



Comparison of House and Senate Budget Amendments

House Bill 29 and Senate Bill 29

*Prepared by the
House Appropriations Committee Staff*

February 29, 2012

Item Number		Amendment Description	General Fund		Nongeneral Fund	
House	Senate		House	Senate	House	Senate
REVENUES						
0 #1h	0 #1s	Amend Front Page for Revenue Adjustments	Language	Language	0	0
JUDICIAL DEPARTMENT						
Judicial Department Reversion Clearing Account						
52 #1h:		Adjust Savings From Judicial Vacancies (See Item 473 #1s)	Language	0	0	0
TOTAL FOR JUDICIAL DEPARTMENT			0	0	0	0
EXECUTIVE OFFICES						
Attorney General And Department Of Law						
60 #1h:		Adjust Cap for OAG's Revolving Trust Fund	Language	0	0	0
TOTAL FOR EXECUTIVE OFFICES			0	0	0	0
ADMINISTRATION						
Compensation Board						
67.20 #1h:	67.20 #1s:	Reduce operating funds for jail expansion projects	(944,200)	(944,200)	0	0
Department Of General Services						
	68 #1s:	Restore FICAS	0	62,500	0	0
TOTAL FOR ADMINISTRATION			(944,200)	(881,700)	0	0
COMMERCE AND TRADE						
Department Of Business Assistance						
98 #1h:		VSBFA Fee Caps for PPTA Projects	Language	0	0	0
Department Of Housing And Community Development						
100 #1h:		Fort Monroe Authority	(625,361)	0	0	0
Department Of Mines, Minerals And Energy						
111 #1h:	111 #1s:	Clarify Existing Contract Surcharge Authority	Language	Language	0	0
Virginia Tourism Authority						
120 #1h:		International Tourism Event	(250,000)	0	0	0
TOTAL FOR COMMERCE AND TRADE			(875,361)	0	0	0
EDUCATION: ELEMENTARY & SECONDARY						
Direct Aid To Public Education						
132 #1h:	132 #1s:	Technical: Adjust PPA for Supplemental Support for School Operating Costs account	(108,105)	(108,105)	0	0
132 #5h:	132 #2s:	Technical: Correction for PreK Program	123,286	77,832	0	0
132 #2h:	132 #2s:	Technical: Linwood Holton Gov School Enrollment Adjustment	(21,039)	0	0	0
132 #3h:	132 #2s:	Technical: K-3 Primary Class Size Reduction Update	(24,415)	0	0	0

Item Number		Amendment Description	General Fund		Nongeneral Fund	
House	Senate		House	Senate	House	Senate
132 #4h:	132 #3s:	Technical: Update Lottery Revenue Estimate	(7,000,096)	(7,000,096)	7,000,000	7,000,000
132 #6h:		Technical: Update VPSA Language	Language	0	0	0
	131 #1s:	Southside Virginia Regional Technology Consortium / S: restores \$\$	0	50,000	0	0
	132 #4s:	Performance Pay Pilot Bonuses / S: deferred \$1M to FY13	0	(3,000,000)	0	0
TOTAL FOR EDUCATION: ELEMENTARY & SECONDARY			(7,030,369)	(9,980,369)	7,000,000	7,000,000
EDUCATION: HIGHER EDUCATION						
Virginia Community College System						
	203 1s:	VCCS - Southside Virginia CC - Transfer Funding	0	(50,000)	0	0
TOTAL FOR EDUCATION: HIGHER EDUCATION			0	(50,000)	0	0
EDUCATION: OTHER						
Virginia Commission For The Arts						
	234 1h:	VCOA Memberships	(50,355)	0	0	0
TOTAL FOR EDUCATION: OTHER			(50,355)	0	0	0
FINANCE						
Department Of Accounts Transfer Payments						
	258 #1h:	LOD - Non-participating Localities Provide Benefits Directly	Language	0	0	0
	258 #2h:	LOD - Non-Participating Localities do not Contribute to Administrative Cost	Language	0	0	0
	258 #3h:	258 #1s: Strike LOD Workgroup Language	Language	Language	0	0
Treasury Board						
	271 1h:	Adjust Out-of-State Capital Fee	(435,600)		435,600	0
TOTAL FOR FINANCE			(435,600)	0	435,600	0
HEALTH AND HUMAN RESOURCES						
Department Of Medical Assistance Services						
	297 #1h:	297 #1s: Capture savings from federal bonus payment for Medicaid Enrollment of Children	(26,729,489)	(26,729,489)	26,729,489	0
Department Of Social Services						
	473 #1h:	329 #1s: H: Child Support Balances / S: Increase TANF Collections from Child Support	See 473 #1	(2,500,000)	0	2,500,000
TOTAL FOR HEALTH AND HUMAN RESOURCES			(26,729,489)	(29,229,489)	26,729,489	2,500,000

