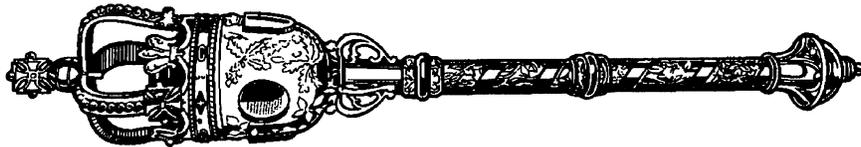


*Report of the
House Appropriations
Subcommittee*

on

Transportation



House Bill 29

&

House Bill 30

February 19, 2006

REPORT OF THE SUBCOMMITTEE

on

TRANSPORTATION

Mr. Chairman and Members of the Committee:

I am extremely pleased to report that the Subcommittee recommendations for Transportation commit more than \$2.1 billion in additional funding for transportation over the next four years. And let us not forget, this is in addition to the more than \$4.4 billion in taxpayer funding already dedicated and used for Virginia transportation on an annual basis.

Our actions in addressing transportation should not be measured solely on the basis of how much additional money we can appropriate and run through a funding formula. Rather, we should be judged on how well existing and additional resources will be used – and for what actual results – to address our pressing transportation challenges. You may recall that when Secretary Homer spoke to this committee last month, he was unable to identify a single project that would be constructed if the Governor’s proposal were adopted. In contrast, we focused on funding high-impact improvements that will reduce congestion, make daily commutes better, increase reliability and highway safety, enhance the mobility of people and products, and strengthen our overall economic competitiveness and progress.

In constructing this comprehensive plan, a primary objective was to jump start and expedite already identified highway, transit and rail projects, many of which have languished on VDOT’s Six-Year Program for years. Our commitment to investments in core infrastructure across the Commonwealth is evidenced by the dedication of a substantial amount of one-time general funds for these key projects. This proposal includes \$600 million in project-specific funding that will enable the Commonwealth to reduce choke-points and improve traffic flows along key transportation corridors in urban, suburban and rural areas.

The subcommittee report outlines the entire project-specific list in more detail, but I'd just like to highlight a few:

- \$95.0 million, which when combined with federal funds available, will fully fund – and complete – the widening of I-66 from the DC/Virginia line westbound to Falls Church,
- \$75.0 million for improvements to I-81 in Western and Southwest Virginia to fully fund VDOT's transportation system management plan along that corridor, relieving congestion by building additional truck climbing lanes, making spot improvements and supporting the use of intelligent transportation system technologies,
- \$25.0 million to move forward with improvements to Route 460 in Hampton Roads and Southside Virginia, which will enhance traffic flow in that corridor as well as provide for traffic relief along I-64,
- \$30.0 million to widen I-64 in Richmond west of the Short Pump interchange, and
- Several specific rail projects that will benefit Virginians by taking trucks off major roads like I-81 and expedite the movement of goods through the ports of Hampton Roads.

A second component of the House plan will dedicate a steady, reliable and ongoing funding stream for Northern Virginia and Hampton Roads. Specifically, House Bill 1257 will dedicate \$40 million per year in recordation tax revenues to be split between the two regions and return to them the portion of the one-third of the insurance premiums attributable to each region based on their share of the state's population. These new regional revolving funds are innovative and will help our two most congested regions – Northern Virginia and Hampton Roads.

Within each of these Transportation District Programs, revenues will be used to support the issuance of a series of short-term (10 year) bonds, with a portion of the revenues covering the debt service. Initially, dollars not required to cover debt service costs would be used for pay-as-you-go transportation projects. At the end of the 10th year, the first issuance would be retired, and the revenues recycled to issue another series of bonds. Responsible leveraging of general fund dol-

lars has long been used to support the popular Higher Education Equipment Trust Fund. With this proposal, we are building upon another example of Virginia's leadership and success.

What does this new, ongoing funding stream mean for each region? Over a ten-year period it will provide Northern Virginia with nearly \$700 million in new funding and approximately \$500 million in new funding for Hampton Roads. This will ensure that transportation decisions are being made by the people most familiar with their needs. In both cases, projects will be selected by existing regional entities as opposed to Richmond making the selection and telling them what's best.

Some may try to argue that using general funds for transportation diverts dollars from other government services, but our entire House budget proves that's not the case. Frankly, we believe far greater damage is done by neglecting our transportation system, thereby hampering the economic growth and job creation that generates funds to support our ongoing commitments to priorities like education, law enforcement, healthcare and the environment.

Further, using general funds for transportation certainly is nothing new. In 1986, a portion of the Commonwealth's sales and use tax, which is a general fund mechanism, was dedicated to transportation. Likewise, since 1989 the Commonwealth has dedicated \$40 million in recordation tax revenues each year for transportation improvements to the Route 58 Corridor across the southern portion of Virginia.

Our package also promotes new partnerships with both the private sector and local governments. In terms of local funding, two legislative proposals dedicate matching funds to meet locally identified transportation needs. First, House Bill 681 expands the existing highway revenue sharing program managed by VDOT by opening access to this program to cities and towns, in addition to the counties that have participated in this program for years, and increases funding for the program from \$15.0 million to \$50.0 million each year in recognition of that fact that the state should expand its commitment to local

governments willing to play a larger role in addressing their transportation needs.

A third piece of legislation, House Bill 527, imposes civil penalties on chronic violators of highway traffic laws to encourage safer driving and reduce congestion, because VDOT estimates that 25 percent of all congestion is generated by traffic incidents. HB 527 dedicates the new, additional funds to transportation to leverage stronger partnerships in two ways. The first \$35 million collected in penalties each year will be deposited into VDOT's Local Revenue Sharing program as expanded by HB 681. The next \$25 million collected in civil fines each year will be deposited into the Transportation Partnership Opportunity Fund created by legislation adopted last Session. The TPOF provides resources for the state commitment to help jump-start public-private partnerships.

The remaining revenues generated by House Bill 527 – estimated to be about \$34 million in the first year and \$77 million in FY 2008 – are dedicated to a new Local Congestion Mitigation Fund. Moneys in this fund will be made available on a \$1.00 for \$1.00 matching basis to jurisdictions with high population growth and congestion or air quality attainment issues to meet the unique transportation challenges of these regions.

