APPENDIX B

Summary of Amendments to the
2004-2006 Budget (HB5012)

SUMMARY OF APPROVED AMENDMENTS IN HB 5012

2005-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Legislative Department				
General Assembly				
2005-06 Budget, Chapter 951	**$26,899,316**	**$0**	**$26,899,316**	**217.00**
Approved Amendments				
Approved Increases				
Senate Renovations	$150,000	$0	$150,000	0.00
Total Increases	$150,000	$0	$150,000	0.00
Approved Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$150,000**	**$0**	**$150,000**	**0.00**
HB 5012, AS APPROVED	**$27,049,316**	**$0**	**$27,049,316**	**217.00**
Percentage Change	**0.56%**	**0.00%**	**0.56%**	**0.00%**
Auditor of Public Accounts				
2005-06 Budget, Chapter 951	**$9,167,778**	**$732,171**	**$9,899,949**	**145.00**
Approved Amendments				
Approved Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Approved Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$0**	**$0**	**$0**	**0.00**
HB 5012, AS APPROVED	**$9,167,778**	**$732,171**	**$9,899,949**	**145.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Commission on Virginia Alcohol Safety Action Program				
2005-06 Budget, Chapter 951	**$0**	**$1,864,089**	**$1,864,089**	**11.50**
Approved Amendments				
Approved Increases				
VASAP Accounts Receivable	Language	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Approved Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$0**	**$0**	**$0**	**0.00**
HB 5012, AS APPROVED	**$0**	**$1,864,089**	**$1,864,089**	**11.50**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Division of Capitol Police				
2005-06 Budget, Chapter 951	**$5,329,741**	**$0**	**$5,329,741**	**103.00**
Approved Amendments				
Approved Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Approved Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$0**	**$0**	**$0**	**0.00**
HB 5012, AS APPROVED	**$5,329,741**	**$0**	**$5,329,741**	**103.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Division of Legislative Automated Systems				
2005-06 Budget, Chapter 951	**$2,842,760**	**$277,527**	**$3,120,287**	**19.00**
Approved Amendments				
Approved Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00

SUMMARY OF APPROVED AMENDMENTS IN HB 5012

2005-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Approved Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$0**	**$0**	**$0**	**0.00**
HB 5012, AS APPROVED	**$2,842,760**	**$277,527**	**$3,120,287**	**19.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Division of Legislative Services				
2005-06 Budget, Chapter 951	**$4,502,254**	**$20,000**	**$4,522,254**	**55.00**
Approved Amendments				
Approved Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Approved Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$0**	**$0**	**$0**	**0.00**
HB 5012, AS APPROVED	**$4,502,254**	**$20,000**	**$4,522,254**	**55.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Capital Square Preservation Council				
2005-06 Budget, Chapter 951	**$101,471**	**$0**	**$101,471**	**2.00**
Approved Amendments				
Approved Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Approved Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$0**	**$0**	**$0**	**0.00**
HB 5012, AS APPROVED	**$101,471**	**$0**	**$101,471**	**2.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Chesapeake Bay Commission				
2005-06 Budget, Chapter 951	**$205,856**	**$0**	**$205,856**	**1.00**
Approved Amendments				
Approved Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Approved Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$0**	**$0**	**$0**	**0.00**
HB 5012, AS APPROVED	**$205,856**	**$0**	**$205,856**	**1.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Disability Commission				
2005-06 Budget, Chapter 951	**$25,000**	**$0**	**$25,000**	**0.00**
Approved Amendments				
Approved Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Approved Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$0**	**$0**	**$0**	**0.00**
HB 5012, AS APPROVED	**$25,000**	**$0**	**$25,000**	**0.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Dr. Martin Luther King Memorial Commission				
2005-06 Budget, Chapter 951	**$50,000**	**$0**	**$50,000**	**0.00**

SUMMARY OF APPROVED AMENDMENTS IN HB 5012

2005-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Approved Amendments				
Approved Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Approved Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$0**	**$0**	**$0**	**0.00**
HB 5012, AS APPROVED	**$50,000**	**$0**	**$50,000**	**0.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Joint Commission on Health Care				
2005-06 Budget, Chapter 951	**$443,882**	**$0**	**$443,882**	**4.00**
Approved Amendments				
Approved Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Approved Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$0**	**$0**	**$0**	**0.00**
HB 5012, AS APPROVED	**$443,882**	**$0**	**$443,882**	**4.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Joint Commission on Technology and Science				
2005-06 Budget, Chapter 951	**$165,709**	**$0**	**$165,709**	**2.00**
Approved Amendments				
Approved Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Approved Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$0**	**$0**	**$0**	**0.00**
HB 5012, AS APPROVED	**$165,709**	**$0**	**$165,709**	**2.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Commissioners for Promotion of Uniformity of Legislation				
2005-06 Budget, Chapter 951	**$62,500**	**$0**	**$62,500**	**0.00**
Approved Amendments				
Approved Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Approved Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$0**	**$0**	**$0**	**0.00**
HB 5012, AS APPROVED	**$62,500**	**$0**	**$62,500**	**0.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
State Water Commission				
2005-06 Budget, Chapter 951	**$10,160**	**$0**	**$10,160**	**0.00**
Approved Amendments				
Approved Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00

SUMMARY OF APPROVED AMENDMENTS IN HB 5012

2005-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Approved Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$0**	**$0**	**$0**	**0.00**
HB 5012, AS APPROVED	**$10,160**	**$0**	**$10,160**	**0.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Virginia Coal & Energy Commission				
2005-06 Budget, Chapter 951	**$21,320**	**$0**	**$21,320**	**0.00**
Approved Amendments				
Approved Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Approved Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$0**	**$0**	**$0**	**0.00**
HB 5012, AS APPROVED	**$21,320**	**$0**	**$21,320**	**0.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Virginia Code Commission				
2005-06 Budget, Chapter 951	**$38,538**	**$24,000**	**$62,538**	**0.00**
Approved Amendments				
Approved Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Approved Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$0**	**$0**	**$0**	**0.00**
HB 5012, AS APPROVED	**$38,538**	**$24,000**	**$62,538**	**0.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Virginia Commission on Youth				
2005-06 Budget, Chapter 951	**$292,178**	**$0**	**$292,178**	**3.00**
Approved Amendments				
Approved Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Approved Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$0**	**$0**	**$0**	**0.00**
HB 5012, AS APPROVED	**$292,178**	**$0**	**$292,178**	**3.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Virginia Crime Commission				
2005-06 Budget, Chapter 951	**$483,670**	**$104,766**	**$588,436**	**9.00**
Approved Amendments				
Approved Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Approved Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$0**	**$0**	**$0**	**0.00**
HB 5012, AS APPROVED	**$483,670**	**$104,766**	**$588,436**	**9.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Virginia Freedom of Information Advisory Council				
2005-06 Budget, Chapter 951	**$149,960**	**$0**	**$149,960**	**1.50**

SUMMARY OF APPROVED AMENDMENTS IN HB 5012

2005-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Approved Amendments				
Approved Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Approved Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$0**	**$0**	**$0**	**0.00**
HB 5012, AS APPROVED	**$149,960**	**$0**	**$149,960**	**1.50**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Virginia Housing Study Commission				
2005-06 Budget, Chapter 951	**$20,000**	**$0**	**$20,000**	**2.00**
Approved Amendments				
Approved Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Approved Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$0**	**$0**	**$0**	**0.00**
HB 5012, AS APPROVED	**$20,000**	**$0**	**$20,000**	**2.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Joint Legislative Audit & Review Commission				
2005-06 Budget, Chapter 951	**$2,809,438**	**$99,701**	**$2,909,139**	**37.00**
Approved Amendments				
Approved Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Approved Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$0**	**$0**	**$0**	**0.00**
HB 5012, AS APPROVED	**$2,809,438**	**$99,701**	**$2,909,139**	**37.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Virginia Commission on Intergovernmental Cooperation				
2005-06 Budget, Chapter 951	**$676,330**	**$0**	**$676,330**	**0.00**
Approved Amendments				
Approved Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Approved Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$0**	**$0**	**$0**	**0.00**
HB 5012, AS APPROVED	**$676,330**	**$0**	**$676,330**	**0.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Legislative Department Reversion Clearing Account				
2005-06 Budget, Chapter 951	**($420,680)**	**$0**	**($420,680)**	**0.00**
Approved Amendments				
Approved Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00

