



Comparison of House and Senate Budget Amendments

House Bill 29 and Senate Bill 29

*Prepared by the
House Appropriations Committee Staff*

February 27, 2008

Comparison of House and Senate Amendments (HB/ SB 29)

Item Number		Amendment Description	General Fund		Nongeneral Fund		Positions	
House	Senate		House	Senate	House	Senate	House	Senate
Part 1. Operating Expenses								
REVENUES								
Revenues								
0 #1h:	0 #2s	Revenue Adjustments	Language	Language			0.00	0.00
JUDICIAL DEPARTMENT								
Supreme Court								
30 #1h:	30 #1s	Technology Fund - Adjust Approp. to Reflect Revenues			1,540,000	1,000,000		
See 455.5 #1h	25 #1s	Indigent defense	0	(4,000,000)				
TOTAL JUDICIAL			0	(4,000,000)	1,540,000	1,000,000	0.00	0.00
ADMINISTRATION								
Compensation Board								
60 #1h:	70 #5s	Per Diem Balances	(1,900,000)	(1,900,000)				
TOTAL ADMINISTRATION			(1,900,000)	(1,900,000)	0	0	0.00	0.00
COMMERCE AND TRADE								
Department Of Housing And Community Development								
103 #1h:	103 #1s	Mortgage Counseling	(750,000)	(250,000)				
104 #1h:	103 #2s	FMFDA Positions	Language	Language			4.00	4.00
TOTAL COMMERCE AND TRADE			(750,000)	(250,000)	0	0	4.00	4.00
EDUCATION: ELEMENTARY & SECONDARY								
Direct Aid To Public Education								
135 #1h:	135 #2s	Correction to Additional Lottery Distribution Language	Language	Language				
135 #2h:	135 #1s	Regional Special Education Tuition	(4,022,249)	(4,022,249)				
135 #3h:	140 #11s	VPI Expansion Grants - Level Fund	(1,750,000)	(400,000)				
135 #4h:	140 #1s	Mid-Year Sales Tax Revenue Reforecast Estimates	(5,692,097)	(5,692,097)				
135 #5h:		One-Time Carryover FY 2008 State Balances	Language					
TOTAL ELEMENTARY & SECONDARY			(11,464,346)	(10,114,346)	0	0	0.00	0.00
EDUCATION: HIGHER EDUCATION								
Radford University								
182.10 #1h:	182 #1s	Doctoral Programs	Language	Language				
Virginia Cooperative Extension and Agricultural Experiment Station								
	224 #1s	Beekeepers Carryforward		Language				
	224 #2s	Equine Medical Center	0	200,000				
Higher Education Research								
	250 #1s	CTRF Balances	0	(354,000)				
TOTAL HIGHER EDUCATION			0	(154,000)	0	0	0.00	0.00
FINANCE								
Department Of Accounts Transfer Payments								
260.10 #1h:	260.10 #1s	Revenue Stabilization Fund Withdrawal	Language	Language				
Treasury Board								

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House	Senate		House	Senate	House	Senate	House	Senate
276 #1h:	280 #1s	Debt Savings	(2,154,700)	(2,154,700)	0	0		
TOTAL FINANCE			(2,154,700)	(2,154,700)	0	0	0.00	0.00
HEALTH AND HUMAN RESOURCES								
Comprehensive Services For At-Risk Youth And Families								
279 #1h:		CSA Work Group	0					
Department Of Medical Assistance Services								
300 #1h:		Revise Involuntary Mental Commitment Payments	(659,958)					
301 #1h:		Revise Estimate of FAMIS Payments	(583,121)					
302 #1h:		Revise Estimate of Medicaid Payments	(5,656,589)					
302 #2h:	302 #2s	Eliminate Funds for NoVa PACE Program	(250,000)	(250,000)				
302 #3h:		Medicaid Offset-Tobacco Strategic Contrib. Payment to VHCF	(3,757,385)		3,757,385			
306 #1h:		Revise Estimate of Medicaid SCHIP Payments	(1,216,678)					
TOTAL HEALTH AND HUMAN RESOURCES			(12,123,731)	(250,000)	3,757,385	0	0.00	0.00
TRANSPORTATION								
Department Of Rail And Public Transportation								
438 #1h:		Dulles Corridor Rail Project		Language				
Department Of Transportation								
442 #1h:		TPOF Clarifying Language		Language				
445 #1h:		VDOT Toll Facilities Maintenance		Language				
	449.1 #1s	Meadowville Interchange		Language				
TOTAL TRANSPORTATION			0	0	0	0	0.00	0.00
CENTRAL APPROPRIATIONS								
General Conditions								
455.4 #1h:		Reversion of FY 2007 Balances		Language				
455.4 #2h:		Research Balances		Language				
455.2 #1h:		Remove Proposed Increase in Interest Earnings	(3,978,402)		0			
455.3 #1h:		Remove Remaining Transfer Grant	(200,000)		0			
455.3 #2h:		Capture \$15 Million from WQIF Appropriation	(15,000,000)		0			
455.4 #4h:		Capture Balances in Health Dept. Immunization Program		Language				
455.4 #5h:		Auxiliary Grant Program Balances		Language				
455.4 #6h:		Technical Adjustment in Non-States		Language				
462 #1h:	462 #3s	Fund Cost of Presidential Primary	2,500,000	2,500,000				
	455.3 #3s	VMFA Balances	0	(137,051)				
	462 #4s	Governor's Opportunity Fund	0	(750,000)				
455.4 #3h:		Craigsville Wastewater Treatment Plant		Language	See SB 30			
455.50 #1h:	see 25 #1s	Reversion Clearing Account Yr. End Balances (Leg. & Jud.)	0	0				
TOTAL CENTRAL APPROPRIATIONS			(16,678,402)	1,612,949	0	0	0.00	0.00
TOTAL OPERATING EXPENSES			(45,071,179)	(17,210,097)	5,297,385	1,000,000	4.00	4.00

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Item Number		Amendment Description	General Fund		Nongeneral Fund		Positions	
House	Senate		House	Senate	House	Senate	House	Senate
Part 2. Capital Project Expenses								
GENERAL CONDITIONS								
General Conditions								
C-0 #1h:		Cash Flow Projects		Language				
C-0 #2h:		Freeze Capital Projects		Language				
C-0 #3h:		Supplant GF		Language				
C-0 #4h:		Revert Unobligated Balances		Language				
ADMINISTRATION								
Department Of General Services								
C-4 #1h:		War Memorial		Language				
	C-2 #1s	Washington Building Treasury Loan	0	0	0	11,000,000		
	C-7.60 #1s	Dept of Taxation Building (VPBA Bonds)	0	0	0	85,000,000		
EDUCATION: ELEMENTARY & SECONDARY								
Virginia School For The Deaf And The Blind At Staunton								
C-17.50 #1h:	C-17.50 #1s	Reduce Scope of Consolidation Project	(1,442,000)	(1,442,000)				
EDUCATION: HIGHER EDUCATION								
George Mason University								
	C-55.60 #1s	Student Union I Building (9d Revenue Bonds)	0	0	0	4,000,000		
	C-55.96 #1s	Prince William Community Arts Center	0	0	0	5,000,000		
Old Dominion University								
C-110.40 #1h:		Webb Center	0	0	8,658,683	0		
University of Mary Washington								
	C-85 #1s	Monroe Hall (VCBA Bonds)	0	0	0	3,605,000		
Virginia Military Institute								
C-202.20 #1h:	C-202.15 #1s	Commandant's Quarters	0	0	1,200,000	1,200,000		
Virginia State University								
	C-223 #1s	Singleton Hall Scope Change		Language				
EDUCATION: OTHER								
Jamestown-Yorktown Foundation								
C-240.20 #1h:	C-240.15 #1s	Yorktown Museum	0	0	1,590,000	1,590,000		
CENTRAL APPROPRIATIONS								
Central Capital Outlay								
C-325 #1h:	C-325 #1s	Maintenance Reserve (VMFA)		Language				
C-325 #2h:	C-325 #3s	Eliminate Maintenance Reserve Increase	(50,000,000)	(50,000,000)				
C-325 #3h:		Reduce Maintenance Reserve	(33,350,500)	0				
C-326.50 #1h:		Supplant GF with Bonds Companion	0	0	225,000,000	0		
C-326.50 #2h:		Renovate and Expand Bridgeforth Stadium	0	0	40,000,000	0		
C-326.50 #3h:	C-86.50 #1s	Residence Halls	0	0				

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Item Number		Amendment Description	General Fund		Nongeneral Fund		Positions	
House	Senate		House	Senate	House	Senate	House	Senate
C-326.50 #4h:		GMU Faculty and Staff Housing	0	0				
	C-326.20 #1s	Supplant GF Capital Projects (VPBA Bonds)	0	(70,000,000)	0	70,000,000		
	C-326.20 #2s	Revert MHMRSAS Planning Funds	0	(4,000,000)				
		TOTAL CAPITAL EXPENSES	(84,792,500)	(125,442,000)	276,448,683	181,395,000		

Part 3. Miscellaneous

GENERAL FUND DEPOSITS

Interest Earnings

3-3.04 #1h: 3-3.04 #1s NGF Interest Earnings Language Language

TRANSFERS

Interfund Transfers

3-1.01 #1h: Governor's Proposed DMV Balance Transfer Language
 3-1.01 #2h: 3-1.01 #2s Drug Assessment and Treatment Fund balances Language
 3-1.01 #3h: Updated Lottery Forecast Language

Part 4. General Provisions

REPORTING REQUIREMENTS

State Agencies

4-8.03 #1s Uranium Mining Regulation Language

Part 5. Part 5

5-0 #1s Enactments 2 through 5 Language



Comparison of House and Senate Budget Amendments

House Bill 30 and Senate Bill 30

*Prepared by the
House Appropriations Committee Staff*

February 27, 2008

Comparison of House and Senate Amendments (HB/SB 30)

