

Supreme Court of Virginia Budget Briefing

Presented to House Appropriations
January 25, 2012

Supreme Court of Virginia
Office of the Executive Secretary



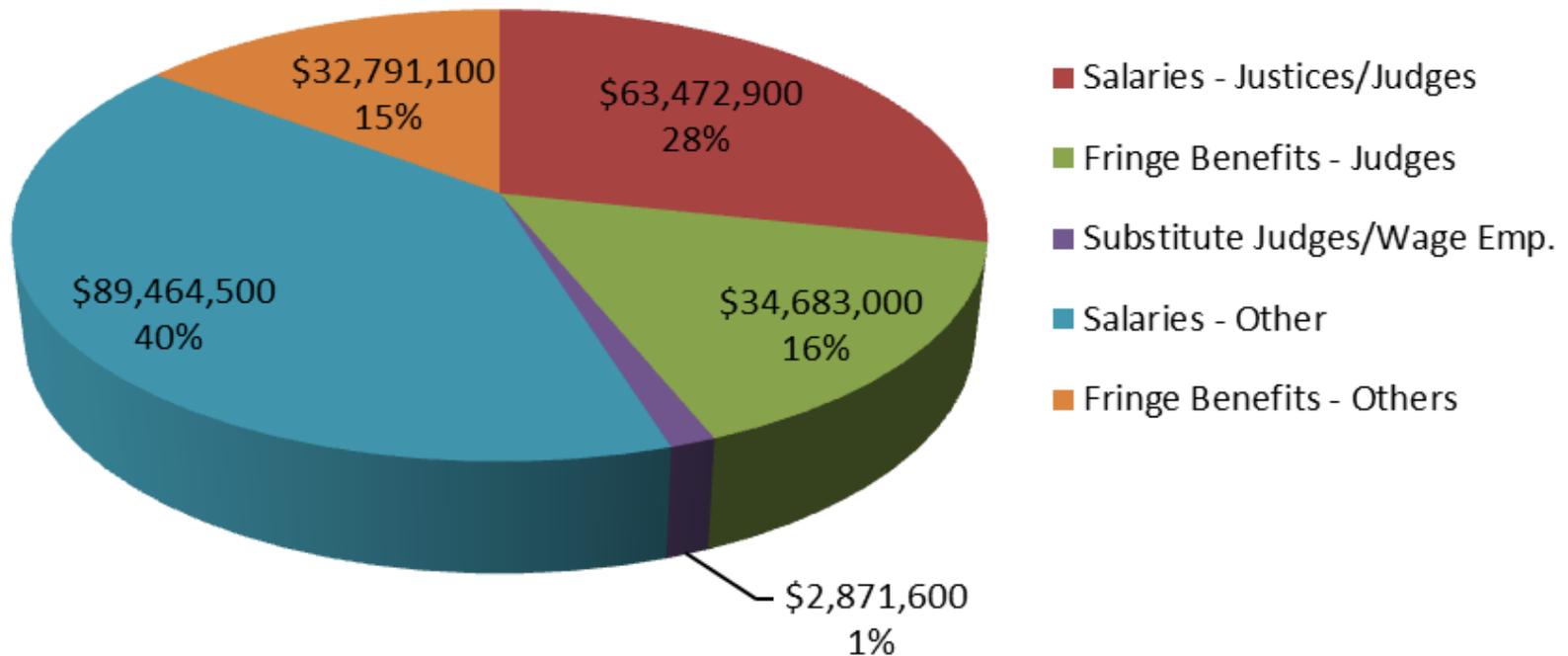
- I. Budget Overview
- II. Judicial Vacancies
- III. District Court Staffing
- IV. Drug Courts