Item Number		Amendment Description	General Fund		Nongeneral Fund		
House	Senate		House	Senate	House	Senate	
NATURAL RESOURCES							
Department Of Environmental Quality							
	355 #1s:	Interstate Commission on the Potomac River Basin	0	151,000	0	0	
NATURAL RESOURCES			0	151,000	0	0	
PUBLIC SAFETY							
Department Of Corrections							
	379 #1s:	Mecklenburg Transition	0	95,000	0	0	
TOTAL FOR PUBLIC SAFETY			0	95,000	0	0	
TRANSPORTATION							
Secretary Of Transportation							
	436 #1h:	436 #1h:No Mandatory PLAs	Language	0	0	0	
Department Of Rail And Public Transportation							
	448 #1h:	448 #1s:	448 #1h:Modify Language Relating to Dwell Times of Hazardous Materials	Language	Language	0	0
Department Of Transportation							
	452 #1h:	452 #1s, 2s:	Use of GF Surplus for Transportation	Language	Language	0	0
	455 #1h:	455 #1s:	Technical Correction - Recreational Access Roads	Language	Language	0	0
TOTAL FOR TRANSPORTATION			0	0	0	0	
CENTRAL APPROPRIATIONS							
Central Appropriations							
	469 #1h:	469 #1s:	Adjust Hiring Freeze Savings	5,000,000	5,000,000	0	0
	470 #1h:	470 #1s:	Modify language authorizing the Federal Action Contingency Trust Fund	Language	Language	0	0
		470 #2s:	Council of State Governments	0	146,035	0	0
	473 #1h:		Reversion of FY 2011 & FY 2012 Year End Balances	Language	0	0	0
	473 #2h:	473 #2s:	Legislative Agency Reversions	Language	Language	0	0
	473 #3h:		Savings as a Result of Attrition in the CD programs	Language	0	0	0
		473 #1s:	Judicial Balances (see Item 52 #1h)	0	Language	0	0
TOTAL FOR CENTRAL APPROPRIATIONS			5,000,000	5,146,035	0	0	
INDEPENDENT AGENCIES							
Virginia Retirement System							
	483 #1s:		Implementation of SB 498	0	Language	0	0
TOTAL FOR INDEPENDENT AGENCIES			0	0	0	0	
TOTAL HB 30/SB 30 OPERATING BUDGET			=====	=====	=====	=====	
			(31,065,374)	(34,749,523)	34,165,089	9,500,000	

Item Number		Amendment Description	General Fund		Nongeneral Fund	
House	Senate		House	Senate	House	Senate
Part 2. Capital Project Expenses						
EDUCATION: HIGHER EDUCATION						
Christopher Newport University						
C-5.10 1h:		CNU Student Success Center	0	0	2,000,000	0
University Of Mary Washington						
C-37.10 1s:		UMW: Dining and student Center	0	0	0	15,000,000
George Mason University						
C-20.50 1h:		GMU Point of View Project	Language	0	0	0
Virginia State University						
C-73.10 1h:	C-73.10 1s:	VSU Land Acquisition Supplement	0	0	4,500,000	4,500,000
	C-73.30 1s:	VSU: Gateway II Parking	0	Language	0	0
TOTAL FOR CAPITAL PROJECT EXPENSES			0	0	6,500,000	19,500,000
Part 3. Miscellaneous						
ADJUSTMENTS AND MODIFICATIONS TO TAX COLLECTIONS						
Qualified Equity and Subordinated Debt Investment Tax Credit						
3-5.01 #1h:		Continue Credit Cap	Language	0	0	0
GENERAL FUND DEPOSITS						
Interest Earnings						
3-3.03 #1h:	3-3.03 #1s:	Parking Fund to Retain Interest	Language	Language	0	0
TRANSFERS						
Interfund Transfers						
3-1.01 #h:	3-1.01 #2s:	Restore nongeneral fund revenue deposited to the general fund	Language	Language	0	0
3-1.01 #2h:	3-1.01 #3s:	Restore Amounts Reverted from Inactive Account	Language	Language	0	0
3-1.01 #3h:		Reflect Sale of Tax Building During FY 2012	Language	0	0	0
3-1.01 #4h:		NGF Balances - Support Substance Abuse Treatment	Language	0	0	0
	3-1.01 #1s:	Litter Control and Recycling Funds	0	0	0	0
	3-1.01 #4s:	ABC Profits	0	0	0	0
	3-1.01 #5s:	Attorney General Consumer Fund Balance	0	0	0	0
WORKING CAPITAL FUNDS AND LINES OF CREDIT						
Lines of Credit						
	3-2.03 #1s:	VDEM Disaster Loan Language	0	Language	0	0
GRAND TOTAL HB30/SB 30 AMENDMENTS			(31,065,374)	(34,749,523)	40,665,089	29,000,000