SUMMARY OF APPROVED AMENDMENTS IN HB 5012

	2005-06 BIENNIAL TOTAL			
	General Fund	Nongeneral Fund	Total	Total FTE
Approved Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$0**	**$0**	**$0**	**0.00**
HB 5012, AS APPROVED	**($420,680)**	**$0**	**($420,680)**	**0.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Total: Legislative Department				
2005-06 Budget, Chapter 951	**$53,877,181**	**$3,122,254**	**$56,999,435**	**612.00**
Approved Amendments				
Total Increases	$150,000	$0	$150,000	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$150,000**	**$0**	**$150,000**	**0.00**
HB 5012, AS APPROVED	**$54,027,181**	**$3,122,254**	**$57,149,435**	**612.00**
Percentage Change	**0.28%**	**0.00%**	**0.26%**	**0.00%**

Judicial Department

Supreme Court				
2005-06 Budget, Chapter 951	**$19,541,699**	**$1,517,828**	**$21,059,527**	**118.63**
Approved Amendments				
Approved Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Approved Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$0**	**$0**	**$0**	**0.00**
HB 5012, AS APPROVED	**$19,541,699**	**$1,517,828**	**$21,059,527**	**118.63**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Court of Appeals of Virginia				
2005-06 Budget, Chapter 951	**$6,794,916**	**$0**	**$6,794,916**	**66.13**
Approved Amendments				
Approved Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Approved Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$0**	**$0**	**$0**	**0.00**
HB 5012, AS APPROVED	**$6,794,916**	**$0**	**$6,794,916**	**66.13**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Circuit Courts				
2005-06 Budget, Chapter 951	**$75,218,598**	**$300,000**	**$75,518,598**	**163.00**
Approved Amendments				
Approved Increases				
Criminal Fund	$5,136,343	$0	$5,136,343	0.00
Total Increases	$5,136,343	$0	$5,136,343	0.00
Approved Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$5,136,343**	**$0**	**$5,136,343**	**0.00**
HB 5012, AS APPROVED	**$80,354,941**	**$300,000**	**$80,654,941**	**163.00**
Percentage Change	**6.83%**	**0.00%**	**6.80%**	**0.00%**
General District Courts				
2005-06 Budget, Chapter 951	**$78,161,845**	**$0**	**$78,161,845**	**990.10**

SUMMARY OF APPROVED AMENDMENTS IN HB 5012

2005-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Approved Amendments				
Approved Increases				
Involuntary Mental Commitment Fund	$98,204	$0	$98,204	0.00
Total Increases	$98,204	$0	$98,204	0.00
Approved Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$98,204**	**$0**	**$98,204**	**0.00**
HB 5012, AS APPROVED	**$78,260,049**	**$0**	**$78,260,049**	**990.10**
Percentage Change	**0.13%**	**0.00%**	**0.13%**	**0.00%**
Juvenile & Domestic Relations District Courts				
2005-06 Budget, Chapter 951	**$63,314,963**	**$0**	**$63,314,963**	**590.10**
Approved Amendments				
Approved Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Approved Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$0**	**$0**	**$0**	**0.00**
HB 5012, AS APPROVED	**$63,314,963**	**$0**	**$63,314,963**	**590.10**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Combined District Courts				
2005-06 Budget, Chapter 951	**$17,795,661**	**$0**	**$17,795,661**	**204.55**
Approved Amendments				
Approved Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Approved Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$0**	**$0**	**$0**	**0.00**
HB 5012, AS APPROVED	**$17,795,661**	**$0**	**$17,795,661**	**204.55**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Magistrate System				
2005-06 Budget, Chapter 951	**$19,360,963**	**$0**	**$19,360,963**	**400.20**
Approved Amendments				
Approved Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Approved Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$0**	**$0**	**$0**	**0.00**
HB 5012, AS APPROVED	**$19,360,963**	**$0**	**$19,360,963**	**400.20**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Board of Bar Examiners				
2005-06 Budget, Chapter 951	**$0**	**$993,828**	**$993,828**	**5.00**
Approved Amendments				
Approved Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00

SUMMARY OF APPROVED AMENDMENTS IN HB 5012

2005-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Approved Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$0**	**$0**	**$0**	**0.00**
HB 5012, AS APPROVED	**$0**	**$993,828**	**$993,828**	**5.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Judicial Inquiry and Review Commission				
2005-06 Budget, Chapter 951	**$481,464**	**$0**	**$481,464**	**3.00**
Approved Amendments				
Approved Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Approved Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$0**	**$0**	**$0**	**0.00**
HB 5012, AS APPROVED	**$481,464**	**$0**	**$481,464**	**3.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Indigent Defense Commission				
2005-06 Budget, Chapter 951	**$32,050,979**	**$10,000**	**$32,060,979**	**482.00**
Approved Amendments				
Approved Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Approved Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$0**	**$0**	**$0**	**0.00**
HB 5012, AS APPROVED	**$32,050,979**	**$10,000**	**$32,060,979**	**482.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Virginia Criminal Sentencing Commission				
2005-06 Budget, Chapter 951	**$851,171**	**$35,000**	**$886,171**	**10.00**
Approved Amendments				
Approved Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Approved Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$0**	**$0**	**$0**	**0.00**
HB 5012, AS APPROVED	**$851,171**	**$35,000**	**$886,171**	**10.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Virginia State Bar				
2005-06 Budget, Chapter 951	**$2,145,015**	**$12,412,317**	**$14,557,332**	**85.00**
Approved Amendments				
Approved Increases				
Increased operating costs	$0	$1,062,052	$1,062,052	0.00
Total Increases	$0	$1,062,052	$1,062,052	0.00
Approved Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$0**	**$1,062,052**	**$1,062,052**	**0.00**
HB 5012, AS APPROVED	**$2,145,015**	**$13,474,369**	**$15,619,384**	**85.00**
Percentage Change	**0.00%**	**8.56%**	**7.30%**	**0.00%**
Judicial Department Reversion Clearing Account				
2005-06 Budget, Chapter 951	**$0**	**$0**	**$0**	**0.00**

SUMMARY OF APPROVED AMENDMENTS IN HB 5012

	2005-06 BIENNIAL TOTAL			
	General Fund	Nongeneral Fund	Total	Total FTE
Approved Amendments				
Approved Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Approved Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$0**	**$0**	**$0**	**0.00**
HB 5012, AS APPROVED	**$0**	**$0**	**$0**	**0.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Total: Judicial Department				
2005-06 Budget, Chapter 951	**$315,717,274**	**$15,268,973**	**$330,986,247**	**3,117.71**
Approved Amendments				
Total Increases	$5,234,547	$1,062,052	$6,296,599	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$5,234,547**	**$1,062,052**	**$6,296,599**	**0.00**
HB 5012, AS APPROVED	**$320,951,821**	**$16,331,025**	**$337,282,846**	**3,117.71**
Percentage Change	**1.66%**	**6.96%**	**1.90%**	**0.00%**

Executive Offices

Office of the Governor				
2005-06 Budget, Chapter 951	**$3,575,758**	**$0**	**$3,575,758**	**37.00**
Approved Amendments				
Approved Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Approved Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$0**	**$0**	**$0**	**0.00**
HB 5012, AS APPROVED	**$3,575,758**	**$0**	**$3,575,758**	**37.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Lieutenant Governor				
2005-06 Budget, Chapter 951	**$312,685**	**$0**	**$312,685**	**4.00**
Approved Amendments				
Approved Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Approved Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$0**	**$0**	**$0**	**0.00**
HB 5012, AS APPROVED	**$312,685**	**$0**	**$312,685**	**4.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Attorney General and Department of Law				
2005-06 Budget, Chapter 951	**$17,084,063**	**$8,804,598**	**$25,888,661**	**276.00**
Approved Amendments				
Approved Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Approved Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$0**	**$0**	**$0**	**0.00**
HB 5012, AS APPROVED	**$17,084,063**	**$8,804,598**	**$25,888,661**	**276.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**