Supreme Court of Virginia
General Fund Appropriation

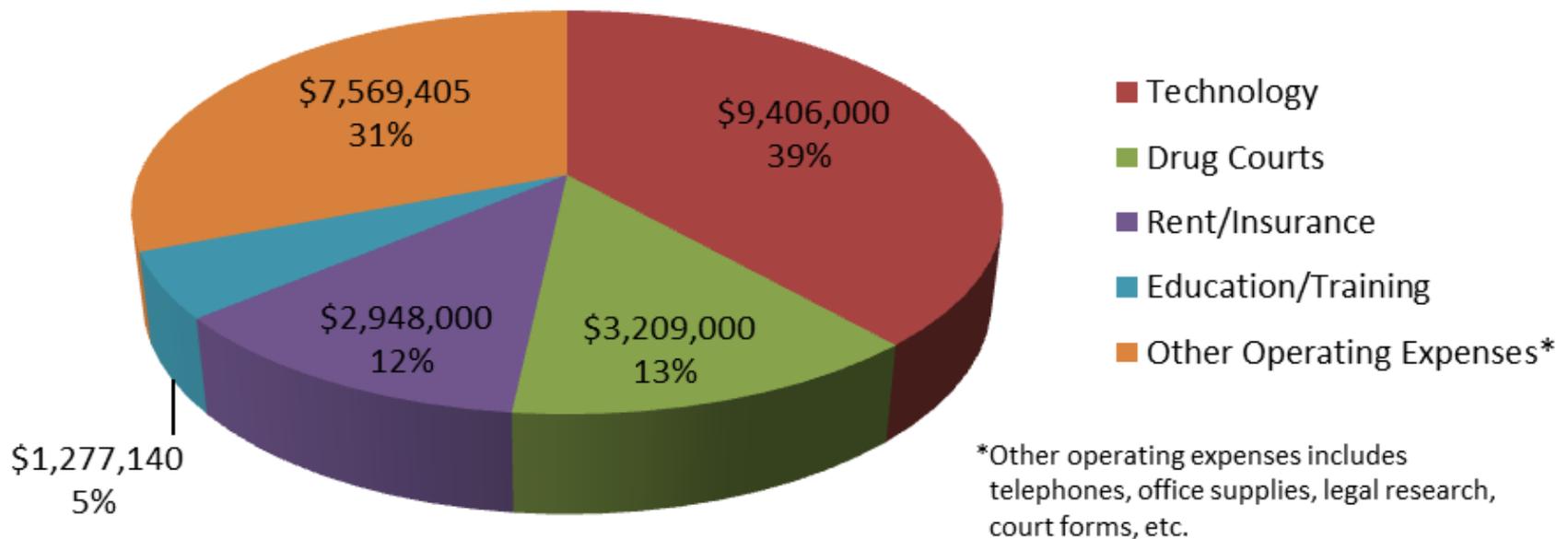
Operating Budget			
	2011-12	Mandated	
Category:	Amount	Expenditures	Balance
Salaries - Justices/Judges	\$ 63,472,900	63,472,900	\$ -
Fringe Benefits - Judges	34,683,000	34,683,000	-
Substitute Judges/Wage Emp.	2,871,600	-	2,871,600
Salaries - Other	89,464,500	-	89,464,500
Fringe Benefits - Others	32,791,100	-	32,791,100
Total Personal Services	223,283,100	98,155,900	125,127,200
	2011-12	Mandated	
Category:	Amount	Expenditures	Balance
Technology	9,406,000	-	9,406,000
Drug Courts	3,209,000	-	3,209,000
Rent/Insurance	2,948,000	2,948,000	-
Education/Training	1,277,140	325,000	952,140
Other Operating Expenses*	7,569,405	-	7,569,405
Non-personal services	24,409,545	3,273,000	21,136,545
Criminal Fund	108,751,447	108,751,447	-
IMC Fund	6,355,855	6,355,855	-
	362,799,947	216,536,202	146,263,745

*Other operating expenses includes telephones, office supplies, legal research, court forms, etc.

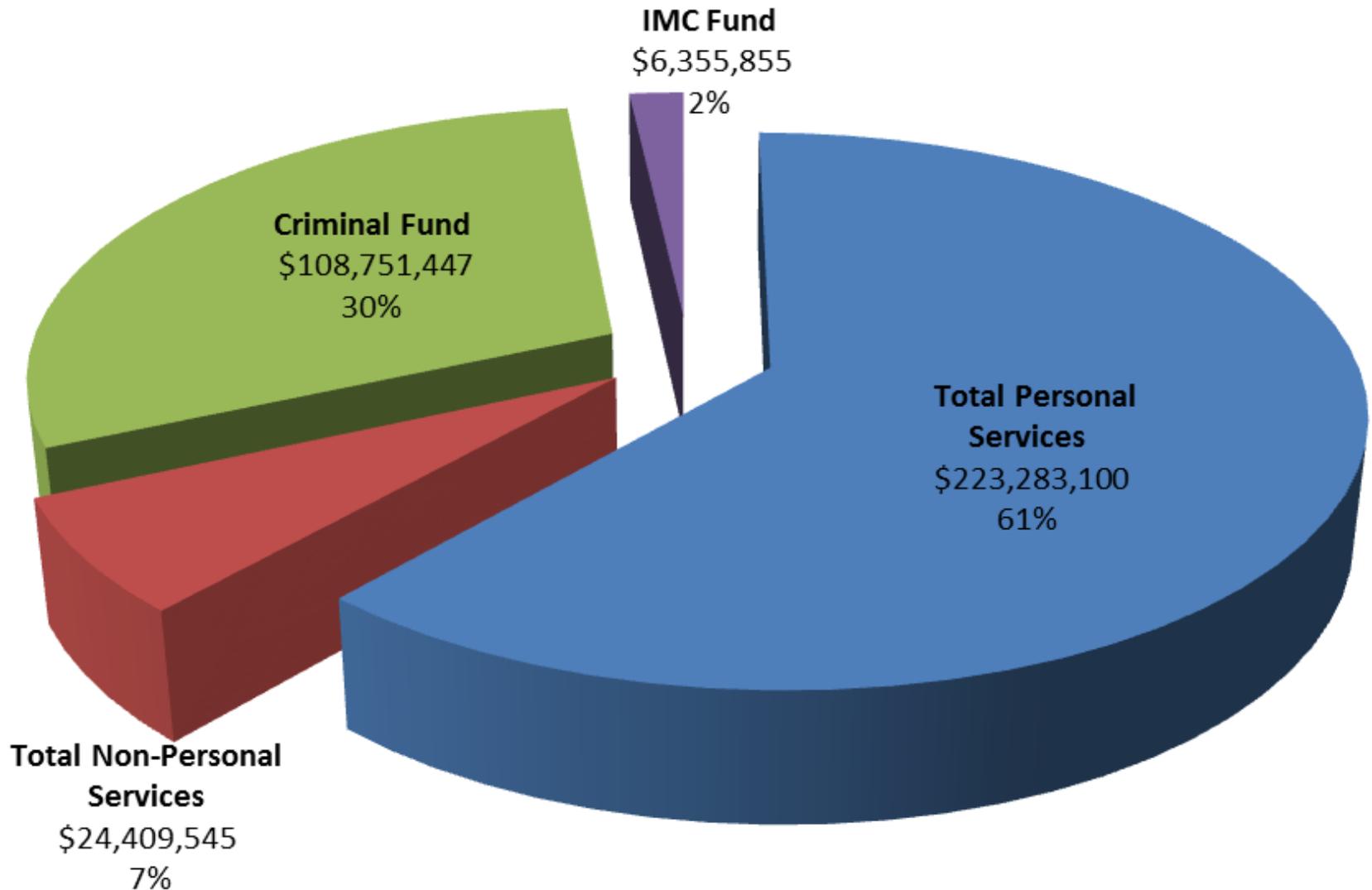
SCV - General Fund Appropriation Operating Budget 2011-2012 Personal Services: \$223,283,100



