



SUMMARY OF THE CONFERENCE COMMITTEE REPORT

HOUSE BILL 1650 / SENATE BILL 750

*Prepared Jointly by the Staffs of the
House Appropriations Committee and the Senate Finance Committee*

February 24, 2007

Item Number			General Fund 2006-08			Nongeneral Fund 2006-08		
House	Senate	Amendment Description	House	Senate	Conference	House	Senate	Conference
LEGISLATIVE DEPARTMENT								
General Assembly Of Virginia								
1 #1h:		Adjust Salary Ranges for Directors of Legislative Bodies	Language	0	0	0	0	0
1 #2h:		Adjust Salary Range, Clerk of the House and Senate	Language	0	Language	0	0	0
1 #3h:	1 #3s:	Operation and Maintenance of Capitol	1,222,234	1,975,000	1,222,234	0	0	0
1 #4h:		Additional Capitol Improvements	404,417	0	404,417	0	0	0
1 #5h:	1 #5s:	Joint Subcommittee on Higher Education	Language	Language	0	0	0	0
	1 #4s:	SJR 308 -Joint Subcommittee on Retiree Health Care Costs	0	12,500	12,500	0	0	0
1 #5c		Legislative Dept - Joint Subcommittee on SOQ Costs	0	0	Language	0	0	0
Auditor Of Public Accounts								
2 #1h:		APA Review of Southeastern Public Service Authority	50,000	0	0	0	0	0
Division Of Capitol Police								
4 #1h:	4 #1s:	Savings From Delay in Salary and Staffing Increases	(724,580)	(724,580)	(724,580)	0	0	0
Division Of Legislative Services								
6 #1h:	6 #6s:	Salary Adjustment for DLS Staff	237,096	225,000	225,000	0	0	0
6 #2h:		Establish Commission on Human Trafficking	8,400	0	9,360	0	0	0
6 #3h:	6 #5s:	Staffing for Capitol Tour Guides	106,400	106,400	106,400	0	0	0
6 #4h:		Transfer Funding for Crime Commission to DLS	200,000	0	0	0	0	0
	6 #3s:	Separate Funding for Certain Commissions	0	(47,000)	(47,000)	0	0	0
	20.40 #1s:	Small Business Commission	0	15,000	15,000	0	0	0
	20.40 #2s:	Commission on Electric Utility Restructuring	0	10,000	10,000	0	0	0
	20.40 #3s:	Manufacturing Commission	0	12,000	12,000	0	0	0
	20.40 #4s:	Joint Commission on Administrative Rules	0	10,000	10,000	0	0	0
	20.40 #5s:	Abraham Lincoln Bicentennial	0	38,400	0	0	0	0
Virginia Code Commission								
16 #1h:	16 #1s:	Virginia Administrative Law Advisory Committee	30,000	30,000	30,000	0	0	0
Virginia State Crime Commission								
18 #1h:		Transfer Staffing from Crime Commission to DLS	(501,399)	0	0	(120,646)	0	0
Virginia Sesquicentennial Of The American Civil War Commission								
20.20 #1h:	20.20 #1s:	Funding for Civil War Comm. & Musuem/Visitors Center	2,211,400	2,211,400	2,211,400	500,000	500,000	500,000
Joint Legislative Audit And Review Commission								
21 #1h:	21 #1s:	JLARC Study of State Employee Compensation	310,000	310,000	310,000	0	0	0
Legislative Department Reversion Clearing Account								
23 #1h:	23 #1s:	Legislative Balance Reversions	Language	Language	Language	0	0	0
TOTAL: LEGISLATIVE			3,553,968	4,184,120	3,806,731	379,354	500,000	500,000
JUDICIAL DEPARTMENT								
Supreme Court								
25 #1h:	25 #3s:	Additional Staffing for Data Entry at the Supreme Court	150,000	Language	100,000	0	0	0
25 #2h:		Criminal Fund Savings from Language Interpreters	(840,000)	0	(840,000)	0	0	0
25 #3h:		Reflect Funding Pursuant to House Bill 2361	(1,500,000)	0	(800,000)	0	0	0
25 #4h:		Additional Salary Increase for Judicial Employees	3,188,498	See 461 #11s	3,828,110	0	0	0
Court Of Appeals Of Virginia								
31 #1h:	31 #3s:	Appeals Chief Judge Salary	Language	Language	Language			
	31 #2s:	Clerk of Court of Appeals	0	146,680	146,680	0	0	0
	31 #4s:	Court of Appeals Budget	0	Language	0	0	0	0
Circuit Courts								
	32 #3s:	New Circuit Court Judges	0	927,324	0	0	0	0
	32 #4s:	Restore Reduction in Criminal Fund	0	2,000,000	1,000,000	0	0	0
General District Courts								
	33 #2s:	New District Court Judges	0	630,339	0	0	0	0
Juvenile And Domestic Relations District Courts								

Item Number House Senate Amendment Description			General Fund 2006-08			Nongeneral Fund 2006-08		
			House	Senate	Conference	House	Senate	Conference
34 #2s:		New Juvenile Court Judges	0	420,226	0	0	0	0
Indigent Defense Commission								
39 #1h:	39 #2s:	Indigent Defense Commission Balance Reversion	Language	Language	Language			
39 #2h:		Adjust Salary Increases in Public Defender Offices	(123,500)	0	(123,500)	0	0	0
	39 #1s:	Indigent Defense Support Staff Salary Increase	0	432,000	388,800	0	0	0
Virginia State Bar								
42 #1c		Virginia State Bar's Client's Protection Fund	0	0	0	0	0	1,000,000
TOTAL: JUDICIAL			874,998	4,556,569	3,700,090	0	0	1,000,000
EXECUTIVE OFFICES								
Enterprise Applications Public-Private Partnership Project Office								
54.10 #1h:		Clarify Language Related to Capital Advance	Language	0	Language	0	0	
TOTAL: EXECUTIVE			0	0	0	0	0	0
ADMINISTRATION								
Compensation Board								
59 #1h:		Strike LEOS Grant Language in HB 1650	(11,500,000)	0	(11,500,000)	0	0	0
59 #2h:		Enhanced Contribution Rate for LEOS Participants	3,800,000	0	0	0	0	0
	59 #6s:	Comp Bd: Sheriffs Serving Multiple Localities	0	9,000	9,000	0	0	0
	59 #8s:	Deputy Sheriffs in LEOS	0	Language	0			
60 #1h:		Local and Regional Jail Inmate Health Care	Language	0	0	0	0	0
	60 #2s:	FY 2007 Per Diem Payments to Local & Regional Jails	0	3,103,848	3,103,848	0	0	0
63 #2h:		Adjust Salary Increase for Commonwealth Attorneys	(13,759)	0	0	0	0	0
	63 #1s:	Commonwealths Attorneys' Staffing Standards	0	3,150,000	3,150,000	0	0	0
Administration Of Health Insurance								
	78 #1s:	Medicare Part D Coverage	0	Language	0			
State Board of Elections								
86 #1h:	85 #2s:	Centralized System for Electronic Campaign Reports	43,520	43,250	43,250	0	0	0
TOTAL: ADMINISTRATION			(7,670,239)	6,306,098	(5,193,902)	0	0	0
AGRICULTURE AND FORESTRY								
Secretary Of Agriculture And Forestry								
87 #1h:	91 #2s:	Soybean Rust Detection	50,000	0	See 91 #1s	0	0	0
Department Of Agriculture And Consumer Services								
	89 #1s:	Veterinarian Position	0	(69,030)	(69,030)	0	0	0
	90 #2s:	Agricultural Statistics Survey Program	0	25,000	25,000	0	0	0
	90 #3s:	Wine Distribution Services	0	280,000	280,000	0	23,125	23,125
87 #1h:	91 #1s:	Asian Soybean Rust	0	50,000	50,000	0	0	0
	91 #2s:	Hydrilla control	0	200,000	200,000	0	0	0
	97 #4s:	VDACS Rent Charges	0	77,000	77,000	0	0	0
TOTAL: AGRICULTURE AND FORESTRY			50,000	562,970	562,970	0	23,125	23,125
COMMERCE AND TRADE								
Department Of Business Assistance								
102 #1h:		Workforce Services	(4,000,000)	0	(2,000,000)	0	0	0
	102 #1s:	VA Small Business Financing Authority	0	300,000		0	0	0
Department Of Housing And Community Development								
103 #1h:	103 #3s:	Housing Partnership Loan Fund	(2,000,000)	(1,000,000)	(2,000,000)	0	0	0
104 #1h:		Rural Center	131,000	0		0	0	0
104 #2h:	104 #12s:	Expansion of Research Centers	(330,000)	(330,000)	(330,000)	0	0	0
104 #3h:		Commonwealth Regional Council	200,000	0		0	0	0
104 #4h:		Eliminate Broadband Expansion	(1,600,000)	0	0	0	0	0

Item Number			General Fund 2006-08			Nongeneral Fund 2006-08		
House	Senate	Amendment Description	House	Senate	Conference	House	Senate	Conference
	104 #13s:	Southern Rivers Water Quality	0	Language				
	104 #14s:	Indoor Plumbing Report	0	Language	Language			
	106 #2s:	Livable Home Tax Credit	0	8,000	8,000	0	0	0
Department Of Mines, Minerals And Energy								
	115 #6s:	American Energy Security Study	0	Language				
Virginia Economic Development Partnership								
119 #1h:	119 #1s	Review of Incentives Offered	Language	Language	Language			
119 #2h:		VASCIC	(1,000,000)	0	(1,000,000)	0	0	0
119 #3h:	119 #4s	Emerging Markets Study	(200,000)	(50,000)	(200,000)	0	0	0
Virginia Employment Commission								
120 #1h:	120 #1s:	VEC Reed Act Funds	Language	Language	Language			
Virginia Racing Commission								
124 #1h:		Racing Commission Obligations	Language	0	Language			
	124 #3s:	Virginia Horse Industry Promotion	0	Language	Language			
Virginia Tourism Authority								
125 #1h:		Coalfields Regional Tourism Authority	75,000	0	75,000	0	0	0
125 #2h:		400th Anniversary Marketing	2,290,000	0	In Central Accts	0	0	0
	125 #7s:	State Welcome Centers	0	490,318	490,318	0	0	0
	125 #9s:	Potomac Gateway Welcome Centers	0	Language	Language			
TOTAL: COMMERCE AND TRADE			(6,434,000)	(581,682)	(4,956,682)	0	0	0

EDUCATION: ELEMENTARY & SECONDARY

Department Of Education, Central Office Operations								
127 #1h:	133 #1s:	VPI Pilot-H: Defer until HJ729 repted;S:reduced funding by 50%	(200,000)	(100,000)	(200,000)	0	0	0
	132 #1s:	Virginia Teaching Scholarship Loan Program	0	250,000	150,000	0	0	0
	132 #2s:	FY07 National Board Certification Awards Balances	0	(240,000)	(240,000)	0	0	0
	133 #2s:	DOE - FY07 Turnover Vacancy Balances	0	(500,000)	(500,000)	0	0	0
Direct Aid To Public Education								
134 #1h:		Jobs for Virginia Graduates	100,000	0	100,000	0	0	0
135 #12h:		Redirects At-Risk funding for JVG	(100,000)	0	0	0	0	0
134 #2h:		Mathematic Specialists for Five School Divisions	300,000	0	150,000	0	0	0
135 #17h:		Redirects At-Risk funding for Mathematic Specialists	(300,000)	0	0	0	0	0
134 #3h:		Project WORD (Winning Options for Responding to Discipline)- Norfolk	300,000	0	300,000	0	0	0
135 #13h:		Redirects At-Risk funding for Project WORD	(300,000)	0	0	0	0	0
135 #2h:		Career and Technical Education Equipment	500,000	0	500,000	0	0	0
135 #14h:		Redirects At-Risk funding for Career & Technical Education Equipment	(500,000)	0	0	0	0	0
135 #3h:		Center for Teacher Quality and Educational Leadership	500,000	0	In ODU	0	0	0
		Redirects At-Risk funding for a Center for Teacher Quality Educational Leadership	(500,000)	0	0	0	0	0
135 #15h:		Grants for Academic Programs in Career & Technical Education	3,000,000	0	0	0	0	0
135 #4h:		Redirects At-Risk funding for Career & Technical Education Academic Programs	(3,000,000)	0	0	0	0	0
	134 #1s:	Project Discovery	0	400,000	100,000	0	0	0
135 #1h:		L. Holton Gov Sch Tuition reimbursemt-corrects error	48,080	0	29,204	0	0	0
135 #5h:		C:COCA: Frederick, Winchester & Culpeper phase-in @25% RHCC from \$2.50/mo to \$4/mo-H:caps@\$120/mo & effective 01/01/08 (HB2370); S:no cap & effective 07/01/07 (SB1218)	1,566,591	0	2,370,360	0	0	0
135 #11h:	135 #1s:	Net adjust Sales Tax forecast based on FY07 food actuals to date	5,654,885	11,900,467	11,869,331	0	0	0
	135 #7s:	FY07 EFAL Balances & VPSA debt service fund source correction	0	1,524,785	1,524,784	0	0	0
135 #7h:	135 #5s:	SOL Algebra Readiness - FY2007 level funding for FY2008	(408,379)	(408,379)	(408,379)	0	0	0
135 #10h:	135 #4s:		(3,888,374)	(3,888,374)	(3,889,695)	0	0	0