SUMMARY OF APPROVED AMENDMENTS IN HB 5012

2005-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Attorney General - Division of Debt Collection				
2005-06 Budget, Chapter 951	**$0**	**$1,526,605**	**$1,526,605**	**23.00**
Approved Amendments				
Approved Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Approved Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$0**	**$0**	**$0**	**0.00**
HB 5012, AS APPROVED	**$0**	**$1,526,605**	**$1,526,605**	**23.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Secretary of the Commonwealth				
2005-06 Budget, Chapter 951	**$1,674,566**	**$0**	**$1,674,566**	**19.00**
Approved Amendments				
Approved Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Approved Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$0**	**$0**	**$0**	**0.00**
HB 5012, AS APPROVED	**$1,674,566**	**$0**	**$1,674,566**	**19.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Office for Substance Abuse Prevention				
2005-06 Budget, Chapter 951	**$0**	**$600,000**	**$600,000**	**3.00**
Approved Amendments				
Approved Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Approved Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$0**	**$0**	**$0**	**0.00**
HB 5012, AS APPROVED	**$0**	**$600,000**	**$600,000**	**3.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Virginia Liaison Office				
2005-06 Budget, Chapter 951	**$307,647**	**$119,837**	**$427,484**	**4.00**
Approved Amendments				
Approved Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Approved Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$0**	**$0**	**$0**	**0.00**
HB 5012, AS APPROVED	**$307,647**	**$119,837**	**$427,484**	**4.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Interstate Organization Contributions				
2005-06 Budget, Chapter 951	**$232,066**	**$0**	**$232,066**	**0.00**
Approved Amendments				
Approved Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00

SUMMARY OF APPROVED AMENDMENTS IN HB 5012

2005-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Approved Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$0**	**$0**	**$0**	**0.00**
HB 5012, AS APPROVED	**$232,066**	**$0**	**$232,066**	**0.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Total: Executive Offices				
2005-06 Budget, Chapter 951	**$23,186,785**	**$11,051,040**	**$34,237,825**	**366.00**
Approved Amendments				
Total Increases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$0**	**$0**	**$0**	**0.00**
HB 5012, AS APPROVED	**$23,186,785**	**$11,051,040**	**$34,237,825**	**366.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**

Administration

Secretary of Administration				
2005-06 Budget, Chapter 951	**$7,582,054**	**$0**	**$7,582,054**	**12.00**
Approved Amendments				
Approved Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Approved Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$0**	**$0**	**$0**	**0.00**
HB 5012, AS APPROVED	**$7,582,054**	**$0**	**$7,582,054**	**12.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Commonwealth Competition Council				
2005-06 Budget, Chapter 951	**$0**	**$0**	**$0**	**0.00**
Approved Amendments				
Approved Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Approved Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$0**	**$0**	**$0**	**0.00**
HB 5012, AS APPROVED	**$0**	**$0**	**$0**	**0.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Compensation Board				
2005-06 Budget, Chapter 951	**$532,122,290**	**$11,725,965**	**$543,848,255**	**25.00**
Approved Amendments				
Approved Increases				
Eliminate Reallocation Language	Language	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Approved Decreases				
Delayed Jail Opening	($1,553,969)	$0	($1,553,969)	0.00
Total Decreases	($1,553,969)	$0	($1,553,969)	0.00
Total: Approved Amendments	**($1,553,969)**	**$0**	**($1,553,969)**	**0.00**
HB 5012, AS APPROVED	**$530,568,321**	**$11,725,965**	**$542,294,286**	**25.00**
Percentage Change	**-0.29%**	**0.00%**	**-0.29%**	**0.00%**
Department of Charitable Gaming				
2005-06 Budget, Chapter 951	**$2,485,149**	**$81,000**	**$2,566,149**	**31.00**

SUMMARY OF APPROVED AMENDMENTS IN HB 5012

	2005-06 BIENNIAL TOTAL			
	General Fund	Nongeneral Fund	Total	Total FTE
Approved Amendments				
Approved Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Approved Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$0**	**$0**	**$0**	**0.00**
HB 5012, AS APPROVED	**$2,485,149**	**$81,000**	**$2,566,149**	**31.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Department of Employment Dispute Resolution				
2005-06 Budget, Chapter 951	**$943,020**	**$251,765**	**$1,194,785**	**18.00**
Approved Amendments				
Approved Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Approved Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$0**	**$0**	**$0**	**0.00**
HB 5012, AS APPROVED	**$943,020**	**$251,765**	**$1,194,785**	**18.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Department of General Services				
2005-06 Budget, Chapter 951	**$18,805,467**	**$19,657,533**	**$38,463,000**	**642.00**
Approved Amendments				
Approved Increases				
Facility Inventory Condition and Assessment System (FICAS)	$49,000	$0	$49,000	0.00
Total Increases	$49,000	$0	$49,000	0.00
Approved Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$49,000**	**$0**	**$49,000**	**0.00**
HB 5012, AS APPROVED	**$18,854,467**	**$19,657,533**	**$38,512,000**	**642.00**
Percentage Change	**0.26%**	**0.00%**	**0.13%**	**0.00%**
Department of Human Resource Management				
2005-06 Budget, Chapter 951	**$4,655,640**	**$3,587,495**	**$8,243,135**	**92.00**
Approved Amendments				
Approved Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Approved Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$0**	**$0**	**$0**	**0.00**
HB 5012, AS APPROVED	**$4,655,640**	**$3,587,495**	**$8,243,135**	**92.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Administration of Health Insurance				
2005-06 Budget, Chapter 951	**$0**	**$135,000,000**	**$135,000,000**	**0.00**
Approved Amendments				
Approved Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00

2005-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Approved Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$0**	**$0**	**$0**	**0.00**
HB 5012, AS APPROVED	**$0**	**$135,000,000**	**$135,000,000**	**0.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Department of Veterans Services				
2005-06 Budget, Chapter 951	**$3,568,102**	**$14,256,630**	**$17,824,732**	**308.00**
Approved Amendments				
Approved Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Approved Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$0**	**$0**	**$0**	**0.00**
HB 5012, AS APPROVED	**$3,568,102**	**$14,256,630**	**$17,824,732**	**308.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Human Rights Council				
2005-06 Budget, Chapter 951	**$299,425**	**$25,000**	**$324,425**	**4.00**
Approved Amendments				
Approved Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Approved Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$0**	**$0**	**$0**	**0.00**
HB 5012, AS APPROVED	**$299,425**	**$25,000**	**$324,425**	**4.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
State Board of Elections				
2005-06 Budget, Chapter 951	**$10,243,894**	**$15,000,000**	**$25,243,894**	**36.00**
Approved Amendments				
Approved Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Approved Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$0**	**$0**	**$0**	**0.00**
HB 5012, AS APPROVED	**$10,243,894**	**$15,000,000**	**$25,243,894**	**36.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Total: Administration				
2005-06 Budget, Chapter 951	**$580,705,041**	**$199,585,388**	**$780,290,429**	**1,168.00**
Approved Amendments				
Total Increases	$49,000	$0	$49,000	0.00
Total Decreases	($1,553,969)	$0	($1,553,969)	0.00
Total: Approved Amendments	**($1,504,969)**	**$0**	**($1,504,969)**	**0.00**
HB 5012, AS APPROVED	**$579,200,072**	**$199,585,388**	**$778,785,460**	**1,168.00**
Percentage Change	**-0.26%**	**0.00%**	**-0.19%**	**0.00%**

Agriculture and Forestry

Secretary of Agriculture and Forestry				
2005-06 Budget, Chapter 951	**$540,000**	**$0**	**$540,000**	**3.00**

SUMMARY OF APPROVED AMENDMENTS IN HB 5012

2005-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Approved Amendments				
Approved Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Approved Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$0**	**$0**	**$0**	**0.00**
HB 5012, AS APPROVED	**$540,000**	**$0**	**$540,000**	**3.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Department of Agriculture and Consumer Services				
2005-06 Budget, Chapter 951	**$24,982,694**	**$23,483,720**	**$48,466,414**	**501.00**
Approved Amendments				
Approved Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Approved Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$0**	**$0**	**$0**	**0.00**
HB 5012, AS APPROVED	**$24,982,694**	**$23,483,720**	**$48,466,414**	**501.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Department of Forestry				
2005-06 Budget, Chapter 951	**$15,828,704**	**$9,814,092**	**$25,642,796**	**323.38**
Approved Amendments				
Approved Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Approved Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$0**	**$0**	**$0**	**0.00**
HB 5012, AS APPROVED	**$15,828,704**	**$9,814,092**	**$25,642,796**	**323.38**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Virginia Agricultural Council				
2005-06 Budget, Chapter 951	**$0**	**$490,334**	**$490,334**	**0.00**
Approved Amendments				
Approved Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Approved Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$0**	**$0**	**$0**	**0.00**
HB 5012, AS APPROVED	**$0**	**$490,334**	**$490,334**	**0.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Total: Agriculture and Forestry				
2005-06 Budget, Chapter 951	**$41,351,398**	**$33,788,146**	**$75,139,544**	**827.38**
Approved Amendments				
Total Increases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$0**	**$0**	**$0**	**0.00**
HB 5012, AS APPROVED	**$41,351,398**	**$33,788,146**	**$75,139,544**	**827.38**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**

