES</b>						
<b>Nongeneral Fund Revenues</b>						
4-2.01 #1s:		HE - Language Restricting Use of Tuition and Fee Revenue for Financial Aid	0	Language	0	0
<b>Goods and Services</b>						
4-5.04 #1s:		Commonwealth Web Portal	0	Language	0	0
<b>POSITIONS AND EMPLOYMENT</b>						
<b>Employee Compensation</b>						
4-6.01 #1h:		Eliminate Code-Duplicative General Provision Language	Language	0	0	0
4-6.01 #2h:	4-6.01 #2s:	Modify language regarding agency head salaries	Language	Language	0	0
	4-6.01 #1s:	VMRC Commissioner's Salary	0	Language	0	0
	4-6.01 #3s:	NCI Executive Director's Salary	0	Language	0	0
<b>REPORTING REQUIREMENTS</b>						
<b>Governor</b>						
4-8.01 #1h:		Tuition Reporting	Language	0	0	0
4-8.01 #2h:		Correct Misspelled Word	Language	0	0	0
<b>REVENUES</b>						
<b>Nongeneral Fund Revenues</b>						
4-2.01 #1h:		War Memorial Gifts, Grants, and Donations	Language	0	0	0
<b>HIGHER EDUCATION RESTRUCTURING</b>						
<b>Level II Authority</b>						
4-9.03 #1h:		Level 2	Language	0	0	0
<b>HIGHER EDUCATION FUNDING</b>						
<b>Implementing Virginia Higher Education Opportunity Act of 2011</b>						
4-10.01 #1h:		Remove Part 4 Language	Language	0	0	0
	4-10.01 #1s:	Amend Funding Language	Language	Language	0	0
<b>HB 30/SB 30 TOTAL OPERATING AND CAPITAL</b>			<b>173,484,109</b>	<b>292,489,293</b>	<b>491,854,402</b>	<b>453,860,807</b>