Another important component of our transportation plan is the rejection of the notion that the only answer to crowded urban, secondary and primary roads is the spread of more asphalt and sprawl. Recognizing the growing role of alternative modes of transportation in our congested regions and the need for more inter-modal connectivity, we recommend providing \$56 million over the biennium to meet the capital needs of transit properties across the state. This is an ongoing commitment, and is based on the dedication of 6 percent of the insurance premium revenues to the existing transit capital program. This forward-looking investment will allow the state's match on federal transit dollars to increase to 50 percent, reducing burdens on local governments.

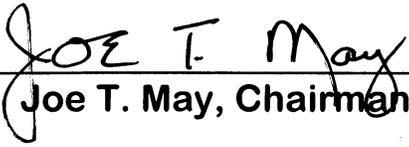
The final leg of the package dedicates the remaining insurance premiums to help address the growing costs of maintenance. Close to

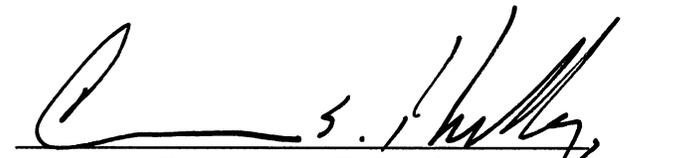
\$50 million each year will be deposited into the Highway Maintenance and Operating Fund to address the portion of maintenance cost increases in excess of growth in revenues dedicated to those purposes.

The details of the Subcommittee's report are contained in the attachments. At this time, Committee staff will review our recommendations, which I'm proud to say are part of a balanced, comprehensive and innovative approach to meet Virginia's transportation challenges in this new century.

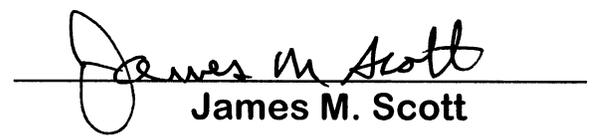
I hope it will be the Committee's pleasure to adopt the report.

Respectfully Submitted by the House Appropriations Subcommittee
on Transportation:

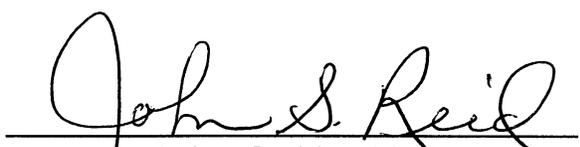

Joe T. May, Chairman


Clarence E. Phillips
Hamm, I Desert to
item 443. 10 # 14


Beverly J. Sherwood


James M. Scott


Leo C. Wardrup, Jr.


John S. (Jack) Reid

Budget Amendment Recommendations

<u>Amendment</u>	<u>2006-08 BIENNIAL TOTAL</u>		
	<u>General</u>		
	<u>Fund</u>	<u>NGF</u>	<u>FTE</u>
<u>Transportation</u>			
<u>HB 30 (2006-08 Budget)</u>			
Legislative Department			
Commission on Transportation Accountability	900,000		
Old Dominion University			
Modeling Transit Routing	Language		
Secretary Of Transportation			
Transportation Initiative	Language		
Department Of Aviation			
Aircraft Purchase Limitations	Language		
Department of Motor Vehicles			
Administration of Abuser Fees	Language		
Department of Rail and Public Transportation			
Move Transportation Initiative (Transit)	(102,600,000)		
Promote Teleworking	Language		
Move Transportation Initiative (Rail)	(9,000,000)		
Dulles Access Road Sound Wall	Language		
Department of Transportation			
Intermodal Planning - I-81 Freight Study	Language		
Move Transportation Initiative (Highways)	(284,000,000)		
Move Insurance Premiums	(228,900,000)		
House Transportation Initiative	1,030,300,000	230,710,000	
Supplemental Guide Signs	Language		
Short Pump Area Headquarters	Language		
Reduce VDOT MEL			(123.0)
Adjust Maintenance Appropriation (Technical)		176,722,779	
Maintenance, Operating and Outsourcing Reporting	Language		
Adjust Local Maintenance Approp (Technical)		39,965,937	
Eliminate Language re: Transportation Initiative	Language		
Reflect VDOT Capital Lease for NOVA HQ	Language		
VDOT Jamestown Land Transaction	Language		
Towing and Operators Recovery Board			
Treasury Loan Authorization		700,000	
Central Appropriations			
Maintain 70% Car Tax Reimbursement	50,000,000		
Transfers			
Eliminate DOAV and DRPT transfer to GF	Language		
Motor Fuels Testing at DGS (Technical)	Language		
Eliminate Accelerated Sales Tax Language	Language		
Subtotal: Transportation	456,700,000	448,098,716	(123.0)

House Transportation Plan

Revenue Sources

	2006-2008 Biennium		2008-2010 Biennium		4-Year Total
	FY 07	FY 08	FY 09	FY 10	
\$ 1/3 Insurance License Tax Revenues	138.80	\$ 146.70	\$ 146.70	\$ 146.70	\$ 578.90
Redirect \$40 m/yr Recordation for Transportation	30.00	40.00	40.00	40.00	150.00
GF Commitment to 2003 FRAN Debt Service	37.40	37.40	37.40	37.40	149.60
General Fund for Specific Projects	600.00	-	-	-	600.00
Civil Penalties from "Abusers" bill	93.90	136.81	179.72	179.72	590.15
New Revenues	900.10	360.91	403.82	403.82	2,068.65
Existing Transportation Revenues	4,426.36	4,469.05	4,603.12	4,741.21	18,239.74
Grand Total	5,326.46	4,829.96	5,006.94	5,145.03	20,308.39

Uses

	2006-2008 Biennium		2008-2010 Biennium		4-Year Total
	FY 07	FY 08	FY 09	FY 10	
\$ Expedite Critical Highway & Transit Projects	600.00	-	-	-	\$ 600.00
NOVA Revolving Bond Fund	57.48	64.61	64.61	64.61	251.31
Hampton Roads Revolving Bond Fund	40.54	47.27	47.27	47.27	182.35
Pay FRAN Debt Service	37.40	37.40	37.40	37.40	149.60
Local Revenue Sharing Program to \$50.0 m/yr	35.00	35.00	35.00	35.00	140.00
Transportation Partnership Opportunity Fund	25.00	25.00	25.00	25.00	100.00
Local Congestion Relief Fund	33.90	76.81	119.72	119.72	350.15
Expand Transit Capital Program Support	27.50	29.10	29.10	29.10	114.80
Maintain Assets	43.28	45.72	45.72	45.72	180.44
Total Uses By Source	\$ 900.10	\$ 360.91	\$ 403.82	\$ 403.82	\$ 2,068.65