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House	Senate		House	Senate	House	Senate	House	Senate		
Part 1. Operating Expenses										
REVENUES										
0 #1h:	0 #4s	Revenue Adjustments		Language		Language	0	0	0.00	0.00
LEGISLATIVE DEPARTMENT										
General Assembly										
	1 #1s:	Senate Clerk's Salary Range	0	Language			0	0	0.00	0.00
Auditor Of Public Accounts										
	2 #1h:	APA Audit		Language	0		0	0	0.00	0.00
	2 #1s:	APA Salary	0	Language			0	0	0.00	0.00
Division Of Legislative Services										
	6 #1h:	Bicentennial of the War of 1812 Commission	17,280		0		0	0	0.00	0.00
	6 #2h:	Trn. Staffing for Crime Commission to DLS	444,300		0		0	0	2.00	0.00
Virginia State Crime Commission										
	18 #1h:	Trn. Staffing for Crime Commission to DLS	(1,064,300)		0		(274,868)	0	(9.00)	0.00
	18 #1s:	Relocation Cost for Crime Commission	0		90,000		0	0	0.00	0.00
VA Sesquicentennial Of the American Civil War Commission										
	22 #1s:	Correct Lang. for Civil War Sesquicentennial	0	Language			0	0	0.00	0.00
Joint Subcommittee on Teacher Shortage										
	28.1 #3s:	Subcommittee to Study Teacher Shortage	0		8,000		0	0	0.00	0.00
Subcommittee on Early Reading Proficiency										
	28.1 #1s	Subcommittee on Early Reading Proficiency	0		8,000		0	0	0.00	0.00
Subcommittee to Study Local Government										
	28.1 #4s:	Subcommittee on Local Government Organization	0		12,000		0	0	0.00	0.00
Joint Legislative Audit And Review Commission										
	29 #1h:	VITA Study		Language	0		0	0	0.00	0.00
Legislative Department Reversion Clearing Account										
	31 #1h:	Legislative Branch Balances		Language	0		0	0	0.00	0.00
		TOTAL LEGISLATIVE	(602,720)		118,000		(274,868)	0	(7.00)	0.00
JUDICIAL DEPARTMENT										
Supreme Court										
	33 #1h:	Elm. New Initiative - Waiver Juvenile Cases	(2,000,000)		0		0	0	0.00	0.00
	33 #2h:	Reflect Actual Exp. For Counsel Waivers	(6,000,000)		0		0	0	0.00	0.00
	38 #1h:	Eliminate State Funding for Drug Courts	(5,902,000)		0		0	0	0.00	0.00
	38 #2h:	38 #11s: Technology Fund - Adjust NGF Appropriation	0		0		700,000	2,000,000	0.00	0.00
	38 #13s:	Study of Circuit Court IT Systems	0	Language			0	0	0.00	0.00

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House	Senate		House	Senate	House	Senate	House	Senate
Circuit Courts								
40 #1h:		Realize Savings from Interpreters	(880,000)	0	0	0	0.00	0.00
	40 #1s:	New Circuit Court Judgeships	0	3,053,448	0	0	0.00	6.00
General District Courts								
	41 #1s:	New General District Court Judges	0	1,854,032	0	0	0.00	4.00
	41 #2s:	20 Positions in District Court Clerks Offices	0	1,449,360	0	0	0.00	20.00
Juvenile And Domestic Relations District Courts								
	42 #1s	New Juvenile Court Judgeships	0	2,781,048	0	0	0.00	6.00
Virginia State Bar								
	49 #2s:	Increase NGF Legal Aid from Increased Fees	0	0	0	8,500,000	0.00	0.00
		TOTAL JUDICIAL	(14,782,000)	9,137,888	700,000	10,500,000	0.00	36.00
EXECUTIVE OFFICES								
Attorney General And Department Of Law								
56 #1h:		TRIAD Crime Prevention for Senior Citizens	280,000	0	0	0	1.00	0.00
56 #2h:		Merge CASC into OAG	827,516	0	76,900	0	3.00	0.00
	56 #3s:	AG to Report on Settlements	0	Language	0	0	0.00	0.00
Virginia Enterprise Applications Program Office								
63 #1h:		VEAP Office Language Revisions	Language	0	0	0	0.00	0.00
63 #2h:	63 #1s:	VEAP Office-Data Standards	Language	Language	0	0	0.00	0.00
	63 #2s:	Remove VEAP Program Office Savings Retention	0	Language	0	0	0.00	0.00
	63 #3s:	VEAP Program Office Technical Correction	0	Language	0	0	0.00	0.00
		TOTAL EXECUTIVE	1,107,516	0	76,900	0	4.00	0.00
ADMINISTRATION								
Secretary Of Administration								
	67 #3s:	Allegheny Mountain Radio	0	38,000	0	0	0.00	0.00
Compensation Board								
69 #1h:		Ops. Funding -- Western VA Regional Jail	1,461,181	0	0	0	0.00	0.00
69 #2h:		Eliminate Additional Pmts to Loc. for LEOS	(6,000,000)	0	0	0	0.00	0.00
69 #3h:		Rappahannock Regional Jail Staffing	1,117,872	0	0	0	0.00	0.00
69 #4h:	69 #14s:	Minimum Number of Deputy Sheriffs	275,345	546,552	0	0	0.00	0.00
73 #1h:		Full-Time Status - Buckingham Comm. Attny	166,760	0	0	0	0.00	0.00
74 #1h:		Capture Excess Clerks Fees	Language	0	0	0	0.00	0.00
75 #4h:		Reflect Actual Cost for Treasurers - Tax Svcs.	(751,956)	0	0	0	0.00	0.00
76 #1h:		Western VA Reg. Jail - Additional Jail Positions	Language	0	0	0	0.00	0.00
76 #2h:		Sal. for C.O. Based on Actual Census Counts	41,400	0	0	0	0.00	0.00
76 #3h:	76 #7s:	Jail Operating Capacity Study	Language	Language	0	0	0.00	0.00

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House	Senate		House	Senate	House	Senate	House	Senate
76 #4h:	76 #2s:	Restore Staff Position - Compensation Board	135,000	437,172	0	0	1.00	3.00
76 #5h:		Positions for Minimum Sheriff's Office Staffing Language		0	0	0	0.00	0.00
	70 #2s:	Federal Inmate Cost Recoveries	0	2,564,403	0	0	0.00	0.00
	70 #4s:	Jail Mental Health Report	0	0	0	0	0.00	0.00
	70 #5s:	Technical Correction - Jail Per D	0	(3,800,000)	0	0	0.00	0.00
	74 #2s:	Additional Deputy Circuit Court Clerks	0	447,930	0	0	0.00	0.00
	76 #1s:	SAVIN Victim Notification System	0	1,520,000	0	0	0.00	0.00
	76 #8s:	Vacancy Savings for Sheriffs & Comm. Attny	0	(2,823,957)	0	0	0.00	0.00
Department Of General Services								
80 #1h:	80 #1s:	Eliminate VITA Procurement Transfer to DGS	0	0	(3,695,905)	(3,695,905)	(16.00)	(16.00)
	81 #2s:	LEED Rating System	0	Language	0	0	0.00	0.00
	81 #3s:	State Capitol Maintenance	0	Language	0	0	0.00	14.00
Administration Of Health Insurance								
	86 #1s:	Local Choice Health Insurance for School Brd	0	Language	0	0	0.00	0.00
State Board Of Elections								
89 #1h:		Eliminate Advertising GOB Referendum	(200,000)	0	0	0	0.00	0.00
TOTAL ADMINISTRATION			(3,754,398)	(1,069,900)	(3,695,905)	(3,695,905)	(15.00)	1.00
AGRICULTURE AND FORESTRY								
Department Of Agriculture And Consumer Services								
93 #1h:		VDACS Animal Protection	267,104	0	0	0	1.00	0.00
94 #1h:		Land Preservation Funding	(1,000,000)	0	0	0	0.00	0.00
94 #2h:	94 #2s:	PDR Matching Grants	(5,000,000)	(4,000,000)	0	0	0.00	0.00
94 #3h:		High Value Crops	(388,190)	0	0	0	0.00	0.00
95 #1h:		Hydrilla Funding	150,000	0	0	0	0.00	0.00
	98 #1s:	Weights and Measures Program	0	(180,224)	0	0	0.00	0.00
101 #1h:	101 #1s:	Merger of Charitable Gaming	Language	Language	0	0	0.00	0.00
Department Of Forestry								
103 #1h:		Reforestation Funding	(1,000,000)	0	0	0	0.00	0.00
	103 #3s:	Landscape Friendly Communications		0	0	120,000	0.00	0.00
	103 #4s:	Forest Warden Retirement Credit		Language	0	0	0.00	0.00
TOTAL AGRICULTURE			(6,971,086)	(4,180,224)	0	120,000	1.00	0.00
COMMERCE AND TRADE								
Secretary Of Commerce And Trade								
105 #1h:		Acceleration of Semiconductor Payments	(13,750,000)	0	0	0	0.00	0.00
105 #1h:		Broadband Feasibility	Language	0	0	0	0.00	0.00
105 #2h:		Motion Picture Opportunity Fund	(400,000)	0	0	0	0.00	0.00
105 #3h:	105 #4s:	Governor's Opportunity Fund	0	(5,900,000)	0	0	0.00	0.00

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House	Senate		House	Senate	House	Senate	House	Senate
	105 #5s:	VIP Grant Program	0	(800,000)	0	0	0.00	0.00
Department Of Business Assistance								
	108 #1h:	Merge DBA and VEDP	(24,447,042)	0	(2,491,206)	0	(48.00)	0.00
Department Of Housing And Community Development								
	109 #1h:	Mortgage Counseling	(200,000)	0	0	0	0.00	0.00
	110 #1h:	110 #1s: Fort Monroe Development Authority Staffing	Language	Language	0	0	4.00	4.00
	110 #2h:	Southern Rivers Water Funds	Language	0	0	0	0.00	0.00
	110 #3h:	Commonwealth Regional Council	200,000	0	0	0	0.00	0.00
	110 #4h:	115 #1s: Manassas Dam	(150,000)	(150,000)	(150,000)	0	0.00	0.00
	110 #5h:	Broadband Planning	(1,000,000)	0	0	0	0.00	0.00
	110 #6h:	Rural Center Grant Match	25,000	0	0	0	0.00	0.00
Department Of Labor And Industry								
	119 #1h:	DLI ARMICS Funding	(246,000)	0	0	0	0.00	0.00
	117 #1s:	Eliminate Salary Differential	0	(189,776)	0	0	0.00	0.00
Department Of Mines, Minerals And Energy								
	120 #1s:	Uranium Mining Regulation	0	Language	0	0	0.00	0.00
Department Of Professional And Occupational Regulation								
	123 #1h:	Common Interest Community Mgmt Bd.	0	0	714,628	0	4.00	0.00
Virginia Economic Development Partnership								
	124 #1h:	Va Biotechnology Research Park	100,000	0	0	0	0.00	0.00
	124 #2h:	International Marketing	(700,000)	0	0	0	0.00	0.00
	124 #3h:	VNDIA Reduction	(200,000)	0	0	0	0.00	0.00
	124 #4h:	Merge DBA into VEDP	21,414,628	0	2,491,206	0	48.00	0.00
Virginia Racing Commission								
	129 #1s:	Regulation of Historical Horse Racing	0	Language	0	0	0.00	0.00
Virginia Tourism Authority								
	130 #1h:	Cooperative Advertising-Outdoor Advertising	200,000	Language	0	0	0.00	0.00
	130 #2h:	Eliminate Jamestown 2007 Fee	0	Language	(5,000,000)	0	0.00	0.00
	130 #3h:	130 #10s: "See Virginia First" Cooperative Advertising	450,000	Language	0	0	0.00	0.00
	130 #4h:	Coalfield's Tourism Authority	200,000	0	0	0	0.00	0.00
	130 #5h:	Daniel Boone Visitor's Center	(200,000)	0	0	0	0.00	0.00
	130 #5s:	Historical Horse Racing Proceeds	0	Language	0	0	0.00	0.00
TOTAL COMMERCE			(18,703,414)	(7,039,776)	(4,435,372)	0	8.00	4.00
EDUCATION: ELEMENTARY & SECONDARY								
Department Of Education, Central Office Operations								
	132 #1h:	Eliminate New Positions for VPI Expansion	(680,200)	0	0	0	(3.00)	0.00
	132 #2h:	Pre-K to 3rd Grade PALS: Level Fund	(759,100)	0	0	0	0.00	0.00