SUMMARY OF APPROVED AMENDMENTS IN HB 5012

2005-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Commerce and Trade				
Secretary of Commerce and Trade				
2005-06 Budget, Chapter 951	**$797,149**	**$0**	**$797,149**	**8.00**
Approved Amendments				
Approved Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Approved Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$0**	**$0**	**$0**	**0.00**
HB 5012, AS APPROVED	**$797,149**	**$0**	**$797,149**	**8.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Board of Accountancy				
2005-06 Budget, Chapter 951	**$0**	**$586,000**	**$586,000**	**4.00**
Approved Amendments				
Approved Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Approved Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$0**	**$0**	**$0**	**0.00**
HB 5012, AS APPROVED	**$0**	**$586,000**	**$586,000**	**4.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Department of Business Assistance				
2005-06 Budget, Chapter 951	**$11,066,542**	**$2,331,045**	**$13,397,587**	**62.50**
Approved Amendments				
Approved Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Approved Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$0**	**$0**	**$0**	**0.00**
HB 5012, AS APPROVED	**$11,066,542**	**$2,331,045**	**$13,397,587**	**62.50**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Department of Housing and Community Development				
2005-06 Budget, Chapter 951	**$42,539,134**	**$71,318,291**	**$113,857,425**	**136.00**
Approved Amendments				
Approved Increases				
Provide funding for local economic development effort	$1,060,000	$0	$1,060,000	0.00
Total Increases	$1,060,000	$0	$1,060,000	0.00
Approved Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$1,060,000**	**$0**	**$1,060,000**	**0.00**
HB 5012, AS APPROVED	**$43,599,134**	**$71,318,291**	**$114,917,425**	**136.00**
Percentage Change	**2.49%**	**0.00%**	**0.93%**	**0.00%**
Department of Labor and Industry				
2005-06 Budget, Chapter 951	**$6,870,186**	**$5,378,737**	**$12,248,923**	**180.00**
Approved Amendments				
Approved Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00

SUMMARY OF APPROVED AMENDMENTS IN HB 5012

2005-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Approved Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$0**	**$0**	**$0**	**0.00**
HB 5012, AS APPROVED	**$6,870,186**	**$5,378,737**	**$12,248,923**	**180.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Department of Mines, Minerals and Energy				
2005-06 Budget, Chapter 951	**$9,545,201**	**$17,845,337**	**$27,390,538**	**235.00**
Approved Amendments				
Approved Increases				
Energy savings performance contracts	$29,598	$0	$29,598	1.00
Total Increases	$29,598	$0	$29,598	1.00
Approved Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$29,598**	**$0**	**$29,598**	**1.00**
HB 5012, AS APPROVED	**$9,574,799**	**$17,845,337**	**$27,420,136**	**236.00**
Percentage Change	**0.31%**	**0.00%**	**0.11%**	**0.43%**
Department of Minority Business Enterprise				
2005-06 Budget, Chapter 951	**$463,163**	**$0**	**$463,163**	**7.50**
Approved Amendments				
Approved Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Approved Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$0**	**$0**	**$0**	**0.00**
HB 5012, AS APPROVED	**$463,163**	**$0**	**$463,163**	**7.50**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Department of Professional and Occupational Regulation				
2005-06 Budget, Chapter 951	**$0**	**$13,286,379**	**$13,286,379**	**144.00**
Approved Amendments				
Approved Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Approved Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$0**	**$0**	**$0**	**0.00**
HB 5012, AS APPROVED	**$0**	**$13,286,379**	**$13,286,379**	**144.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Virginia Economic Development Partnership				
2005-06 Budget, Chapter 951	**$15,616,939**	**$0**	**$15,616,939**	**0.00**
Approved Amendments				
Approved Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Approved Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$0**	**$0**	**$0**	**0.00**
HB 5012, AS APPROVED	**$15,616,939**	**$0**	**$15,616,939**	**0.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Virginia Employment Commission				
2005-06 Budget, Chapter 951	**$80,637**	**$571,774,099**	**$571,854,736**	**1,042.50**

2005-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Approved Amendments				
Approved Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Approved Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$0**	**$0**	**$0**	**0.00**
HB 5012, AS APPROVED	**$80,637**	**$571,774,099**	**$571,854,736**	**1,042.50**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Virginia Racing Commission				
2005-06 Budget, Chapter 951	**$0**	**$4,208,130**	**$4,208,130**	**10.00**
Approved Amendments				
Approved Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Approved Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$0**	**$0**	**$0**	**0.00**
HB 5012, AS APPROVED	**$0**	**$4,208,130**	**$4,208,130**	**10.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Virginia Tourism Authority				
2005-06 Budget, Chapter 951	**$14,130,098**	**$0**	**$14,130,098**	**0.00**
Approved Amendments				
Approved Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Approved Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$0**	**$0**	**$0**	**0.00**
HB 5012, AS APPROVED	**$14,130,098**	**$0**	**$14,130,098**	**0.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Total: Commerce and Trade				
2005-06 Budget, Chapter 951	**$101,109,049**	**$686,728,018**	**$787,837,067**	**1,829.50**
Approved Amendments				
Total Increases	$1,089,598	$0	$1,089,598	1.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$1,089,598**	**$0**	**$1,089,598**	**1.00**
HB 5012, AS APPROVED	**$102,198,647**	**$686,728,018**	**$788,926,665**	**1,830.50**
Percentage Change	**1.08%**	**0.00%**	**0.14%**	**0.05%**

Education

Secretary of Education				
2005-06 Budget, Chapter 951	**$672,385**	**$50,700**	**$723,085**	**6.00**
Approved Amendments				
Approved Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Approved Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$0**	**$0**	**$0**	**0.00**
HB 5012, AS APPROVED	**$672,385**	**$50,700**	**$723,085**	**6.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**