Project Specific Designations Included in Amendment 443.10

Match Federal Designated SAFETEA-LU Projects

Match Fedl demos - 80% remainder minus enhancements (See Separate Spreadsheet for breakdown)	110,400,000
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Project Specific Funding

Metrorail railcar storage (in DRPT mass transit)	20,000,000
VRE Rolling Stock (in DRPT mass transit)	15,000,000
I-66 Westbound (in Interstate)	95,000,000
Sycolin Road in the Town of Leesburg (Urban)	6,000,000
Route 7/Reston Parkway to Tyco Road (Primary)	25,000,000
Route 1 Improvements - Prince William (Primary)	15,000,000
Complete I-95 4th Lane Funding (Interstate)	7,500,000
Quantico Back Gate Improvements/BRAC (Primary)	5,600,000
Powell's Creek to Arkendale Segment CSX Line (Rail)	17,600,000
Garrisonville Road Park and Ride in Stafford (Primary)	1,800,000
I-264/64 Interchange (in Interstate)	30,000,000
Route 164 Rail Relocation (in Urban)	15,000,000
I-264/Lynnhaven Interchange (Interstate)	10,000,000
Route 460 Improvements (Primary)	25,000,000
Fort Eustis Blvd Improvements (13497)	10,000,000
Route 17 - Route 134 to Rte. 630 (60843)	15,000,000
Norfolk Electric Buses (DRPT mass transit)	3,100,000
Craney Island (VPA)	14,000,000
I-81 Rail Upgrade (Upgrades Manassas to Front Royal)	45,000,000
I-81 Road Improvements (VDOT's TSM Plan)	75,000,000
Route 64 - Broad St to 288 (Interstate)	30,000,000
Route 460 Intermodal facility - Petersburg (DRPT)	9,000,000
Total	\$ 600,000,000

Highways	\$ 461,300,000	77%
Other Modes	\$ 138,700,000	23%

SAFETEA-LU PROJECT DESIGNATIONS

No.	District	Type	Project Description	Locality	SAFETEA-LU Amount	80% of Match	Total
2982	Bristol	highway	Chestnut Mountain Road - feasibility study, design and construction start for road improvement on National Forest lands	Wise/Dickenson	\$400,000	\$80,000	\$500,000
5047	Bristol	highway	Improvements to Coalfields Connector, Route 460, Buchanan County	Buchanan	\$12,000,000	\$2,400,000	\$15,000,000
1887	Bristol	bike/ped	Ceres Recreation Trail and Center - design and construct pedestrian/bicycle trail community of Ceres and establish trail center	Bland	\$120,000	\$24,000	\$150,000
2862	Bristol	bike/ped	Cranesnest Trail - construction of hiking, biking, horse trail from Route 83 to Cranesnest Campground	Wise/Dickenson	\$520,000	\$104,000	\$650,000
2268	Bristol	bike/ped	Town of Pound Riverwalk - construction of pedestrian riverwalk in Town of Pound	Pound	\$80,000	\$16,000	\$100,000
1113	Culpeper	operations	Install Transportation Critical Incident Mobile Data Collection Device in Charlottesville	Charlottesville	\$94,720	\$18,944	\$118,400
5044	Culpeper	highway	Construct Meadowcreek Parkway Interchange, Charlottesville	Charlottesville	\$25,000,000	\$5,000,000	\$31,250,000
408	Culpeper	highway	Construct Meadowcreek Parkway Interchange, Charlottesville	Charlottesville	\$2,000,000	\$400,000	\$2,500,000
1522	Culpeper	highway	Expand Route 15 29 in Culpepper, Virginia	Culpeper	\$1,600,000	\$320,000	\$2,000,000
2384	Culpeper	highway	Reconstruction of the entranceway to Montpelier in Orange County, Virginia	Orange	\$800,000	\$160,000	\$1,000,000
1086	Culpeper	highway	Replacement of the 635 Bridge in Orange County, VA	Orange	\$400,000	\$80,000	\$500,000
68	Fred/HR	transit/rail	Northern Neck and Middle Peninsula, Virginia -Bay Transit Multimodal Facilities	Fredericksburg & Hampton Roads District	\$2,717,000	\$543,400	\$3,396,250
97	Fredericksburg	transit/rail	Fredericksburg, Virginia - Improve & repair Fredericksburg Station	Fredericksburg	\$2,090,000	\$418,000	\$2,612,500
621	Fredericksburg	highway	Widen Route 17 in Stafford	Stafford	\$4,000,000	\$800,000	\$5,000,000
5061	Fredericksburg	highway	Widen Route 17 in Stafford	Stafford	\$1,000,000	\$200,000	\$1,250,000
5072	Hampton	transit/rail	Double stack clearance of tunnels on the Norfolk and Western Mainline in Virginia located on the Heartland Corridor	Norfolk	\$5,000,000	\$1,000,000	\$6,250,000
535	Hampton	transit/rail	Hampton Roads Transit, VA - Southside Bus Facility	Hampton Roads	\$1,000,000	\$200,000	\$1,250,000
391	Hampton	transit/rail	Hampton Roads, VA Final design and construction for a Hampton Roads Transit Southside Bus Facility	Hampton Roads	\$1,672,000	\$334,400	\$2,090,000
354	Hampton	transit/rail	Norfolk, VA - Final Design and Construction Southside Bus Facility	Norfolk	\$1,463,000	\$292,600	\$1,828,750
24	Hampton	transit/rail	Rail Relocation on I-64/I-664 corridor in Portsmouth	Portsmouth	\$15,000,000	\$3,000,000	\$18,750,000
2980	Hampton	transit/rail	Upgrade DOT crossing #467661K to constant warning time devices	Norfolk	\$137,360	\$27,472	\$171,700
285	Hampton	transit/rail	Upgrade DOT crossing #467662S to constant warning time devices	Norfolk	\$161,440	\$32,288	\$201,800
1657	Hampton	transit/rail	Upgrade DOT crossing #467665M to constant warning time devices	Norfolk	\$155,680	\$31,136	\$194,600
1338	Hampton	operations	Eastern Seaboard Intermodal Transportation Applications Center (ESITAC) in Hampton Roads	Hampton Roads	\$1,200,000	\$240,000	\$1,500,000
3427	Hampton	operations	Purchase specialized tunnel fire safety equipment in Hampton Roads	Hampton Roads	\$640,000	\$128,000	\$800,000
3397	Hampton	highway	Cathodic Bridge Protection for Veterans Memorial Bridge and the Berkeley Bridge in the Commonwealth of Virginia	Norfolk	\$560,000	\$112,000	\$700,000
2294	Hampton	highway	Conduct planning and engineering for Hampton Roads Third Crossing and Interconnected Roadways	Hampton Roads	\$2,400,000	\$480,000	\$3,000,000
3279	Hampton	highway	Construct improvements at I-264 interchange in Virginia Beach	Virginia Beach	\$9,400,000	\$1,880,000	\$11,750,000
2559	Hampton	highway	Construct Maersk Terminal interchange in Portsmouth	Portsmouth	\$1,600,000	\$320,000	\$2,000,000
5073	Hampton	highway	Construction and improvements from Route 60 to Mariners Museum and USS Monitor Center	Hampton Roads	\$1,000,000	\$200,000	\$1,250,000