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House	Senate		House	Senate	House	Senate	House	Senate
135 #1h:		EFAL: Partnership Achieving Successful Schls (PAS	(549,146)	0	0	0	0.00	0.00
138 #1h:		Review SOL w/ Career & Technical Education	Language	0	0	0	0.00	0.00
138 #2h:		Civics Education	162,000	0	0	0	0.00	0.00
	137 #1s:	Teacher Licensure Fees	0	0	0	(392,350)	0.00	0.00
	138 #1s:	Industry Conf. on Auto Repair Educ	0	Language	0	0	0.00	0.00
Direct Aid To Public Education								
139 #1h:	139 #1s:	National Board Certification Teacher Bonus	207,500	415,000	0	0	0.00	0.00
139 #4h:	140 #19s:	VA Career Education Foundation: Level Fund	(150,000)	(150,000)	0	0	0.00	0.00
139 #5h:	140 #18s:	New Initiative: Communities in Schools	(500,000)	(500,000)	0	0	0.00	0.00
140 #1h:	140 #3s:	Technical: Sales Tax Changes - Basic Aid	(343,784)	(343,111)	0	0	0.00	0.00
140 #12h:	140 #2s:	Technical: Sales Tax Reforecast	(25,527,157)	(25,526,731)	0	0	0.00	0.00
140 #2h:	140 #4s:	Technical: Adjt Regl Special Education	(2,777,682)	(2,777,682)	0	0	0.00	0.00
140 #4h:	140 #1s:	Technical Correction for Hanover County	3,796,319	7,779,781	0	0	0.00	0.00
140 #5h:	140 #14s:	Leadership Development Grants	(400,000)	(1,000,000)	0	0	0.00	0.00
140 #6h:	140 #15s:	New Initiative: Data Coordinators	(2,060,234)	(2,060,234)	0	0	0.00	0.00
140 #8h:	140 #13s:	Virtual AP Virginia: Level Funding	(960,000)	(960,000)	0	0	0.00	0.00
140 #9h:		Literary Fund: Interest Subsidy Grants	5,000,000	0	0	0	0.00	0.00
140 #15h:	140 #11s:	VPI: Program Adjustments	(17,331,699)	(13,069,399)	(14,855,632)	0	0.00	0.00
140 #16h:	140 #12s:	EFAL: Hard-to-Staff School Pilots	(1,288,750)	(2,372,593)	0	0	0.00	0.00
140 #17h:	140 #10s:	Literary Fund: Use for Teacher Retirement	(50,000,000)	(14,000,000)	50,000,000	14,000,000	0.00	0.00
140 #52h:		First Year Raise: 12/01/08	74,032,709	0	0	0	0.00	0.00
140 #11h:	140 #5s:	Yr 2 Pay Raise: H-Reserve Fund, Senate 2.5%	(130,737,471)	(74,772,169)	0	0	0.00	0.00
139 #2h:		Project Discovery: Level Fund to FY 2009	(100,000)	0	0	0	0.00	0.00
139 #3h:		Project Discovery: Into At-Risk Add-On	(1,800,000)	0	0	0	0.00	0.00
140 #13h:		Level Fund Career Switcher Mentor Prog	(200,000)	0	0	0	0.00	0.00
140 #14h:		At-Risk Add-on: Update for 16% Free Lunch	(5,157,766)	0	0	0	0.00	0.00
140 #7h:		School Breakfast: Update Base Year	(2,019,490)	0	0	0	0.00	0.00
140 #3h:		At-Risk Add-On: VPI permissive	Language	0	0	0	0.00	0.00
140 #18h:		School Construction: Funds for BRAC impact	Language	0	0	0	0.00	0.00
	140 #20s:	Gov's Schl: Madison to Blue Ridge Virtual	0	52,714	0	0	0.00	0.00
	139 #4s:	Governor's Schl: Planning for New School	0	100,000	0	0	0.00	0.00
	140 #21s:	Governor's Schl: Increase Funding Cap		110,723	0	0	0.00	0.00
	140 #22s:	School Lunch: Increase from 4.7 to 5 in FY 10	0	682,042	0	0	0.00	0.00
	139 #3s:	Jobs for Virginia Graduates	0	200,000	0	0	0.00	0.00
	139 #2s:	VA Teaching Scholarships	0	300,000	0	0	0.00	0.00
	140 #7s:	Lottery: Redirects to Basic Aid	0	(34,333,080)	0	0	0.00	0.00
	140 #8s:	School Construction Grants: reduce by 50%	0	(27,499,996)	0	0	0.00	0.00

Comparison of House and Senate Amendments (HB/SB 30)

Item Number		Amendment Description	General Fund		Nongeneral Fund		Positions	
House	Senate		House	Senate	House	Senate	House	Senate
	140 #9s:	Technical: Tech Equip Debt Service	0	Language	0	0	0.00	0.00
	140 #16s:	Data Coordinators: Permit use of new funding	0	Language	0	0	0.00	0.00
	140 #17s:	Rpt on SOQ Intervention, Prev., & Remed	0	Language	0	0	0.00	0.00
	140 #6s:	Teacher Salary Survey	0	Language	0	0	0.00	0.00
Virginia School For The Deaf And The Blind At Staunton								
	144 #1h:	144 #1s: VSDBMD	(451,332)	(451,332)	0	0	(6.00)	(6.00)
TOTAL ELEMENTARY & SECONDARY			(160,595,283)	(190,176,067)	35,144,368	13,607,650	(9.00)	(6.00)
EDUCATION: HIGHER EDUCATION								
State Council Of Higher Education For Virginia								
	147 #1h:	TAG Exemption	Language	0	0	0	0.00	0.00
	147 #2h:	Military Survivors Program	Language	0	0	0	0.00	0.00
	147 #3h:	147 #1s Maintain TAG	1,040,000	1,146,000	0	0	0.00	0.00
	149 #1h:	149 #1s Correct Error in Budget	120,000	120,000	0	0	0.00	0.00
	149 #2h:	149 #2s Technical FTE Amendment	0	0	0	0	3.00	3.00
	149 #3h:	Remove New VWIL Funding	(49,826)	0	0	0	0.00	0.00
	149 #4h:	149 #3s SCHEV Faculty Salary	Language	Language	0	0	0.00	0.00
	149 #5h:	149 #4s EVMS Analysis	Language	Language	0	0	0.00	0.00
Christopher Newport University								
	152 #1s:	Base Adequacy	0	(344,846)	0	0	0.00	0.00
The College Of William And Mary In Virginia								
	156 #1s:	Base Adequacy	0	(559,052)	0	0	0.00	0.00
	158 #1h:	158 #1s Research Initiative	0	(50,000)	0	0	0.00	0.00
Richard Bland College								
	160 #1s:	Base Adequacy	0	(53,564)	0	0	0.00	0.00
Virginia Institute Of Marine Science								
	164 #1h:	Wetlands Advisory	400,000	0	0	0	4.00	0.00
	164 #3s:	Base Operating Support	0	(175,000)	0	0	0.00	0.00
George Mason University								
	167 #1s:	Base Adequacy	0	(1,829,744)	0	0	0.00	0.00
	169 #1h:	169 #1s Research Initiative	0	(750,000)	0	0	0.00	0.00
James Madison University								
	171 #1s:	Base Adequacy	0	(978,562)	0	0	0.00	0.00
Longwood University								
	175 #1s:	Base Adequacy	0	(380,114)	0	0	0.00	0.00
Norfolk State University								
	179 #1h:	Materials Science PhD	200,000	0	0	0	0.00	0.00
	179 #1s:	Base Adequacy	0	(314,996)	0	0	0.00	0.00

Comparison of House and Senate Amendments (HB/SB 30)

Item Number		Amendment Description	General Fund		Nongeneral Fund		Positions	
House	Senate		House	Senate	House	Senate	House	Senate
Old Dominion University								
183 #1h:		ODU Maritime	0	0	800,000	0	0.00	0.00
	183 #1s	Base Adequacy	0	(1,563,204)	0	0	0.00	0.00
185 #1h:	185 #1s	Research Initiative	500,000	0	0	0	0.00	0.00
Radford University								
187 #1h:		Doctoral Language	Language	0	0	0	0.00	0.00
	187 #1s	Base Adequacy	0	(628,056)	0	0	0.00	0.00
University Of Mary Washington								
	191 #1s	Base Adequacy	0	(299,714)	0	0	0.00	0.00
University Of Virginia								
	197 #1s	Base Adequacy	0	(1,605,660)	0	0	0.00	0.00
199 #1h:	199 #1s	Research Initiative	1,000,000	(1,431,250)	0	0	0.00	0.00
University Of Virginia's College At Wise								
	204 #1s	Base Adequacy	0	(131,936)	0	0	0.00	0.00
Virginia Commonwealth University								
208 #1h:		HPV Analysis	Language	0	0	0	0.00	0.00
208 #2h:		VCU Tier 3 Reduction	(2,434,000)	0	0	0	0.00	0.00
	208 #1s	Base Adequacy	0	(4,848,334)	0	0	0.00	0.00
	208 #2s	Reduce Dental Clinic and Autism	0	(125,000)	0	0	0.00	0.00
210 #1h:	210 #1s	Research Initiative	1,000,000	(775,000)	0	0	0.00	0.00
Virginia Community College System								
213 #1h:	213 #2s	VCCS VIMSIM and Middle College	(4,096,546)	(1,848,273)	0	0	0.00	0.00
	213 #1s	Base Adequacy	0	(4,106,148)	0	0	0.00	0.00
213 #2h:		Faculty Split	Language	0	0	0	0.00	0.00
216 #1h:	216 #1s	Workforce	Language	Language	0	0	0.00	0.00
Virginia Military Institute								
	219 #1s	Base Adequacy	0	(85,670)	0	0	0.00	0.00
Virginia Polytechnic Institute And State University								
224 #1h:		VT Medical College	Language	0	0	0	0.00	0.00
	224 #1s	Base Adequacy	0	(3,558,666)	0	0	0.00	0.00
226 #1h:	226 #1s	Research Initiative	0	(1,881,250)	0	0	0.00	0.00
Virginia State University								
230 #1h:		VECTEC	250,000	0	0	0	0.00	0.00
	230 #1s	Base Adequacy	0	(253,090)	0	0	0.00	0.00
Eastern Virginia Medical School								
	246 #1s	Base Operating Support	0	(310,460)	0	0	0.00	0.00
	246 #2s	Research Initiative	0	(375,000)	0	0	0.00	0.00