SCV - General Fund Appropriation Operating Budget 2011-12 Non-personal Services: \$24,409,545



SCV - Total 2011-2012 General Fund Appropriation: \$362,799,947



Budget Reduction Plan 2012-2014 Biennium

<i>Budget Reduction Amounts</i>			
	FY2012	FY2013	FY2014
Initial Across the Board Reduction	\$ (3,022,600)	\$ (3,022,600)	\$ (3,022,600)
Additional Required Savings	\$ (2,300,000)	\$ (2,300,000)	\$ (2,300,000)
	\$ (5,322,600)	\$ (5,322,600)	\$ (5,322,600)
Budget Savings from Judicial Freeze	\$ (1,788,917)	\$ (1,788,917)	\$ (1,788,917)
Introduced Budget Amendment - 5 Vacant Judgeships	\$ -	\$ 1,000,000	\$ 1,000,000
Net savings assumed	\$ (1,788,917)	\$ (788,917)	\$ (788,917)
Total Reduction:	\$ (7,111,517)	\$ (6,111,517)	\$ (6,111,517)

Budget Reduction Plan 2012-2014 Biennium

- 12 month hiring delay for vacant positions, exceptions granted for severely understaffed courts and the Clerk of Court position
- Elimination of positions in administrative office
- Reduction in funds for technology
 - Delaying new enhancements to Information Technology Systems

Budget Reduction Plan 2012-2014 Biennium

- Education and training
 - Cancellation of Conferences
 - Judges' Voluntary Conferences
 - Circuit and District Clerks' Conferences
 - Magistrate Conferences
 - Shortened Judges' Mandatory Conferences
 - Reduction in tuition reimbursement for staff

Budget Reduction Plan 2012-2014 Biennium

- Renegotiation of existing contracts/leases
- Reduction in printed materials & subscriptions
- Excess funds from judicial vacancies
- Reduction in operating budgets from other Judicial Department agencies
 - Indigent Defense Commission
 - Virginia Criminal Sentencing Commission

Judicial Vacancies

Judicial Boundary Realignment Study

2011 General Assembly – HB1990/SB1240 introduced to redraw judicial boundaries and reallocate judicial resources

Bills were left in the Senate. However, Senate Courts Committee Chairman wrote letter to Chief Justice requesting the Supreme Court review existing boundaries and submit report with recommendations on boundaries and number of judges by 11/01/2011

Chief Justice formed committee comprised of judges, clerks, chief magistrate, and members of statewide bar associations

Developed surveys, sent letters seeking input from judges, clerks, magistrates, other affected entities, and held public meetings around the State

Judicial Vacancies

Judicial Boundary Realignment Study

Committee reviewed the original proposal and developed several alternative proposals which were modified several times but ultimately felt that additional data was needed before making changes.

Recommendation that the National Center for State Courts (NCSC), based in Williamsburg, VA, be asked to assist with a weighted caseload study to provide a more accurate measure of judicial workload and capacity. They have the expertise for this analysis and have performed similar studies for other states.

NCSC has submitted a proposal to complete the work in 16-18 months at a cost of \$240,000

Circuit Court

Judicial Vacancies - Calendar Year 2012

Circuit	Vacancy created by	Judgeships		Funded in Chapter 890
		Authorized - 2009	Judgeships Remaining	
Second	12/31/2011	10	9	No
Sixth	1/31/2012	2	1	No
Seventh	3/31/2011	5	4	No
Ninth	1/31/2012	4	3	No
Tenth	3/31/2011	3	2	Yes
Twelfth	5/1/2012	5	4	No
Thirteenth	12/31/2009	8	7	No
Thirteenth	1/31/2012		6	No
Fourteenth	1/31/2012	5	4	No
Sixteenth	1/31/2012	5	4	No
Seventeenth	1/31/2011	4	3	No
Seventeenth	12/31/2011		2	No
Seventeenth	5/31/2012		1	No
Nineteenth	7/31/2012	15	14	No
Twenty-Second	12/31/2011	4	3	No
Twenty-Second	7/31/2012		2	No
Twenty-Sixth	2/28/2011	5	4	Yes
Twenty-Seventh	2/28/2010	5	4	Yes
Twenty-Eighth	3/31/2012	3	2	No
Total Circuit Court Vacancies				
19				

Circuit Court Judicial Vacancies Calendar Year 2012

2011* Circuit Court Caseload per Judge

* Based on preliminary 2011 caseload data. Source: CAIS-CMS, 2012.

