

DBHDS

Virginia Department of
**Behavioral Health and
Developmental Services**

Partnering to Advance Support for Tidewater's Individuals with Intellectual Disabilities

House Appropriations Committee

June 21, 2010

James W. Stewart, III
DBHDS Commissioner

- Regional Partnership History
- General Assembly Directive
- DBHDS Vision for Change
- Construction Elements of Project
 - SEVTC
 - Community
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- Managing Community Transitions
 - Criteria
 - Challenges

History of Regional Cooperation

- CSBs and SEVTC have worked closely since 1975 to manage the 200 beds for a growing population of 1.6 million
- In 2006, stakeholders assembled to develop a strategic plan for the downsizing of SEVTC
- Identified and ranked key areas of concern to ensure project success
 - Appropriate funding of Regional Community Support Center
 - Supporting ID/MH consumers in HPR V
 - Increasing waiver availability and flexibility
 - Person-centered training for region
- In FY09, 6,776 people with developmental disabilities were served by Region V CSBs and 143 are served today at SEVTC.
 - Regional management supports use of SEVTC for respite and emergency admissions

General Assembly Directive

Item 315.CC.1 of the 2009 Appropriation Act requires the DBHDS Commissioner to:

- Establish a state and community planning team.
- Develop a timeline to appropriately transition 88 state facility consumers beginning in fiscal year 2010 to community services in the locality of their residence prior to admission or the locality of their choice after discharge or to another state facility if individual assessments and service plans have been completed, appropriate community housing is available and consumer choice has been considered.

General Assembly Directive

Item C-103.05. A. also requires DBHDS and DGS to rebuild and resize SEVTC to 75 beds beginning in fiscal year 2010:

- DGS, with the cooperation and support of DBHDS shall rebuild and resize SEVTC to a 75-bed facility to serve profound and severely disabled clients.
- \$23,768,000 to Repair/Replace SEVTC.
- DGS, with the cooperation and support of DBHDS shall build, acquire, or renovate 12 community-based Intermediate Care Facilities (ICF-MR) and 6 MR Homes in Health Planning Region V.
- Priority should be given to projects which can be completed on existing state-owned property within Health Planning Region V.
- \$8,438,160 community capital construction.

DBHDS Vision for Change

- Ensure individuals currently living at SEVTC transition to safe and high quality community settings that meet their care needs.
- Ensure CSBs can successfully operate community homes long-term (e.g. financially viable).
- Maximize cooperation with DGS, HPR-V CSBs, families, and VDH to ensure a smooth transition.
- Establish the new SEVTC as a regional safety net that provides intensive services.
- Complete project September 2011 and within budget.

Construction of SEVTC and Community Homes

April 2009:	Accepted unsolicited PPEA
July 17, 2009:	PPEA advertising period closed, two proposals for: <ul style="list-style-type: none">– Rebuild and re-size current SEVTC at 75-beds– Construct 12 community ICF/MRs in HPR-V– Construct 6 waiver homes in HPR-V
December 2009:	Selected developer
Jan – May 2010:	Negotiate agreements, design phase
June 2010:	SEVTC construction begins
August 2010:	Community construction begins
Sept 2011:	Construction complete

- Developer: W. M. Jordon
- Architect of Record: RRMM
- Architectural Consultant: Paul Finch & Assoc.

SEVTC Construction

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SEVTC Aging Infrastructure



Hot water tank rusting through at drain plug, beyond useful life.



Non-ADA compliant restrooms



Non-ADA compliant entrances/exits



Excessive ponding of water on sidewalks. Poor drainage makes walkways impassible for residents.



Stress crack on 8 inch water main required shutdown of entire facility due to faulty isolation valves in the ground.