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135 #8h:	135 #2s:	Univ PreK Pilot-H: defers until HJ729 repted:S: directs \$3.42M to existing PreK	(4,638,750)	(1,203,750)	(2,081,484)	0	0	0
135 #19c		Redirect At-Risk Add-On for Early Childhood Education Pilots	0	0	(2,557,266)	0	0	0
	135 #3s:	FY07 Virginia Preschool Initiative Balances	0	(670,000)	(500,000)	0	0	0
135 #9h:		Early Reading Intervention - FY2007 level funding for FY2008	(4,101,546)	0	0	0	0	0
135 #18h:		School Breakfast - FY2007 level funding for FY2008	(303,171)	0	(303,171)	0	0	0
	135 #6s:	FY07 Hard-to-Staff Schools Pilot balances	0	(284,105)	(284,105)	0	0	0
135 #6h:		Partnership for E-Rate Reimbursements	Language	0	Language			
	135 #8s:	Language - Joint Subcommittee on SOQ Costs	0	Language	Language			
Virginia School For The Deaf And The Blind At Staunton								
	141 #1s:	VSDB - Defer New Positions	0	(229,254)	(229,254)	0	0	0
TOTAL: ELEMENTARY AND SECONDARY EDUCATION			(6,270,664)	6,551,390	5,900,325	0	0	0
EDUCATION: HIGHER EDUCATION								
State Council of Higher Education for Virginia								
143 #1h:		Space Grant Internships	142,000	0	0	0	0	0
143 #2h:		SCHEV TAG Award	2,450,000	0	1,500,000	0	0	0
143 #3h:		War Orphans	25,000	0	0	0	0	0
143 #4h:	143 #5s:	Optometry	Language	Language	Language	0	0	0
	143 #6s:	Transfer Grant	0	1,754,485	Cent. Accts.	0	0	0
145 #1c	145 #1c	SCHEV Base Operating Methodology			Language			
Christopher Newport University								
148 #1h:	148 #1s	CNU - Faculty Salaries Funding	13,744	13,744	13,744	0	0	0
148 #2h:		CNU - Base and Enrollment	(299,323)	0	(89,578)	0	0	0
149 #1h:		CNU - Financial Aid	(145,600)	0	0	0	0	0
150 #1h:		VECTEC	250,000	0	250,000	0	0	0
The College Of William And Mary In Virginia								
152 #1h:	152 #8s	W&M - Faculty Salaries Funding	(218,153)	(218,153)	(218,153)	0	0	0
152 #2h:	152 #9s	CWM - O & M Adjustment	(342,406)	(342,000)	(342,000)	0	0	0
152 #7h:		Wren Building	Language	0	0	0	0	0
153 #1h:		CWM - Financial Aid	(123,500)	0	0	0	0	0
153 #3c	153 #3c	CWM - Base and Enrollment			384,064			
Richard Bland College								
156 #1h:	156 #2s	RBC - Faculty Salaries	6,655	6,655	6,655	0	0	0
156 #2h:		RBC - Base and Enrollment	(59,038)	0	42,982	0	0	0
157 #1h:		RBC - Financial Aid	(500)	0	0	0	0	0
Virginia Institute Of Marine Science								
160 #1h:	160 #6s	VIMS - Faculty Salaries	31,526	31,526	31,526	0	0	0
George Mason University								
162 #1h:		Housing Policy Research Center	100,000	0	100,000	0	0	0
162 #2h:	162 #2s	GMU - Faculty Salaries	105,102	105,102	105,102	0	0	0
162 #3h:	162 #3s	GMU - Nursing Faculty Salaries	9,831	9,831	9,831	0	0	0
162 #4h:		GMU - Base and Enrollment	(2,480,795)	0	(1,210,606)	0	0	0
163 #1h:		GMU - Financial Aid	(384,500)	0	0	0	0	0
James Madison University								
166 #1h:	166 #3s	JMU - Faculty Salaries	(186,084)	(186,084)	(186,084)	0	0	0
167 #1h:		JMU - Financial Aid	(254,000)	0	0	0	0	0
166 #2c	166 #2c	JMU - Base and Enrollment	0	0	1,620,287			
Longwood University								
170 #1h:	170 #3s	LC - Faculty Salaries	13,844	13,844	13,844	0	0	0
171 #1h:		LC - Financial Aid	(144,100)	0	0	0	0	0
170 #2c	170 #2c	LU - Base and Enrollment	0	0	150,000			

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Norfolk State University								
174 #1h:	174 #4s	NSU - Faculty Salaries	(57,207)	(57,207)	(57,207)	0	0	0
174 #2h:	174 #5s	NSU - Nursing Faculty Salaries	4,916	4,916	4,916	0	0	0
175 #1h:		NSU - Financial Aid	(174,900)	0	0	0	0	0
		NSU - Base and Enrollment	0	0	150,000			
Old Dominion University								
178 #1h:	178 #4s	ODU - Nursing Faculty Salaries	19,663	19,663	19,663	0	0	0
178 #2h:	178 #5s	ODU - Faculty Salaries	16,009	16,009	16,009	0	0	0
178 #3h:		ODU - Base and Enrollment	(1,171,935)	0	(635,568)	0	0	0
179 #1h:		ODU - Financial Aid	(392,200)	0	0	0	0	0
180 #1h:		VMASC	Language	0	Language	0	0	0
178 #8c:	178 #8c	Center for Teacher Quality	0	0	500,000			
Radford University								
182 #1h:	182 #1s	RU - Faculty Salaries	45,074	45,074	45,074	0	0	0
182 #2h:		RU - Base and Enrollment	(587,633)	0	797,410	0	0	0
183 #1h:		RU - Financial Aid	(253,200)	0	0	0	0	0
University Of Mary Washington								
186 #1h:	186 #1s	UMW - Faculty Salaries	6,444	6,444	6,444	0	0	0
187 #1h:		UMW - Financial Aid	(63,000)	0	0	0	0	0
182 #2c:	182 #2c	UMW - Base and Enrollment	0	0	248,695			
University Of Virginia								
192 #1h:	192 #6s	UVA - O & M Adjustment	98,700	98,700	98,700	382,600	382,600	382,600
192 #2h:		UVA - Blandy Farm	150,000	0	150,000	0	0	0
192 #3h:	192 #4s	UVA - Faculty Salaries	(638,367)	(638,367)	(638,367)	0	0	0
192 #4h:		UVA - Base and Enrollment	(1,681,839)	0	(836,529)	0	0	0
193 #1h:		UVA - Financial Aid	(198,200)	0	0	0	0	0
University Of Virginia's College At Wise								
199 #1h:	192 #2s	UVA-Wise - Nursing Faculty Salaries	24,578	24,578	24,578	0	0	0
199 #2h:	192 #3s	UVA-Wise - Faculty Salaries	26,429	26,429	26,429	0	0	0
200 #1h:		UVA-Wise - Financial Aid	(67,600)	0	0	0	0	0
199 #3c:	199 #3c	UVA-Wise - Base and Enrollment	0	0	150,000			
Virginia Commonwealth University								
203 #1h:		Palliative Care	150,000	0	50,000	0	0	0
203 #2h:		Autism Services	100,000	0	50,000	0	0	0
203 #3h:		Commonwealth Educational Policy Institute	30,000	0	0	0	0	0
203 #4h:	203 #9s	VCU - Nursing Faculty Salaries	29,494	29,494	29,494	0	0	0
203 #5h:	203 #8s	VCU - Faculty Salaries	(151,409)	(151,409)	(151,409)	0	0	0
203 #6h:		VCU - Base and Enrollment	(2,313,375)	0	(160,498)	0	0	0
203 #7h:	203 #17s	Harris Institute	(100,000)	(100,000)	(100,000)	0	0	0
204 #1h:		VCU - Financial Aid	(505,200)	0	0	0	0	0
Virginia Community College System								
208 #1h:	208 #1s	VCCS - Faculty Salaries	1,581,439	1,581,439	1,581,439	0	0	0
208 #2h:		VCCS Base and Enrollment	(4,531,724)	0	(2,457,662)	0	0	0
208 #3h:		Amherst Center	Language	0	Language	0	0	0
209 #1h:		VCCS Financial Aid	(855,200)	0	0	0	0	0
Virginia Military Institute								
215 #1h:	215 #1s	VMI - Faculty Salaries	(30,135)	(30,135)	(30,135)	0	0	0
216 #1h:		VMI - Financial Aid	(6,000)	0	0	0	0	0
216 #2h:	216 31s	Remove New Scholarship	(448,000)	(448,000)	(448,000)	448,000	0	0
	218 #1s	Unique Military Program Uniforms	0	330,000	330,000	0	0	0
215 #2c:	215 #2c	VMI Base and Enrollment	0	0	271,254			

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Virginia Polytechnic Institute And State University								
220 #1h:	220 #4s	VPI & SU - Faculty Salaries	(766,314)	(766,314)	(766,314)	0	0	0
220 #2h:		VT - Base and Enrollment	(1,924,208)	0	752,138	0	0	0
221 #1h:		VT - Financial Aid	(568,200)	0	0	0	0	0
Virginia Cooperative Extension And Agricultural Experiment Station								
224 #1h:	224 #5s	Extension Staffing Initiative	370,000	552,000	461,000	0	0	0
224 #2h:	224 #4s	VPI & SU - CEAES-Faculty Salaries	261,794	261,794	261,794	0	0	0
224 #3c:	224 #3c	Virginia Beekeepers	0	0	250,000			
Virginia State University								
225 #1h:	225 #2s	VSU - Faculty Salaries	(63,875)	(63,875)	(63,875)	0	0	0
225 #2h:		VSU - Base and Enrollment	(244,790)	0	353,951	0	0	0
226 #1h:		VSU - Financial Aid	(139,100)	0	0	0	0	0
Cooperative Extension And Agricultural Research Services								
229 #1h:	229 #1s	VSU - CEARS-Faculty Salaries	3,484	3,484	3,484	0	0	0
Jamestown-Yorktown Foundation								
232 #1c:	232 #1c	Security and Programs	0	0	474,000			
Jamestown 2007								
233 #1c:	233 #1c	World Democracy Forum	0	0	926,000			
Library of Virginia								
	236 #1s	Internet blocking software (SB 1393)	0	190,000	190,000	0	0	0
Eastern Virginia Medical School								
	242 #2s	Defer graduate operating support	0	(288,960)	0	0	0	0
New College Institute								
244.10 #1h:	244.10 #1s	Remove New NCI Funding	(500,000)	(500,000)	(500,000)	0	0	0
Institute For Advanced Learning And Research								
245 #1h:	245 #3s	Remove New IALR Funding	(500,000)	(500,000)	(500,000)	0	0	0
Southern Virginia Higher Education Center								
247 #1h:		Southern Virginia HEC Faculty	Language	0	0	0	0	0
247 #2h:	247 #1s	Remove New SoVHEC Funding	(500,000)	(500,000)	(500,000)	0	0	0
Southwest Virginia Higher Education Center								
248 #1h:	248 \$6s	Southside Loan Program	0	0	0	2,800,000	2,800,000	2,800,000
248 #2h:		Increase MEL for O & M	0	0	0	0	0	0
Jefferson Labs								
	249 #1s	Lab Upgrades	0	500,000	500,000	0	0	0
Higher Education Research Initiative								
250 #1h:	250 #2s	Virginia Coastal Energy Research Consortium	1,000,000	500,000	2,500,000	0	0	0
Virginia College Building Authority								
251 #1h:		Equipment for IALR	Language	0	0	0	0	0
TOTAL: HIGHER EDUCATION			(17,005,884)	1,334,707	5,558,522	3,630,600	3,182,600	3,182,600
FINANCE								
Department Of Accounts								
256 #1h:		Adjust Funding for Salary Increases for Accountants	(88,691)	0	(88,691)	0	0	0
	256 #1s:	DOA: Line of Duty Health Benefits (SB 1160)	0	0	0	0	150,000	0
Department Of Accounts Transfer								
	262 #1s:	Line of Duty Health Benefits (SB 1160)	0	(9,223,276)	0	0	9,223,276	0
Department Of Taxation								
269 #1h:		Remove Position for NPM Escrow Fund Tracking	(118,800)	0	(118,800)	0	0	0
	265 #2s:	Administer taxes paid by pass-through entities	0	220,506	125,000	0	0	0
	265 #3s:	Tax: Federal Withhold for Local Taxes (SB 1021)	0	Language	0	0	0	0
Treasury Board								
	276 #1s:	Riverside Regional Jail	0	Language	Language	0	0	0