Circuit	Current Judges (as of 1/17/2012)	New Cases	New Cases per Judge	% Above/Below State Avg. (1,879)
1	5	8,125	1,625	-13.5%
2	9	17,077	1,897	1.0%
3	5	7,550	1,510	-19.6%
4	9	15,735	1,748	-7.0%
5	3	5,927	1,976	5.1%
6	1	4,582	3,419	82.0%
7	4	7,585	1,896	0.9%
8	4	4,654	1,164	-38.1%
9	3	7,125	2,375	26.4%
10	2	7,738	3,869	105.9%
11	3	5,037	1,894	0.8%
12	4	10,416	2,604	38.6%
13	6	13,893	2,316	23.2%
14	4	9,602	2,401	27.8%
15	8	20,031	2,504	33.3%
16	4	8,643	2,161	15.0%
17	1	4,903	4,903	160.9%
18	3	6,595	2,198	17.0%
19	14	19,974	1,427	-24.1%
20	4	7,519	1,880	0.0%
21	3	4,308	1,436	-23.6%
22	2	8,240	4,120	119.3%
23	6	7,865	1,311	-30.2%
24	5	8,656	1,731	-7.9%
25	4	8,168	2,042	8.7%
26	4	13,094	3,274	74.2%
27	4	11,359	2,840	51.1%
28	2	5,389	2,695	43.4%
29	4	8,379	2,095	11.5%
30	3	6,414	2,138	13.8%
31	5	8,580	1,716	-8.7%
State	138	283,163		

The judge levels for the circuits in bold have been decreased due to the vacancies that have occurred and will occur through 7/31/2012.

 Judicial circuits/district showing cases per judge greater than 20% **above** the state average.
 Judicial circuits/districts showing cases per judge greater than 20% **below** the state average.

Vacancy Details

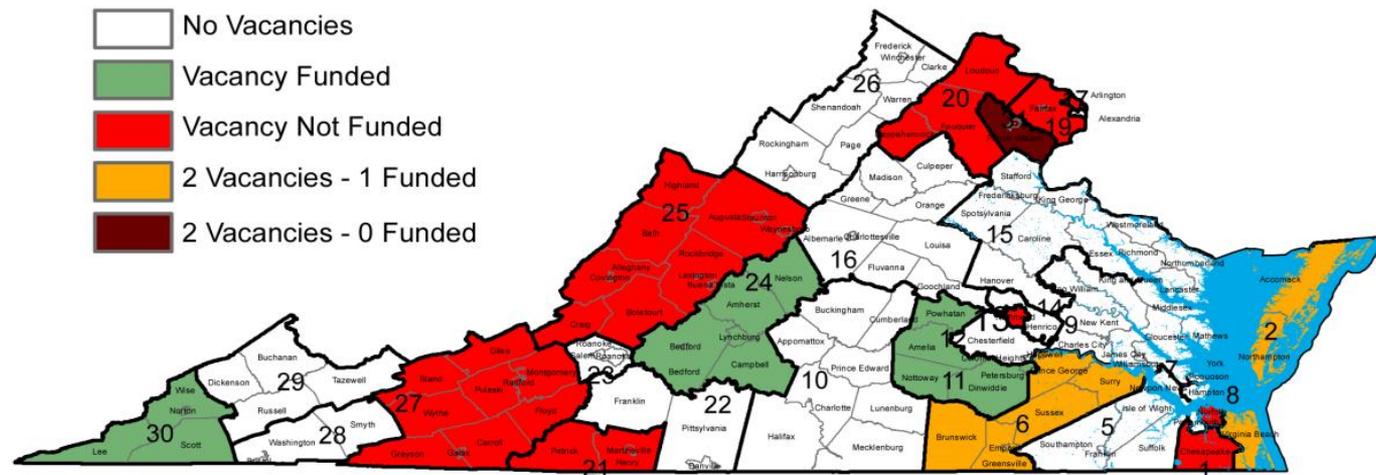
Circuit	Judge
2	Frederick B. Lowe <i>Mandatory retirement on 12/31/2011</i>
6	Samuel E. Campbell <i>Mandatory retirement by 1/31/2012</i>
7	Aundria D. Foster <i>Retired 3/31/2011</i>
9	Samuel T. Powell, III <i>Retires 01/31/2012</i>
10	Richard S. Blanton <i>Retired 3/31/2011</i>
12	Michael C. Allen <i>Retires 04/30/2012</i>
13	Theodore J. Markow <i>Retired 12/31/2009</i>
13	Walter W. Stout, III <i>Mandatory retirement by 1/31/2012</i>
14	Daniel T. Balfour <i>Mandatory retirement by 1/31/2012</i>
16	John G. Berry <i>Retires 1/31/2012</i>
17	Benjamin N.A. Kendrick <i>Mandatory retirement 1/31/2011</i>
17	James F. Almand <i>Retired 12/31/2011</i>
17	Joanne F. Alper <i>Retires 05/31/2012</i>
19	Leslie M. Alden <i>Retires 07/31/2012</i>
22	David A. Melesco <i>Retired 12/31/2011</i>
22	Charles J. Strauss <i>Retires 07/31/2012</i>
26	John R. Prosser <i>Retired 1/31/2011</i>
27	Ray W. Grubbs <i>Retired 2/28/2010</i>
28	Larry B. Kirksey <i>Retires 3/31/2012</i>