Comparison of House and Senate Amendments (HB/SB 30)

Item Number		Amendment Description	General Fund		Nongeneral Fund		Positions	
House	Senate		House	Senate	House	Senate	House	Senate
New College Institute								
248 #1h:	248 #1s	Base Operating Support	(1,000,000)	(500,000)	0	0	0.00	(1.50)
Institute For Advanced Learning And Research								
	249 #1s	Base Operating Support	0	(650,025)	0	0	0.00	0.00
Roanoke Higher Education Authority								
	250 #1s	Base Operating Support	0	(70,000)	0	0	0.00	0.00
	250 #2s	Eliminate Reporting Requirement	0	Language	0	0	0.00	0.00
Southern Virginia Higher Education Center								
251 #1h:	251 #1s	Base Operating Support	250,000	(479,000)	0	0	0.00	(2.50)
Higher Education Tuition Moderation Incentive Fund								
254.10 #1h:		Tuition Moderation Incentive Fund	40,700,000	0	0	0	0.00	0.00
Higher Education Research Initiative								
254 #1h:	254 #2s	Adjust Research Package	(14,250,000)	(11,500,000)	0	0	0.00	0.00
	254 #1s	Change title for research funding		Language	0	0	0.00	0.00
Virginia College Building Authority								
255 #1h:		HEETF Allocations	Language	0	0	0	0.00	0.00
		TOTAL HIGHER EDUCATION	23,629,628	(41,195,614)	800,000	0	7.00	(1.00)
EDUCATION: OTHER								
The Library Of Virginia								
	238 #1s	Electronic Content/State Records	0	550,000	0	0	0.00	0.00
	238 #2s	Fairfax Local Library	0	(100,000)	0	0	0.00	0.00
The Science Museum Of Virginia								
242 #1h:		Science programs in western Virginia	600,000	0	0	0	0.00	0.00
Virginia Museum Of Fine Arts								
	245 #1s	Operating Support	0	(290,556)	0	0	0.00	(2.00)
		TOTAL OTHER EDUCATION	600,000	159,444	0	0	0.00	(2.00)
FINANCE								
Department Of Accounts Transfer Payments								
264 #1h:		Elm. ABC and Wine Tax Payments to Towns	(1,066,000)	0	0	0	0.00	0.00
267 #1h:		HB 599 Funds to Support LOD Benefits	(8,398,794)	0	0	0	0.00	0.00
	267 #1s:	Line of Duty Act Funding pursuant to SB 329	0	(22,346,552)	0	34,000,000	0.00	0.00
Department Of Planning And Budget								
268 #1h:		Eliminate New Finance Mngt Training Prg.	(654,714)	0	0	0	0.00	0.00
Department Of Taxation								
270 #1h:		Administrative Savings Pursuant to HB 678	(276,500)	0	0	0	0.00	0.00

Comparison of House and Senate Amendments (HB/SB 30)

Item Number		Amendment Description	General Fund		Nongeneral Fund		Positions	
House	Senate		House	Senate	House	Senate	House	Senate
Treasury Board								
280 #1h:	280 #5s	PW-Manassas Reg. Adult Detention Center	Language	Language	0	0	0.00	0.00
280 #2h:		Debt Service Adjustments	(21,017,555)	0	0	0	0.00	0.00
	280 #1s	Capture debt service savings	0	(2,891,555)	0	0	0.00	0.00
	280 #2s	Debt Service for CSO Projects	0	910,000	0	0	0.00	0.00
	280 #3s	Debt Service on 2008 Session Acti	0	31,700,000	0	0	0.00	0.00
	280 #4s	Debt service on Higher Education	0	(1,700,000)	0	0	0.00	0.00
		TOTAL FINANCE	(31,413,563)	5,671,893	0	34,000,000	0.00	0.00
HEALTH AND HUMAN RESOURCES								
Secretary Of Health And Human Resources								
282 #1h:		Transfer of Adult Services & Licensing	Language	0	0	0	0.00	0.00
282 #2h:	282 #1s:	Auxiliary Grant Portability Program	Language	Language	0	0	0.00	0.00
	282 #2s:	Report on CSA Administrative Cost	0	Language	0	0	0.00	0.00
	282 #3s:	Reporting Req. for ECOs, TDOs & Invol.	0	Language	0	0	0.00	0.00
	282 #4s:	Report on Assisted Living Regs.	0	Language	0	0	0.00	0.00
Comprehensive Services For At-Risk Youth And Families								
283 #1h:		TANF for GF in CSA Trust Fund Grant Prog.	(965,579)	0	0	0	0.00	0.00
283 #2h:		CSA-Improve Use of Medicaid	(2,000,000)	0	0	0	0.00	0.00
283 #3h:	283 #1s:	CSA Local Match Rates	6,049,676	8,098,293	0	0	0.00	0.00
	283 #2s:	Reduce Funding for Foster Care Rates	0	(929,990)	0	0	0.00	0.00
Department For The Aging								
284 #1h:		Pilot Care Coordination Program	Language	0	0	0	0.00	0.00
	284 #1s:	AAAs as Lead Agency for No Wrong Door	0	Language	0	0	0.00	0.00
Department Of Health								
290 #1h:		Restructu. of Emerg. Svs. Advisory Councils	Language	0	0	0	0.00	0.00
	291 #1s:	Office of the Chief Medical Examiner	0	(252,728)	0	0	0.00	7.00
294 #1h:		HB 1543 -Nursing Home Beds	Language	0	0	0	0.00	0.00
294 #2h:	294 #1s:	Level Fund Off. Minority Health	(311,074)	(311,074)	0	0	(2.00)	(2.00)
294 #3h:		Regional Health Planning Agencies	(299,764)	0	0	0	0.00	0.00
295 #1h:		TANF for GF in Partners in Prevention Prog.	(382,500)	0	0	0	0.00	0.00
295 #2h:		TANF for GF Teen Pregnancy Prevent.	(455,000)	0	0	0	0.00	0.00
	295 #1s:	ReduceBreast and Cervical Cancer Scrng.	0	(300,000)	0	0	0.00	0.00
	296 #1s:	Reduce Local Health Dept. Facilities	0	(870,000)	0	(430,000)	0.00	0.00
	296 #2s:	Supplant GF with Envir. Fee Revenues	0	(1,199,967)	0	0	0.00	0.00
297 #1h:		Patient Advocate Foundation	500,000	0	0	0	0.00	0.00
297 #2h:	297 #6s:	Mirror Funding for OB Pilot Projects	Language	Language	0	0	0.00	0.00
297 #3h:		Funding for E-Health Records Grants	(650,000)	0	0	0	0.00	0.00

Comparison of House and Senate Amendments (HB/SB 30)

Item Number		Amendment Description	General Fund		Nongeneral Fund		Positions	
House	Senate		House	Senate	House	Senate	House	Senate
297 #4h:		TANF for GF in CHIP of Virginia	(1,070,945)	0	0	0	0.00	0.00
297 #5h:	297 #1s:	Level Fund Virginia Health Care Foundation	(3,000,000)	(3,000,000)	0	0	0.00	0.00
297 #6h:	297 #4s:	Va. Dental Health Foundation	(100,000)	(75,000)	0	0	0.00	0.00
297 #7h:	297 #5s:	Domestic Violence DELTA Program	(576,000)	(576,000)	0	0	0.00	0.00
297 #8h:		Free Clinic Funding	50,000	0	0	0	0.00	0.00
	297 #3s:	Reduce Funding for Free Clinics	0	(1,700,000)	0	0	0.00	0.00
	297 #2s:	Reduce Funding for Community Health Ctrs.	0	(1,800,000)	0	0	0.00	0.00
	298 #1s:	Reduce Funding Office of Drinking Water	0	(500,000)	0	0	0.00	(2.00)
299 #1h:		Level Fund Shellfish Sanitation Program	(216,320)	0	0	0	0.00	0.00
Department Of Health Professions								
	303 #1s:	Enforce Medication Aide Training Req.	0	Language	0	0	0.00	0.00
Department Of Medical Assistance Services								
304 #1h:		Revise Invol. Mental Commitment Payments	(1,319,916)	0	0	0	0.00	0.00
305 #1h:	305 #1s:	Expansion FAMIS Moms Eligibility	(2,571,965)	(1,000,451)	(4,776,507)	(1,857,981)	0.00	0.00
305 #2h:		FAMIS Coverage of Non-Eligible Infants	(90,221)	0	0	0	0.00	0.00
	305 #2s:	Change coverage for newborns under FAMIS	0	Language	0	0	0.00	0.00
305 #3h:		Revise Estimate of FAMIS Payments	(1,166,242)	0	(2,165,878)	0	0.00	0.00
306 #1h:		Tobacco Strategic Contrib. Payment to VHCF	(7,514,770)	0	7,514,770	0	0.00	0.00
306 #2h:		Add 650 MR Waiver Slots	30,874,350	0	30,874,350	0	0.00	0.00
306 #3h:	306 #3s:	Exempt Behav. Health Drugs from PDL	2,000,000	1,930,000	2,000,000	1,930,000	0.00	0.00
306 #4h:		Congregate Care 3.6% Rate Increase	10,000,000	0	10,000,000	0	0.00	0.00
306 #5h:		Medicaid Incentives for Healthy Lifestyles	Language	0	0	0	0.00	0.00
306 #6h:	306 #1s:	Medicaid Rate for Supported Employment	Language	Language	0	0	0.00	0.00
306 #7h:	306 #6s:	Adjust Dates for Reporting on AMP	Language	Language	0	0	0.00	0.00
306 #8h:		Nursing Home Rebasing	(21,505,544)	0	0	0	0.00	0.00
	306 #8s:	Reduce Inflation for Nursing Facilities	0	(11,578,378)	0	(11,578,378)	0.00	0.00
306 #9h:	306 #7s:	Revise Estimate of Medicaid Payments	(16,313,178)	(5,000,000)	(16,313,178)	0	0.00	0.00
306 #10h:	306 #9s:	Medicaid Inflation for Hospital Inpatient Svcs.	(37,701,321)	(29,633,333)	(37,701,321)	(29,633,333)	0.00	0.00
306 #11h:	306 #2s:	Reflect Merck Settlement	(6,684,208)	(6,684,208)	6,684,208	6,684,208	0.00	0.00
306 #12h:	311 #1s:	Level Fund Acute/LT Care Services	(598,888)	(119,000)	(648,888)	(119,000)	(2.00)	0.00
309 #1h:		Uninsured Medical Catastrophe Fund	(150,000)	0	0	0	0.00	0.00
309 #2h:	309 #1s:	VirginiaShare Health Ins. Program	(7,787,022)	(5,787,022)	0	0	0.00	0.00
310 #1h:		Revise Medicaid SCHIP Estimate	(2,433,356)	0	(4,519,090)	0	0.00	0.00
	306 #4s:	Medicaid Eligibility Related to Life Estates	0	Language	0	0	0.00	0.00
	306 #5s:	Report on Presumptive Medicaid Eligibility	0	Language	0	0	0.00	0.00
Department Of Mental Health, Mental Retardation And Substance Abuse Services								
	312 #1s:	Reduce Expansion of Licensing Staff	0	(131,164)	0	0	0.00	0.00

