APPENDIX C

Capital Outlay

Summary of Proposed Capital Amendments In HB/SB 5012

Agency / Project Title	GF	Nongeneral Funds	9(c)	9(d) NGF	Total
Department of General Services					
Demolition of 8th Street Office Building	4,500,000	0	0	0	0
State Capitol	1,000,000	0	0	0	0
Department of Veterans Affairs					
Expanded Scope: Sitter-Barefoot Veterans' Care Center	Language	0	0	0	0
Christopher Newport University					
Construct Student Center Supplement	0	0	0	4,800,000	4,800,000
College of William and Mary					
Football Field Practice Facility Supplement and Fund Source	0	Language	0	2,600,000	2,600,000
James Madison University					
Construct New Residence Hall	0	0	34,284,000	0	34,284,000
Construct New Dining Hall	0	0	18,914,170	0	18,914,170
Land Acquisition	0	Language	0	4,550,000	4,550,000
Longwood University					
Renovate Baseball and Softball Fields	0	0	0	2,558,000	2,558,000
Virginia Community College System					
Health Sciences Building, Danville	0	12,000,000	0	0	12,000,000
Virginia Military Institute					
North Institute Parking Lot	0	950,000	0	0	950,000
Kilbourne Hall Supplement	1,900,000	0	0	0	0
Woodrow Wilson Rehabilitation Center					
Water and Sewer System Improvements	750,000	750,000	0	0	750,000
Department of Conservation and Recreation					
Westmoreland State Park Meeting Facility	0	800,000	0	0	800,000
Central Capital Outlay					
9(c) Revenue Bond Authorization	0	Language	0	0	0
9(d) Revenue Bond Authorization	0	Language	0	0	0
GRAND TOTAL	$8,150,000	$14,500,000	$53,198,170	$14,508,000	$82,206,170