N = 19

General District Court Judicial Vacancies – Calendar Year 2012

District	Vacancy created by	Judgeships Authorized - 2009	Judgeships Remaining	Funded in Chapter 890
First	12/31/2011	4	3	No
Second	11/30/2009	7	6	Yes
Second	1/31/2012		5	No
Fourth	1/31/2012	6	5	No
Sixth	1/31/2010	4	3	Yes
Sixth	1/31/2011		2	No
Eleventh	7/1/2011	2	1	Yes
Thirteenth	12/31/2009	8	7	No
Seventeenth	4/30/2011	4	3	No
Nineteenth	2/1/2010	11	10	No
Twentieth	4/30/2012	4	3	No
Twenty-First	12/31/2011	2	1	No
Twenty-Fourth	7/1/2011	4	3	Yes
Twenty-Fifth	12/31/2008	5	4	No
Twenty-Seventh	12/31/2010	5	4	No
Thirtieth	7/1/2011	2	1	Yes
Thirty-First	6/30/2012	4	3	No
Thirty-First	9/30/2012		2	No
Total General District Court Vacancies				
18				

General District Court Judicial Vacancies – Calendar Year 2012



General District Court

Judicial Vacancies Calendar Year 2012

2011* General District Court Caseload per Judge

* Based on preliminary 2011 caseload data. Source: CAIS-CMS, 2012.

District	Current Judges (as of 1/17/2012)	Adjusted** New Cases	Adjusted** New Cases per Judge	% Above/Below State Avg. (20,968)
1	3	81,587	27,196	29.7%
2	5	159,802	31,960	52.4%
2A	1	21,687	21,687	3.4%
3	3	41,028	13,676	-34.8%
4	5	124,323	24,865	18.6%
5	3	49,814	16,605	-20.8%
6	2	88,241	44,121	110.4%
7	4	82,187	20,547	-2.0%
8	3	63,758	21,253	1.4%
9	3	65,451	21,817	4.0%
10	3	48,730	16,243	-22.5%
11	1	59,678	59,678	184.6%
12	4	104,206	26,052	24.2%
13	7	135,768	19,395	-7.5%
14	4	105,183	26,296	25.4%
15	6	141,946	23,658	12.8%
16	4	83,344	20,836	-0.6%
17	3	54,726	18,242	-13.0%
18	2	27,692	13,846	-34.0%
19	10	213,767	21,377	1.9%
20	3	67,659	22,553	7.6%
21	1	19,456	19,456	-7.2%
22	2	39,129	19,565	-6.7%
23	5	80,831	16,166	-22.9%
24	3	66,492	22,164	5.7%
25	4	63,620	17,195	-18.0%
26	4	101,457	23,595	12.5%
27	4	87,664	21,916	4.5%
28	2	39,376	19,688	-6.1%
29	2	31,080	15,540	-25.9%
30	1	22,606	22,606	7.8%
31	2	98,191	49,096	134.1%
State	109	2,470,479		

**Adjusted caseload does not include prepaid traffic infractions.

The judge levels for the districts in bold have been decreased due to the vacancies that have occurred and will occur through 9/30/2012.

Judicial circuits/district showing cases per judge greater than 20% **above** the state average.

Judicial circuits/districts showing cases per judge greater than 20% **below** the state average.

Vacancy Details

District	Judge
1	Colon H. Whitehurst <i>Retired 12/31/2011</i>
2	Virginia L. Cochran <i>Retired 11/30/2009</i>
2	Robert L. Simpson, Jr. <i>Mandatory retirement by 1/31/2012</i>
4	James S. Mathews <i>Mandatory retirement by 1/31/2012</i>
6	Kenneth W. Nye <i>Retired 1/31/2010</i>
6	J. Larry Palmer <i>Mandatory Retirement 1/31/2011</i>
11	Paul W. Cella <i>Elected to circuit 7/1/2011</i>
13	Thomas O. Jones <i>Retired 12/31/2009</i>
17	Dorothy H. Clarke <i>Retired 4/30/2011</i>
19	Lorraine Nordlund <i>Elected to circuit court 2/1/2010</i>
20	Julia T. Cannon <i>Retires 04/30/2012</i>
21	R. Morgan Armstrong <i>Retired 12/31/2011</i>
24	F. Patrick Yeatts <i>Elected to circuit 7/1/2011</i>
25	A. Lee McGratty <i>Retired 12/31/2008</i>
27	Edward M. Turner, III <i>Retired 12/31/2010</i>
30	Chadwick S. Dotson <i>Elected to circuit court 7/1/2011</i>
31	Charles F. Sievers <i>Retires 6/30/2012</i>
31	Wenda K. Travers <i>Retires 9/30/2012</i>