Comparison of House and Senate Amendments (HB/SB 30)

Item Number		Amendment Description	General Fund		Nongeneral Fund		Positions	
House	Senate		House	Senate	House	Senate	House	Senate
	312 #2s:	Reduce CSB Monitoring Funding	0	(275,000)	0	0	0.00	(1.00)
315 #1h:	315 #2s:	Lang. Correccion - Conditional Release Svs.	Language	Language	0	0	0.00	0.00
315 #2h:	315 #1s:	Remove Obsolete Budget Language	Language	Language	0	0	0.00	0.00
315 #3h:		Western State Hosp. Innovative Partnerships	Language	0	0	0	0.00	0.00
315 #4h:		Transfer Office of Comm. Integ. to VBPD	(303,200)	0	0	0	0.00	0.00
	315 #3s:	SB 297-Wounded Warrior Mental Hlth Prog	0	500,000	0	0	0.00	0.00
	315 #4s:	Report on Community Housing	0	Language	0	0	0.00	0.00
	315 #5s:	Reduce Pos'n Autism Spectrum Disorder	0	(200,000)	0	0	0.00	(1.00)
316 #1h:		Start-up for Funding for MR Waiver Slots	3,200,000	0	0	0	0.00	0.00
316 #2h:		Allocation of Mental Health Funding	Language	0	0	0	0.00	0.00
	316 #3s:	Mental Health Reporting Requirements	0	Language	0	0	0.00	0.00
316 #3h:		Children's Mental Health Services	Language	0	0	0	0.00	0.00
	316 #1s:	Standardized Reporting System for CSBs	0	Language	0	0	0.00	0.00
	316 #2s:	Report - Psychiatrists Availability	0	Language	0	0	0.00	0.00
	320 #1s:	Involuntary Commitment of Minors	0	328,354	0	0	0.00	0.00
325 #1h:		Compliance with Laws/Supreme Ct Decisions	Language	0	0	0	0.00	0.00
	328 #1s:	Maintain Funding for the VCBR	0	(968,000)	0	0	0.00	0.00
Department Of Rehabilitative Services								
	331 #1s:	Reduce Funding for Brain Injury Svs.	0	(200,000)	0	0	0.00	0.00
	331 #2s:	Found. For Rehab. Equip. & Endowmt.	0	(50,000)	0	0	0.00	0.00
336 #1h:	336 #1s:	Eliminate Food Services Contract at WWRC	(200,000)	(200,000)	0	0	0.00	2.00
Department Of Social Services								
338 #1h:	337 #1s:	Quality Rating System	(4,661,691)	(1,651,067)	0	0	0.00	0.00
338 #2h:	338 #2s:	Child Care Workforce Scholarships	(3,985,180)	(1,985,180)	0	0	0.00	0.00
338 #3h:		Pilot Reentry Programs	(1,074,274)	0	0	0	0.00	0.00
	338 #1s:	SB 692-TANF Welfare Ban Opt Out	0	755,556	0	0	0.00	0.00
339 #1h:		Consolidation of Small Local DSS Offices	(1,000,000)	0	0	0	0.00	0.00
	339 #3s:	Reduce Funding for Local DSS Facilities	0	(399,620)	0	(399,620)	0.00	0.00
340 #1h:		HB 1257-Monitor Child Support Delinquent	20,830	0	0	0	0.00	0.00
341 #1h:		Local Domestic Violence Programs	400,000	0	0	0	0.00	0.00
341 #2h:	341 #1s:	Update Auxiliary Grant Program Spending	(2,000,000)	(2,001,000)	0	0	0.00	0.00
342 #1h:	339 #1s:	Child Welfare Recruitment & Retention	(6,942,255)	(3,430,326)	0	(1,129,074)	0.00	0.00
342 #2h:	339 #2s:	Child Welfare Worker Training	(4,356,357)	(2,776,357)	0	(1,775,048)	0.00	0.00
	342 #1s:	Reduce Foster Care Rate Increase	0	(2,747,646)	0	(1,815,766)	0.00	0.00
	342 #2s:	Reduce Foster Care Visit. Funding	0	(2,000,000)	0	(250,000)	0.00	0.00
343 #1h:		Office of Immigrant Assistance	400,000	0	0	0	2.00	0.00
343 #2h:	343 #1s:	Reduce Office of Newcomer Services Grants	(500,000)	(500,000)	0	0	0.00	0.00

Comparison of House and Senate Amendments (HB/SB 30)

Item Number		Amendment Description	General Fund		Nongeneral Fund		Positions	
House	Senate		House	Senate	House	Senate	House	Senate
344 #1h:		TANF for GF - Ctrs Employ. & Training	(314,298)	0	0	0	0.00	0.00
344 #2h:	344 #1s:	Central Virginia Foodbank	(62,000)	(62,000)	0	0	0.00	0.00
344 #3h:		TANF for GF in Healthy Families Program	(2,000,000)	0	0	0	0.00	0.00
344 #4h:		TANF for GF in Community Action Agencies	(1,671,840)	0	0	0	0.00	0.00
344 #5h:		Eliminate Community Programs	(187,000)	0	(187,000)	0	0.00	0.00
344 #6h:	344 #2s:	Level Fund Early Childhood Foundation	(2,000,000)	(1,000,000)	0	0	0.00	0.00
346 #1h:		Neighborhood Assist. Tax Credit Balances	Language	0	0	0	0.00	0.00
346 #2h:		Impact Family Day Home Provider List	Language	0	0	0	0.00	0.00
349 #1h:		TANF Balance	Language	0	0	0	0.00	0.00
Virginia Board For People With Disabilities								
350 #1h:		Office of Community Integration	303,200	0	0	0	0.00	0.00
		TOTAL HEALTH & HUMAN RESOURCES	(93,323,852)	(80,282,308)	(9,238,534)	(40,373,992)	(2.00)	3.00
NATURAL RESOURCES								
Chippokes Plantation Farm Foundation								
	360.1 #1s:	Recreate Chippokes Plantation Far	0	324,334	0	134,206	0.00	2.00
Department Of Conservation And Recreation								
361 #1h:	361 #1s:	Chesapeake Bay Restoration Fund	0	0	362,562	362,562	0.00	0.00
361 #2h:		Eliminate GF for Nonpoint Pollution Control	(6,000,000)	0	(14,000,000)	0	0.00	0.00
361 #3h:	361 #10s:	Agricultural BMP Implementation Funding	6,000,000	(6,000,000)	9,000,000	6,000,000	0.00	0.00
361 #4h:	361 #11s:	Capture Portion of New Dam Safety Funding	(1,000,000)	(2,000,000)	0	0	0.00	0.00
361 #5h:		Aquia Creek Dredging	250,000	0	0	0	0.00	0.00
362 #1h:		Operations of Virginia's Explore Park	100,000	0	0	0	0.00	0.00
362 #2h:		Grand Caverns Park	Language	0	0	0	0.00	0.00
362 #3h:		Eliminate Second Year Parks Funding	(1,500,000)	0	0	0	(15.00)	0.00
362 #4h:	362 #5s:	Elim. New GF for Virginia Outdoors Found.	(1,900,000)	(1,000,000)	0	0	0.00	0.00
362 #5h:		Reduce Land Conservation Funding	(2,000,000)	0	0	0	0.00	0.00
362 #6h:		State Park Funding	500,000	0	0	0	0.00	0.00
	363 #1s:	Restore Chippokes as Separate Agency	0	(324,334)	0	(134,206)	0.00	(2.00)
Department Of Environmental Quality								
368 #1h:	386 #6s:	Combined Sewer Overflow Funding	(6,000,000)	(6,000,000)	0	0	0.00	0.00
368 #2h:		Capture Increase - Water Facilities Loan Fund	(1,200,000)	0	0	0	0.00	0.00
	368 #4s:	Restore Citizen Monitoring Grant	0	216,000	0	0	0.00	0.00
	368 #7s:	Oil Recycling Awareness Program	0	Language	0	0	0.00	0.00
Department Of Game And Inland Fisheries								
371 #1h:		Navigational Aids -- Leesville Lake	0	0	50,000	0	0.00	0.00
371 #2h:		Navigational Aids -- Smith Mountain Lake	0	0	50,000	0	0.00	0.00
373 #1h:		Reduce DGIF GF Language Item	Language	0	0	0	0.00	0.00

Comparison of House and Senate Amendments (HB/SB 30)