Item Number	Amendment Description	General Fund 2006-08			Nongeneral Fund 2006-08		
		House	Senate	Conference	House	Senate	Conference
276 #2s:	Culpeper County Jail	0	Language	Language	0	0	0
276 #6s:	Treas Bd: Out of State Capital Fee	0	(2,000,000)	(2,000,000)	0	2,000,000	2,000,000
TOTAL: FINANCE		(207,491)	(11,002,770)	(2,082,491)	0	11,373,276	2,000,000

HEALTH AND HUMAN RESOURCES

Secretary Of Health And Human Resources

278 #1s:	Health Insurance Risk Pool Strategies	0	(100,000)	(100,000)	0	0	0
278 #1h:	Plan Transfer of Adult Services & Licensing to Aging	Language	0	Language			
278 #2h:	Develop Systems to Verify Citizenship	Language	0	Language			
278 #3h:	278 #2s: Auxiliary Grant Housing Portability	Language	Language	Language			
338 #1h:	338 #1s: Report on Healthy Families Strategic Plan			Language			

Comprehensive Services For At-Risk Youth And Families

279 #1c	SB 1332-Mental Health Services for Children in CSA			Language			
279 #1s:	Non-mandated CSA Funding	0	52,605	Language	0	0	0

Department For The Aging

282 #1h:	282 #1s: H:Reduce No Wrong Door System S:Redirect \$ for Elderly Meals	(50,000)	(554,184)	(50,000)	0	0	0
281 #1s:	Increase Home-Delivered Meals for Elderly	0	296,000	300,000	0	0	0

Department Of Health

285 #1h:	Level Fund Physician Loan Repayment Program	Language	0	Language			
293 #5h:	285 #1s: H:Level Fund Phys. Loan Repayment Prog. S:Swap NGF for GF	(250,000)	(250,000)	(250,000)	0	250,000	0
285 #2h:	Defer New Program for Nursing Scholarships	(200,000)	0	0	0	0	0
287 #1h:	Office of the Chief Medical Examiner	225,000	0	225,000	0	0	0
289 #1h:	289 #1s: Reappropriate Balances-State Pharm. Assistance Prog.	Language	Language	0			
	Revert Balances-State Pharm. Assistance Prog.			Language			
290 #1h:	Technical - Correct Language for Health Planning	Language	0	Language			
290 #2h:	Technical - Update Budget Language for Correct Prog.	Language	0	Language			
291 #1s:	Increase Funding for Va. Bleeding Disorders Program	0	100,000	50,000	0	0	0
291 #2s:	Comprehensive Sickle Cell Services Program	0	380,643	200,000	0	0	0
291 #3s:	Community-Based Sickle Cell Program Enhancement Grants	0	100,000	100,000	0	0	0
292 #1s:	Temporary Food Establishment Permits	0	Language	Language			
292 #1h:	292 #2s: H:Defer \$ for Electronic Health Records S:Reduce Amount	(500,000)	(200,000)	(350,000)	0	0	0
293 #1h:	Technical - Move Budget Language for Health Planning	Language	0	Language			
	Technical - Correct Va. Health Care Foundation						
293 #2h:	Budget Lang.	Language	0	Language			
293 #3h:	Technical - Correct Name of Community Organization	Language	0	Language			
293 #4h:	Technical - Correct Language to Reflect Funding	Language	0	Language			
293 #6h:	Defer Funding for Electronic Health Record Grants	(300,000)	0	(150,000)	0	0	0
293 #1s:	Our Health Capital Costs (Complete Phase II Funding)	Item 481 #55h	40,000	Item 481	0	0	0
293 #2s:	Prenatal, OB and Pediatric Pilot Projects	0	150,000	150,000	0	0	0
295 #1s:	SB 1270-Regulate Maintenance Nonconventional Sewage Sys.	0	75,000	0	0	0	0
	HB 2366/SB 998 Noncompliant Water Systems			75,000			0
295 #1h:	HB 2802-Transfer Biosolids Program to DEQ	(183,026)	0	Language	(456,114)	0	0

Department Of Health Professions

299 #1s:	Authorize Transfer of Licensing Fees for Physician Loans	0	Language	0			
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Department Of Medical Assistance Services

301 #1h:	SB 750 H:FAMIS MOMS Eligibility from 166% to 175% FPL S: 200% FPL	(1,908,321)	0	(1,165,562)	(3,488,512)	0	(2,109,102)
302 #2s:	Include Substance Use Disorder Treatment under Medicaid	0	5,247,458	5,247,458	0	5,247,458	5,247,458
302 #6s:	Nursing Home Quality Improvement Program	0	Language	0			
302 #8s:	Hearing Aid Reimbursement Rates	0	Language	Language			
302 #2h:	Add 160 MR Waiver Slots	4,234,100	0	2,278,984	4,234,100	0	2,278,984
302 #3h:	Add 100 DD Waiver Slots	1,749,800	0	1,312,363	1,749,800	0	1,312,363

Item Number			General Fund			Nongeneral Fund		
House	Senate	Amendment Description	House	Senate	Conference	House	Senate	Conference
302 #1h:	302 #4s:	House:20% Senate:5% (1-1-08) NoVa Waiver Rate Diff.	7,845,719	882,856	5,297,138	7,845,719	882,856	5,297,138
	302 #3s:	MR Waiver-Supported Employment	0	Language	0			
	302 #5s:	3% MR & DD Waiver Rate Increase	0	2,974,191	0	0	2,974,191	0
	302 #12s:	8% Medicaid Peds. Rate Incr 7-1-07 + 7% Effective 1-1-08	0	(2,608,729)	0	0	(2,879,172)	0
302 #4h:		OB/GYNs)	505,953	0	(1,498,960)	246,231	0	(1,819,140)
302 #5h:		1% Medicaid Physician Rate Increase Contingency on HB 2034	2,266,212	0	0	2,389,266	0	0
302 #6h:		Medicaid Rate Increase for Rural Hospitals	584,142	0	584,142	584,142	0	584,142
302 #7h:		Offset GF in Medicaid from Increase Va. Health Care Fund	(3,362,731)	0	0	3,362,731	0	0
302 #8h:	302 #11s:	Medicaid Savings from Aligning Alzheimer Waiver Funding	(2,700,000)	(3,202,750)	(3,202,750)	(2,700,000)	(3,202,750)	(3,202,750)
302 #9h:	302 #10s:	Defer Money Follows the Person Demonstration Grant	(489,354)	(489,354)	(489,354)	(6,747,335)	(6,747,335)	(6,747,335)
302 #10h:		Advisory Group on Pilot Model to Integrate Acute & LTC	Language	0	0			
302 #11h:	302 #1s:	Analysis of Pharmacy Savings from Change to AMP	Language	0	Language			
	302 #9s:	Reduce PACE Program Funding for NoVa Pilot	0	(250,000)	0	0	0	0
	302 #14s:	Examine Medicaid Rates for Consumer-Directed Care	0	Language	0			
302 #12h:	302 #13s:	Technical - Medicaid Service Areas	Language	Language	Language			
302 #13h:	302 #7s:	Technical - Modify Lang. on VCU Health System DSH Waiver	Language	Language	Language			
	307 #1s:	Report on Reimbursement for Uniform Assessment Instrument	0	Language	Language			
Department Of Mental Health, Mental Retardation And Substance Abuse Services								
311 #1h:		Plan E-Health Records Development in CSBs	Language	0	Language			
311 #2h:	311 #1s:	Continue Review of MR Waiver Program	Language	Language	Language			
311 #3h:	311 #2s:	Eliminate Added Funds-Office of Comm Integration Disaster Plan	(67,882)	(67,882)	(67,882)	0	0	0
	312 #1s:	Specialized Mental Health Consumer-Operated Programs	0	Language	Language			
	312 #2s:	Geriatric Mental Health Services Pilot Programs	0	Language	Language			
	312 #3s:	Expand Access to Substance Abuse Services	0	2,400,000	2,400,000	0	0	0
	312 #4s:	Report on Acute Psychiatric Beds for Children and Adolescents	0	50,000	25,000	0	0	0
312 #1h:		MR Waiver Start-Up Funds	550,000	0	550,000	0	0	0
312 #2h:		Distribution of Regional Funds for Facility Discharges	Language	0	Language			
	312 #5s:	SB 1332-Mental Health Services for Children in CSA	0	Language	0			
312 #3h:		Children's Mental Health Services	Language	0	Language			
	405 #4s:	Juvenile Detention Centers			900,000			0
	321 #1s:	Regional Community Support Centers at SSTC and SEVTC	0	400,000	400,000	0	0	0
Department Of Rehabilitative Services								
	327 #1s:	Brain Injury Program Infrastructure	0	200,000	200,000	0	0	0
	327 #2s:	Centers for Independent Living	0	160,000	160,000	0	0	0
	327 #3s:	Vocational Rehabilitation Services	0	(78,871)	(78,871)	0	0	0
	329 #1s:	Our Health (Lease Costs for Access Independence)	0	20,000	0	0	0	0
Department Of Social Services								
334 #1h:	340 #2s:	H:Eliminate Funds S:Reduce Funds-Voluntary Quality Rating Sys.	(2,852,200)	(1,987,630)	(2,852,200)	0	0	0
334 #2h:		Adjust TANF Forecast for Policy Changes	(1,000,000)	0	(1,000,000)	0	0	0
334 #3h:		Reduce Funds for Automated Child Care Payment System	(192,491)	0	(192,491)	0	0	0
334 #4h:		Review of Current 3-Tiered Locality Grouping System	Language	0	0	0	0	0
	335 #1s:	Our Health (Lease Costs for Frederick County)	0	20,000	0	0	0	0
	335 #2s:	Local DSS Lease Costs - Suffolk	0	26,500	0	0	0	0
	335 #3s:	Local DSS Lease Costs - Charles City County	0	13,000	0	0	0	0
	337 #1s:	Increase Maximum Auxiliary Grant Rate to \$1,061	0	995,280	995,280	0	0	0
		Virginia Caregivers Grant Program			200,000			
338 #1h:	338 #1s:	H:Report Healthy Families Strategic Plan S:Plan to Expand	Language	Language	See SHHR			
340 #1h:		Technical - Correct Comm. Action Agencies Funding	Language	0	Language			
	340 #1s:	Increase Community Action Agency Funding	0	500,000	250,000	0	0	0
341 #1h:		Child Day Care Licensing Standards	Language	0	Language			
TOTAL: HEALTH & HUMAN RESOURCES			3,904,921	5,294,133	10,452,295	7,020,028	(3,474,752)	841,758