SUMMARY OF APPROVED AMENDMENTS IN HB 5012

2005-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Department of Education - Central Office Operations				
2005-06 Budget, Chapter 951	**$61,264,986**	**$50,768,498**	**$112,033,484**	**337.00**
Approved Amendments				
Approved Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Approved Decreases				
Technical - National board certification bonuses lower participation	($285,000)	$0	($285,000)	0.00
School Efficiency Reviews - DOE may invite a division undergoing a divisionwide academic review at no charge	Language	$0	$0	0.00
FY 2005 carry forward balance reduction from FY 2006 base year budget of $937,721	Language	$0	$0	0.00
Total Decreases	($285,000)	$0	($285,000)	0.00
Total: Approved Amendments	**($285,000)**	**$0**	**($285,000)**	**0.00**
HB 5012, AS APPROVED	**$60,979,986**	**$50,768,498**	**$111,748,484**	**337.00**
Percentage Change	**-0.47%**	**0.00%**	**-0.25%**	**0.00%**
Department of Education - Direct Aid to Public Education				
2005-06 Budget, Chapter 951	**$4,993,736,525**	**$787,123,625**	**$5,780,860,150**	**0.00**
Approved Amendments				
Approved Increases				
Technical - Net update to sales tax revenue estimates $42,308,308 - 23,791,719	$18,516,589	$0	$18,516,589	0.00
Replace funds transferred by Governor into FY 2005 budget	$8,869,261	$0	$8,869,261	0.00
Technical - Restore funding for full participation in At-Risk 4-Year-Old program	$6,524,418	$127,275	$6,651,693	0.00
Technical - Update for 2005 Triennial Census data	$1,976,574	$0	$1,976,574	0.00
Total Increases	$35,886,842	$127,275	$36,014,117	0.00
Approved Decreases				
Technical - Update incentive-based programs	($14,288,859)	$0	($14,288,859)	0.00
Technical - Update average daily membership (ADM) projections	($7,656,569)	$0	($7,656,569)	0.00
Technical - Update Lottery revenue estimates	($3,213,760)	$0	($3,213,760)	0.00
Technical - Update remedial summer school participation	($2,759,912)	$0	($2,759,912)	0.00
Technical - Update Teacher Mentoring and Teacher Corps for lower participation (Education for a Lifetime Programs)	($1,756,071)	$0	($1,756,071)	0.00
Technical - Update English as a Second Language enrollment	($1,480,896)	$0	($1,480,896)	0.00
Technical - Census Data Correction for Portsmouth	($415,253)	$0	($415,253)	0.00
Governor School funding based on enrollment in alternative course schedules: seminar block schedules	Language	$0	$0	0.00
FY 2005 carry forward balance reduction from FY 2006 base year budget of $1,954,475	Language	$0	$0	0.00
Total Decreases	($31,571,320)	$0	($31,571,320)	0.00
Total: Approved Amendments	**$4,315,522**	**$127,275**	**$4,442,797**	**0.00**
HB 5012, AS APPROVED	**$4,998,052,047**	**$787,250,900**	**$5,785,302,947**	**0.00**
Percentage Change	**0.09%**	**0.02%**	**0.08%**	**0.00%**
Virginia School for Deaf, Blind and Multi-Disabled at Hampton				
2005-06 Budget, Chapter 951	**$6,138,320**	**$462,625**	**$6,600,945**	**128.00**
Approved Amendments				
Approved Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Approved Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$0**	**$0**	**$0**	**0.00**
HB 5012, AS APPROVED	**$6,138,320**	**$462,625**	**$6,600,945**	**128.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**

SUMMARY OF APPROVED AMENDMENTS IN HB 5012

2005-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Virginia School for Deaf and Blind at Staunton				
2005-06 Budget, Chapter 951	**$6,434,906**	**$928,102**	**$7,363,008**	**143.00**
Approved Amendments				
Approved Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Approved Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$0**	**$0**	**$0**	**0.00**
HB 5012, AS APPROVED	**$6,434,906**	**$928,102**	**$7,363,008**	**143.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Total: Public Education				
2005-06 Budget, Chapter 951	**$5,068,247,122**	**$839,333,550**	**$5,907,580,672**	**614.00**
Adopted Amendments				
Total Increases	$35,886,842	$127,275	$36,014,117	0.00
Total Decreases	($31,856,320)	$0	($31,856,320)	0.00
Total: Adopted Amendments	**$4,030,522**	**$127,275**	**$4,157,797**	**0.00**
HB 5012, AS APPROVED	**$5,072,277,644**	**$839,460,825**	**$5,911,738,469**	**614.00**
Percentage Change	**0.08%**	**0.02%**	**0.07%**	**0.00%**
State Council of Higher Education for Virginia				
2005-06 Budget, Chapter 951	**$69,673,563**	**$5,083,163**	**$74,756,726**	**44.00**
Approved Amendments				
Approved Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Approved Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$0**	**$0**	**$0**	**0.00**
HB 5012, AS APPROVED	**$69,673,563**	**$5,083,163**	**$74,756,726**	**44.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Christopher Newport University				
2005-06 Budget, Chapter 951	**$27,195,986**	**$54,977,801**	**$82,173,787**	**704.74**
Approved Amendments				
Approved Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Approved Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$0**	**$0**	**$0**	**0.00**
HB 5012, AS APPROVED	**$27,195,986**	**$54,977,801**	**$82,173,787**	**704.74**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
The College of William and Mary in Virginia				
2005-06 Budget, Chapter 951	**$44,178,079**	**$144,604,216**	**$188,782,295**	**1,414.45**
Approved Amendments				
Approved Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Approved Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$0**	**$0**	**$0**	**0.00**
HB 5012, AS APPROVED	**$44,178,079**	**$144,604,216**	**$188,782,295**	**1,414.45**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**

SUMMARY OF APPROVED AMENDMENTS IN HB 5012

2005-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Richard Bland College				
2005-06 Budget, Chapter 951	**$4,881,116**	**$3,529,136**	**$8,410,252**	**100.16**
Approved Amendments				
Approved Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Approved Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$0**	**$0**	**$0**	**0.00**
HB 5012, AS APPROVED	**$4,881,116**	**$3,529,136**	**$8,410,252**	**100.16**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Virginia Institute of Marine Science				
2005-06 Budget, Chapter 951	**$17,550,793**	**$20,884,299**	**$38,435,092**	**359.07**
Approved Amendments				
Approved Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Approved Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$0**	**$0**	**$0**	**0.00**
HB 5012, AS APPROVED	**$17,550,793**	**$20,884,299**	**$38,435,092**	**359.07**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
George Mason University				
2005-06 Budget, Chapter 951	**$117,789,698**	**$363,595,629**	**$481,385,327**	**3,139.00**
Approved Amendments				
Approved Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Approved Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$0**	**$0**	**$0**	**0.00**
HB 5012, AS APPROVED	**$117,789,698**	**$363,595,629**	**$481,385,327**	**3,139.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
James Madison University				
2005-06 Budget, Chapter 951	**$69,118,510**	**$227,283,033**	**$296,401,543**	**2,499.14**
Approved Amendments				
Approved Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Approved Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$0**	**$0**	**$0**	**0.00**
HB 5012, AS APPROVED	**$69,118,510**	**$227,283,033**	**$296,401,543**	**2,499.14**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Longwood University				
2005-06 Budget, Chapter 951	**$24,535,335**	**$45,528,124**	**$70,063,459**	**591.56**
Approved Amendments				
Approved Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00

SUMMARY OF APPROVED AMENDMENTS IN HB 5012

2005-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Approved Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$0**	**$0**	**$0**	**0.00**
HB 5012, AS APPROVED	**$24,535,335**	**$45,528,124**	**$70,063,459**	**591.56**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
University of Mary Washington				
2005-06 Budget, Chapter 951	**$17,707,904**	**$53,798,944**	**$71,506,848**	**646.66**
Approved Amendments				
Approved Increases				
No Increases	$0	$0	$0	0.00
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Approved Decreases				
No Decreases	$0	$0	$0	0.00
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$0**	**$0**	**$0**	**0.00**
HB 5012, AS APPROVED	**$17,707,904**	**$53,798,944**	**$71,506,848**	**646.66**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Norfolk State University				
2005-06 Budget, Chapter 951	**$46,606,771**	**$84,952,783**	**$131,559,554**	**983.67**
Approved Amendments				
Approved Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Approved Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$0**	**$0**	**$0**	**0.00**
HB 5012, AS APPROVED	**$46,606,771**	**$84,952,783**	**$131,559,554**	**983.67**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Old Dominion University				
2005-06 Budget, Chapter 951	**$95,832,281**	**$125,093,860**	**$220,926,141**	**2,261.74**
Approved Amendments				
Approved Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Approved Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$0**	**$0**	**$0**	**0.00**
HB 5012, AS APPROVED	**$95,832,281**	**$125,093,860**	**$220,926,141**	**2,261.74**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Radford University				
2005-06 Budget, Chapter 951	**$44,447,679**	**$83,649,331**	**$128,097,010**	**1,362.04**
Approved Amendments				
Approved Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Approved Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$0**	**$0**	**$0**	**0.00**
HB 5012, AS APPROVED	**$44,447,679**	**$83,649,331**	**$128,097,010**	**1,362.04**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**