SAFETEA-LU PROJECT DESIGNATIONS

No.	District	Type	Project Description	Locality	SAFETEA-LU Amount	80% of Match	Total
351	Hampton	highway	Construction of Route 17 Dominion Boulevard, Chesapeake, VA	Chesapeake	\$6,400,000	\$1,280,000	\$8,000,000
5055	Hampton	highway	Dominion Boulevard Improvements, Route 17, Chesapeake	Chesapeake	\$8,000,000	\$1,600,000	\$10,000,000
39	Hampton	highway	Final Design and Construction for improvements at I-64 and City Line Road, Virginia Beach and Chesapeake	Virginia Beach/Chesapeake	\$800,000	\$160,000	\$1,000,000
404	Hampton	highway	Hampton Roads Third Crossing - Segment 1	Hampton Roads	\$37,000,000	\$7,400,000	\$46,250,000
5046	Hampton	highway	I-264/ Lynnhaven Parkway/ Great Neck Road Interchange	Virginia Beach	\$2,000,000	\$400,000	\$2,500,000
5054	Hampton	highway	I-64/City Line Road Interchange	Hampton Roads	\$5,000,000	\$1,000,000	\$6,250,000
428	Hampton	highway	I-64/City Line Road Interchange in Virginia Beach	Virginia Beach	\$5,000,000	\$1,000,000	\$6,250,000
2551	Hampton	highway	Improve transportation infrastructure for visitors to Jamestown 2007	Jamestown	\$425,520	\$85,104	\$531,900
5049	Hampton	highway	National Park Service transportation improvements to Historic Jamestown in FY 2006	Jamestown	\$2,000,000	\$400,000	\$2,500,000
1832	Hampton	highway	National Park Service transportation improvements to Historic Jamestown, Virginia	Jamestown	\$3,400,000	\$680,000	\$4,250,000
2796	Hampton	highway	Preliminary Engineer, Design, and Construct improvements to Virginia Beach Blvd in Virginia Beach and Norfolk	Virginia Beach/Chesapeake	\$1,200,000	\$240,000	\$1,500,000
3527	Hampton	highway	Widen Rolfe Highway from near the intersection of Rolfe Highway and Point Pleasant Road to the Surry ferry landing approach bridge	Surry	\$400,000	\$80,000	\$500,000
5070	Hampton	highway	Widen Rolfe Highway to the Surry Ferry landing approach bridge in FY 2006	Surry	\$1,000,000	\$200,000	\$1,250,000
2143	Lynchburg	transit/rail	Upgrade DOT crossing #470515H to constant warning devices in Halifax	Halifax	\$35,520	\$7,104	\$44,400
6067	Lynchburg	highway	Improvements to Route 15, Farmville	Farmville	\$1,000,000	\$200,000	\$1,250,000
3114	Lynchburg	highway	Replacement of Robertson Bridge, Danville	Danville	\$1,456,320	\$291,264	\$1,820,400
5053	Lynchburg	highway	Replacement of Robertson Bridge, Danville	Danville	\$5,000,000	\$1,000,000	\$6,250,000
600	Lynchburg	highway	Rivermont Ave. (Lynchburg) Bridge improvement	Lynchburg	\$1,760,000	\$352,000	\$2,200,000
835	Lynchburg	highway	Widening of Highway 15 in Farmville, Virginia	Farmville	\$1,349,760	\$269,952	\$1,687,200
409	NoVA	transit/rail	Alexandria, VA Eisenhower Avenue Intermodal Station Improvements, including purchase of buses and construction of bus shelters	Alexandria	\$2,090,000	\$418,000	\$2,612,500
232	NoVA	transit/rail	Alexandria, VA Royal Street Bus Garage Replacement	Alexandria	\$418,000	\$83,600	\$522,500
278	NoVA	transit/rail	Arlington County, VA Columbia Pike Bus Improvements	Arlington	\$2,926,000	\$585,200	\$3,657,500
142	NoVA	transit/rail	Arlington County, VA Crystal City--Potomac Yard Busway, including construction of bus shelters	Arlington	\$2,508,000	\$501,600	\$3,135,000
359	NoVA	transit/rail	Arlington County, VA Pentagon City Multimodal Improvement	Arlington	\$1,672,000	\$334,400	\$2,090,000
492	NoVA	transit/rail	City of Alexandria, VA - City-Wide Transit Improvements	Alexandria	\$1,000,000	\$200,000	\$1,250,000
493	NoVA	transit/rail	City of Alexandria, VA - Potomac Yard Transit Improvements	Alexandria	\$1,000,000	\$200,000	\$1,250,000
494	NoVA	transit/rail	City of Alexandria, VA - Replace Royal Street Bus Garage	Alexandria	\$3,000,000	\$600,000	\$3,750,000
495	NoVA	transit/rail	City of Alexandria, VA - Valley Pedestrian and Transit	Alexandria	\$1,000,000	\$200,000	\$1,250,000
525	NoVA	transit/rail	Fairfax County Virginia - Richmond Highway Initiative	Fairfax	\$2,000,000	\$400,000	\$2,500,000
15	NoVA	transit/rail	Fairfax County, VA Richmond Highway (U.S.Route 1) Public Transportation improvements	Fairfax	\$1,672,000	\$334,400	\$2,090,000
281	NoVA	transit/rail	Falls Church, VA Falls Church Intermodal Transportation Center	Falls Church	\$1,672,000	\$334,400	\$2,090,000
602	NoVA	transit/rail	Potomac & Rappahannock Transportation Commission, VA - Buses for Service Expansion	Northern Virginia	\$1,000,000	\$200,000	\$1,250,000
361	NoVA	operations	Metropolitan Washington, D.C. Regional Transportation Coordination Program	Northern Virginia	\$1,600,000	\$320,000	\$2,000,000