N = 18

Juvenile and Domestic Relations District Court Judicial Vacancies – Calendar Year 2012

District (J&DR)	Vacancy created by	Judgeships Authorized - 2009	Judgeships Remaining	Funded in Chapter 890
Ninth	8/1/2011	3	2	Yes
Ninth	4/1/2012		1	No
Tenth	1/31/2012	3	2	No
Eleventh	12/31/2009	2	1	Yes
Twelfth	3/31/2012	5	4	No
Fourteenth	4/16/2010	5	4	No
Twenty-Fourth	10/28/2011	5	4	No
Twenty-Seventh	2/11/2010	4	3	Yes
Twenty-Eighth	1/31/2012	2	1	No
Total J&DR District Court Vacancies				
9				

Juvenile and Domestic Relations District Court

Judicial Vacancies Calendar Year 2012

2011* J&DR District Court Caseload per Judge

* Based on preliminary 2011 caseload data. Source: CAIS-CMS, 2012.

District	Current Judges (as of 1/17/2012)	New Cases	New Cases per Judge	% Above/Below State Avg. (4,330)
1	3	14,529	4,843	11.8%
2	7	28,955	4,136	-4.5%
2A	1	3,363	3,363	-22.3%
3	3	11,255	3,752	-13.4%
4	5	21,976	4,395	1.5%
5	2	9,091	4,546	5.0%
6	2	8,471	4,236	-2.2%
7	4	14,923	3,731	-13.8%
8	3	12,218	4,073	-5.9%
9	1	14,324	14,324	230.8%
10	2	12,536	6,268	44.8%
11	1	9,626	9,626	122.3%
12	4	22,659	5,665	30.8%
13	5	16,947	3,389	-21.7%
14	4	21,064	5,266	21.6%
15	7	36,465	5,209	20.3%
16	4	20,832	5,208	20.3%
17	2	4,878	2,439	-43.7%
18	2	5,618	2,809	-35.1%
19	8	27,215	3,402	-21.4%
20	3	11,903	3,968	-8.4%
21	2	8,310	4,155	-4.0%
22	3	13,990	4,663	7.7%
23	4	17,597	4,399	1.6%
24	4	21,844	5,461	26.1%
25	4	18,070	4,518	4.3%
26	5	25,127	5,025	16.1%
27	3	19,518	6,506	50.3%
28	1	9,896	9,896	128.5%
29	2	10,002	5,001	15.5%
30	2	7,655	3,828	-11.6%
31	5	20,067	4,013	-7.3%
State	108	500,924		

Vacancy Details

District	Judge
9	Richard Y. AtLee, Jr. <i>Elected to circuit court 8/1/2011</i>
9	Isabel AtLee <i>Retires 03/31/2012</i>
10	Michael M. Rand <i>Retires 01/31/2012</i>
11	James E. Hume <i>Retired 12/31/2009</i>
12	Jerry Hendrick, Jr. <i>Retires 03/31/2012</i>
14	Sharon B. Will <i>Retired 04/16/2010</i>
24	William R. Light <i>Died 10/28/2011</i>
27	Harriet D. Dorsey <i>Expiration of pro tempore appointment 2/11/2010</i>
28	Charles F. Lincoln <i>Retires 1/31/2012</i>

N = 9

The judge levels for the districts in bold have been decreased due to the vacancies that have occurred and will occur through 3/31/2012.

Judicial circuits/district showing cases per judge greater than 20% **above** the state average.

Judicial circuits/districts showing cases per judge greater than 20% **below** the state average.

Circuit Court Mandatory Retirements 2013

Circuit	Vacancy created by	Judgeships Authorized - 2009	Judgeships Remaining
Third	1/31/2013	5	4
Fifth	1/31/2013	3	2
Twenty-Fourth	1/31/2013	5	4
Twenty-Fifth	1/31/2013	4	3
Total Circuit Court Retirements:			
4			

General District Court Mandatory Retirements 2013

District	Vacancy created by	Total Authorized Judgeships - 2009	Total Judgeships Remaining:
Eleventh	1/31/2013	2	0
Twelfth	1/31/2013	4	3
Thirteenth	1/31/2013	8	6
Fourteenth	1/31/2013	4	3
Fifteenth	1/31/2013	6	5
Fifteenth	1/31/2013		4
Nineteenth	1/31/2013	11	9
Twenty-Eighth	1/31/2013	2	1
Total District Court Retirements:			
8			

Status of Judicial Vacancy Freeze Savings

<i>Status of Judicial Vacancy Freeze Savings</i>				
	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	
Budgeted Savings from Judicial Freeze	(\$1,788,917)	(\$1,788,917)	(\$1,788,917)	
Introduced Budget Amendment - 5 Vacant Judgeships		<u>\$1,000,000</u>	<u>\$1,000,000</u>	
Net Savings Assumed	(\$1,788,917)	(\$788,917)	(\$788,917)	
<u>Current Savings Projections</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Judgeships</u>
Savings from Judgeships Funded in Chapter 890 but Not Yet Filled *	(\$1,118,644)	\$0	\$0	11
Frozen Judgeships - Vacant Before 6/31/2012	(\$3,255,792)	(\$5,599,368)	(\$5,599,368)	31
Frozen Judgeships - Vacancy Beginning On After 6/31/12	\$0	(\$1,541,782)	(\$2,862,048)	16
Total Potential Savings	(\$4,374,436)	(\$7,141,150)	(\$8,461,416)	
Additional Savings	(\$2,585,519)	(\$6,352,233)	(\$7,672,499)	
* Estimated Savings for Funded Judgeships assumes they will be filled February 1, 2012				
** Assumes savings of \$16,094 per month for circuit court judgeships				
** Assumes savings of \$14,194 per month for general district court judgeships				

