



COMMONWEALTH OF VIRGINIA
HOUSE OF DELEGATES
RICHMOND

APPROPRIATIONS COMMITTEE
9TH FLOOR, GENERAL ASSEMBLY BUILDING
CAPITOL SQUARE
POST OFFICE BOX 406
RICHMOND, VIRGINIA 23218
804-698-1590

VINCENT F. CALLAHAN, JR., CHAIRMAN

House Appropriations Committee Retreat Agenda

Holiday Inn Select Hotel and Conference Center
Washington-Jefferson Rooms
Fredericksburg, Virginia

Wednesday, November 14, 2007 - 8:15 a.m.

Welcome and Opening Remarks **8:15 – 8:30 a.m.**

The Honorable Vincent F. Callahan, Jr. Chairman
House Appropriations Committee

I. Projected State Prison Growth and Potential Responses **8:30 – 9:00 a.m.**

Paul Van Lenten, Jr., Legislative Fiscal Analyst
House Appropriations Committee Staff

II. Virginia's Mental Health System **9:00 – 10:30 a.m.**

Susan E. Massart, Legislative Fiscal Analyst
House Appropriations Committee Staff

James S. Reinhard, M.D., Commissioner
Department of Mental Health, Mental Retardation and Substance Abuse Services

Break **10:30 – 10:45 a.m.**

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III. Changes in Student Demographics in Public Education

10:45 – 11:45 a.m.

Dr. Qian Cai, Director, Demographics and Workforce Section
Weldon Cooper Center for Public Service at University of VA

Susan L. Hogge, Legislative Fiscal Analyst
House Appropriations Committee Staff

FUTURE MEETINGS

- **Joint Meeting with the House Appropriations, House Finance & Senate Finance Committees**
 - **Monday, December 17, 2007** - 9:30 a.m.
 - Richmond, General Assembly Building, House Room D

- **Public Hearing on the Governor's proposed 2008-2010 State Budget and amendments to the 2006-2008 Budget**
 - **Thursday, January 3, 2008** - 12:00 noon
 - George Mason University—Fairfax
 - Tidewater Community College — Norfolk
 - Campbell County Office Building—Rustburg
 - Southwest Virginia Community College — Richlands

 - **Monday, January 14, 2008** - 1:00 p.m.
 - Richmond, General Assembly Building, House Room D