SAFETEA-LU PROJECT DESIGNATIONS

No.	District	Type	Project Description	Locality	SAFETEA-LU Amount	80% of Match	Total
	NoVA	operations	Physical demonstrations of the ongoing work at the Turner-Fairbank facility with respect to ultra-high performance concrete with ductility	Fairfax	\$2,500,000	\$500,000	\$3,125,000
3318	NoVA	highway	Expansion of Battlefield Parkway from East Market Street at Route 7 to Sycolin Road, SE	Leesburg, Loudoun	\$1,600,000	\$320,000	\$2,000,000
2914	NoVA	highway	Haymarket, VA. Washington Street improvements	Haymarket	\$400,000	\$80,000	\$500,000
2536	NoVA	highway	I-66 and Route 29 Gainesville Interchange Project	Gainesville	\$8,000,000	\$1,600,000	\$10,000,000
3345	NoVA	highway	I-66 and Route 29 Gainesville Interchange Project	Gainesville	\$5,600,000	\$1,120,000	\$7,000,000
5043	NoVA	highway	I-66 Improvements and Route 29 Interchange, Gainesville	Gainesville	\$20,000,000	\$4,000,000	\$25,000,000
5051	NoVA	highway	Route 50 Traffic Calming, Gilberts Corner	Gilberts Corner	\$8,000,000	\$1,600,000	\$10,000,000
2120	NoVA	highway	Vienna, VA Maple Avenue improvement project	Vienna	\$1,320,000	\$264,000	\$1,650,000
5057	NoVA	highway	Widen I-66 westbound inside the Capital Beltway	Northern Virginia	\$22,000,000	\$4,400,000	\$27,500,000
2449	NoVA	highway	Widen I-66 westbound inside the Capital Beltway from the Rosslyn Tunnel to the Dulles Connector Road	Arlington & Fairfax	\$5,600,000	\$1,120,000	\$7,000,000
788	NoVA	highway	Widen Route 29 between Eaton Place and Route 123 in Fairfax, City, VA	Fairfax City	\$2,400,000	\$480,000	\$3,000,000
3390	NoVA	highway	Widening I-95 between Rte 123 and Fairfax County Parkway	Fairfax	\$800,000	\$160,000	\$1,000,000
5060	NoVA	highway	Widening I-95 between Rte 123 and Fairfax County Parkway	Fairfax	\$10,000,000	\$2,000,000	\$12,500,000
409	NoVA	highway	Widening I-95 between Rte. 123 and Fairfax County Parkway	Fairfax	\$2,000,000	\$400,000	\$2,500,000
5059	NoVA/Culpeper	operations	The Journey Through Hallowed Ground Rt. 15 scenic corridor management planning and implementation, FY 2006		\$1,000,000	\$200,000	\$1,250,000
532	Richmond	transit/rail	Greater Richmond Transit, VA - Bus Operations/Maintenance Facility	Richmond	\$5,000,000	\$1,000,000	\$6,250,000
360	Richmond	transit/rail	Richmond, VA Design & construction for a bus operations & maintenance facility for GRTC	Richmond	\$1,254,000	\$250,800	\$1,567,500
184	Richmond	transit/rail	Richmond, VA Renovation and construction for Main Street Station	Richmond	\$919,600	\$183,920	\$1,149,500
2993	Richmond	highway	Conduct planning and engineering for Mayo Bridge in Richmond	Richmond	\$1,600,000	\$320,000	\$2,000,000
2425	Richmond	highway	Construct I-95 Interchange at Temple Ave, Colonial Heights	Colonial Heights	\$1,600,000	\$320,000	\$2,000,000
5045	Richmond	highway	Construct South Airport Connector Road, Richmond International Airport	Richmond	\$2,000,000	\$400,000	\$2,500,000
2029	Richmond	highway	Construct South Airport Connector, Richmond International Airport	Richmond	\$400,000	\$80,000	\$500,000
1853	Richmond	highway	Expansion of South Airport Connector Road (Clarkson Road to Charles City)	Richmond	\$6,240,000	\$1,248,000	\$7,800,000
5063	Richmond	highway	Improvements to public roadways within the campus boundaries of the Virginia Biotechnology Park, Richmond	Richmond	\$1,000,000	\$200,000	\$1,250,000
1112	Richmond	highway	Improvements to public roadways within the campus boundaries of the Virginia Biotechnology Park, Richmond, VA	Richmond	\$2,400,000	\$480,000	\$3,000,000
686	Richmond	highway	Widen Route 10 to six lanes from Route 1 to Meadowville Road, Chesterfield	Chesterfield	\$800,000	\$160,000	\$1,000,000
981	Richmond	facility	Construction of transportation related enhancements and infrastructure of the VMFA project	Richmond	\$800,000		\$1,000,000
361	Salem	transit/rail	Roanoke VA - Roanoke Railway & Link Passenger facility	Roanoke	\$418,000	\$83,600	\$522,500
434	Salem	transit/rail	Roanoke, VA - Bus restoration in the City of Roanoke	Roanoke	\$209,000	\$41,800	\$261,250
312	Salem	transit/rail	Roanoke, VA - Improve Virginian Railway Station	Roanoke	\$209,000	\$41,800	\$261,250
305	Salem	transit/rail	Roanoke, VA - Intermodal Facility	Roanoke	\$167,200	\$33,440	\$209,000
5052	Salem	operations	Smart Road Research and Operations, Blacksburg	Blacksburg	\$6,000,000	\$1,200,000	\$7,500,000
	Salem	operations	Center for Excellence in Surface Transportation Safety at Blacksburg Virginia Tech Transportation Institute	Blacksburg	\$750,000	\$150,000	\$937,500
2668	Salem	highway	Construct 3.6 miles of Interstate 73 near Martinsville	Martinsville	\$615,680	\$123,136	\$769,600