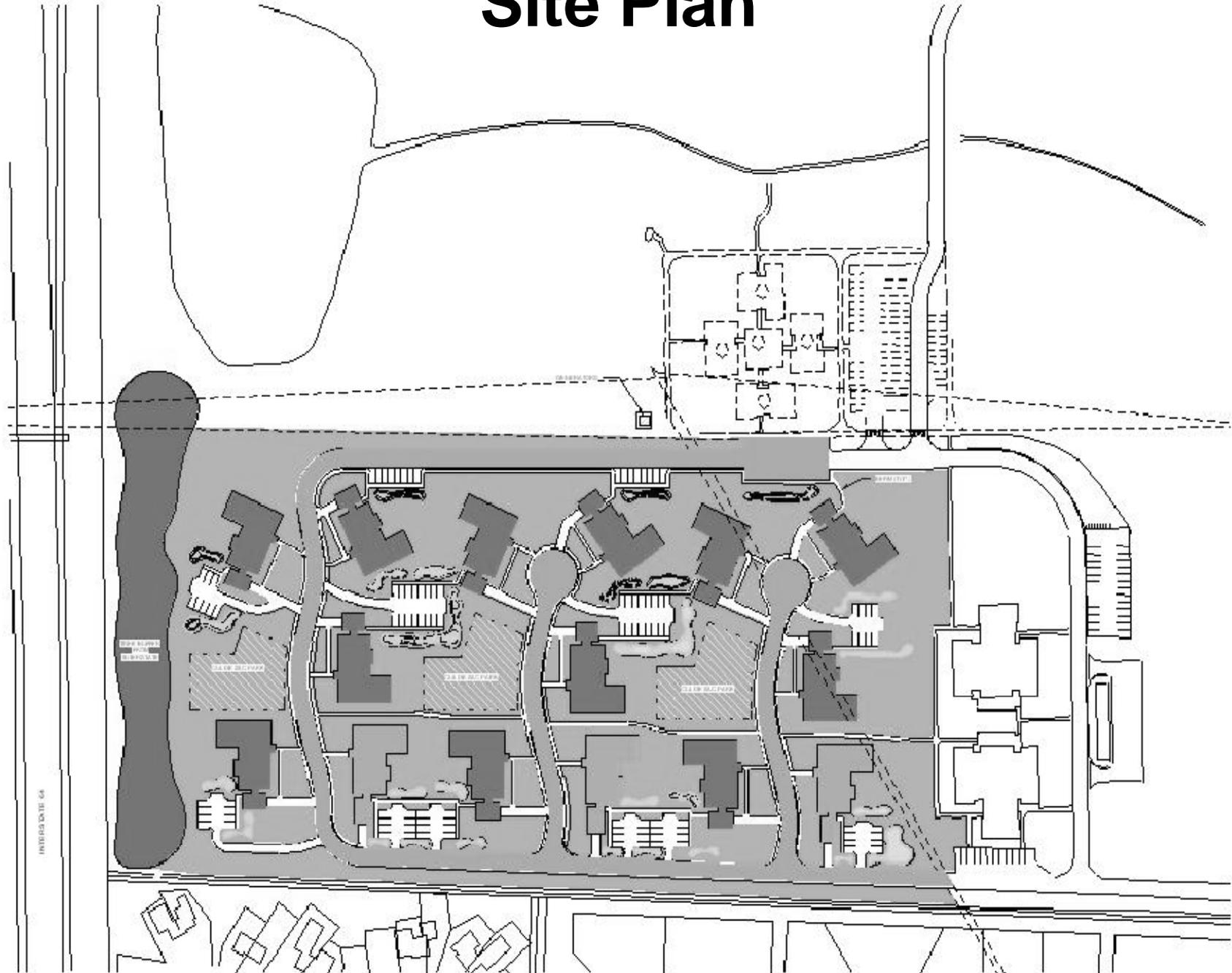
HVAC & duct work at end of useful life

Southeastern Virginia Training Center



- 1: Administration
- 2: Food Service/Supply
- 3: Vocational Training
- 4: Physical Education
- C1: 4 Residence Cottages
- C2: 4 Residence Cottages
- C3: 4 Residence Cottages
- C4: 4 Residence Cottages
- C5: 4 Residence Cottages
- 28: Residence
- 29: Program/Training

Site Plan



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Exterior Elevations



ELEVATION - 5 BEDROOM BASE

Southeastern Virginia Training Center

Community Construction & Renovation

Region V CSB Partnership

- CSBs will own and operate 18 community homes
 - 12 community ICFs
 - 6 waiver homes
 - 90 total beds
- All 9 Region V CSBs participating
- CSBs responsible for obtaining certification and ongoing licensure once homes are constructed
- CSBs will contribute more than \$3.5M towards construction of the 12 community ICFs
- CSBs will provide more than \$1.0M in operational funds for unrecoverable ICF start up costs

12 Community ICF/MRs

New construction, 58% of capital construction cost provided by the state. 42% recovered over 25 years through the cost settlement.

