APPENDIX D

Detailed Employment Summary

Summary of Employment Level Changes In Adopted Budget for FY 2005-2006

	Chapter 951			HB/SB 29			Difference		
	GF	NGF	Total	GF	NGF	Total	GF	NGF	Total
Legislative Department	577.50	34.50	612.00	577.50	34.50	612.00	**0**	**0**	**0**
Judicial Department	3,026.71	91.00	3,117.71	3,026.71	91.00	3,117.71	**0**	**0**	**0**
Executive Department									
Executive Offices	273.17	92.83	366.00	273.17	92.83	366.00	**0**	**0**	**0**
Administration	477.50	690.50	1,168.00	477.50	690.50	1,168.00	**0**	**0**	**0**
Agriculture and Forestry	3.00	0.00	3.00	3.00	0.00	3.00	**0**	**0**	**0**
Commerce and Trade	999.11	1,654.77	2,653.88	1,000.11	1,654.77	2,654.88	**1**	**0**	**1**
Public Education	445.50	168.50	614.00	445.50	168.50	614.00	**0**	**0**	**0**
Higher Education	17,597.67	30,836.66	48,434.33	17,597.67	30,836.66	48,434.33	**0**	**0**	**0**
Other Education	468.50	276.50	745.00	468.50	276.50	745.00	**0**	**0**	**0**
Finance	1,091.00	109.50	1,200.50	1,091.00	109.50	1,200.50	**0**	**0**	**0**
Health & Human Resources	9,448.22	7,458.28	16,906.50	9,448.22	7,458.28	16,906.50	**0**	**0**	**0**
Natural Resources	1,074.23	1,057.77	2,132.00	1,074.23	1,057.77	2,132.00	**0**	**0**	**0**
Public Safety	18,279.77	2,112.78	20,392.55	18,279.77	2,112.78	20,392.55	**0**	**0**	**0**
Technology	30.00	1,051.00	1,081.00	30.00	1,051.00	1,081.00	**0**	**0**	**0**
Transportation	0.00	12,513.00	12,513.00	0.00	12,513.00	12,513.00	**0**	**0**	**0**
Central Accounts	0.00	0.00	0.00	0.00	0.00	0.00	**0**	**0**	**0**
Independent Agencies*	1.88	1,495.12	1,497.00	1.88	1,495.12	1,497.00	**1**	**0**	**1**
Totals	53,793.76	59,642.71	113,436.47	53,794.76	59,642.71	113,437.47	**1**	**0**	**1**