Item Number		Amendment Description	General Fund		Nongeneral Fund		Positions	
House	Senate		House	Senate	House	Senate	House	Senate
Department Of Historic Resources								
	374 #2s:	DHR - Presidential Libraries	0	Language	0	0	0.00	0.00
Marine Resources Commission								
	376 #1h:	Capture Additional GF Support from VMRC	(492,556)	0	492,556	0	0.00	0.00
	376 #1s:	Emergency Permit Procedure	0	Language	0	0	0.00	0.00
Virginia Museum Of Natural History								
	380 #1h:	Savings from Natural History Museum	(300,000)	0	0	0	0.00	0.00
TOTAL NATURAL RESOURCES			(13,542,556)	(14,784,000)	(4,044,882)	6,362,562		
PUBLIC SAFETY								
Secretary Of Public Safety								
	381 #1h:	State and Juvenile Brain Injury Analysis	Language	0	0	0	0.00	0.00
	381 #1s:	Task Force on Wrongful Incarceration	0	Language	0	0	0.00	0.00
	382 #1h:	Eliminate Comm. Atty's Services Council	(1,549,464)	0	(76,900)	0	(7.00)	0.00
Department Of Corrections								
	387 #1h:	Eliminate Probation and Parole Transitional Speciali	(1,970,466)	0	0	0	(10.00)	0.00
	387 #2h:	Eliminate Direct Referral to Diversion and Detention	Language	0	0	0	0.00	0.00
	388 #1h:	388 #3s: Southern Virginia Regional Jail Authority	Language	Language	0	0	0.00	0.00
	388 #2h:	388 #2s: Virginia Beach Jail Work Release Center	Language	Language	0	0	0.00	0.00
	388 #3h:	388 #4s: Moratorium Exemption -- Chesapeake	Language	Language	0	0	0.00	0.00
	388 #4h:	388 #7s: Virginia Peninsula Regional Jail Authority	Language	Language	0	0	0.00	0.00
	388 #5h:	388 #1s: Richmond Local Jail Replacement	Language	Language	0	0	0.00	0.00
	388 #6h:	Moratorium Exemption -- Charlotte County	Language	0	0	0	0.00	0.00
	388 #7h:	388 #8s: Prince William-Manassas Regional Jail Expansion	Language	Language	0	0	0.00	0.00
	390 #1h:	Inmate Education Program	Language	0	0	0	0.00	0.00
	390 #2h:	Chaplain Service	0	0	225,000	0	0.00	0.00
	390 #3h:	Eliminate Habitual Technical Violator Center	(413,675)	0	0	0	0.00	0.00
	390 #4h:	390 #4s: Eliminate Therapeutic Incarceration Prog.	Language	Language	0	0	0.00	0.00
	390 #5h:	390 #5s: Eliminate Transition Centers	(1,356,915)	(263,895)	0	0	(12.00)	(3.00)
	391 #1h:	390 #3s: DOC-Culpeper County Land Transfer	Language	Language	0	0	0.00	0.00
	391 #2h:	Funding HB 931	260,310	0	0	0	0.00	0.00
	391 #3h:	Assault of ABC Officer Legislation Funding	(54,101)	0	0	0	0.00	0.00
	391 #4h:	DOC Exemption to AARB Review	Language	0	0	0	0.00	0.00
	391 #5h:	390#2s: Craigsville Water Line	(1,522,469)	(2,522,469)	0	0	0.00	0.00
	387 #1s:	Direct Referral	0	Language	0	0	0.00	0.00
	387 #2s:	Diversion Initiative	0	Language	0	0	0.00	0.00
	387 #3s:	Diversion of Geriatric Offenders	0	Language	0	0	0.00	0.00

Comparison of House and Senate Amendments (HB/SB 30)

Item Number		Amendment Description	General Fund		Nongeneral Fund		Positions	
House	Senate		House	Senate	House	Senate	House	Senate
	388 #9s:	Jail Project Reporting	0	Language	0	0	0.00	0.00
	388 #10s:	Board of Corrections Jail Oversight	0	Language	0	0	0.00	0.00
	388 #11s:	Portsmouth City Jail	0	Language	0	0	0.00	0.00
	390 #1s:	Greener Pastures Program	0	0	0	100,000	0.00	1.00
	390 #6s:	Defer St. Brides Phase II	0	(10,800,000)	0	0	0.00	0.00
	391 #3s:	Charlotte County Facility Planning	0	Language	0	0	0.00	0.00
Department Of Criminal Justice Services								
	395 #1h:	395 #10s: Defer Public Safety Memorial Plan to FY 2010	0	(45,000)	0	45,000	0.00	0.00
	395 #2h:	395 #7s: HB 599 Earmarks-Reg'l Training Academies	(2,202,202)	0	0	550,000	0.00	0.00
	395 #3h:	HB 599 Earmarks --School Resource Officers	(2,980,000)	0	0	0	0.00	0.00
	397 #1h:	HB 599 Earmarks -- Line of Duty Act Costs	Language	0	0	0	0.00	0.00
	397 #2h:	Bedford County and State Police ICAC	Language	0	0	0	0.00	0.00
	395 #1s:	Immigration Training	0	300,000	0	0	0.00	0.00
	395 #11s:	Reduce Match for Federal Grants	0	(100,000)	0	0	0.00	0.00
	397 #8s:	Fully Fund HB 500 at \$207.5 Milli	0	5,000,000	0	0	0.00	0.00
Department Of Emergency Management								
	399 #1h:	Capture GF for Civil Air Patrol	(200,000)	0	0	0	0.00	0.00
	401 #1h:	Reduce IFLOWS Funding	(375,000)	0	0	0	0.00	0.00
	403 #1h:	403 #1s: Eliminate Enhanced E-911 Transfer	0	0	(97,932,780)	(97,932,780)	(10.00)	(10.00)
	400 #1s:	Employment of Restricted Position	0	Language	0	0	0.00	0.00
	403 #1s:	Chairmanship of the Wireless E-91	0	Language	0	0	0.00	0.00
Department Of Fire Programs								
	407 #1h:	Elimination of Fees for Fire Inspections at Schools	102,700	0	0	0	0.00	0.00
Department Of Forensic Science								
	408 #1h:	408 #1s: Notification of DNA Evidence	Language	Language	0	0	0.00	0.00
	408 #2h:	Forensic Scientists to Review Independent Lab Resul	Language	0	0	0	0.00	0.00
Department Of Juvenile Justice								
	412 #1h:	412 #1s: Correct Embedded Reference	Language	Language	0	0	0.00	0.00
	413 #1h:	Eliminate Non-Capital Facility Cost Funding	(200,000)	0	0	0	0.00	0.00
	410 #1s:	Study of Gang Activity	0	Language	0	0	0.00	0.00
	410 #2s:	Delinquency Prevention Study	0	Language	0	0	0.00	0.00
Department Of Military Affairs								
	415 #1h:	Commonwealth Challenge Funding	506,080	0	0	0	0.00	0.00
Department Of State Police								
	420 #1h:	420 #1s: Purchase of Helicopters	Language	Language	0	0	0.00	0.00
	420 #2h:	Pharmacy Disposal Program	100,000	0	0	0	0.00	0.00

Comparison of House and Senate Amendments (HB/SB 30)

Item Number		Amendment Description	General Fund		Nongeneral Fund		Positions	
House	Senate		House	Senate	House	Senate	House	Senate
420 #3h:		Payment of State Police Overtime	0	0	0	0	(10.00)	0.00
	419 #2s:	Federal Funds for High Tech Crime	0	0	0	100,000	0.00	0.00
	419 #3s:	Sex Offender Registry (SB 590)	0	117,478	0	0	0.00	0.00
	419 #4s:	Legal Status of Inmates (SB 609)	0	70,260	0	0	0.00	0.00
	420 #3s:	Maintain Current Safety Inspectio	0	Language	0	0	0.00	0.00
	420 #4s:	MWAA Report on NGF Troopers	0	Language	0	0	0.00	0.00
Department Of Veterans Services								
425 #1h:		Military Survivors and Dependents Education Progr	Language	0	0	0	0.00	0.00
425 #2h:	425 #3s:	Wounded Warrior Program	5,879,822	500,000	0	300,000	0.00	4.00
		TOTAL PUBLIC SAFETY	(5,975,380)	(7,743,626)	(97,784,680)	(96,837,780)	(49.00)	(8.00)
TECHNOLOGY								
Secretary Of Technology								
429 #1h:	429 #1s:	Eliminate Chesapeake Crescent Nonstate Agency	(250,000)	(250,000)	0	0	0.00	0.00
Virginia Information Technologies Agency								
431.1 #1h:	431.10 #1s:	Eliminate Enhanced E-911 Transfer	0	0	97,932,780	97,932,780	10.00	10.00
432 #1h:	432 #1s:	Eliminate VITA Procurement Transfer to DGS	0	0	4,044,132	4,044,132	17.00	17.00
	434 #1s:	Eliminate VITA Rebate Language	0	Language	0	0	0.00	0.00
		TOTAL TECHNOLOGY	(250,000)	(250,000)	101,976,912	101,976,912	27.00	27.00
TRANSPORTATION								
Secretary Of Transportation								
462.10 #1h:		Restore MVDB	0	0	4,424,335	0	22.00	0.00
466.10 #1h:		Restore Towing Board	0	0	707,522	0	3.00	0.00
Department Of Aviation								
437 #1h:		DOAV Revenue Adjustment - Tax Incentive	0	0	(8,640)	0	0.00	0.00
Department Of Motor Vehicles								
441 #1h:		Eliminate Driver's License Fee Increase	Language	0	0	0	0.00	0.00
441 #2h:		Alternative Service Delivery Methods	Language	0	0	0	0.00	0.00
443 #1h:		Eliminate Extension of Jamestown 2007 Fee	0	0	(7,000,000)	0	0.00	0.00
443 #2h:		Transportation to Retain Titling Tax	0	0	(5,980,436)	0	0.00	0.00
444 #1h:		Eliminate Merger of MVDB and Towing Board	0	0	(1,145,264)	0	(3.00)	0.00
445 #1h:		Eliminate Merger of MVDB	0	0	(3,986,593)	0	(22.00)	0.00
	441 #1s:	Purple Heart License Plates Fee	0	0	0	(5,520)	0.00	0.00
	441 #2s:	Driver's License Fee Revenue (SB 116)	0	0	0	2,300,000	0.00	0.00
	443 #1s:	Collection of NVTA & HRTA Revenues	0	0	0	6,800,000	0.00	0.00
Department Of Rail And Public Transportation								
449 #1h:	449 #1s:	Correct DRPT Revenue Forecast	0	0	(21,425,494)	(21,425,494)	0.00	0.00
449 #2h:		DRPT Revenue Adjustment - Tax Incentive	0	0	(52,920)	0	0.00	0.00

Comparison of House and Senate Amendments (HB/SB 30)