Changes in Judicial Workload 1980-2010

<u>Circuit Courts</u>				
	1980	2010	Change	
New Cases	138,986	289,378	108.20%	
Judgeships	111	154	38.70%	
New Cases Per Judge	1,252	1,879	50.10%	
<u>General District Courts</u>				
	1980	2010	Change	
New Cases	1,860,060	3,265,992	75.60%	
Judgeships	98.75	120	21.50%	
New Cases Per Judge	18,836	27,217	44.50%	
<u>Juvenile & Domestic Relations Courts</u>				
	1980	2010	Change	
New Cases	195,317	502,291	157.20%	
Judgeships	66.25	116	75.10%	
New Cases Per Judge	2,948	4,330	46.90%	
<p>Note: Virginia's population increased from 5.3 million to 8.0 million from 1980 to 2010, projected to be 9.0 million by 2020</p>				

District Court Staffing

<i>Introduced Budget Amendments</i>				
<u>General District Courts</u>				
			<u>FY 2013</u>	<u>FY 2014</u>
General Fund			\$ 486,825	\$ 1,098,402
Authorized Positions			11	23
<u>Juvenile & Domestic Relations Courts</u>				
			<u>FY 2013</u>	<u>FY 2014</u>
General Fund			\$ 486,825	\$ 1,098,402
Authorized Positions			11	23

District Court Staffing

197 General District and Juvenile & Domestic Relations Courts

Staffing:

- 54 Courts (27.4%) are staffed with 3 employees or less.
- 72 Courts currently staffed below 80% per staffing model.
- 30 Courts currently staffed below 70% per staffing model.

Positions needed for 100% staffing level = 274

Positions needed for 80% staffing level = 61

Compensation:

Average Deputy Clerk - \$29,275

Average State Employee - \$43,800

District Court Staffing

Court	Staffing Analysis Indicated Staffing	Actual Staffing	Staffing %	Additional Positions needed to reach 80%
BRUNSWICK GENERAL-J&DR	6.86	5.00	73%	0.488
GREENSVILLE/EMPORIA GENERAL-J&DR	15.00	11.00	73%	1
HOPEWELL GENERAL-J&DR	10.87	7.00	64%	1.696
NEWPORT NEWS GEN-CRIMINAL	12.16	9.50	78%	0.228
HAMPTON J&DR	15.61	12.00	77%	0.488
GLOUCESTER GENERAL	4.63	3.00	65%	0.704
WMSBRG/JAMES CITY GENERAL	8.04	6.40	80%	0.032
WMSBRG/JAMES CITY J&DR	5.35	4.20	79%	0.08
YORK GENERAL	7.14	5.50	77%	0.212
BUCKINGHAM GENERAL-J&DR	3.35	2.30	69%	0.38
LUNENBURG GENERAL-J&DR	2.58	2.00	78%	0.064
AMELIA GENERAL-J&DR	3.39	2.00	59%	0.712
DINWIDDIE GENERAL-J&DR	11.31	5.80	51%	3.248
POWHATAN GENERAL-J&DR	4.57	3.00	66%	0.656
CHESTERFIELD GENERAL	38.32	27.00	70%	3.656
CHESTERFIELD J&DR	27.83	21.50	77%	0.764
COLONIAL HEIGHTS GEN-J&DR	8.65	6.00	69%	0.92
RICHMOND/MANCHSTR GENERAL	11.68	7.00	60%	2.344
HENRICO GENERAL	41.94	30.00	72%	3.552
HENRICO J&DR	27.44	18.50	67%	3.452
CAROLINE J&DR	3.67	2.50	68%	0.436
FREDERICKSBURG GENERAL	12.48	9.00	72%	0.984
HANOVER GENERAL	13.85	8.80	64%	2.28
HANOVER J&DR	7.27	4.70	65%	1.116
SPOTSYLVANIA GENERAL	14.12	8.40	59%	2.896
SPOTSYLVANIA J&DR	12.64	9.40	74%	0.712
STAFFORD GENERAL	14.26	9.40	66%	2.008
STAFFORD J&DR	13.50	10.00	74%	0.8
ALBEMARLE GENERAL	11.75	8.50	72%	0.9
CULPEPER J&DR	5.74	4.50	78%	0.092
CULPEPER GENERAL	5.81	4.00	69%	0.648
FLUVANNA GENERAL-J&DR	3.27	2.50	76%	0.116
LOUISA J&DR	3.80	2.00	53%	1.04
LOUISA GENERAL	3.86	2.30	60%	0.788
ORANGE GENERAL-J&DR	6.15	4.00	65%	0.92
FAUQUIER J&DR	4.89	3.40	70%	0.512

