

Southeastern Virginia Training Center Downsizing and Community Home Construction

Presentation to House Appropriations

Secretary of Health and Human Resources

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SEVTC Project & Community Homes Construction

- In 2009, General Assembly required the downsizing of SEVTC from 150 beds to 75 beds.
 - \$23.7M was appropriated to rebuild and resize the campus
 - 15 cottages were built, housing 5 individuals each
 - On campus construction completed this spring

SEVTC Project & Community Homes Construction

- The 2009 General Assembly also authorized the construction of 12 community-based intermediate care facilities (ICFs) and 6 waiver homes in the greater Tidewater area
 - Opportunity for SEVTC residents to transition to new homes in the community
 - Homes are in various stages of renovation/construction, all are 5 beds
 - Joint effort between CSBs and the Commonwealth to finance these homes
 - Waiver homes – 100% VPBA financed
 - ICFs – 60/40 split between VPBA funds/CSB funding

Current Status & Lessons Learned

- Current SEVTC census is 111
 - All the homes will be completed and certified by VDH to operate during the summer 2012
 - Anticipated project completion, except for property sale, is September 2012
- Lessons learned
 - Long delays in the projects due to use of VPBA funds and local government approvals that were required
 - Construction of waiver homes is less costly and can provide many of the same supports as an ICF