Item Number		Amendment Description	General Fund		Nongeneral Fund		Positions		
House	Senate		House	Senate	House	Senate	House	Senate	
451 #1h:	451 #1s:	Noise Walls - Dulles Rail Project		Language		0	0	0.00	0.00
	448 #1s:	TransDominion Express Authority	0	Language	0	0	0.00	0.00	
	449 #3s:	Virginia Beach Transportation Cor	0	Language	0	0	0.00	0.00	
	449 #4s:	Alexandria Transit Improvements	0	Language	0	0	0.00	0.00	
	449 #5s:	Alexandria Transit Accessibility	0	Language	0	0	0.00	0.00	
	449 #6s:	Hampton Roads Transit Improvement	0	Language	0	0	0.00	0.00	
	450 #2s:	Requirements for CSX Funding	0	Language	0	0	0.00	0.00	
Department Of Transportation									
454 #1h:	455 #3s:	Coalfield's Expwy Clean Water Act Permits		Language		0	0	0.00	0.00
455 #1h:		VDOT Revenue Adjustment - Tax Incentive	0		0	(283,320)	0	0.00	0.00
455 #2h:		Technical Correction - Revenue Sharing		Language	0	0	0	0.00	0.00
455 #3h:		Shaw Road/Route 28 Access Road		Language	0	0	0	0.00	0.00
455 #4h:		Speed Limits in School Zone		Language	0	0	0	0.00	0.00
455 #5h:		TPOF Clarifying Language		Language	0	0	0	0.00	0.00
455 #6h:		Toll Authority Maintenance		Language	0	0	0	0.00	0.00
458 #1h:		Local Partnership Program		Language	0	0	0	0.00	0.00
458 #2h:		Henrico City Street Payments		Language	0	0	0	0.00	0.00
458 #3h:		County Improvements on State Routes		Language	0	0	0	0.00	0.00
459 #1h:		NGF Authorization		Language	0	0	0	0.00	0.00
462 #1h:	462 #2s:	Replace Captured GFs for Transportation	(180,000,000)	(180,000,000)	180,000,000	0	0.00	0.00	
	455 #2s:	Route 522 Improvements	0	Language	0	0	0.00	0.00	
	455 #4s:	Lessner Bridge Improvements	0	Language	0	0	0.00	0.00	
	455 #5s:	Edsall Road Improvements	0	Language	0	0	0.00	0.00	
	455 #6s:	Repeal Abusive Driver Fees	0	0	0	(127,200,000)	0.00	0.00	
	456 #2s:	Motor Fuels Tax	0	0	0	147,200,000	0.00	0.00	
	460 #1s:	VDOT Financial Management System	0	Language	0	0	0.00	0.00	
Virginia Port Authority									
464 #1h:		VPA Revenue Adjustment - Tax Incentive	0	0	(15,120)	0	0.00	0.00	
464 #2h:		Port Clarifying Language		Language	0	0	0.00	0.00	
465 #1h:		Port of Richmond Improvements		Language	0	0	0.00	0.00	
	464 #2s:	Craney Island Infrastructure	0	Language	0	0	0.00	0.00	
	465 #3s:	Port Fund Technical Correction	0	Language	0	0	0.00	0.00	
TOTAL TRANSPORTATION			(180,000,000)	(180,000,000)	145,234,070	7,668,986	0.00	0.00	

Comparison of House and Senate Amendments (HB/SB 30)

Item Number		Amendment Description	General Fund		Nongeneral Fund		Positions	
House	Senate		House	Senate	House	Senate	House	Senate
CENTRAL APPROPRIATIONS								
Central Appropriations								
467 #1h:		Defer Interest Earnings	(16,678,402)	0	0	0	0.00	0.00
468 #1h:	468 #1s:	Productivity Investment Fund Savings	(2,400,000)	(1,500,000)	0	0	0.00	0.00
472 #1h:		Eliminate VRS Rate Impact - Introduced Bdgt	(6,032,191)	0	0	0	0.00	0.00
472 #2h:		Sal Adj. for State, College & Local Employees	4,215,159	56,137,827	0	0	0.00	0.00
472 #3h:	472 #10s:	Assumptions for State Employee Health Plan	(2,986,151)	(18,683,689)	0	0	0.00	0.00
472.10 #1h:	472 #9s:	Reversion for Benefit Funding Adjustments	(119,983,495)	(55,192,753)	0	0	0.00	0.00
473 #1h:		Inclusion of Fort Lee in BRAC Funding	(6,000,000)	0	0	0	0.00	0.00
473 #2h:	473 #5s:	Adhere to SRI Payment Schedule in Code	(7,000,000)	(3,000,000)	0	0	0.00	0.00
473.1 #1h:		Revenue Reserve Fund	85,000,000	0	0	0	0.00	0.00
474 #1h:		DOE Balances	Language	0	0	0	0.00	0.00
475 #1h:		Transfer Grant	(1,800,000)	0	0	0	0.00	0.00
475.10 #1h:		Restore Frozen Projects	0	0	0	0	0.00	0.00
see 472.1 #1h:	472 #11s:	Health insurance Fund Excess Balance	0	(64,017,835)	0	0	0.00	0.00
see 472 #2h	472 #12s:	Eliminate Proposed Salary Increase	0	(122,085,348)	0	0	0.00	0.00
	472.10 #1s:	Energy Savings Reversion Clearing	0	(35,000,000)	0	0	0.00	0.00
	473 #2s:	Eliminate VITA Rebate Language	0	Language	0	0	0.00	0.00
		TOTAL CENTRAL APPROPRIATIONS	(73,665,080)	(243,341,798)	0	0	0.00	0.00
NONSTATE AGENCIES								
State Grants to Nonstate Entities-Nonstate Agencies								
493 #1h:	493 #1s	Non-State Agencies	(5,755,000)	(5,755,000)	0	0	0.00	0.00
		TOTAL NONSTATE AGENCIES	(5,755,000)	(5,755,000)	0	0	0.00	0.00
		TOTAL OPERATING EXPENSES	(583,997,188)	(760,731,088)	164,458,009	33,328,433	(35.00)	54.00

Comparison of House and Senate Amendments (HB/SB 30)

Item Number		Amendment Description	General Fund		Nongeneral Fund		Positions	
House	Senate		House	Senate	House	Senate	House	Senate
Part 2. Capital Project Expenses								
GENERAL CONDITIONS								
General Conditions								
C-0 #1h:		Sewage Plant Restriction	Language	0			0.00	0.00
	C-0 #1s	Art & Architectural Review of Pri	0	Language			0.00	0.00
	C-0.10 #1s	6-Year Capital Improvement Plan	0	Language			0.00	0.00
ADMINISTRATION								
Department Of General Services								
C-2 #1h:		Remove 8th and 9th	0	0	(185,100,000)	0	0.00	0.00
C-3 #1h:		Remove Tax Building	0	0	(85,000,000)	0	0.00	0.00
EDUCATION: ELEMENTARY & SECONDARY								
Virginia School For The Deaf And The Blind At Staunton								
C-10 #1h:	C-10 #1s	VSDB Safety	(669,000)	(669,000)	0	0	0.00	0.00
C-11 #1h:	C-11 #1s	VSDB Abatement	(446,000)	(446,000)	0	0	0.00	0.00
C-9 #1h:	C-9 #2s	VSDB Roof Repairs	(1,408,000)	(1,408,000)	0	0	0.00	0.00
EDUCATION: HIGHER EDUCATION								
Christopher Newport University								
C-14.10 #1h:	C-14.10 #2s	Residential Housing	0	0	13,500,000	13,500,000	0.00	0.00
C-14.10 #2h:		Land Acquisition	0	0	14,400,000	0	0.00	0.00
The College Of William And Mary In Virginia								
C-19 #1h:		School of Education	0	0	(38,085,000)	0	0.00	0.00
George Mason University								
C-22 #1h:		Defer Equipment	0	0	(5,500,000)	0	0.00	0.00
C-35 #1h:	C-35 #1s	Fairfax Admin Building	Language	Language			0.00	0.00
C-36.10 #1h:	C-36.10 #11s	Prince William Arts Center	0	0	1,000,000	0	0.00	0.00
C-36.10 #2h:	C-36.10 #10s	Swing Space	0	0	6,000,000	6,000,000	0.00	0.00
C-36.10 #3h:		SUB I	0	0	4,000,000	0	0.00	0.00
	C-36.10 #2s	Prince William Research Lab	0	0	0	1,000,000	0.00	0.00
	C-36.10 #3s	Belmont Bay Science Center	0	0	0	1,000,000	0.00	0.00
	C-36.10 #8s	Supplement Regional bio-containment	0	0	0	8,300,000	0.00	0.00
	C-36.10 #12s	ICAR	0	0	0	5,000,000	0.00	0.00
James Madison University								
C-37 #1h:	C-37 #1s	Change Project Title to Construct Music Recital Hall	Language	Language			0.00	0.00
	C-39.10 #1s	Supplement Stadium Expansion	0	0	0	40,000,000	0.00	0.00
Norfolk State University								
C-45 #1h:		New Library	0	0	(45,139,000)	0	0.00	0.00

Comparison of House and Senate Amendments (HB/SB 30)

Item Number		Amendment Description	General Fund		Nongeneral Fund		Positions	
House	Senate		House	Senate	House	Senate	House	Senate
Old Dominion University								
	C-50.10 #1s	Webb Center Expansion Phases	0	0	0	8,658,683	0.00	0.00
Radford University								
	C-59 #1h:	Business School	0	0	(34,702,000)	0	0.00	0.00
University Of Mary Washington								
	C-41 #1h:	Defer Equipment	0	0	(1,500,000)	0	0.00	0.00
	C-44.10 #1h:	C-44.10 #1s Provide NGF Authority for the Melchers Welding A	0	0	800,000	800,000	0.00	0.00
University Of Virginia's College At Wise								
	C-63.50 #1h:	Multipurpose Building and Renovate Greear Gym	0	0	25,000,000	0	0.00	0.00
Virginia Commonwealth University								
	C-67.10 #1h:	School of Medicine	0	0	56,100,000	0	0.00	0.00
Virginia Community College System								
	C-69 #1h:	Defer Equipment	0	0	(8,600,000)	0	0.00	0.00
	C-70 #1h:	Defer Equipment	0	0	(8,200,000)	0	0.00	0.00
	C-71 #1h:	Defer Equipment	0	0	(2,800,000)	0	0.00	0.00
	C-72 #1h:	Defer Equipment	0	0	(6,100,000)	0	0.00	0.00
	C-73 #1h:	Eliminate Equipment	0	0	(700,000)	0	0.00	0.00
	C-76 #1h:	Eliminate Equipment	0	0	(900,000)	0	0.00	0.00
	C-77 #1h:	C-81.10 #7s Portsmouth Student Center	0	0	4,306,000	4,306,000	0.00	0.00
	C-81.10 #1h:	Chesapeake Student Center	0	0	20,753,000	0	0.00	0.00
	C-81.10 #2h:	C-81.10 #5s Virginia Beach Student Center	0	0	6,560,000	6,560,000	0.00	0.00
	C-81.10 #3h:	C-81.10 #8s Norfolk Student Center	0	0	3,825,000	3,825,000	0.00	0.00
		C-81.10 #3s Supplement Rockbridge Regio	0	0	0	75,000	0.00	0.00
		C-81.10 #9s Equipment - Booth Center, S	0	0	0	979,373	0.00	0.00
		C-81.10 #10s HVAC Repair, NRCC	0	0	0	1,439,000	0.00	0.00
		C-81.10 #11s Renovate Russell Hall, SWVC	0	0	0	6,000,000	0.00	0.00
		C-81.10 #12s Renovate Warren and Scott Hall	0	0	0	5,040,000	0.00	0.00
		C-81.10 #13s Construct Motorsports /Work	0	0	0	8,720,000	0.00	0.00
Virginia Military Institute								
	C-82 #1h:	Eliminate Equipment	0	0	(760,000)	0	0.00	0.00
Virginia Polytechnic Institute And State University								
	C-91.10 #1h:	Signature Engineering Building	0	0	35,000,000	0	0.00	0.00
EDUCATION: OTHER								
Jamestown-Yorktown Foundation								
	C-95.1 #1h:	C-95.1 #1s Yorktown Museum	(1,500,000)	(1,500,000)	(1,590,000)	0	0.00	0.00