SUMMARY OF APPROVED AMENDMENTS IN HB 5012

2005-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Southwest Virginia Higher Education Center				
2005-06 Budget, Chapter 951	**$1,511,994**	**$4,238,759**	**$5,750,753**	**17.00**
Approved Amendments				
Approved Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Approved Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$0**	**$0**	**$0**	**0.00**
HB 5012, AS APPROVED	**$1,511,994**	**$4,238,759**	**$5,750,753**	**17.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
University of Virginia-Academic Division				
2005-06 Budget, Chapter 951	**$137,195,132**	**$774,629,241**	**$911,824,373**	**7,308.79**
Approved Amendments				
Approved Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Approved Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$0**	**$0**	**$0**	**0.00**
HB 5012, AS APPROVED	**$137,195,132**	**$774,629,241**	**$911,824,373**	**7,308.79**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
University of Virginia Medical Center				
2005-06 Budget, Chapter 951	**$0**	**$815,386,281**	**$815,386,281**	**4,489.57**
Approved Amendments				
Approved Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Approved Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$0**	**$0**	**$0**	**0.00**
HB 5012, AS APPROVED	**$0**	**$815,386,281**	**$815,386,281**	**4,489.57**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
University of Virginia's College at Wise				
2005-06 Budget, Chapter 951	**$12,163,604**	**$12,565,613**	**$24,729,217**	**251.54**
Approved Amendments				
Approved Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Approved Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$0**	**$0**	**$0**	**0.00**
HB 5012, AS APPROVED	**$12,163,604**	**$12,565,613**	**$24,729,217**	**251.54**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Virginia Commonwealth University - Academic Division				
2005-06 Budget, Chapter 951	**$174,924,047**	**$514,349,906**	**$689,273,953**	**4,997.34**
Approved Amendments				
Approved Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00

SUMMARY OF APPROVED AMENDMENTS IN HB 5012

2005-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Approved Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$0**	**$0**	**$0**	**0.00**
HB 5012, AS APPROVED	**$174,924,047**	**$514,349,906**	**$689,273,953**	**4,997.34**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Virginia Community College System				
2005-06 Budget, Chapter 951	**$344,062,000**	**$417,258,560**	**$761,320,560**	**8,867.97**
Approved Amendments				
Approved Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Approved Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$0**	**$0**	**$0**	**0.00**
HB 5012, AS APPROVED	**$344,062,000**	**$417,258,560**	**$761,320,560**	**8,867.97**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Virginia Military Institute				
2005-06 Budget, Chapter 951	**$13,715,396**	**$34,069,999**	**$47,785,395**	**453.02**
Approved Amendments				
Approved Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Approved Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$0**	**$0**	**$0**	**0.00**
HB 5012, AS APPROVED	**$13,715,396**	**$34,069,999**	**$47,785,395**	**453.02**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Virginia Polytechnic Inst. and State University				
2005-06 Budget, Chapter 951	**$168,730,141**	**$640,555,681**	**$809,285,822**	**5,981.64**
Approved Amendments				
Approved Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Approved Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$0**	**$0**	**$0**	**0.00**
HB 5012, AS APPROVED	**$168,730,141**	**$640,555,681**	**$809,285,822**	**5,981.64**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Extension and Agricultural Experiment Station Division				
2005-06 Budget, Chapter 951	**$58,356,956**	**$17,791,865**	**$76,148,821**	**1,108.42**
Approved Amendments				
Approved Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Approved Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$0**	**$0**	**$0**	**0.00**
HB 5012, AS APPROVED	**$58,356,956**	**$17,791,865**	**$76,148,821**	**1,108.42**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Virginia State University				
2005-06 Budget, Chapter 951	**$31,257,407**	**$59,564,830**	**$90,822,237**	**752.06**

SUMMARY OF APPROVED AMENDMENTS IN HB 5012

	2005-06 BIENNIAL TOTAL			
	General Fund	Nongeneral Fund	Total	Total FTE
Approved Amendments				
Approved Increases				
Adjust NGF for Financial Aid	$0	$500,000	$500,000	0.00
Total Increases	$0	$500,000	$500,000	0.00
Approved Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$0**	**$500,000**	**$500,000**	**0.00**
HB 5012, AS APPROVED	**$31,257,407**	**$60,064,830**	**$91,322,237**	**752.06**
Percentage Change	**0.00%**	**0.84%**	**0.55%**	**0.00%**
Cooperative Extension and Agricultural Research Service				
2005-06 Budget, Chapter 951	**$4,143,322**	**$4,020,832**	**$8,164,154**	**83.75**
Approved Amendments				
Approved Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Approved Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$0**	**$0**	**$0**	**0.00**
HB 5012, AS APPROVED	**$4,143,322**	**$4,020,832**	**$8,164,154**	**83.75**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Eastern Virginia Medical School				
2005-06 Budget, Chapter 951	**$12,459,899**	**$0**	**$12,459,899**	**0.00**
Approved Amendments				
Approved Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Approved Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$0**	**$0**	**$0**	**0.00**
HB 5012, AS APPROVED	**$12,459,899**	**$0**	**$12,459,899**	**0.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Institute for Advanced Learning and Research				
2005-06 Budget, Chapter 951	**$3,871,681**	**$0**	**$3,871,681**	**0.00**
Approved Amendments				
Approved Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Approved Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$0**	**$0**	**$0**	**0.00**
HB 5012, AS APPROVED	**$3,871,681**	**$0**	**$3,871,681**	**0.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Roanoke Higher Education Authority				
2005-06 Budget, Chapter 951	**$718,075**	**$0**	**$718,075**	**0.00**
Approved Amendments				
Approved Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00

SUMMARY OF APPROVED AMENDMENTS IN HB 5012

2005-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Approved Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$0**	**$0**	**$0**	**0.00**
HB 5012, AS APPROVED	**$718,075**	**$0**	**$718,075**	**0.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Southern Virginia Higher Education Center				
2005-06 Budget, Chapter 951	**$1,243,855**	**$400,000**	**$1,643,855**	**17.00**
Approved Amendments				
Approved Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Approved Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$0**	**$0**	**$0**	**0.00**
HB 5012, AS APPROVED	**$1,243,855**	**$400,000**	**$1,643,855**	**17.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Southeastern University Research Association, Inc.				
2005-06 Budget, Chapter 951	**$1,082,238**	**$0**	**$1,082,238**	**0.00**
Approved Amendments				
Approved Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Approved Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$0**	**$0**	**$0**	**0.00**
HB 5012, AS APPROVED	**$1,082,238**	**$0**	**$1,082,238**	**0.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Virginia College Building Authority				
2005-06 Budget, Chapter 951	**$0**	**$0**	**$0**	**0.00**
Approved Amendments				
Approved Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Approved Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$0**	**$0**	**$0**	**0.00**
HB 5012, AS APPROVED	**$0**	**$0**	**$0**	**0.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Total: Higher Education				
2005-06 Budget, Chapter 951	**$1,544,953,462**	**$4,507,811,886**	**$6,052,765,348**	**48,434.33**
Adopted Amendments				
Total Increases	$0	$500,000	$500,000	0.00
Total Decreases	$0	$0	$0	0.00
Total: Adopted Amendments	**$0**	**$500,000**	**$500,000**	**0.00**
HB 5012, AS APPROVED	**$1,544,953,462**	**$4,508,311,886**	**$6,053,265,348**	**48,434.33**
Percentage Change	**0.00%**	**0.01%**	**0.01%**	**0.00%**
Frontier Culture Museum of Virginia				
2005-06 Budget, Chapter 951	**$1,342,800**	**$668,918**	**$2,011,718**	**40.50**
Approved Amendments				
Approved Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00

2005-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Approved Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$0**	**$0**	**$0**	**0.00**
HB 5012, AS APPROVED	**$1,342,800**	**$668,918**	**$2,011,718**	**40.50**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Gunston Hall				
2005-06 Budget, Chapter 951	**$525,941**	**$337,638**	**$863,579**	**11.00**
Approved Amendments				
Approved Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Approved Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$0**	**$0**	**$0**	**0.00**
HB 5012, AS APPROVED	**$525,941**	**$337,638**	**$863,579**	**11.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Jamestown-Yorktown Foundation				
2005-06 Budget, Chapter 951	**$8,876,696**	**$6,305,526**	**$15,182,222**	**211.00**
Approved Amendments				
Approved Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Approved Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$0**	**$0**	**$0**	**0.00**
HB 5012, AS APPROVED	**$8,876,696**	**$6,305,526**	**$15,182,222**	**211.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Jamestown 2007				
2005-06 Budget, Chapter 951	**$241,460**	**$6,280,565**	**$6,522,025**	**27.00**
Approved Amendments				
Approved Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Approved Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$0**	**$0**	**$0**	**0.00**
HB 5012, AS APPROVED	**$241,460**	**$6,280,565**	**$6,522,025**	**27.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
The Library of Virginia				
2005-06 Budget, Chapter 951	**$28,350,424**	**$7,649,216**	**$35,999,640**	**194.00**
Approved Amendments				
Approved Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Approved Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$0**	**$0**	**$0**	**0.00**
HB 5012, AS APPROVED	**$28,350,424**	**$7,649,216**	**$35,999,640**	**194.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
The Science Museum of Virginia				
2005-06 Budget, Chapter 951	**$4,604,444**	**$4,766,885**	**$9,371,329**	**97.00**