SAFETEA-LU PROJECT DESIGNATIONS

No.	District	Type	Project Description	Locality	SAFETEA-LU Amount	80% of Match	Total
5058	Salem	highway	Construct I-73 near Martinsville	Martinsville	\$7,000,000	\$1,400,000	\$8,750,000
2844	Salem	highway	Engineering and Right of Way for Interstate 73 in Roanoke County	Roanoke	\$1,200,000	\$240,000	\$1,500,000
5071	Salem	highway	Engineering and Right of Way for Interstate 73 in Roanoke County	Roanoke	\$1,000,000	\$200,000	\$1,250,000
551	Salem	highway	Engineering and Right of Way to widen Route 221 in Forest, Virginia	Forest	\$1,000,000	\$200,000	\$1,250,000
426	Salem	highway	Liberty Street Construction in Martinsville, Virginia	Martinsville	\$236,800	\$47,360	\$296,000
2044	Salem	highway	Repair Colorado Street bridge in Salem, Virginia	Salem	\$1,400,000	\$280,000	\$1,750,000
5074	Salem	highway	Route 221 improvements in Forest	Forest	\$500,000	\$100,000	\$625,000
1886	Salem	facility	Blue Ridge Music Center - install lighting/ steps, upgrade existing trail system and equip interpretative center with visitor information	Galax	\$1,200,000		\$1,500,000
603	Salem	facility	Craig County Trail - improvements to trail in Craig County	Craig	\$120,000		\$150,000
1843	Salem	facility	Rocky Knob Heritage Center - planning, design, site acquisition and construction for trail system and visitors center on Blue Ridge Parkway	Patrick County	\$1,200,000		\$1,500,000
513	Salem	facility	Smith River Trail - Construction of trail along Smith River in Henry County	Henry	\$400,000		\$500,000
3058	Salem / Staunton	operations	Smart Travel and Traffic Management System in Salem and Staunton District, Virginia	Salem & Staunton Districts	\$400,000	\$80,000	\$500,000
511	Statewide	transit/rail	Commonwealth of Va - Statewide Bus Capital Program	Statewide	\$15,000,000	\$3,000,000	\$18,750,000
2	Statewide	transit/rail	Heartland Corridor Project in VA, WV, & OH, \$90 M	Statewide	\$30,000,000	\$6,000,000	\$37,500,000
5066	Statewide	operations	Interstate 81 ITS message signs	Statewide	\$500,000	\$100,000	\$625,000
1348	Statewide	highway	Conduct study of Route 460 Corridor, Virginia	Statewide	\$4,000,000	\$800,000	\$5,000,000
5	Statewide	highway	Construct dedicated truck lanes on I-81	Statewide	\$100,000,000	\$20,000,000	\$125,000,000
5050	Statewide	highway	Manage freight movement and safety improvements to I-81	Statewide	\$3,500,000	\$700,000	\$4,375,000
405	Statewide	highway	Manage Freight movement and safety improvements to I-81	Statewide	\$38,000,000	\$7,600,000	\$47,500,000
5048	Statewide	highway	Rt. 460 Improvements	Statewide	\$5,000,000	\$1,000,000	\$6,250,000
3520	Staunton	highway	Construct access road and roadway improvements to Chessie development site, Clifton Forge	Clifton Forge	\$1,040,000	\$208,000	\$1,300,000
3152	Staunton	highway	Improve Erickson Avenue and Stone Spring Road connection	Rockingham, Harrisonburg	\$600,000	\$120,000	\$750,000
5069	Staunton	highway	Improve Route 42 (main Street) in Bridgewater	Bridgewater	\$500,000	\$100,000	\$625,000
81	Staunton	highway	Improve Route 42 (Main Street) in Bridgewater, Virginia	Bridgewater	\$400,000	\$80,000	\$500,000
5068	Staunton	highway	Route 11 improvements in Maurertown (Shenandoah County)	Maurertown	\$500,000	\$100,000	\$625,000
2555	Staunton	highway	Route 11 improvements in Maurertown, Virginia	Maurertown	\$800,000	\$160,000	\$1,000,000
2498	Staunton	highway	Route 11 Interchange improvements in Lexington, Virginia	Lexington	\$800,000	\$160,000	\$1,000,000
407	Staunton	highway	Widen Route 262 Augusta County	Augusta	\$3,000,000	\$600,000	\$3,750,000
2643	Staunton	highway	Widen Route 262 in Augusta County	Augusta	\$800,000	\$160,000	\$1,000,000
5064	Staunton	highway	Widen Route 262 in Augusta County	Augusta	\$2,000,000	\$400,000	\$2,500,000
622	Staunton	highway	Widen Route 820 in Bergton, Virginia	Bergton	\$1,240,000	\$248,000	\$1,550,000
2955	Staunton	facility	Improve Downtown Staunton, Virginia, Streetscape	Staunton	\$1,200,000		\$1,500,000
5056	Staunton	facility	National Park Service, Appalachian Trail, High Top Mountain land acquisition, FY 2006		\$500,000		\$625,000
1627	Staunton	bike/ped	Clifton, VA Main Street parking and sidewalk improvements	Clifton	\$200,000	\$40,000	\$250,000
5062		highway	Construct Old Mill Road extension		\$2,000,000	\$400,000	\$2,500,000
406		highway	Construct Old Mill Road extension		\$3,000,000	\$600,000	\$3,750,000
1107		highway	Mill Road Slip Ramp		\$400,000	\$80,000	\$500,000

SAFETEA-LU PROJECT DESIGNATIONS

No.	District	Type	Project Description	Locality	SAFETEA-LU Amount	80% of Match	Total
2852		highway	Old Mill Road extension		\$800,000	\$160,000	\$1,000,000
3404		highway	Old Mill Road Extension		\$1,280,000	\$256,000	\$1,600,000
Total Virginia Earmarks					\$567,885,500	\$110,379,120	\$709,856,875

Education: Higher Education

Old Dominion University

Language

Language:

Page 164, after line 25, insert:

"The Virginia Modeling, Analysis and Simulation Center ("VMASC") is directed to utilize modeling and simulation and visualization research methods to study matters related to the optimization of the Commonwealth's modes of public transportation, including rail and bus. In conducting the study, the VMASC shall consider issues such as the most economical and efficient methods of expanding the Commonwealth's public transportation systems to areas possessing the highest population density or most severe automotive traffic congestion, and other issues as may arise. Included in this evaluation shall be an examination of the public transit needs in the Route 1 corridor in Fairfax County relating to the base realignment actions impacting Fort Belvoir. The VMASC shall provide personnel and materials to conduct the study, and shall consult with the Secretary of Transportation, the Department of Rail and Public Transportation, the Virginia Transportation Research Council and other entities suggested by the Chairmen of the House and Senate Committees on Transportation. VMASC shall provide an interim report to the Chairmen of the House and Senate Transportation Committees no later than November 1, 2006, and a written final report to the respective Chairmen no later than November 1, 2007.