Item Number			General Fund 2006-08			Nongeneral Fund 2006-08		
House	Senate	Amendment Description	House	Senate	Conference	House	Senate	Conference
NATURAL RESOURCES								
Department Of Conservation And Recreation								
358 #1h:	358 #7s:	Computerizing Agricultural BMP Implementation	Language	0	0	0	500,000	500,000
	358 #5s:	SWCD Operating Support	0	300,000	300,000	0	0	
358 #2h:	358 #1s:	Chesapeake Bay Restoration Fund Recommendations	0	0	0	362,102	362,102	362,102
358 #3h:	358 #9s:	Biosolids Application Oversight	173,000	0	0	0	173,000	173,000
358 #4h:		Additional GF for Nonpoint Source Pollution	(3,700,000)	0	(3,700,000)	0	0	
	358 #1s:	Technical/Move funding to Correct Service Area; H: Language included in 358 #4s	0	Language	0			
359 #1h:		Wild Mustang Fund	35,000	0	35,000	0	0	
359 #2h:	359 #2s:	State Park Operations Funding	1,000,000	1,000,000	1,000,000	250,000	0	250,000
359 #3h:		Middle Peninsula Chesapeake Bay Access	75,000	0	75,000	0	0	
359 #3h:		Northern Neck Chesapeake Bay Access			75,000			
	358 #10s:	Rappahannock River Basin Commission	0	10,000	10,000	0	0	
	358 #12s:	Friends of the Shenandoah River	0	0	0	0	65,000	65,000
359 #4h:	359 #6s:	Eliminate Land Conservation Funding	(14,650,000)	(20,000,000)	(13,450,000)	0	(99,040)	0
	359 #5s:	Land Conservation Initiative	0	8,000,000	0	0	99,040	0
359 #5h:		Breaks Interstate Park	100,000	0	100,000	0	0	
Department Of Environmental Quality								
361 #1h:		Transfer Biosolids Program to DEQ	183,026	0	0	456,114	0	0
	362 #5s:	Biosolids Program	0	0	0	0	730,000	730,000
361 #2h:		Study of Biosolids Application	0	0	0	0	0	
	362 #2s:	Shenandoah River Fish Kill	0	0	0	0	100,000	100,000
364 #1h:	364 #6s:	Distribution of Southern Rivers Funding; S: Transfers All Funding to DHCD	Language	Language	Language			
364 #2h:		Wastewater Treatment Plant Upgrades	50,000,000	0	20,000,000	0	0	
364 #3h:		Combined Sewer Overflow	(9,100,000)	0	(3,000,000)	0	0	
Department Of Game And Inland Fisheries								
367 #1h:	367 #1s:	Smith Mountain Lake Navigation	0	0	0	100,000	50,000	50,000
	367 #2s:	Patrol Staffing for Rappahannock River Easement	0	0	0	0	410,000	410,000
Department Of Historic Resources								
370 #1h:		Civil War Site Preservation Grants	500,000	0	200,000	0	0	0
370 #2h:		Petersburg Confederate Cemetery	5,000	0	5,000	0	0	0
370 #3h:		Jenkins Neck Community Cemetery	25,000	0	0	0	0	0
	370 #1s:	Revolutionary War Grave	0	Language	Language			
	370 #4s:	Virginia Indian Heritage Program	0	(175,000)	0	0	0	0
Department Of Marine Resources								
	372 #1s:	Oyster Replenishment Program	0	200,000	200,000	0	0	0
TOTAL: NATURAL RESOURCES			24,646,026	(10,665,000)	1,850,000	1,168,216	2,390,102	2,640,102

PUBLIC SAFETY								
Secretary Of Public Safety								
377 #1h:	377 #1s:	Eliminate Pilot Implementation Study Funding	(50,000)	(50,000)	(50,000)	0	0	0
Department Of Corrections								
383 #1h:		Eliminate Assumption of VASAVOR Grant	(579,900)	0	0	0	0	0
384 #1h:	384 #2s:	New River Valley Regional Jail	Language	Language	Language			
386 #1h:		State Inmate Health Care	(2,266,212)	0	0	0	0	0
386 #2h:		Adjust Salary Increases for Corrections Officers	(1,231,446)	0	0	0	0	0
387 #1h:		Child Pornography Penalties -- Woodrum Impact	1,194,404	0	0	0	0	0
387 #2h:		New Prison Construction in Charlotte County	Language	C-290.40 #2s	1,200,000	0	0	0
387 #3h:		Fiscal Impact HB 2524 -- Gang Crimes	4,251	0	4,251	0	0	0
387 #4h:		Prison Inmate Phone System	Language	0	0	0	0	0

Item Number			General Fund			Nongeneral Fund		
House	Senate	Amendment Description	House	Senate	Conference	House	Senate	Conference
	383 #1s:	Probation Officer T/V	0	(720,000)	(720,000)	0	0	0
	384 #1s:	Patrick County Jail	0	Language	Language			
	384 #3s:	Jail Mental Health Units	0	Language	0			
	384 #4s:	Brunswick-Dinwiddie-Mecklenburg Regional Jail	0	Language	Language			
	384 #5s:	Southside Regional Jail	0	Language	Language			
	384 #6s:	Virginia Beach Work Release	0	Language	0			
	384 #7s:	Patrick-Henry-Martinsville Regional Jail	0	Language	Language			
	386 #3s:	DOC Manpower Study	0	Language	Language			
	387 #7s:	Reporting Dates	0	Language	Language			
	387 #8s:	Craigsville Wastewater Treatment Plant	0	(94,000)	(94,000)	0	0	0
	387 #9s:	Prison Impact: SB 876	0	284,837	0	0	0	0
Department Of Criminal Justice Services								
391 #1h:	391 #9s:	Victim-Witness Services Programs	2,679,517	2,500,000	2,600,000	0	0	0
391 #2h:	391 #15s:	Elimination of Local Re-Entry Council Grants	(792,000)	(642,000)	(792,000)	0	0	0
391 #3h:		Eliminate Expansion of PAPIS programs	(77,000)	0	(77,000)	0	0	0
391 #4h:		Piloted Probation for Failure to Pay Child Support	Language	0	0	0	0	0
391 #5h:		Roanoke County Criminal Justice Academy	Language	0	Language	0	0	0
393 #1h:	393 #1s:	Eliminate 60-40 Distribution for HB 599 Funds	Language	Language	1,116,050			
393 #2h:		Certification of HB 599 Funds	Language	0	Language	0	0	0
	389 #1s:	Evaluation of Reentry Programs	0	100,000	100,000	0	0	0
	391 #1s:	Roanoke County Criminal Justice Academies	0	Language	Language			
	391 #8s:	Chesterfield Dual Diagnosis Day Reporting Center	0	100,000	100,000	0	0	0
	391 #12s:	Virginia Center for Policing Innovation	0	250,000	0	0	0	0
	391 #13s:	Crisis Intervention Teams	0	Language	Language			
	391 #14s:	CASA	0	(460,000)	(460,000)	0	0	0
Department Of Emergency Management								
395 #1h:		Emergency Shelter Grant Program	(1,500,000)	0	(1,000,000)	0	0	0
395 #2h:	395 #4s:	Eliminate ReadyVirginia Campaign and Citizen Survey	(370,000)	(50,000)	(370,000)	0	0	0
395 #3h:		FTE Omitted in Budget	0	0	0	0	0	0
397 #1h:		Eliminate Citizen Alert Network Funding	(250,000)	0	(50,000)	0	0	0
	397 #1s:	EMNet	0	(100,000)	(150,000)	0	0	0
	398 #1s:	Report on All-Hazards Initiative	0	Language	Language			
Department Of Juvenile Justice								
406 #1h:		Culpeper County Juvenile Detention	Language	0	Language			
406 #2h:	406 #2s:	Eliminate Culpeper and Hanover Staffing Funds	(930,267)	(1,409,000)	(2,000,000)	0	0	0
406 #3h:		Adjust Salary Increases for Corrections Officers at DJJ	(139,783)	0	0	0	0	0
	403 #1s:	Pilot Reintegration Programs	0	(300,000)	(300,000)	0	0	0
	405 #4s:	MH Services for Juvenile Detention Centers	0	900,000	See HHR	0	0	0
Department Of Military Affairs								
412 #1h:	412 #1s:	DMA Technical Adjustments	266,217	500,000	325,000	0	0	0
409 #1c		Commonwealth Challenge		0	67,000	0	0	0
412 #2c	412 #2c	National Guard Foundation			Language			
Department Of State Police								
414 #1h:	414 #4s:	State Police Insurance Fraud Unit Staffing	0	0		792,481	792,481	792,481
	413 #1s:	Sex Offender Registry	0	250,000	0	0	0	0
	414 #5s:	State Police: NOVA Differential in Areas 5 & 12	0	1,205,123	1,205,123	0	46,586	46,586
	414 #6s:	State Police: Increased SPORS Retirement Benefits (SB 1166)	0	4,255,000	0	0	968,000	0
	414 #7s:	Minority Recruitment Study (Language)	0	(100,000)	(100,000)	0	0	0
	414 #8s:	Vacancy Rate for 45 SVP Positions	0	(80,000)	(80,000)	0	0	0
TOTAL: PUBLIC SAFETY			(4,042,219)	6,339,960	474,424	792,481	1,807,067	839,067

Item Number			General Fund 2006-08			Nongeneral Fund 2006-08		
House	Senate	Amendment Description	House	Senate	Conference	House	Senate	Conference
TECHNOLOGY								
Innovative Technology Authority								
	419 #3s:	National Center for Sensor Science Study	0	75,000	75,000	0	0	0
Virginia Information Technologies Agency								
	422 #1s:	VITA: Savings to FY 2008	0	(3,288,000)	(3,288,000)	0	0	0
TOTAL: TECHNOLOGY			0	(3,213,000)	(3,213,000)	0	0	0
TRANSPORTATION								
Department Of Aviation								
	430 #1h:	Purchase of State Aircraft	Language	0	Language			
Department Of Motor Vehicles								
	432 #1h:	Alternative Service Delivery Methods	Language	0				
	432 #2h:	DMV Treasury Loan	Language	0	In Part 3			
	432 #1s:	DMV Select Agents	0	Language	Language			
	435 #1s:	Abusive Driver Program	0	Language	Language			
Department Of Rail And Public Transportation								
	436 #1h:	436 #1s: Update Imbedded Number	Language	Language	Language			
	437 #1h:	437 #1s: Correct Imbedded Number	Language	Language	Language			
	437 #2h:	437 #4s: Use of Hampton Rds Transit Set Aside	Language	Language	Language			
		437 #5s: Paratransit Services	0	Language	Language			
		438 #1s: Rail Improvements in I-95 Corridor	0	Language	Language			
		438 #4s: Intermodal Rail Facility	0	Language	Language			
	439 #1h:	439 #1s: Dulles Corridor Sound Wall	Language	Language	Language			
Department Of Transportation								
	442 #1h:	Noise Abatement Research	Language	0	Language			
	443 #1h:	443 #3s: State Match for I-73	Language	Language	Language			
	446 #1h:	Floyd County Industrial Access	Language	0	0			
	449.10 #1h:	449.10 #2s: Omnibus Funding Amendment	66,000,000	Language	0	0	0	0
Virginia Port Authority								
	454 #1h:	454 #2s: Payments to Port Host Cities	Language	Language	Language			
TOTAL: TRANSPORTATION			66,000,000	0	0	0	0	0
CENTRAL APPROPRIATIONS								
Central Appropriations								
	461 #1h:	461 #1s: Clarify Local Criminal Justice Svs Employee Reference	Language	Language	Language			
	461 #2h:	Funding for House Bill 1830	150,000	0	150,000	0	0	0
	461 #3h:	461 #13s: Adjust Salary Funding Model for Impact on DMHMRSAS Facilities	Language	Language	Language			
	461 #4h:	Adjust Funding for Other Post Employment Benefits	(2,214,490)	0	0	0	0	0
	461 #5h:	Additional 1 Percent Increase for State Employees	16,861,390	0	21,161,390	0	0	0
		461 #7s: Comp Suppl: VALORS Supplement to Social Security Age (SB 1156)	0	2,082,000	0	0	0	0
		461 #8s: Comp Suppl: Maximum Retirement Age for a Judge (SB 977)	0	(1,624,000)	0	0	0	0
		461 #11s: District Court Employee Salaries	See 25 #4h	2,546,646	0	0	0	0
		461 #12s: 3% salary Increase for Judges	See 25 #4h	1,343,095	0	0	0	0
	462 #1h:	462 #1s: Geospatial Information Services Rates	(454,298)	(454,298)	(454,298)	0	0	0
	462 #2h:	462 #5s: Remove GOF Increase	(5,000,000)	(2,250,000)	(5,000,000)	0	0	0
	462 #3h:	462 #6s: Reduce Increase for Economic Contingency	(2,500,000)	(2,000,000)	(2,500,000)	0	0	0
	462 #4h:	Research Incentive Funding (HB 3171)	(5,500,000)	0	0	0	0	0
		462 #7s: Allocates \$1.8 million the second year for Jamestown	0	Language	Mod. Language			
	463.10 #1h:	Revenue Reserve	50,000,000	0	0	0	0	0
	463.10 #1c:	463.10 #1c Tuition Incentive Fund			7,175,000			
	463.10 #2c:	463.10 #2c Two-Year Transfer grant Contingent			1,800,000			
TOTAL: CENTRAL APPROPRIATIONS			51,342,602	(356,557)	22,332,092	0	0	0