SUMMARY OF APPROVED AMENDMENTS IN HB 5012

2005-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Approved Amendments				
Approved Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Approved Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$0**	**$0**	**$0**	**0.00**
HB 5012, AS APPROVED	**$4,604,444**	**$4,766,885**	**$9,371,329**	**97.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Virginia Commission for the Arts				
2005-06 Budget, Chapter 951	**$3,543,395**	**$591,800**	**$4,135,195**	**5.00**
Approved Amendments				
Approved Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Approved Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$0**	**$0**	**$0**	**0.00**
HB 5012, AS APPROVED	**$3,543,395**	**$591,800**	**$4,135,195**	**5.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Virginia Museum of Fine Arts				
2005-06 Budget, Chapter 951	**$7,150,419**	**$7,957,334**	**$15,107,753**	**159.50**
Approved Amendments				
Approved Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Approved Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$0**	**$0**	**$0**	**0.00**
HB 5012, AS APPROVED	**$7,150,419**	**$7,957,334**	**$15,107,753**	**159.50**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Total: Other Education				
2005-06 Budget, Chapter 951	**$54,635,579**	**$34,557,882**	**$89,193,461**	**745.00**
Adopted Amendments				
Total Increases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Adopted Amendments	**$0**	**$0**	**$0**	**0.00**
HB 5012, AS APPROVED	**$54,635,579**	**$34,557,882**	**$89,193,461**	**745.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Total: Education				
2005-06 Budget, Chapter 951	**$6,667,836,163**	**$5,381,703,318**	**$12,049,539,481**	**49,793.33**
Approved Amendments				
Total Increases	$35,886,842	$627,275	$36,514,117	0.00
Total Decreases	($31,856,320)	$0	($31,856,320)	0.00
Total: Approved Amendments	**$4,030,522**	**$627,275**	**$4,657,797**	**0.00**
HB 5012, AS APPROVED	**$6,671,866,685**	**$5,382,330,593**	**$12,054,197,278**	**49,793.33**
Percentage Change	**0.06%**	**0.01%**	**0.04%**	**0.00%**

Finance

Secretary of Finance				
2005-06 Budget, Chapter 951	**$580,969**	**$0**	**$580,969**	**5.00**

SUMMARY OF APPROVED AMENDMENTS IN HB 5012

2005-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Approved Amendments				
Approved Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Approved Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$0**	**$0**	**$0**	**0.00**
HB 5012, AS APPROVED	**$580,969**	**$0**	**$580,969**	**5.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Department of Accounts				
2005-06 Budget, Chapter 951	**$8,546,452**	**$42,000**	**$8,588,452**	**97.00**
Approved Amendments				
Approved Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Approved Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$0**	**$0**	**$0**	**0.00**
HB 5012, AS APPROVED	**$8,546,452**	**$42,000**	**$8,588,452**	**97.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Department of Accounts Transfer Payments				
2005-06 Budget, Chapter 951	**$240,546,113**	**$2,044,778**	**$242,590,891**	**0.00**
Approved Amendments				
Approved Increases				
Clarify use of excess Revenue Stabilization Fund deposit	Language	$0	$0	0.00
"Rainy Day Fund" deposit	$402,224,018	$0	$402,224,018	0.00
Line-of-Duty Act payments	$1,449,628	$0	$1,449,628	0.00
Total Increases	$403,673,646	$0	$403,673,646	0.00
Approved Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$403,673,646**	**$0**	**$403,673,646**	**0.00**
HB 5012, AS APPROVED	**$644,219,759**	**$2,044,778**	**$646,264,537**	**0.00**
Percentage Change	**167.82%**	**0.00%**	**166.40%**	**0.00%**
Department of Planning and Budget				
2005-06 Budget, Chapter 951	**$7,002,532**	**$250,000**	**$7,252,532**	**68.00**
Approved Amendments				
Approved Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Approved Decreases				
School Efficiency Review Program Savings	($300,000)	$0	($300,000)	0.00
Total Decreases	($300,000)	$0	($300,000)	0.00
Total: Approved Amendments	**($300,000)**	**$0**	**($300,000)**	**0.00**
HB 5012, AS APPROVED	**$6,702,532**	**$250,000**	**$6,952,532**	**68.00**
Percentage Change	**-4.28%**	**0.00%**	**-4.14%**	**0.00%**
Department of Taxation				
2005-06 Budget, Chapter 951	**$81,425,023**	**$21,476,094**	**$102,901,117**	**908.50**
Approved Amendments				
Approved Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00

SUMMARY OF APPROVED AMENDMENTS IN HB 5012

2005-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Approved Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$0**	**$0**	**$0**	**0.00**
HB 5012, AS APPROVED	**$81,425,023**	**$21,476,094**	**$102,901,117**	**908.50**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Department of the Treasury				
2005-06 Budget, Chapter 951	**$8,513,986**	**$7,885,709**	**$16,399,695**	**122.00**
Approved Amendments				
Approved Increases				
Insurance deductibles	$4,700,000	$0	$4,700,000	0.00
Total Increases	$4,700,000	$0	$4,700,000	0.00
Approved Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$4,700,000**	**$0**	**$4,700,000**	**0.00**
HB 5012, AS APPROVED	**$13,213,986**	**$7,885,709**	**$21,099,695**	**122.00**
Percentage Change	**55.20%**	**0.00%**	**28.66%**	**0.00%**
Treasury Board				
2005-06 Budget, Chapter 951	**$328,968,004**	**$9,415,155**	**$338,383,159**	**0.00**
Approved Amendments				
Approved Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Approved Decreases				
Amend debt service needs for existing bond issues	($18,478,717)	$0	($18,478,717)	0.00
Total Decreases	($18,478,717)	$0	($18,478,717)	0.00
Total: Approved Amendments	**($18,478,717)**	**$0**	**($18,478,717)**	**0.00**
HB 5012, AS APPROVED	**$310,489,287**	**$9,415,155**	**$319,904,442**	**0.00**
Percentage Change	**-5.62%**	**0.00%**	**-5.46%**	**0.00%**
Total: Finance				
2005-06 Budget, Chapter 951	**$675,583,079**	**$41,113,736**	**$716,696,815**	**1,200.50**
Approved Amendments				
Total Increases	$408,373,646	$0	$408,373,646	0.00
Total Decreases	($18,778,717)	$0	($18,778,717)	0.00
Total: Approved Amendments	**$389,594,929**	**$0**	**$389,594,929**	**0.00**
HB 5012, AS APPROVED	**$1,065,178,008**	**$41,113,736**	**$1,106,291,744**	**1,200.50**
Percentage Change	**57.67%**	**0.00%**	**54.36%**	**0.00%**

Health and Human Resources

Secretary of Health & Human Resources				
2005-06 Budget, Chapter 951	**$1,689,724**	**$4,790**	**$1,694,514**	**6.00**
Approved Amendments				
Approved Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Approved Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$0**	**$0**	**$0**	**0.00**
HB 5012, AS APPROVED	**$1,689,724**	**$4,790**	**$1,694,514**	**6.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Comprehensive Services for At-Risk Youth and Families				
2005-06 Budget, Chapter 951	**$194,639,663**	**$61,411,678**	**$256,051,341**	**0.00**

