

# Judicial Branch

## 2010-12 Budget Reduction Plan



Karl R. Hade,  
Executive Secretary  
Supreme Court of Virginia

September 2010

# Required Budget Reduction Amounts

	<u>2010-11</u>	<u>2011-12</u>
Initial Across the Board Reduction	\$3,022,600	\$3,022,600
Additional Required Reduction	\$2,300,000	\$2,300,000
Projected Judicial Vacancies	\$3,980,151	\$6,531,919
Technology Fund Transfer	\$272,484	\$272,484
<b><i>Total Required Reduction</i></b>	<b>\$9,575,235</b>	<b>\$12,127,003</b>

Office of the Executive Secretary,  
Supreme Court of Virginia



# Budget Reduction Plan Biennium 2010-12

- ❖ Hiring delay for vacant positions (12 month)
- ❖ Elimination of positions
- ❖ Reduction in funds for technology
  - Delaying enhancements to Information Technology Systems



# Budget Reduction Plan Biennium 2010-12

- ❖ Education and training
  - Cancellation of Conferences
    - Judges' Voluntary Conferences
    - Circuit and District Clerks' Conferences
    - Magistrate Conferences
  - Shortened Judges' Mandatory Conferences
  - Reduction in tuition reimbursement for staff



# Budget Reduction Plan Biennium 2010-12

- ❖ Renegotiation of existing contracts/leases
- ❖ Reduction in printed publications, materials, subscriptions and brochures
- ❖ Reduction in operating budgets
  - Indigent Defense Commission
  - Judicial Inquiry and Review Commission
  - Virginia Criminal Sentencing Commission

# Circuit Courts with A Judicial Vacancy

<u>Circuit/Localities</u>	<b>2009 Cases Per Judge</b>	<b>Projected Cases Per Judge – 2010</b>
<b>Fifth Circuit</b> Isle of Wight, Southampton, Suffolk	<b>2,034</b> (3 Judges)	<b>3,052</b> (2 Judges)
<b>Twenty-seventh Circuit</b> Bland, Carroll, Floyd, Giles, Grayson, Montgomery, Pulaski, Radford, Wythe	<b>2,348</b> (5 Judges)	<b>2,935</b> (4 Judges)
<b>Fifteenth Circuit</b> Caroline, Essex, Fredericksburg, Hanover, King George, Lancaster, Northumberland, Richmond Co., Spotsylvania, Stafford, Westmoreland	<b>2,466</b> (8 Judges)	<b>2,819</b> (7 Judges)
<b>Ninth Circuit</b> Charles City, Gloucester, James City County/Williamsburg, King and Queen, King William, Matthews, Middlesex, New Kent, York/Poquoson	<b>1,804</b> (4 Judges)	<b>2,405</b> (3 Judges)
<b>Eleventh Circuit</b> Amelia, Dinwiddie, Nottoway, Petersburg, Powhatan	<b>1,647</b> (2.66 Judges)	<b>2,190</b> (2 Judges)
<b>Sixth Circuit</b> Brunswick, Greensville, Hopewell, Prince George, Surry, Sussex	<b>1,852</b> (2.34 Judges)	<b>2,167</b> (2 Judges)
<b>Second Circuit</b> Accomack, Northhampton, Virginia Beach	<b>1,864</b> (10 Judges)	<b>2,071</b> (9 Judges)
<b>Twenty-fourth Circuit</b> Amherst, Bedford, Campbell, Lynchburg, Nelson	<b>1,625</b> (5 Judges)	<b>2,031</b> (4 Judges)
<b>Thirteenth Circuit</b> Richmond City	<b>1,673</b> (8 Judges)	<b>1,912</b> (7 Judges)

# General District Courts with A Judicial Vacancy

<u>District/Localities</u>	2009 Cases Per Judge	Projected Cases Per Judge – 2010
<b>Twentieth District</b> Fauquier, Loudoun, Rappahannock	<b>29,781</b> (4 Judges)	<b>39,708</b> (3 Judges)
<b>Sixth District</b> Brunswick, Emporia, Greensville, Hopewell, Prince George, Surry, Sussex	<b>29,288</b> (4 Judges)	<b>39,050</b> (3 Judges)
<b>Nineteenth District</b> Fairfax	<b>34,026</b> (11 Judges)	<b>37,429</b> (10 Judges)
<b>Second District</b> Virginia Beach	<b>29,184</b> (7 Judges)	<b>34,048</b> (6 Judges)
<b>Thirteenth District</b> Richmond City	<b>24,149</b> (8 Judges)	<b>27,599</b> (7 Judges)
<b>Twenty-fifth District</b> Alleghany, Augusta, Bath, Boutetourt, Buena Vista, Craig, Highland, Lexington/Rockbridge, Staunton, Waynesboro	<b>20,663</b> (4.70 Judges)	<b>26,247</b> (3.70 Judges)

# Juvenile and Domestic Relations District Courts with A Judicial Vacancy

<u>District/Localities</u>	2009 Cases Per Judge	Projected Cases Per Judge – 2010
<b>Eleventh District</b> Amelia, Dinwiddie, Nottoway, Petersburg, Powhatan	<b>5,468</b> (2 Judges)	<b>10,935</b> (1 Judge)
<b>Twenty-seventh District</b> Bland, Carroll, Floyd, Galax, Giles, Grayson, Montgomery, Pulaski, Radford, Wythe	<b>4,860</b> (4 Judges)	<b>6,480</b> (3 Judges)
<b>Fifteenth District</b> Caroline, Essex, Hanover, King George, Lancaster, Northumberland, Richmond County, Spotsylvania, Stafford, Westmoreland	<b>5,503</b> (7 Judges)	<b>6,420</b> (6 Judges)
<b>Fourteenth District</b> Henrico	<b>4,496</b> (5 Judges)	<b>5,620</b> (4 Judges)

# Mandatory Judicial Retirements

<b>Fiscal Year</b>	<b>2011</b>	<b>2012</b>
<b>Circuit</b>	<b>Second</b> (Accomack, Northampton, Virginia Beach) <b>Fourteenth</b> (Henrico) <b>Seventeenth</b> (Arlington)	<b>Second</b> (Accomack, Northampton, Virginia Beach) <b>Thirteenth</b> (Richmond City) <b>Fourteenth</b> (Henrico) <b>Eighteenth</b> (Alexandria)
<b>General District</b>	<b>Sixth</b> (Brunswick, Emporia, Greensville, Hopewell, Prince George, Surry, Sussex)	<b>Second</b> (Virginia Beach) <b>Fourth</b> (Norfolk)
<b>JDR</b>	<b>0</b>	<b>0</b>

# Additional Substitute Judge Days Allocated Per Year

CIRCUIT COURT	GENERAL DISTRICT COURT	J&DR DISTRICT COURT
Fifth Circuit – 144	Twentieth District – 192	Eleventh District – 192
Twenty-seventh Circuit – 144	Sixth District – 144	Twenty-seventh District – 192
Fifteenth Circuit – 192	Nineteenth District – 96	Fifteenth District – 192
Ninth Circuit – 144	Second District – 96	Fourteenth District – 96
Eleventh Circuit – 72	Thirteenth District – 52	
Second Circuit – 48	Twenty-fifth District – 96	
Twenty-fourth Circuit – 96		
Thirteenth Circuit – 72		