Item Number			General Fund 2006-08			Nongeneral Fund 2006-08		
House	Senate	Amendment Description	House	Senate	Conference	House	Senate	Conference
INDEPENDENT AGENCIES								
Virginia Retirement System								
475 #1h:	475 #1s:	VRS Funding for JLARC Employee Compensation Study	0	0	0	415,000	415,000	415,000
	473 #1s:	VRS: SPORS Retirement	0	Language	0			
	475 #2s:	VRS: Administrative Cost of VRS Legislation	0	0	0	0	666,156	200,000
TOTAL: INDEPENDENT AGENCIES			0	0	0	415,000	1,081,156	615,000
NONSTATE AGENCIES								
Nonstate Agencies								
481#1-227h:	481#1s:	Non-States	15,155,100	7,194,500	19,208,850	0	0	0
TOTAL: NONSTATE AGENCIES			15,155,100	7,194,500	19,208,850	0	0	0
TOTAL: OPERATING EXPENSES			123,897,118	16,505,438	58,400,224	13,405,679	16,882,574	11,641,652
Part 2. Capital Project Expenses								
ADMINISTRATION								
General Conditions								
	C-0 #2s	Requires projects in current budget bill to limit future overruns	0	Language	Mod. Lang.			
	C-0 #3s	Capital budget decision-making	0	Language	Mod. Lang.			
	C-0 #4s	Sets dues date for six-year capital plan to Oct 1	0	Language	0			
	C-0 #5s	Legislative review and approval of six-year capital plan	0	Language	Mod. Lang.			
Department Of General Services								
C-2 #1h:		Washington Building	400,000	0	0	0	0	0
C-4 #1h:		War Memorial	(1,500,000)	0	(1,500,000)	0	0	0
C-5.50 #1h:		Capitol Square Critical Repairs	7,600,000	0		0	0	0
	C-7.30 #2s	Gab Repairs	0	3,105,972	3,105,972	0	0	0
	C-7.30 #3s	State Capitol Overrun	0	4,500,000	4,500,000	0	0	0
AGRICULTURE AND FORESTRY								
Department Of Forestry								
C-16.10 #1h:		Brumley Tract State Forest	1,600,000	0	1,600,000	0	0	0
EDUCATION: ELEMENTARY & SECONDARY								
Virginia School For The Deaf And The Blind At Staunton								
C-17.50 #1h:		Remove Planning	(3,500,000)	0	0	0	0	0
EDUCATION: HIGHER EDUCATION								
Christopher Newport University								
C-18.10 #1h:	C-18.10 #1s	CNU - Library/Info Tech	0	3,520,000	C-325.10 #1c	3,520,000	0	0
C-19 #1h:	C-19 #2s	CNU - Residence Hall V	0	0		7,667,000	7,667,000	7,667,000
C-20 #2h:	C-20 #2s	CNU - Freeman Gym	0	0		18,600,000	18,600,000	18,600,000
C-22.05 #1h:	C-22.05 #1s	CNU - Remove Planning	(4,125,000)	(4,125,000)	(3,125,000)	0	0	0
The College Of William And Mary In Virginia								
C-28 #1h:		CWM - School of Education	(5,350,000)	0	0	42,000,000	0	0
	C-23 #1s	Science Center Equipment	0	3,485,000	1,475,000	0	0	0
Richard Bland College								
C-35 31c	C-35 31c	RBC - Water Tank	0	0	(546,000)			0
George Mason University								
C-41 #1h:	C-41 #2s	GMU - Patriot Center	0	0	0	2,900,000	2,900,000	2,900,000
C-51 #1h:	C-51 #1s	GMU - Biocontainment	Language	Language	Language	0	0	0
C-54 #1h:	C-54 #2s	GMU - Conference Center	0	0	0	40,000,000	40,000,000	40,000,000
C-55.20 #1h:	C-55.20 #1s	GMU - Fairfax Research I Supplement	450,000	450,000	0	450,000	450,000	0
C-55.50 #1h:		GMU - Arlington II	(22,615,000)	0	(22,615,000)	23,431,000	0	0
C-55.65 #1h:	C-55.88 #1s	GMU - Parking Deck III	0	0	0	10,856,000	10,856,000	10,856,000

Item Number			General Fund 2006-08			Nongeneral Fund 2006-08		
House	Senate	Amendment Description	House	Senate	Conference	House	Senate	Conference
C-55.87 #1h:	C-55.87 #1s	GMU - Student Housing VII Technical	0	0	0	(6,000,000)	(6,000,000)	(6,000,000)
C-55.95 #1h:	C-55.88 #2s	GMU - Student Union III	0	0	0	6,000,000	6,000,000	6,000,000
C-46 #1c	C-46 #1c	GMU - Academic VI	0	0	(6,500,000)			
C-55.86 #1c	C-55.86 #1c	GMU - Fairfax Performing Arts	0	0	(1,000,000)			
James Madison University								
C-61.20 #1h:		CISAT Library	(4,730,000)	0	(4,730,000)	4,730,000	0	0
C-61.50 #1h:		Center for the Arts	(10,622,000)	0	(10,622,000)	10,622,000	0	0
C-61.60 #1h:		Music Hall	(6,426,000)	0	(6,426,000)	6,426,000	0	0
C-61.95 #1h:	C-56.10 #3s	JMU East Campus Land Acquisition	0	0	0	9,000,000	9,000,000	9,000,000
C-61.95 #2h:	C-56.10 #4s	Baseball Complex	0	0	0	5,000,000	5,000,000	5,000,000
C-61.95 #3h:	C-56.10 #5s	Dining Facility	0	0	0	3,000,000	3,000,000	3,000,000
Longwood University								
C-72 #1h:		Bedford Hall	(11,480,122)	0	(8,948,421)	15,296,488	0	0
C-73 #1h:	C-73 #1s	Lankford Hall Fund Source	0	0	0	0	0	0
C-80.40 #1h:	C-80.40 #1s	Remove Planning	(1,396,000)	(1,396,000)	(1,396,000)	0	0	0
	C-74	Delete Baseball Fields	0	0	0	0	(2,558,000)	(2,558,000)
Norfolk State University								
C-94.30 #1h:		Brooks Library	(1,500,000)	0	(750,000)	15,000,000	0	0
C-94.40 #1h:	C-94.40 #4s	Alternative Finance Authority	Language	Language	Language			
Old Dominion University								
C-102 #1h:		ODU Fine Arts	0	0	0	18,000,000	0	18,000,000
C-110.40 #1h:		ODU Physical Science	0	0	C-325.10 #1c	1,500,000	0	0
C-97 #1h:		Batten Arts	250,000	0	C-325.10 #1c	0	0	0
	C-110.40 #1s	Plan 47th Street Warehouse	0	619,653	0	0	0	0
	C-110.40 #3s	Plan Student Retention Center	0	787,956	0	0	0	0
Radford University								
C-117.20 #1h:		Radford Davis Hall	462,200	0	C-325.10 #1c	0	0	0
C-117.20 #2h:		Porterfield Hall	307,600	0	C-325.10 #1c	0	0	0
University Of Mary Washington								
C-86.10 #1h:	C-86.10 #2s	Lee Hall Overrun	0	2,000,000	C-325.10 #1c	2,000,000	0	0
C-86.30 #1h:		UMW Graduate Center	(2,000,000)	0	0	12,000,000	0	0
C-86.40 #1h:	C-86.40 #2s	Recreation Field	0	0	0	2,000,000	2,000,000	2,000,000
C-86.40 #2h:	C-86.40 #1s	Residence Halls	0	0	0	35,000,000	35,000,000	35,000,000
C-86.40 #3h:	C-86.40 #3s	Alternative Financing	Language	Language	Language			
University Of Virginia								
C-127.80 #1h:		Fayerweather Hall	(3,222,000)	0	(3,222,000)	3,222,000	0	0
C-127.90 #1h:		UVA South Chiller	(5,433,000)	0	(5,433,000)	5,433,000	0	0
C-127.91 #1h:	C-127.81 #1s	Acquire research facility	0	0	0	35,100,000	35,100,000	35,100,000
C-127.95 #1h:		McLeod Hall	(3,600,000)	0	(3,600,000)	3,600,000	0	0
C-127.98 #1h:		IT Engineering	(1,500,000)	0	(750,000)	36,000,000	0	0
	C-127.99 #1s	Renovate Chemistry Labs	0	(3,100,000)	(3,100,000)	0	3,100,000	3,100,000
C-127.60 #1c:	C-127.60 #1c	Gilmer Hall			(425,000)			0
University Of Virginia's College At Wise								
C-136 #1h:		UVA-W Drama Building	(3,000,000)	0	(3,000,000)	3,000,000	0	0
C-137 #1c:	C-137 #1c	UVA-W Smiddy Hall			(3,000,000)			0
C-140.20 #1c:	C-140.20 #1c	UVA-W Science			(2,500,000)			0
Virginia Commonwealth University								
C-144 #1h:		VCU MSB II	(12,000,000)	0	(12,000,000)	0	0	4,000,000
C-147 #1h:		VCU Music Center	(1,700,000)	0	(1,700,000)	0	0	0
	C-144 #1s	Remove MSB II Equipment	0	(3,700,000)	(3,700,000)	0	0	0
Virginia Community College System								
C-198.60 #1h:		TNCC Equipment	(520,000)	0	(520,000)	0	0	0

Item Number			General Fund 2006-08			Nongeneral Fund 2006-08		
House	Senate	Amendment Description	House	Senate	Conference	House	Senate	Conference
C-198.85 #1h:		Tri-Cities	(900,000)	0	(900,000)	0	0	0
C-198.90 #1h:		NVCC Manassas Phase III Academic	0	0	0	23,498,200	0	23,498,200
	C-198.50 #1s	Remove TNCC Historic Triangle Campus Equipment	0	(5,640,000)	(5,640,000)	0	0	0
Virginia Military Institute								
	C-199 31s	Supplement Mallory Hall Equipment	0	657,000	125,000	0	0	0
C-200 #1c	C-200 #1c	Old Barracks	0	0	(14,000,000)	0	0	0
Virginia Polytechnic Institute And State University								
C-204 #1h:		ICTAS Phase I	(2,990,000)	0	(2,990,000)	2,990,000	0	0
C-218.60 #1h:		VT Hampton Roads Center	500,000	0	C-325.10 #1c	0	0	0
	C-218.60 #2s	Performance Hall	0	0	0	0	13,000,000	13,000,000
C-206 #1c	C-206 #1c	Building Construction Lab			(298,000)			0
C-218.20 #1c	C-218.20 #1c	Cowgill HVAC			(1,225,000)			0
Virginia State University								
C-219 #1h:		VSU NGF Maintenance	Language	0	Language			
C-232.80 #1h:		VSU Parking	Language	0	0			0
C-232.90 #1h:		Remove McDaniel Planning	(750,000)	0	0	0	0	0
C-232.95 #1f	C-232.91 #2s	Parking Lot	0	0	0	3,000,000	3,000,000	3,000,000
C-232.95 #2h	C-232.91 #3s	Trinkle Hall	0	0	0	3,000,000	3,000,000	3,000,000
C-232.40 #1c	C-232.40 #1c	Gandy Hall	0	0	(140,000)			
C-232.50 #1c	C-232.50 #1c	Gandy Hall Temp Facilities	0	0	(496,000)			
Southwest Virginia Higher Education Center								
C-244.10 #1f	C-244.10 #1s	Center Addition Cost Overrun	0	1,365,000	C-325.10 #1c	1,365,000	0	0
EDUCATION: OTHER								
The Science Museum Of Virginia								
C-241.15 #1f	C-241.20 #2s	Belmont Bay Science Center	5,000,000	0	0	0	5,000,000	5,000,000
HEALTH AND HUMAN RESOURCES								
Department Of Mental Health, Mental Retardation And Substance Abuse Services								
C-247.30 #1h:		Central Virginia Training Center	Language	0	Mod. Lang.			
C-247.40 #1h:		Southeastern Virginia Training Center	Language	0	Language			
Woodrow Wilson Rehab Center								
C-248.10 #1c	C-248.10 #1c	Asbestos Abatement	0	0	(6,700,000)	0	0	0
NATURAL RESOURCES								
Department Of Conservation And Recreation								
C-255.10 #1f	C-255.10 #1s	Parks	(15,000,000)	(7,500,000)	(9,000,000)	7,500,000	0	0
C-255.15 #1h:		High Bridge State Park	1,000,000	0	C-255.10 #1c	0	0	0
PUBLIC SAFETY								
Department Of Corrections								
	C-290.40 #2s	Plan Charlotte County Prison	0	0	0	Item 387 #2h	284,837	Item 387 #2h
	C-290.40 #3s	Mt Rogers Prison	0	0	0	0	99,000,000	99,000,000
Department Of State Police								
C-302.05 #1h:		State Police Area 19	275,000	0	275,000	0	0	0
Department Of Veterans Services								
C-302.20 #1f	C-302.20 #1s	Cemetery Acquisition	583,000	583,000	583,000	0	0	0
CENTRAL APPROPRIATIONS								
Central Appropriations								
C-325.10 #1c	C-325.10 #1c	Higher Education Cost Overruns	0	0	102,274,920	0	0	0
9(D) Revenue Bonds								
	C-327 #1s	9(c) Debt Table	0	Language	Language			
	C-328 #1s	9(d) NGF Debt Table	0	Language	Language			
	C-328 #2s	9(d) NGF Debt Table	0	Language	Language			
	C-329 #2s	9(d) VPBA Debt Table	0	Language	Language			
C-329 #1h:	C-329 #1s	Eliminate Unnecessary Capital Project Language Table	Language	Language	Language			