Court	Staffing Analysis Indicated Staffing	Actual Staffing	Staffing %	Additional Positions needed to reach 80%
LOUDOUN GENERAL	21.95	17.00	77%	0.56
LOUDOUN J&DR	10.42	7.50	72%	0.836
FRANKLIN COUNTY GENERAL	5.76	4.50	78%	0.108
FRANKLIN COUNTY J&DR	6.69	4.20	63%	1.152
PITTSYLVANIA J&DR	5.86	4.60	78%	0.088
ROANOKE COUNTY GENERAL	10.68	8.50	80%	0.044
ROANOKE COUNTY J&DR	7.21	5.20	72%	0.568
SALEM GENERAL-J&DR	7.06	5.00	71%	0.648
AMHERST GENERAL	4.70	3.00	64%	0.76
AMHERST J&DR	4.15	3.20	77%	0.12
BEDFORD C/C J&DR	9.33	6.00	64%	1.464
AUGUSTA GENERAL	7.80	4.80	62%	1.44
AUGUSTA/STAUNTON J&DR	9.75	7.70	79%	0.1
WAYNESBORO J&DR	3.70	2.80	76%	0.16
FREDERICK/WINCHESTER J&DR	9.20	6.00	65%	1.36
HARRISONBURG/ROCKINGHAM J&DR	9.94	7.00	70%	0.952
ROCKINGHAM/HARSBG GENERAL	16.56	13.00	79%	0.248
SHENANDOAH GENERAL	6.07	4.50	74%	0.356
WARREN GENERAL	5.79	4.40	76%	0.232
WARREN J&DR	5.03	3.80	76%	0.224
CARROLL GENERAL	4.79	3.20	67%	0.632
CARROLL J&DR	3.30	2.20	67%	0.44
GRAYSON GENERAL-J&DR	2.87	2.10	73%	0.196
PULASKI J&DR	5.33	4.00	75%	0.264
BRISTOL GENERAL	5.04	3.10	62%	0.932
BRISTOL J&DR	3.25	2.50	77%	0.1
SMYTH GENERAL	6.94	3.50	50%	2.052
SMYTH J&DR	4.30	3.40	79%	0.04
WASHINGTON GENERAL	7.89	5.20	66%	1.112
WASHINGTON J&DR	6.08	4.20	69%	0.664
DICKENSON GENERAL-J&DR	4.37	3.20	73%	0.296
RUSSELL GENERAL-J&DR	7.96	6.00	75%	0.368
TAZEWELL GENERAL	7.38	5.50	75%	0.404
SCOTT GENERAL-J&DR	5.03	3.40	68%	0.624
ACCOMACK GD	5.42	4.30	79%	0.036
NORTHAMPTON GENERAL	4.42	3.00	68%	0.536
				61.04

Introduced Budget Amendment Language

Drug Treatment Courts

2. Notwithstanding the provisions of subsection O. of § 18.2-254.1, Code of Virginia, any locality is authorized to establish a drug treatment court supported by existing state resources and by federal or local resources that may be available. This authorization is subject to the requirements and conditions regarding the establishment and operation of a local drug treatment court advisory committee as provided by § 18.2-254.1 and the requirements and conditions established by the state Drug Treatment Court Advisory Committee. Any drug court treatment program established after July 1, 2012, shall limit participation in the program to offenders who have been determined, through the use of a nationally recognized, validated assessment tool, to be addicted to or dependent on drugs. However, no such drug court treatment program shall limit its participation to first-time substance abuse offenders only; nor shall it exclude probation violators from participation.

3. The evaluation of drug treatment court programs required by § 18.2-254.1 shall include the collection of data needed for outcome measures, including recidivism. Drug treatment court programs shall provide to the Office of the Executive Secretary of the Supreme Court the information needed to conduct such an evaluation.

Operating Virginia Drug Treatment Courts

Adult Drug Treatment Courts (Circuit Courts)

Albemarle/Charlottesville	Bristol
Chesapeake	Chesterfield/Colonial Heights
Hampton	Henrico
Hopewell, Prince George and Surry	Loudoun
Newport News	Norfolk
Portsmouth	Rappahannock Regional (serving Fredericksburg, King George, Spotsylvania and Stafford)
Richmond	Roanoke, Salem and Roanoke County
Staunton	Tazewell

Operating Virginia Drug Treatment Courts (cont.)

Juvenile (J&DR District Courts)	Family (J&DR District Courts)
Chesterfield/Colonial Heights	Alexandria
Franklin	Albemarle/Charlottesville
Hanover	Newport News
Newport News	
Prince William	
Rappahannock Regional (serving Fredericksburg, King George, Spotsylvania & Stafford)	
Richmond	
Thirtieth District (serving Lee, Scott & Wise Counties)	

DUI (General District Courts)
Fredericksburg Area DUI (serving the Fredericksburg, Stafford & Spotsylvania)
Waynesboro (serving Waynesboro, Staunton, and Augusta)

Programs Seeking Legislative Approval

Adult (Circuit Courts)

Buchanan

Danville

Dickenson

Russell

Thirtieth Circuit (serving Lee, Scott & Wise Counties)

Washington

Family (J&DR District Courts)

Goochland

Montgomery County

Karl R. Hade, Executive Secretary
Supreme Court of Virginia
Office of the Executive Secretary
100 North Ninth Street
Third Floor
Richmond, VA 23219
804-786-6455
www.courts.state.va.us