6 Waiver Homes

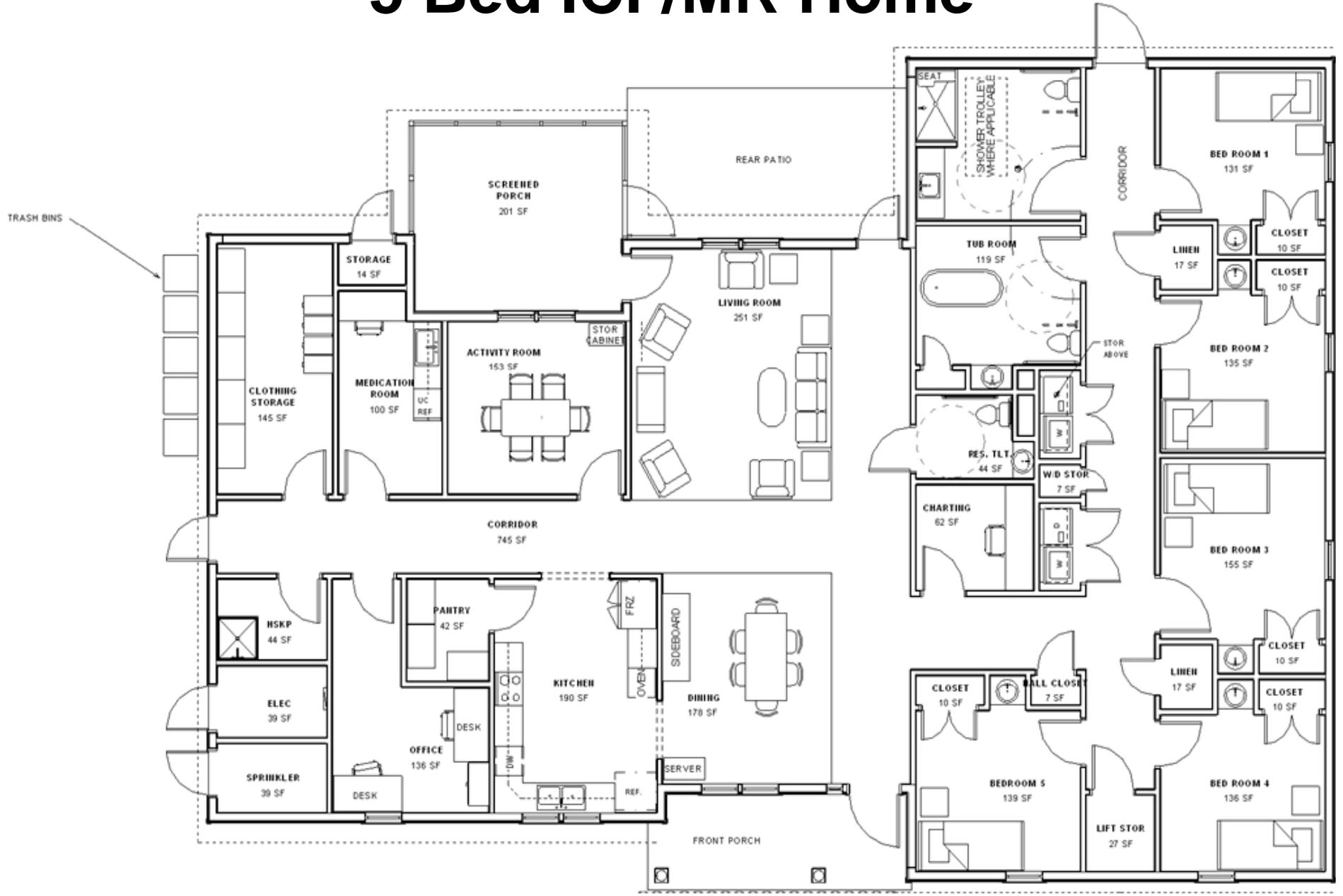
New construction or renovation of existing homes with 100% of construction costs provided by the state.

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Community Housing

CSB	ICF	Waiver	Total
Chesapeake	2	0	2
Colonial	1	0	1
Eastern Shore	0	0	0
Hampton/Newport News	2	1	3
Middle Peninsula	0	2	2
Norfolk	1	2	3
Portsmouth	0	0	0
Virginia Beach	2	1	3
Western Tidewater	3	0	3
Other (TBD)	1	0	1
Total	12	6	18

5 Bed ICF/MR Home



5 Bed Waiver Home



Exterior ICF/MR & Waiver Home



SEVTC Rebuild

- Ensuring sufficient emergency/respice beds available
- May need to limit future admissions (current census:143)

Community Homes

- Operational start-up costs for ICFs (~\$30-60K/mo)
- Length of ICF certification process (VDH)
- Home locations
 - Some CSBs better equipped to operate community ICFs
 - May be smarter to place individuals from several CSBs in 1 CSB
- Optimizing state-owned land where possible
- Ensuring adequate community day support services and community-based medical/behavioral supports

Managing Community Transitions

Elements of Transition

- Established process to select individuals who will transition to the community
 - Clinical Committee and Selection Committee
 - Recommendation for individuals to:
 - Continue to reside at SEVTC
 - Explore community options
- SEVTC staff and CSBs currently engaging families
 - Letter to all families in June 2010
- Ensuring appropriate workforce transition

Initial Snapshot of Individuals, Needs, and CSB Location

SEVTC SELECTION COMMITTEE OUTCOME (July 2009)

CSB	SEVTC	C-ICF/MR	WAIVER/MFP	TOTAL
Chesapeake	6	3	3	12
Colonial	6	2	0	8
Eastern Shore	4	4	0	8
Hampton/Newport News	16	16	5	37
Middle Peninsula	0	4	1	5
Norfolk	12	12	5	29
Portsmouth	4	11	3	18
Virginia Beach	12	10	3	25
Western Tidewater	4	6	0	10
Other	1	0	2	3
TOTAL	65	68	22	155

Community Transition Challenges

- Ensuring safe transitions that meet individuals' needs
- Ensuring ongoing follow-up and community oversight
- Assisting parents and other family members with transition
- US Department of Justice scrutiny