Item Number			General Fund 2006-08			Nongeneral Fund 2006-08		
House	Senate	Amendment Description	House	Senate	Conference	House	Senate	Conference
C-330 #1h:	C-330 #1s	Eliminate Unnecessary Capital Project Language Table	Language	Language	Language			
Part 2. TOTAL Capital Project Expenses			(107,431,322)	(4,387,419)	(38,558,529)	416,706,688	293,399,837	338,163,200
Part 3. Transfers								
3-1.01 #2s		Transfer Corrections Special Reserve			Language			
Part 4. General Provisions GENERAL PROVISIONS								
Operating Policies								
4-0.01 #1h:		Research Limitation	Language					0
REVENUES								
Nongeneral Fund Revenues								
4-2.01 #3s		NGF Reporting			Language			Language
4-2.01 #4s		Non-E & G Fee Increases			Language			Language
SPECIAL CONDITIONS AND RESTRICTIONS ON EXPENDITURES								
Goods and Services								
4-5.04 #1h:		No State, Nongeneral or Special Funds for Abortion Svcs.	Language					0
4-5.04 #5s		Higher Education Exemption			Language			Language
POSITIONS AND EMPLOYMENT								
Employee Benefits								
4-6.03 #1h:		Retirement Benefits-Capitol Police	Language					Language
Employee Compensation								
4-6.01 #1h:	4-6.01 #1s:	Agency Head Salaries	Language	Language				Language
HIGHER EDUCATION RESTRUCTURING								
Approval of Management Agreement for the University of Virginia								
4-9.02 #1h:		Performance Standards	Language					Language
Approval of Management Agreement for Virginia Polytechnic Institute and State University								
4-9.01 #1h:		Decentralized Authority	Language					Language
	4-9.01 #1s	Decentralized Authority (SB 1342)			Language			0
Resolution of Conflict with Enacted Management Agreements								
4-9.03 #1h:	4-9.03 #1s	Part IV Conflict	Language	Language				Language

APPENDIX A

Aid for Public Education
2006-2007

Estimated FY 2007 Distribution of Direct Aid for Public Education, Conference Report on HB 1650 (Budget Bill)

School Division	Key Data			HB 1650 (Governor's Amended 2006-2008 Budget, Introduced Dec. 15, 2006)	A. Linwood Holton Governor's School Tuition Payment for Inclusion of Galax City and Grayson County	FY 2007 Estimated Distribution
	2006-2008 Composite Index	FY 2007 Chapter 10 ADM Projection	FY 2007 Governor's Introduced ADM Projection			
ACCOMACK	0.3255	5,196	5,098	\$30,980,699	\$0	\$30,980,699
ALBEMARLE	0.6095	12,315	12,307	45,494,668	0	45,494,668
ALLEGHANY	0.2423	2,965	2,917	18,358,232	0	18,358,232
AMELIA	0.3431	1,780	1,848	10,153,658	0	10,153,658
AMHERST	0.2870	4,599	4,631	27,220,758	0	27,220,758
APPOMATTOX	0.2696	2,261	2,244	13,510,574	0	13,510,574
ARLINGTON	0.8000	17,163	17,415	45,999,940	0	45,999,940
AUGUSTA	0.3320	10,913	10,817	58,800,223	0	58,800,223
BATH	0.8000	781	757	2,137,160	0	2,137,160
BEDFORD	0.3632	9,954	10,052	49,828,579	0	49,828,579
BLAND	0.3059	894	905	5,541,296	0	5,541,296
BOTETOURT	0.3957	4,885	4,864	24,686,345	0	24,686,345
BRUNSWICK	0.2540	2,134	2,183	15,516,478	0	15,516,478
BUCHANAN	0.3205	3,402	3,421	21,688,691	0	21,688,691
BUCKINGHAM	0.2591	2,105	2,045	14,114,468	0	14,114,468
CAMPBELL	0.2612	8,678	8,628	49,994,628	0	49,994,628
CAROLINE	0.3495	4,074	4,068	22,177,034	0	22,177,034
CARROLL	0.2842	3,987	4,018	24,160,465	0	24,160,465
CHARLES CITY	0.4128	889	841	4,941,923	0	4,941,923
CHARLOTTE	0.2234	2,233	2,118	14,560,598	0	14,560,598
CHESTERFIELD	0.3616	57,771	57,821	280,358,131	0	280,358,131
CLARKE	0.5580	2,140	2,214	8,779,940	0	8,779,940
CRAIG	0.3184	745	735	4,512,837	0	4,512,837
CULPEPER	0.4062	7,353	7,241	34,212,355	0	34,212,355
CUMBERLAND	0.2859	1,397	1,420	8,957,717	0	8,957,717
DICKENSON	0.2344	2,436	2,457	16,073,996	0	16,073,996
DINWIDDIE	0.2669	4,611	4,616	27,181,455	0	27,181,455
ESSEX	0.4019	1,567	1,634	9,056,297	0	9,056,297
FAIRFAX	0.7456	158,193	157,977	451,584,535	0	451,584,535
FAUQUIER	0.6443	11,091	11,049	37,621,261	0	37,621,261
FLOYD	0.3212	2,086	2,057	11,950,995	0	11,950,995
FLUVANNA	0.3749	3,729	3,757	18,856,158	0	18,856,158
FRANKLIN	0.3950	7,283	7,332	38,321,646	0	38,321,646
FREDERICK	0.3925	12,601	12,515	60,857,987	0	60,857,987
GILES	0.2755	2,630	2,598	15,411,392	0	15,411,392
GLOUCESTER	0.3323	6,000	5,964	31,913,681	0	31,913,681
GOOCHLAND	0.8000	2,326	2,314	5,525,052	0	5,525,052
GRAYSON	0.2780	2,120	2,061	13,763,208	0	13,763,208
GREENE	0.3334	2,717	2,765	15,912,047	0	15,912,047
GREENSVILLE	0.2199	1,596	1,602	11,231,187	0	11,231,187
HALIFAX	0.2380	5,840	5,850	39,235,504	0	39,235,504
HANOVER	0.4352	18,874	18,864	82,842,690	0	82,842,690
HENRICO	0.4604	48,053	47,481	216,164,834	0	216,164,834
HENRY	0.2553	7,443	7,550	48,174,567	0	48,174,567
HIGHLAND	0.6380	299	289	2,007,038	0	2,007,038
ISLE OF WIGHT	0.3753	5,151	5,288	27,747,701	0	27,747,701
JAMES CITY	0.5499	9,487	9,394	35,828,400	0	35,828,400

Estimated FY 2007 Distribution of Direct Aid for Public Education, Conference Report on HB 1650 (Budget Bill)

School Division	Key Data			HB 1650 (Governor's Amended 2006-2008 Budget, Introduced Dec. 15, 2006)	A. Linwood Holton Governor's School Tuition Payment for Inclusion of Galax City and Grayson County	FY 2007 Estimated Distribution
	2006-2008 Composite Index	FY 2007 Chapter 10 ADM Projection	FY 2007 Governor's Introduced ADM Projection			
KING GEORGE	0.4034	3,770	3,757	17,775,548	0	17,775,548
KING & QUEEN	0.4073	788	776	4,913,139	0	4,913,139
KING WILLIAM	0.3267	2,096	2,058	11,968,479	0	11,968,479
LANCASTER	0.6844	1,335	1,379	4,683,959	0	4,683,959
LEE	0.1769	3,526	3,504	27,660,023	0	27,660,023
LOUDOUN	0.6895	50,488	49,796	151,627,216	0	151,627,216
LOUISA	0.5542	4,362	4,421	17,969,701	0	17,969,701
LUNENBURG	0.2399	1,699	1,662	11,630,412	0	11,630,412
MADISON	0.4362	1,859	1,844	9,468,033	0	9,468,033
MATHEWS	0.4701	1,233	1,273	5,978,023	0	5,978,023
MECKLENBURG	0.3056	4,834	4,730	28,468,026	0	28,468,026
MIDDLESEX	0.5923	1,275	1,297	5,231,480	0	5,231,480
MONTGOMERY	0.3737	9,542	9,503	50,665,975	0	50,665,975
NELSON	0.4874	1,952	2,002	9,877,562	0	9,877,562
NEW KENT	0.4044	2,622	2,663	12,905,920	0	12,905,920
NORTHAMPTON	0.3925	1,845	1,853	11,356,077	0	11,356,077
NORTHUMBERLAND	0.6517	1,413	1,501	5,583,822	0	5,583,822
NOTTOWAY	0.2429	2,256	2,210	15,405,159	0	15,405,159
ORANGE	0.4323	4,960	4,843	23,356,377	0	23,356,377
PAGE	0.2882	3,610	3,573	20,679,631	0	20,679,631
PATRICK	0.2592	2,556	2,565	16,182,640	0	16,182,640
PITTSYLVANIA	0.2573	9,027	9,127	54,967,456	0	54,967,456
POWHATAN	0.3722	4,376	4,331	21,599,943	0	21,599,943
PRINCE EDWARD	0.2776	2,531	2,614	17,355,053	0	17,355,053
PRINCE GEORGE	0.2304	5,928	6,006	36,292,584	0	36,292,584
PRINCE WILLIAM	0.4287	68,925	69,167	349,395,218	0	349,395,218
PULASKI	0.2995	4,842	4,894	28,375,470	0	28,375,470
RAPPAHANNOCK	0.7463	984	1,012	3,189,690	0	3,189,690
RICHMOND	0.3593	1,242	1,195	6,747,305	0	6,747,305
ROANOKE	0.3757	15,023	14,748	73,289,645	0	73,289,645
ROCKBRIDGE	0.4546	2,718	2,688	12,970,203	0	12,970,203
ROCKINGHAM	0.3299	11,421	11,400	60,989,867	0	60,989,867
RUSSELL	0.2292	4,056	4,110	26,671,635	0	26,671,635
SCOTT	0.1962	3,770	3,851	26,300,393	0	26,300,393
SHENANDOAH	0.3419	6,168	6,027	32,150,796	0	32,150,796
SMYTH	0.2184	4,982	4,983	33,640,217	0	33,640,217
SOUTHAMPTON	0.2671	2,789	2,788	17,802,563	0	17,802,563
SPOTSYLVANIA	0.3455	24,381	23,844	121,516,527	0	121,516,527
STAFFORD	0.3503	26,495	26,235	128,034,851	0	128,034,851
SURRY	0.7842	1,020	1,000	3,010,036	0	3,010,036
SUSSEX	0.2912	1,419	1,391	9,275,374	0	9,275,374
TAZEWELL	0.2500	6,772	6,788	41,019,586	0	41,019,586
WARREN	0.3956	5,342	5,315	25,996,237	0	25,996,237
WASHINGTON	0.3351	7,272	7,268	39,010,223	29,204	39,039,427
WESTMORELAND	0.4076	1,762	1,736	9,940,621	0	9,940,621
WISE	0.2036	6,564	6,699	42,138,974	0	42,138,974
WYTHE	0.3086	4,182	4,250	23,891,367	0	23,891,367

Estimated FY 2007 Distribution of Direct Aid for Public Education, Conference Report on HB 1650 (Budget Bill)