Explanation:

(This amendment is self-explanatory.)

Transportation

Secretary Of Transportation

Language

Language:

Page 364, strike line 42 through line 53, and insert:

"B. Included within the appropriations for the Office of Transportation is \$1,261,010,000 from the general fund to: 1) dedicate the deposit of one-third of the insurance license tax revenues so that capital improvements to transit and highways can be planned on a sustainable basis; 2) expedite the advancement or completion of certain critical highway and transit projects already identified by the Commonwealth Transportation Board; 3) provide funds to match certain Congressionally-designated projects in P.L. 109-59 of the 109th Congress; 4) meet the General Assembly's commitment to fund the debt service costs associated with the federal revenue anticipation notes issued to replace the general sales and use tax diverted to the general fund in fiscal year 2003; and 5) direct the revenues generated through civil penalties pursuant to House Bill 527, 2006 Session of the General Assembly to partnership program with the state's local and private sector partners."

Page 365, strike line 1 through line 3.

Explanation:

(This amendment eliminates the language summarizing the transportation package as included in House Bill 30 as introduced and replaces it with language setting out the House transportation package.)

Transportation

Department Of Aviation

Language

Language:

Page 368, line 34, after "program.", insert:

"No funds shall be expended by the Department of Aviation for the purchase of a new aircraft until 45 days following such time as the Department has provided a report to the Chairmen of the House Appropriations and Senate Finance Committees of the General Assembly detailing the following: 1) miles flown by the state fleet by airport; 2) which airports in the Commonwealth can not be serviced by jets; 3) the relative maintenance costs of the aircraft owned and proposed to be purchased on a per-hour basis; 4) a cost-benefit evaluation of purchasing an additional jet or an additional propeller-driven aircraft."

Explanation:

(This amendment is self-explanatory.)

Transportation

Department Of Motor Vehicles

Language

Language:

Page 372, after line 3, insert:

"D. The Director, Department of Planning and Budget, is hereby authorized to increase the nongeneral fund appropriation for this Item to reflect the costs of administering the provisions of House Bill 527, 2006 Session of the General Assembly. Such amounts shall not exceed 18 percent of estimated total revenues generated by that legislation. Prior to making any adjustments to the department's appropriation for this activity, the Director, Department of Planning and Budget, shall report to the Chairmen of the House Appropriations and Senate Finance Committees on the amount of the appropriation adjustment and provide detail on how funds shall be used, whether to expand department staff or to enter into a contract with an outside collection agency to administer the program."

Explanation:

(This amendment authorizes the Department of Planning and Budget to increase the nongeneral fund appropriation for DMV to reflect the costs of collecting revenues generated by House Bill 527. These amounts are in addition to those appropriated for highway purposes in Item 443.10. The appropriation of the abuser penalties in that item included a reduction of eighteen percent of assumed total revenues to account for potential collection costs.)

Transportation

Department Of Rail And Public
Transportation

Language

Language:

Page 374, line 22, after "jurisdictions", insert:

"Out of the amounts provided in this paragraph, the department shall utilize up to \$1,000,000 in the first year to develop model guidelines to promote teleworking in Virginia. These guidelines shall include model policies that could be adopted by private sector firms across the Commonwealth, a listing of the types of job functions that do and do not lend themselves to teleworking, and model personnel policies setting out agreements companies may enter into with employees who propose to telework on either a full- or part-time basis. The department shall work in conjunction with the Secretary of Technology and his staff to develop these guidelines and disseminate them to state agencies and to private-sector companies in the Commonwealth with 100 or more employees. Dissemination of the model guidelines shall be conducted on an electronic basis."

Explanation:

(This amendment directs the Department of Rail and Public Transportation, in conjunction with the Secretary of Technology, to develop model guidelines outlining how to implement teleworking programs that will be provided to private companies across the Commonwealth to help promote expanded use of teleworking where appropriate.)

Transportation

Department Of Rail And Public
Transportation

Language

Language:

Page 375, after line 35, insert:

"D. In conjunction with the construction of rail mass transit in the right of way of the Dulles Access/Toll Road Connector, a sound wall shall be constructed to replace the existing privacy fence abutting the Hallcrest Heights townhouse subdivision and the ramp connecting the Dulles Access/Toll Road Connector to Route 123 in McLean, Virginia, pursuant to the provisions of the Memorandum of Agreement between the Commonwealth of Virginia, Department of Transportation and the Metropolitan Washington Airports Authority signed September 28, 2005."

Explanation:

(This amendment directs that as part of the Dulles Corridor Rail Project a soundwall shall be constructed in accordance with the provisions of the Memorandum of Agreement signed by VDOT and the Metropolitan Washington Airports Authority.)

Transportation

Department Of Transportation

Language

Language:

Page 376, line 33, after "possible.", insert:

"Such study shall include development of a feasibility plan to define the conditions that would be necessary to divert the maximum amount feasible of the long-haul, through-truck freight traffic to intermodal rail in the Interstate Route 81 Corridor."

Page 377, strike line 9 through line 23 and insert:

"b. The Office shall work directly with affected Metropolitan Planning Organizations to develop and implement quantifiable and achievable goals relating to congestion reduction, transit and HOV usage, job/housing ratios, job and housing access to transit and pedestrian facilities, air quality, and/or per-capita vehicle miles traveled."

Explanation:

(This amendment directs the Office of Multimodalism to include evaluation of the costs associated with diverting freight traffic from highway to rail along the I-81 corridor as part of its proposed study of freight movement in the Commonwealth. Additional language is included relating to assisting regional bodies in the coordination of land use and transportation planning.)