Comparison of House and Senate Amendments (HB/SB 30)

Item Number		Amendment Description	General Fund		Nongeneral Fund		Positions	
House	Senate		House	Senate	House	Senate	House	Senate
HEALTH AND HUMAN RESOURCES								
Department Of Mental Health, Mental Retardation And Substance Abuse Services								
C-101 #1h:		Remove Central Va Training Center	0	0	(22,000,000)	0	0.00	0.00
C-102 #1h:		Remove Project	0	0	(9,000,000)	0	0.00	0.00
NATURAL RESOURCES								
Department Of Conservation And Recreation								
C-108 #1h:		High Bridge Park	0	0	(4,500,000)	0	0.00	0.00
C-109 #1h:		Powhatan Park	0	0	(3,000,000)	0	0.00	0.00
C-110 #1h:		Land Acquisition	0	0	(50,000,000)	0	0.00	0.00
C-110.50 #1h:		Andy Guest Cabins	0	0	2,425,000	0	0.00	0.00
	C-107 #1s	Lake Manassas T. Nelson Elliot Dam	0	0	0	5,000,000	0.00	0.00
Department Of Environmental Quality								
	C-110.10 #2s	Combined Sewer Overflow	0	0	0	20,000,000	0.00	0.00
PUBLIC SAFETY								
Department Of Alcoholic Beverage Control								
C-115.10 #1h:	C-115.10 #1s:	Provide NGF Maintenance Reserve Appropriation	0	0	800,000	800,000	0.00	0.00
Department Of Corrections								
C-134.1 #1h:		Craigsville Wastewater Treatment Plant	0	0	2,522,469	0	0.00	0.00
	C-134.10 #3s	Water Treatment Plant, Coffeewood	0	Language	0		0.00	0.00
CENTRAL APPROPRIATIONS								
Central Capital Outlay								
C-176 #1h:		Maintenance Reserve	(50,000,000)	0	150,000,000	0	0.00	0.00
C-177 #1h:		Cost Overruns	0	0	7,905,000	0	0.00	0.00
C-177.10 #1h:		Restore Cash Flow	177,900,000	0	0	0	0.00	0.00
C-177.10 #2h:		Implement House Bill 1547	10,850,000	0	0	0	0.00	0.00
	C-176 #3s	Maintenance Reserve - Va. Museum	0	Language	0	0	0.00	0.00
	C-176 #4s	Maintenance Reserve	0	22,000,000	0	0	0.00	0.00
	C-177.10 #1s	Treasury Loans for Planning	0	0	0	99,830,000	0.00	0.00
	C-178.10 #1s	Capital Project Reversion	0	(230,000,000)	0	230,000,000	0.00	0.00
9(D) Revenue Bonds								
C-180 #1h:		9(d) Revenue Table	Language	0	0	0	0.00	0.00
C-181 #1h:		VPBA Table	Language	0	0	0	0.00	0.00
C-182 #1h:		VCBA Table	Language	0	0	0	0.00	0.00
	C-181 #3s	Lake Manassas T. Nelson Elliot Dam	0	Language	0	0	0.00	0.00
	C-181 #4s	Combined Sewer Overflow Bond Authority	0	Language	0	0	0.00	0.00
TOTAL CAPITAL EXPENSES			134,727,000	(212,023,000)	(158,279,531)	476,833,056	0.00	0.00
TOTAL ALL EXPENSES			(449,270,188)	(972,754,088)	6,178,478	510,161,489	(35.00)	54.00

Comparison of House and Senate Amendments (HB/SB 30)

Item Number		Amendment Description	General Fund		Nongeneral Fund		Positions	
House	Senate		House	Senate	House	Senate	House	Senate
Part 3. Miscellaneous								
ADJUSTMENTS AND MODIFICATIONS TO TAX COLLECTIONS								
Implementation of Chapter 3, Acts of Assembly of 2004, Special Session I								
3-5.04 #1h:		Reflect Reduced Local for K-12	Language	0	0	0	0.00	0.00
GENERAL FUND DEPOSITS								
Interest Earnings								
3-3.04 #1h:	3-3.04 #1s:	NGF Interest Earnings	Language	Language	0	0	0.00	0.00
TRANSFERS								
Interfund Transfers								
3-1.01 #1h:		Trevillians Station Funding Capture	Language	0	0	0	0.00	0.00
3-1.01 #2h:		ABC Profits & Wine Tax to Towns	Language	0	0	0	0.00	0.00
3-1.01 #3h:	3-1.01 #6s:	Capture Unobligated Balances at the SCC	Language	Language	0	0	0.00	0.00
3-1.01 #4h:	3-1.01 #4s:	Funding for Trauma Centers	Language	Language	0	0	0.00	0.00
3-1.01 #5h:	3-1.01 #5s:	Reflect Increased Lottery Proceeds	Language	Language	0	0	0.00	0.00
	3-1.01 #1s:	Increase embedded number for wine	0	Language	0	0	0.00	0.00
	3-1.01 #3s:	ABC Central Office Budget Reductions	0	Language	0	0	0.00	0.00
WORKING CAPITAL FUNDS AND LINES OF CREDIT								
Lines of Credit								
3-2.03 #1h:		Line of Credit - Dept of Emergency Mgmt	Language	0	0	0	0.00	0.00
	3-2.03 #2s:	Health Insurance Line of Credit	0	Language	0	0	0.00	0.00
Part 4. General Provisions								
APPROPRIATIONS								
Reversion of Appropriations and Reappropriations								
	4-1.05 #1s:	Delete obsolete language in ^o 4-1	0	Language	0	0	0.00	0.00
Limited Adjustments of Appropriations								
4-1.06 #1h:		Written Concurrence of Auditor	Language	0	0	0	0.00	0.00
Withholding of Spending Authority								
4-1.02 #1h:		Withholding of Spending Authority Definition	Language	0	0	0	0.00	0.00
4-1.02 #2h:		Quarterly Economic Outlook	Language	0	0	0	0.00	0.00
4-1.02 #3h:		Omitted Language - Budget Reduction Plan	Language	0	0	0	0.00	0.00
4-1.02 #4h:		Budget Reduction Proposals from Agencies	Language	0	0	0	0.00	0.00
4-1.02 #5h:		Nonstate Agency Payment Reference	Language	0	0	0	0.00	0.00
CAPITAL PROJECTS								
General								
4-4.01 #1h:		Capital Projects for Higher Education	Language	0	0	0	0.00	0.00
4-4.01 #2h:		Space Guidelines	Language	0	0	0	0.00	0.00

Comparison of House and Senate Amendments (HB/SB 30)

Item Number		Amendment Description	General Fund		Nongeneral Fund		Positions	
House	Senate		House	Senate	House	Senate	House	Senate
DEBT								
Capital Leases								
4-3.03 #1h:		Local Lease Guidelines	Language	0	0	0	0.00	0.00
4-3.03 #2h:		Capital Leases \$5.0 Million in Value	Language	0	0	0	0.00	0.00
Deficits								
4-3.01 #1h:		Definition of GF for Authorized Deficits	Language	0	0	0	0.00	0.00
Treasury Loans								
4-3.02 #1h:		Reporting on Anticipation Loans	Language	0	0	0	0.00	0.00
4-3.02 #2h:		Operating Expenses to Collect NGF Resources	Language	0	0	0	0.00	0.00
4-3.02 #3h:		Anticipation Loan Amounts	Language	0	0	0	0.00	0.00
	4-3.02 #1s:	Treasury Loans for Capital Planning	0	Language	0	0	0.00	0.00
GENERAL PROVISIONS								
Operating Policies								
4-0.01 #1h:		Research	Language	0	0	0	0.00	0.00
HIGHER EDUCATION RESTRUCTURING								
Approval of Management Agreement for Virginia Commonwealth University								
4-9.01 #1h:		VCU Management Agreement	Language	0	0	0	0.00	0.00
Assessment of Institutional Performance								
4-9.02 #1h:		Institutional Performance	Language	0	0	0	0.00	0.00
4-9.02 #2h:		SWAM Goals	Language	0	0	0	0.00	0.00
POSITIONS AND EMPLOYMENT								
Employee Compensation								
4-6.01 #1h:		Confirmation of Withdrawn Candidates	Language	0	0	0	0.00	0.00
4-6.01 #2h:		Salary Provision	Language	0	0	0	0.00	0.00
4-6.01 #3h:		Compensation for SCHEV Director	Language	0	0	0	0.00	0.00
	4-6.01 #1s:	Correct level II agency head salary	0	Language	0	0	0.00	0.00
REPORTING REQUIREMENTS								
State Agencies								
4-8.02 #1h:		Restoration of Veto	Language	0	0	0	0.00	0.00
REVENUES								
General Fund Revenue								
4-2.02 #1h:		Settlements in Favor of Commonwealth	Language	0	0	0	0.00	0.00
Nongeneral Fund Revenues								
4-2.01 #1h:		VCBA-Leased Property and Equipment	Language	0	0	0	0.00	0.00
4-2.01 #2h:		Eliminate Norfolk State Language	Language	0	0	0	0.00	0.00
SPECIAL CONDITIONS AND RESTRICTIONS ON EXPENDITURES								
Good and Services								

Comparison of House and Senate Amendments (HB/SB 30)

Item Number		Amendment Description	General Fund		Nongeneral Fund		Positions	
House	Senate		House	Senate	House	Senate	House	Senate
4-5.04 #1h:		No Funds for Abortion Svcs.	Language	0	0	0	0.00	0.00
4-5.04 #2h:		Productivity and Efficiency Purchases	Language	0	0	0	0.00	0.00
	4-5.04 #1s:	Energy Efficient Appliances	0	Language	0	0	0.00	0.00
	4-5.04 #1s:	Alternative dispute resolution	0	Language	0	0	0.00	0.00
Nonstate Agencies, Interstate Compacts and Organizational Memberships								
	4-5.05 #1h:	Nonstate Agency Payments	Language	0	0	0	0.00	0.00
Transfer of Certain Subaqueous Land								
	4-5.11 #1h:	Subaqueous Land	Language	0	0	0	0.00	0.00
STATEWIDE PLANS								
Manpower Control Program								
	4-7.01 #1h:	Natural Resource and Public Safety Positions	Language	0	0	0	0.00	0.00
Part 5. Part 5								
	5-0 #1s:	Part 5: Enactment Numbers 2 through 5	0	Language	0	0	0.00	0.00