School Division	Key Data			HB 1650 (Governor's Amended 2006-2008 Budget, Introduced Dec. 15, 2006)	A. Linwood Holton Governor's School Tuition Payment for Inclusion of Galax City and Grayson County	FY 2007 Estimated Distribution
	2006-2008 Composite Index	FY 2007 Chapter 10 ADM Projection	FY 2007 Governor's Introduced ADM Projection			
YORK	0.3749	13,225	12,658	59,790,782	0	59,790,782
ALEXANDRIA	0.8000	10,083	10,002	28,407,370	0	28,407,370
BRISTOL	0.3366	2,306	2,300	14,264,811	0	14,264,811
BUENA VISTA	0.2172	1,122	1,190	7,647,514	0	7,647,514
CHARLOTTESVILLE	0.6061	4,078	4,007	19,487,127	0	19,487,127
COLONIAL HEIGHTS	0.4565	2,880	2,893	12,827,693	0	12,827,693
COVINGTON	0.2918	813	854	5,519,083	0	5,519,083
DANVILLE	0.2655	6,690	6,563	41,676,530	0	41,676,530
FALLS CHURCH	0.8000	1,863	1,869	4,730,423	0	4,730,423
FREDERICKSBURG	0.7538	2,460	2,487	7,187,332	0	7,187,332
GALAX	0.2944	1,338	1,299	7,295,950	0	7,295,950
HAMPTON	0.2410	22,305	21,766	136,695,925	0	136,695,925
HARRISONBURG	0.4361	4,422	4,356	21,815,565	0	21,815,565
HOPEWELL	0.2515	3,882	3,855	24,178,051	0	24,178,051
LYNCHBURG	0.3500	8,508	8,509	48,655,671	0	48,655,671
MARTINSVILLE	0.2470	2,491	2,422	15,341,541	0	15,341,541
NEWPORT NEWS	0.2577	30,699	30,047	188,217,658	0	188,217,658
NORFOLK	0.2693	32,980	32,918	208,323,900	0	208,323,900
NORTON	0.3299	707	735	4,086,414	0	4,086,414
PETERSBURG	0.2188	4,636	4,714	33,446,191	0	33,446,191
PORTSMOUTH	0.2185	15,240	14,800	97,984,051	0	97,984,051
RADFORD	0.2947	1,538	1,521	8,253,072	0	8,253,072
RICHMOND CITY	0.4329	22,825	22,777	135,400,396	0	135,400,396
ROANOKE CITY	0.3763	12,161	12,527	75,338,570	0	75,338,570
STAUNTON	0.3925	2,580	2,653	17,236,835	0	17,236,835
SUFFOLK	0.3014	13,538	13,512	76,563,337	0	76,563,337
VIRGINIA BEACH	0.3492	72,163	71,318	373,648,497	0	373,648,497
WAYNESBORO	0.3160	2,993	2,968	16,330,674	0	16,330,674
WILLIAMSBURG	0.8000	807	719	3,263,693	0	3,263,693
WINCHESTER	0.5602	3,764	3,721	15,360,061	0	15,360,061
FAIRFAX CITY	0.8000	2,638	2,730	6,817,562	0	6,817,562
FRANKLIN CITY	0.2728	1,283	1,308	9,284,343	0	9,284,343
CHESAPEAKE CITY	0.3186	40,422	39,402	216,694,361	0	216,694,361
LEXINGTON	0.3982	660	649	3,074,886	0	3,074,886
EMPORIA	0.2836	970	968	6,053,679	0	6,053,679
SALEM	0.3768	3,825	3,968	18,677,971	0	18,677,971
BEDFORD CITY	0.2889	881	898	4,851,974	0	4,851,974
POQUOSON	0.3299	2,576	2,566	12,533,638	0	12,533,638
MANASSAS CITY	0.4335	6,202	6,257	32,761,054	0	32,761,054
MANASSAS PARK	0.3650	2,233	2,405	13,729,542	0	13,729,542
COLONIAL BEACH	0.3131	563	566	3,543,156	0	3,543,156
WEST POINT	0.2683	815	801	4,737,950	0	4,737,950
TOTAL:		1,196,914	1,191,172	\$5,804,642,899	\$29,204	\$5,804,672,103

Note: This analysis includes state funds for the Standards of Quality, Incentive, Categorical, and School Facilities service areas. Federal funds are not shown here.

APPENDIX B

Aid for Public Education
2007-2008

Estimated FY 2008 Distribution of Direct Aid for Public Education, Conference Report on HB 1650 (Budget Bill)

School Division	Key Data			HB 1650 (Governor's Amended 2006-2008 Budget, Introduced Dec. 15, 2006)	Retiree Health Care Credit Rate @ 1.16% & Related K-3 Adjustment	Winchester, Culpeper & Frederick at 25% of Full COCA Rates	Sales Tax Estimates	Vocational Education Equipment Funding	Remove Proposed Algebra Readiness Expansion (Gr. 6)	At-Risk Add-On: Reduce Minimum to 1% & Restore 4% Reduction	FY 2008 Estimated Distribution
	2006-2008 Composite Index	FY 2008 Chapter 10 ADM Projection	FY 2008 Governor's Introduced ADM Projection								
ACCOMACK	0.3255	5,211	5,061	32,086,836	66,931	0	4,906	2,719	(37,042)	15,052	32,139,402
ALBEMARLE	0.6095	12,369	12,328	46,290,201	79,454	0	21,988	3,726	(15,012)	(27,627)	46,352,730
ALLEGHANY	0.2423	2,976	2,907	19,060,353	38,790	0	1,760	3,738	(14,564)	(13,540)	19,076,537
AMELIA	0.3431	1,793	1,910	10,715,522	23,480	0	1,676	1,274	(7,215)	(7,364)	10,727,374
AMHERST	0.2870	4,612	4,650	28,042,044	54,692	0	3,737	3,494	(23,495)	(18,929)	28,061,544
APPOMATTOX	0.2696	2,257	2,229	13,804,985	27,106	0	1,635	1,935	(10,028)	(9,223)	13,816,409
ARLINGTON	0.8000	16,856	17,289	46,261,311	77,874	0	41,171	5,054	(23,524)	(19,490)	46,342,395
AUGUSTA	0.3320	11,005	10,874	60,830,027	119,028	0	10,982	8,985	(33,017)	(45,429)	60,890,576
BATH	0.8000	779	742	2,117,681	2,716	0	1,768	1,373	(549)	(1,027)	2,121,961
BEDFORD	0.3632	10,001	10,145	51,487,547	111,950	0	9,981	2,486	(31,475)	(39,809)	51,540,680
BLAND	0.3059	890	922	5,793,788	12,378	0	725	1,272	(3,812)	(4,378)	5,799,973
BOTETOURT	0.3957	4,935	4,894	25,453,063	47,682	0	5,804	3,558	(6,638)	(13,813)	25,489,656
BRUNSWICK	0.2540	2,082	2,181	15,890,834	35,109	0	1,764	1,780	(20,485)	13,966	15,922,968
BUCHANAN	0.3205	3,330	3,365	21,922,648	45,799	0	2,867	2,025	(29,853)	17,800	21,961,286
BUCKINGHAM	0.2591	2,084	2,005	14,190,941	29,207	0	1,678	1,759	(14,241)	(2,469)	14,206,874
CAMPBELL	0.2612	8,693	8,563	51,001,244	104,735	0	6,548	2,803	(36,516)	(39,521)	51,039,292
CAROLINE	0.3495	4,235	4,215	23,444,728	48,886	0	4,822	2,009	(17,863)	(15,017)	23,467,565
CARROLL	0.2842	3,974	4,024	24,820,560	49,515	0	3,323	3,581	(23,587)	(10,172)	24,843,220
CHARLES CITY	0.4128	907	822	4,964,153	9,510	0	976	1,250	(3,225)	(2,777)	4,969,887
CHARLOTTE	0.2234	2,248	2,091	14,594,493	33,338	0	1,219	1,951	(14,927)	(4,831)	14,611,242
CHESTERFIELD	0.3616	58,820	58,935	293,857,024	615,701	0	55,059	13,812	(134,980)	(211,867)	294,194,749
CLARKE	0.5580	2,168	2,286	9,273,921	17,285	0	3,387	1,600	(2,487)	(4,930)	9,288,777
CRAIG	0.3184	767	756	4,747,422	9,457	0	715	1,138	(1,871)	(3,416)	4,753,445
CULPEPER	0.4062	7,845	7,636	36,763,644	75,464	741,944	7,524	2,761	(21,717)	(28,783)	37,540,837
CUMBERLAND	0.2859	1,408	1,454	9,394,628	19,794	0	1,228	1,244	(9,804)	627	9,407,717
DICKENSON	0.2344	2,390	2,442	16,391,905	36,315	0	1,403	1,650	(16,818)	(1,014)	16,413,442
DINWIDDIE	0.2669	4,663	4,679	28,306,399	66,988	0	3,098	2,979	(20,130)	(20,107)	28,339,228
ESSEX	0.4019	1,557	1,676	9,499,622	20,093	0	1,861	1,279	(8,212)	(3,804)	9,510,839
FAIRFAX	0.7456	158,241	158,072	456,661,852	760,946	0	353,024	36,221	(136,570)	(235,841)	457,439,632
FAUQUIER	0.6443	11,363	11,248	39,112,626	69,939	0	22,070	5,682	(10,007)	(19,474)	39,180,836
FLOYD	0.3212	2,088	2,041	12,165,866	25,515	0	1,909	1,629	(9,320)	(9,090)	12,176,509
FLUVANNA	0.3749	3,826	3,868	19,806,001	40,221	301	3,468	1,908	(6,866)	(12,841)	19,832,193
FRANKLIN	0.3950	7,333	7,513	40,088,417	80,036	0	8,692	4,464	(29,903)	(25,355)	40,126,351
FREDERICK	0.3925	13,072	12,943	64,584,756	134,936	1,295,716	12,881	7,063	(22,219)	(40,764)	65,972,368
GILES	0.2755	2,666	2,610	15,882,344	36,814	0	2,009	1,674	(7,958)	(11,845)	15,903,038
GLOUCESTER	0.3323	5,960	5,908	32,505,083	64,439	0	5,994	4,026	(18,334)	(25,122)	32,536,086
GOOCHLAND	0.8000	2,406	2,382	5,640,010	7,787	0	5,096	1,624	(1,647)	(2,805)	5,650,066
GRAYSON	0.2780	2,085	1,989	13,644,629	28,024	0	1,729	1,796	(13,878)	(4,253)	13,658,047
GREENE	0.3334	2,750	2,844	16,741,454	33,220	0	2,533	1,915	(7,322)	(12,071)	16,759,729
GREENSVILLE	0.2199	1,575	1,589	11,518,326	24,897	0	938	1,654	(14,994)	3,957	11,534,777
HALIFAX	0.2380	5,819	5,841	40,254,246	88,939	0	4,104	3,095	(46,033)	2,764	40,307,114
HANOVER	0.4352	19,216	19,214	86,177,362	196,557	0	22,691	3,831	(21,713)	(44,132)	86,334,595
HENRICO	0.4604	49,194	48,226	226,029,790	456,020	0	63,503	14,213	(124,462)	(165,003)	226,274,062
HENRY	0.2553	7,254	7,454	49,013,764	101,264	0	6,173	4,467	(44,988)	(17,182)	49,063,498
HIGHLAND	0.6380	299	276	1,969,018	2,794	0	284	1,202	(994)	(722)	1,971,582
ISLE OF WIGHT	0.3753	5,210	5,460	29,210,491	56,294	0	6,248	2,219	(20,585)	(20,959)	29,233,708
JAMES CITY	0.5499	9,927	9,752	37,613,930	67,500	0	14,449	0	(18,539)	(27,002)	37,650,337

Estimated FY 2008 Distribution of Direct Aid for Public Education, Conference Report on HB 1650 (Budget Bill)