Transportation

Department Of Transportation

Language

Language:

Page 379, after line 38, insert:

"E. Out of the funds provided in this program, VDOT shall erect brown supplemental guide signs marked, "American Shakespeare Center, Blackfriars Playhouse" at the westbound Interstate 64 and Interstate 81 interchange and on Interstate 81, both northbound and southbound at the Route 250 exit."

Explanation:

(This amendment requires VDOT to erect signage for the American Shakespeare Center along Interstates 64 and 81.)

Transportation

Department Of Transportation

Language

Language:

Page 379, after line 38, insert:

"E. 1. VDOT is hereby directed to effectuate the closure and relocation of the facility known as the Short Pump Area Headquarters in Western Henrico County from its current location in the vicinity of Pouncey Tract Road in Henrico County to a site more suitable for such activities due to the decreased utility of the site and due to the value of the land having exceeded the current operations as the highest and best use for the property.

2. VDOT shall solicit proposals for such relocation under the Public Private Education Facilities and Infrastructure Act of 2002 (PPEA) by July 1, 2006, unless unsolicited proposals for such project are received prior to that date. Such solicitation shall include provisions to sell and convey, upon consultation with the Attorney General, and in consideration of payment of fair market value consideration, the land on which the facility is located. The department shall report to the Chairmen of the House Appropriations and Senate Finance Committees by September 1, 2006, on the status of such solicitation, with an additional report to be submitted by November 15, 2006 setting out the results of the solicitation and attendant negotiations.

2. If substantial progress has not been achieved by December 15, 2006 and/or VDOT has rejected all proposals received under the PPEA, VDOT shall sell and convey, upon consultation with the Attorney General, and in consideration of payment of fair market value consideration, this property to the Henrico Industrial Development Authority and relocate its area headquarters to other suitable property owned by the Department or identified by the Henrico, Goochland or Hanover County Industrial Development Authorities."

Explanation:

(This amendment requires VDOT to solicit PPEA proposals for the construction of a new facility to replace the existing VDOT area headquarters along Pouncey Tract Road in Henrico County. If an agreement is not entered into by December 15, 2006, VDOT is directed to convey the property to Henrico County and relocate its area headquarters to other available land.)

Transportation

Department Of Transportation

Language

Language:

Page 379, strike line 18 through line 26, and insert:

"B. By November 30 of each year, the department shall submit to the Governor, General Assembly, and the Commonwealth Transportation Board a report on the condition of existing transportation infrastructure and proposed measures to improve the operations of the transportation system and the service areas listed in paragraph A. Such report shall include an assessment of the department's efforts to develop systematic mechanisms to evaluate its efforts and a report on all actions, accomplishments, achievements, and initiatives of the Virginia Department of Transportation in the preceding fiscal year that involved outsourcing, privatization, and downsizing, as required pursuant to House Bill 676, 2006 Session of the General Assembly."

Explanation:

(This amendment replaces language in House Bill 30 as introduced relating to the assessment and reporting of maintenance needs with language expanding the reporting requirements to include reporting on the use of private sector services in the maintenance and operating programs as required by House Bill 676.)

Transportation

Department Of Transportation

Language

Language:

Page 386, after line 2, insert:

"I. Out of the amounts for General Management and Direction, allocations shall be provided to support the capital lease agreement pursuant to Item C-319 of this act. An amount estimated at \$3,500,000 the first year and \$8,000,000 the second year shall be provided from Commonwealth Transportation Funds."

Explanation:

(This amendment authorizes the agency to make payments on the capital lease for an office building in Northern Virginia being developed jointly by the agency and Fairfax County. This Governor's amendment is a technical correction.)

Transportation

Department Of Transportation

Language

Language:

Page 386, after line 2, insert:

"I. The Virginia Department of Transportation, with the approval of the Governor and in a form approved by the Attorney General, is hereby authorized and directed to convey, in fee simple, a parcel of property consisting of 10.4 acres, more or less, adjacent to Route 31 (Jamestown Road) and bound by the James River on the south, Route 359 on the north, and Jamestown Road on the west, to the Jamestown-Yorktown Foundation, at no cost to the Foundation, on or before September 1, 2006."

Explanation:

(This amendment provides for the transfer of 10.4 acres along Route 31, without any restrictions, to Jamestown Settlement. A companion amendment to Item C-319.10 authorizes VDOT to acquire land on the west side of Route 31 for future transportation purposes.)

Transportation

Department Of Transportation

Language

Language:

Page 469, after line 55, insert:

“C-319.10. Acquire Land Along Route 31

The Virginia Department of Transportation shall conduct a review of the long term transportation and security needs of the Route 31 corridor and acquire such additional property and take such other steps as may be necessary to preserve the long-term transportation utility and security needs of this corridor. It is the intent of the General Assembly that the Governor may authorize up to \$2,500,000 for this purpose from general fund revenues collected in fiscal year 2006 above the official estimate in this act, after meeting other statutory requirements. Any remaining funds not required for this purpose shall revert to the general fund.”

Explanation:

(This amendment provides a conditional appropriation to VDOT to acquire land on the west side of Route 31 for future transportation purposes. A companion amendment to Item 448 directs VDOT to convey land to the Jamestown Yorktown Foundation.)

Transfers

Interfund Transfers

Language

Language:

Page 479, strike lines 58 and 59.

Page 480, strike line 1.

Page 480, line 3, strike "\$5,206,380", and insert "\$4,057,847".

Explanation:

(This amendment eliminates the transfer of certain transportation funds associated with transportation services in the Departments of Aviation and Rail and Public Transportation to the general fund.)

Transfers

Interagency Transfers

Language

Language:

Page 481, line 16, strike "\$282,905", and insert "\$311,196".

Page 481, line 17, strike "\$282,905", and insert "\$311,196".

Explanation:

(This amendment is a technical correction to conform the transfer of funds from the Department of Transportation to the Department of General Services for motor fuels testing to the amounts set out in item 70 B.2. of the introduced bill.)

Adjustments and Modifications to Tax Collections

Implementation of Chapter 3, Acts of Assembly of 2004, Special
Session I

Language

Language:

Page 483, strike line 45 through line 47.

Page 484, strike line 1 through line 3.

Explanation:

(This amendment eliminates language relating to the transfer of the share of accelerated sales tax revenues generated by the portion of sales and use tax revenues dedicated to the transportation trust fund. With the elimination of accelerated sales tax, this paragraph is no longer needed.)