School Division	Key Data			HB 1650 (Governor's Amended 2006-2008 Budget, Introduced Dec. 15, 2006)	Retiree Health Care Credit Rate @ 1.16% & Related K-3 Adjustment	Winchester, Culpeper & Frederick at 25% of Full COCA Rates	Sales Tax Estimates	Vocational Education Equipment Funding	Remove Proposed Algebra Readiness Expansion (Gr. 6)	At-Risk Add-On: Reduce Minimum to 1% & Restore 4% Reduction	FY 2008 Estimated Distribution
	2006-2008 Composite Index	FY 2008 Chapter 10 ADM Projection	FY 2008 Governor's Introduced ADM Projection								
KING GEORGE	0.4034	3,990	3,986	19,210,841	36,533	0	3,637	1,839	(8,191)	(14,283)	19,230,376
KING & QUEEN	0.4073	770	738	4,865,244	8,633	0	1,046	1,104	(4,883)	1,987	4,873,131
KING WILLIAM	0.3267	2,180	2,113	12,620,761	28,412	0	1,830	1,647	(7,395)	(9,045)	12,636,209
LANCASTER	0.6844	1,314	1,388	4,770,184	7,423	0	2,764	1,081	(3,467)	(983)	4,777,003
LEE	0.1769	3,473	3,441	27,995,394	62,118	0	1,793	2,189	(29,382)	16,042	28,048,154
LOUDOUN	0.6895	54,333	52,891	161,078,262	282,709	0	96,795	13,419	(34,648)	(68,405)	161,368,132
LOUISA	0.5542	4,398	4,482	18,491,093	35,150	0	7,388	2,163	(12,242)	(11,250)	18,512,302
LUNENBURG	0.2399	1,695	1,622	11,686,750	23,625	0	1,215	1,773	(14,610)	3,506	11,702,259
MADISON	0.4362	1,864	1,839	9,667,461	20,081	0	2,465	1,610	(3,096)	(6,583)	9,681,938
MATHEWS	0.4701	1,216	1,297	6,205,916	13,252	0	1,563	1,361	(2,911)	(4,184)	6,214,998
MECKLENBURG	0.3056	4,847	4,673	28,855,820	57,594	0	3,605	3,456	(32,414)	2,856	28,890,916
MIDDLESEX	0.5923	1,261	1,329	5,431,488	9,529	0	2,231	1,429	(3,359)	(3,308)	5,438,010
MONTGOMERY	0.3737	9,633	9,576	52,267,821	113,332	0	11,443	4,721	(32,676)	(36,467)	52,328,174
NELSON	0.4874	1,936	2,021	10,183,116	18,055	0	3,162	1,557	(7,038)	(6,390)	10,192,461
NEW KENT	0.4044	2,655	2,730	13,497,026	27,683	0	3,188	1,262	(3,271)	(7,503)	13,518,385
NORTHAMPTON	0.3925	1,791	1,833	11,514,513	22,837	0	2,119	1,598	(13,345)	9,919	11,537,641
NORTHUMBERLAND	0.6517	1,401	1,542	5,844,062	9,738	0	2,834	1,180	(4,782)	(1,497)	5,851,535
NOTTOWAY	0.2429	2,229	2,139	15,405,240	34,174	0	1,480	3,710	(14,553)	(1,879)	15,428,172
ORANGE	0.4323	5,315	5,106	25,055,880	51,412	0	5,631	2,482	(14,030)	(18,811)	25,082,564
PAGE	0.2882	3,653	3,591	21,354,447	44,564	0	2,715	1,777	(17,590)	(14,243)	21,371,670
PATRICK	0.2592	2,549	2,565	16,650,160	35,841	0	1,897	1,883	(18,307)	(7,099)	16,664,375
PITTSYLVANIA	0.2573	9,029	9,190	56,848,369	119,911	0	6,786	5,282	(44,867)	(36,894)	56,898,587
POWHATAN	0.3722	4,490	4,409	22,479,433	48,094	0	4,364	2,524	(5,172)	(11,547)	22,517,696
PRINCE EDWARD	0.2776	2,471	2,603	17,734,956	34,487	0	2,483	1,912	(21,820)	23,464	17,775,482
PRINCE GEORGE	0.2304	5,883	6,017	37,427,263	75,703	0	3,920	6,620	(21,132)	(29,178)	37,463,195
PRINCE WILLIAM	0.4287	71,444	71,756	373,894,253	782,772	0	82,194	24,262	(175,744)	(266,037)	374,341,699
PULASKI	0.2995	4,826	4,923	29,272,104	64,370	0	4,185	3,650	(23,082)	(18,707)	29,302,520
RAPPAHANNOCK	0.7463	969	1,031	3,255,567	4,713	0	2,512	1,265	(697)	(1,259)	3,262,102
RICHMOND	0.3593	1,251	1,189	6,864,807	12,755	0	1,130	7,350	(5,278)	(4,079)	6,876,685
ROANOKE	0.3757	15,300	14,838	75,491,404	160,013	0	16,440	5,240	(22,286)	(41,620)	75,609,191
ROCKBRIDGE	0.4546	2,674	2,649	13,067,450	25,266	0	3,740	2,639	(7,489)	(9,292)	13,082,314
ROCKINGHAM	0.3299	11,678	11,635	63,691,195	129,812	0	11,627	6,892	(34,961)	(47,709)	63,756,857
RUSSELL	0.2292	4,042	4,130	27,527,081	57,321	0	2,727	1,550	(29,632)	(8,826)	27,550,221
SCOTT	0.1962	3,800	3,935	27,631,831	60,822	0	1,974	2,030	(26,486)	(11,492)	27,658,680
SHENANDOAH	0.3419	6,342	6,111	33,444,541	66,761	0	5,727	3,192	(16,263)	(24,895)	33,479,063
SMYTH	0.2184	4,985	4,989	34,610,239	73,038	0	2,767	3,207	(30,047)	(15,658)	34,643,546
SOUTHAMPTON	0.2671	2,793	2,786	18,287,530	34,000	0	2,578	1,863	(14,087)	(10,360)	18,301,525
SPOTSYLVANIA	0.3455	25,237	24,369	128,914,725	244,290	0	23,107	6,802	(53,400)	(88,836)	129,046,689
STAFFORD	0.3503	27,103	26,697	134,875,405	283,340	0	26,087	9,092	(40,213)	(75,576)	135,078,135
SURRY	0.7842	1,000	960	2,954,453	4,154	0	2,430	1,309	(1,778)	(691)	2,959,877
SUSSEX	0.2912	1,440	1,390	9,483,074	19,940	0	1,156	1,586	(11,677)	11,607	9,505,686
TAZEWELL	0.2500	6,723	6,759	41,902,860	89,989	0	4,921	3,137	(45,307)	(13,668)	41,941,932
WARREN	0.3956	5,429	5,380	27,295,539	56,741	0	6,281	2,687	(15,304)	(20,030)	27,325,915
WASHINGTON	0.3351	7,303	7,289	40,223,360	85,645	0	6,770	4,356	(31,037)	(25,383)	40,263,711
WESTMORELAND	0.4076	1,727	1,675	10,093,940	18,728	0	2,051	1,380	(8,133)	(1,243)	10,106,723
WISE	0.2036	6,532	6,740	43,813,293	91,674	0	3,734	3,104	(45,923)	(11,810)	43,854,071
WYTHE	0.3086	4,164	4,279	24,636,053	49,925	0	3,686	2,750	(18,985)	(16,204)	24,657,225

Estimated FY 2008 Distribution of Direct Aid for Public Education, Conference Report on HB 1650 (Budget Bill)

School Division	Key Data			HB 1650 (Governor's Amended 2006-2008 Budget, Introduced Dec. 15, 2006)	Retiree Health Care Credit Rate @ 1.16% & Related K-3 Adjustment	Winchester, Culpeper & Frederick at 25% of Full COCA Rates	Sales Tax Estimates	Vocational Education Equipment Funding	Remove Proposed Algebra Readiness Expansion (Gr. 6)	At-Risk Add-On: Reduce Minimum to 1% & Restore 4% Reduction	FY 2008 Estimated Distribution
	2006-2008 Composite Index	FY 2008 Chapter 10 ADM Projection	FY 2008 Governor's Introduced ADM Projection								
YORK	0.3749	13,541	12,628	60,857,372	128,021	0	12,483	3,764	(13,731)	(29,518)	60,958,391
ALEXANDRIA	0.8000	9,876	9,745	28,796,833	44,509	0	26,075	3,837	(17,492)	(4,825)	28,848,936
BRISTOL	0.3366	2,303	2,288	14,824,242	29,176	0	2,296	1,734	(14,573)	(1,065)	14,841,810
BUENA VISTA	0.2172	1,127	1,237	8,151,655	18,761	0	622	1,395	(4,299)	(6,193)	8,161,941
CHARLOTTESVILLE	0.6061	4,041	3,931	19,821,282	29,498	0	9,048	4,009	(12,979)	(1,068)	19,849,790
COLONIAL HEIGHTS	0.4565	2,902	2,915	13,281,761	26,065	0	3,661	1,750	(5,970)	(9,001)	13,298,267
COVINGTON	0.2918	796	886	5,883,397	12,989	0	521	1,145	(3,890)	(3,066)	5,891,096
DANVILLE	0.2655	6,542	6,347	41,477,151	84,909	0	5,173	2,849	(52,438)	23,815	41,541,460
FALLS CHURCH	0.8000	1,865	1,878	4,755,380	7,256	0	4,346	1,086	(603)	(1,064)	4,766,401
FREDERICKSBURG	0.7538	2,483	2,525	7,395,848	13,257	0	5,520	1,500	(5,541)	(665)	7,409,919
GALAX	0.2944	1,346	1,285	7,503,751	16,050	0	883	1,292	(9,688)	(1,493)	7,510,795
HAMPTON	0.2410	22,140	21,477	137,944,525	272,768	0	16,377	14,510	(135,470)	(75,519)	138,037,191
HARRISONBURG	0.4361	4,565	4,457	23,164,616	50,720	0	4,823	2,256	(21,678)	(5,278)	23,195,459
HOPEWELL	0.2515	3,909	3,848	24,754,725	58,003	0	2,533	1,979	(28,774)	10,197	24,798,664
LYNCHBURG	0.3500	8,463	8,495	49,977,269	106,644	0	9,474	2,717	(51,760)	2,970	50,047,314
MARTINSVILLE	0.2470	2,454	2,346	15,263,383	34,017	0	1,798	1,933	(18,609)	1,292	15,283,814
NEWPORT NEWS	0.2577	30,491	29,641	190,703,023	377,105	0	24,902	8,852	(183,445)	(59,694)	190,870,743
NORFOLK	0.2693	32,604	32,464	211,168,625	436,744	0	25,512	8,885	(250,804)	37,322	211,426,285
NORTON	0.3299	710	753	4,284,927	8,788	0	656	1,241	(3,680)	(1,500)	4,290,432
PETERSBURG	0.2188	4,456	4,572	33,474,167	71,625	0	2,561	2,264	(42,902)	36,951	33,544,666
PORTSMOUTH	0.2185	15,106	14,516	98,778,157	217,910	0	7,825	5,996	(115,880)	10,370	98,904,379
RADFORD	0.2947	1,545	1,517	8,444,750	18,398	0	1,060	1,274	(5,810)	(6,321)	8,453,350
RICHMOND CITY	0.4329	22,462	22,359	136,708,787	277,666	0	34,976	6,959	(154,162)	141,090	137,015,315
ROANOKE CITY	0.3763	11,920	12,427	77,287,401	150,874	0	13,938	3,692	(85,631)	44,621	77,414,896
STAUNTON	0.3925	2,557	2,715	18,082,942	31,189	0	4,294	1,505	(11,676)	(8,402)	18,099,852
SUFFOLK	0.3014	13,704	13,618	78,978,266	158,614	0	13,113	7,758	(69,058)	(49,992)	79,038,701
VIRGINIA BEACH	0.3492	71,148	70,123	378,419,318	701,323	0	76,002	21,881	(191,213)	(276,328)	378,750,984
WAYNESBORO	0.3160	3,008	2,937	16,732,129	34,021	0	2,927	1,489	(15,025)	(7,024)	16,748,518
WILLIAMSBURG	0.8000	840	717	3,302,552	2,270	0	1,749	3,006	(549)	(904)	3,308,124
WINCHESTER	0.5602	3,832	3,746	15,797,065	30,098	281,052	5,866	1,634	(11,136)	(8,627)	16,095,953
FAIRFAX CITY	0.8000	2,584	2,806	7,000,456	10,705	0	6,568	0	(1,810)	(3,377)	7,012,542
FRANKLIN CITY	0.2728	1,257	1,297	9,582,594	18,496	0	951	1,281	(11,981)	16,093	9,607,434
CHESAPEAKE CITY	0.3186	40,725	39,091	221,842,512	433,809	0	38,848	12,056	(114,135)	(161,049)	222,052,041
LEXINGTON	0.3982	643	664	3,206,632	6,542	0	623	0	(1,652)	(2,122)	3,210,022
EMPORIA	0.2836	984	985	6,350,494	13,623	0	784	0	(7,869)	2,279	6,359,311
SALEM	0.3768	3,795	4,020	19,449,347	40,977	0	3,745	2,704	(8,556)	(13,540)	19,474,677
BEDFORD CITY	0.2889	865	891	4,971,826	10,559	0	604	0	(1,952)	(3,938)	4,977,099
POQUOSON	0.3299	2,595	2,580	12,940,009	27,696	0	2,199	1,668	(1,840)	(3,716)	12,966,016
MANASSAS CITY	0.4335	6,074	6,188	33,791,425	66,437	0	8,825	3,376	(13,668)	(21,403)	33,834,993
MANASSAS PARK	0.3650	2,232	2,479	14,659,313	32,494	0	2,177	1,347	(9,576)	(10,346)	14,675,409
COLONIAL BEACH	0.3131	559	564	3,637,528	7,652	0	391	1,244	(3,772)	(1,346)	3,641,697
WEST POINT	0.2683	829	804	4,888,016	10,042	0	472	1,293	(2,009)	(2,707)	4,895,108
TOTAL:		1,208,149	1,199,701	\$5,986,335,148	\$11,920,678	\$2,319,013	\$1,524,784	\$500,000	(\$3,889,695)	(\$2,557,266)	\$5,996,152,662

Note: This analysis includes state funds for the Standards of Quality, Incentive, Categorical, and School Facilities service areas. Federal funds are not shown here.