SUMMARY OF APPROVED AMENDMENTS IN HB 5012

2005-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Approved Amendments				
Approved Increases				
Mandatory special education and foster care payments	$7,489,782	$0	$7,489,782	0.00
Total Increases	$7,489,782	$0	$7,489,782	0.00
Approved Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$7,489,782**	**$0**	**$7,489,782**	**0.00**
HB 5012, AS APPROVED	**$202,129,445**	**$61,411,678**	**$263,541,123**	**0.00**
Percentage Change	**3.85%**	**0.00%**	**2.93%**	**0.00%**
Department for the Aging				
2005-06 Budget, Chapter 951	**$15,432,765**	**$29,859,086**	**$45,291,851**	**27.00**
Approved Amendments				
Approved Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Approved Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$0**	**$0**	**$0**	**0.00**
HB 5012, AS APPROVED	**$15,432,765**	**$29,859,086**	**$45,291,851**	**27.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Department for the Deaf & Hard-of-Hearing				
2005-06 Budget, Chapter 951	**$1,328,631**	**$177,942**	**$1,506,573**	**14.00**
Approved Amendments				
Approved Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Approved Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$0**	**$0**	**$0**	**0.00**
HB 5012, AS APPROVED	**$1,328,631**	**$177,942**	**$1,506,573**	**14.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Department of Health				
2005-06 Budget, Chapter 951	**$142,773,275**	**$345,158,590**	**$487,931,865**	**3,598.00**
Approved Amendments				
Approved Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Approved Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$0**	**$0**	**$0**	**0.00**
HB 5012, AS APPROVED	**$142,773,275**	**$345,158,590**	**$487,931,865**	**3,598.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Department of Health Professions				
2005-06 Budget, Chapter 951	**$0**	**$19,881,977**	**$19,881,977**	**173.00**
Approved Amendments				
Approved Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00

SUMMARY OF APPROVED AMENDMENTS IN HB 5012

2005-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Approved Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$0**	**$0**	**$0**	**0.00**
HB 5012, AS APPROVED	**$0**	**$19,881,977**	**$19,881,977**	**173.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Department of Medical Assistance Services				
2005-06 Budget, Chapter 951	**$2,152,985,491**	**$2,853,046,659**	**$5,006,032,150**	**331.00**
Approved Amendments				
Approved Increases				
Adjust Appropriation for Tobacco Tax Shortfall	$9,000,000	($9,000,000)	$0	0.00
Uninsured Medical Catastrophe Fund	$500,000	$0	$500,000	0.00
Medicaid utilization and inflation	$7,021,964	$8,704,600	$15,726,564	0.00
Outsource payroll processing for consumer-directed personal attendant services	$975,800	$975,800	$1,951,600	0.00
Total Increases	$17,497,764	$680,400	$18,178,164	0.00
Approved Decreases				
Reduce Medicare Part D "Clawback" Payment	($7,550,084)	$0	($7,550,084)	0.00
Medicaid Pharmacy Rebate Revenue	($4,500,000)	$4,500,000	$0	0.00
Correct Medicaid Spending	($1,979,354)	($1,979,354)	($3,958,708)	0.00
Prior Authorization Contract Savings	($1,200,000)	$1,200,000	$0	0.00
Reduce FAMIS funding for projected enrollment	($3,402,130)	($6,416,990)	($9,819,120)	0.00
Reduce spending for Medicaid-related SCHIP Low-Income Children for projected enrollment	($721,445)	($2,827,155)	($3,548,600)	0.00
Reduce funding to reflect impact of the Medicare prescription drug program	($2,268,913)	($74,299,646)	($76,568,559)	0.00
Reduce funding for involuntary mental commitments	($1,665,641)	$0	($1,665,641)	0.00
Total Decreases	($23,287,567)	($79,823,145)	($103,110,712)	0.00
Total: Approved Amendments	**($5,789,803)**	**($79,142,745)**	**($84,932,548)**	**0.00**
HB 5012, AS APPROVED	**$2,147,195,688**	**$2,773,903,914**	**$4,921,099,602**	**331.00**
Percentage Change	**-0.27%**	**-2.77%**	**-1.70%**	**0.00%**
Department of Mental Health, Mental Retardation and Substance Abuse Services				
2005-06 Budget, Chapter 951	**$439,250,639**	**$336,394,278**	**$775,644,917**	**9,884.00**
Approved Amendments				
Approved Increases				
Reimbursement for Ambulance Purchase (CVTC)	$85,000	$0	$85,000	0.00
Fund shortfall in facility medications	$3,570,000	$0	$3,570,000	0.00
Fund shortfall in commmunity Aftercare Pharmacy	$1,690,000	$0	$1,690,000	0.00
Enhance billing for Medicare Part D program	$410,000	$0	$410,000	0.00
Total Increases	$5,755,000	$0	$5,755,000	0.00
Approved Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$5,755,000**	**$0**	**$5,755,000**	**0.00**
HB 5012, AS APPROVED	**$445,005,639**	**$336,394,278**	**$781,399,917**	**9,884.00**
Percentage Change	**1.31%**	**0.00%**	**0.74%**	**0.00%**
Department of Rehabilitative Services				
2005-06 Budget, Chapter 951	**$27,162,016**	**$102,354,072**	**$129,516,088**	**694.00**
Approved Amendments				
Approved Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Approved Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$0**	**$0**	**$0**	**0.00**
HB 5012, AS APPROVED	**$27,162,016**	**$102,354,072**	**$129,516,088**	**694.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**

SUMMARY OF APPROVED AMENDMENTS IN HB 5012

	2005-06 BIENNIAL TOTAL			
	General Fund	Nongeneral Fund	Total	Total FTE
Woodrow Wilson Rehabilitation Center				
2005-06 Budget, Chapter 951	**$5,279,056**	**$19,865,787**	**$25,144,843**	**363.00**
Approved Amendments				
Approved Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Approved Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$0**	**$0**	**$0**	**0.00**
HB 5012, AS APPROVED	**$5,279,056**	**$19,865,787**	**$25,144,843**	**363.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Department of Social Services				
2005-06 Budget, Chapter 951	**$326,625,242**	**$1,359,607,888**	**$1,686,233,130**	**1,617.50**
Approved Amendments				
Approved Increases				
Temporarily Suspend Assisted Living Regulations	Language	$0	$0	0.00
Task Force on Adoptions	$50,000	$0	$50,000	0.00
Mandatory adoption subsidy program	$7,796,764	$0	$7,796,764	0.00
Add GF to provide day care assistance to VIEW participants and address TANF shortfall	$1,563,450	$3,488,050	$5,051,500	0.00
New parent kits	$300,000	$0	$300,000	0.00
Increase assisted living facility payments and personal care allowance	Language	$0	$0	0.00
Total Increases	$9,710,214	$3,488,050	$13,198,264	0.00
Approved Decreases				
Reduce funding for Foster Care program	($3,686,377)	($3,686,377)	($7,372,754)	0.00
Total Decreases	($3,686,377)	($3,686,377)	($7,372,754)	0.00
Total: Approved Amendments	**$6,023,837**	**($198,327)**	**$5,825,510**	**0.00**
HB 5012, AS APPROVED	**$332,649,079**	**$1,359,409,561**	**$1,692,058,640**	**1,617.50**
Percentage Change	**1.84%**	**-0.01%**	**0.35%**	**0.00%**
Virginia Board for People with Disabilities				
2005-06 Budget, Chapter 951	**$127,952**	**$1,644,735**	**$1,772,687**	**10.00**
Approved Amendments				
Approved Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Approved Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$0**	**$0**	**$0**	**0.00**
HB 5012, AS APPROVED	**$127,952**	**$1,644,735**	**$1,772,687**	**10.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Virginia Department for the Blind and Vision Impaired				
2005-06 Budget, Chapter 951	**$6,025,484**	**$29,957,127**	**$35,982,611**	**163.00**
Approved Amendments				
Approved Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Approved Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$0**	**$0**	**$0**	**0.00**
HB 5012, AS APPROVED	**$6,025,484**	**$29,957,127**	**$35,982,611**	**163.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Virginia Rehabilitation Center for the Blind and Vision Impaired				
2005-06 Budget, Chapter 951	**$191,641**	**$1,793,703**	**$1,985,344**	**26.00**

SUMMARY OF APPROVED AMENDMENTS IN HB 5012

2005-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Approved Amendments				
Approved Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Approved Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$0**	**$0**	**$0**	**0.00**
HB 5012, AS APPROVED	**$191,641**	**$1,793,703**	**$1,985,344**	**26.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Total: Health and Human Resources				
2005-06 Budget, Chapter 951	**$3,313,511,579**	**$5,161,158,312**	**$8,474,669,891**	**16,906.50**
Approved Amendments				
Total Increases	$40,452,760	$4,168,450	$44,621,210	0.00
Total Decreases	($26,973,944)	($83,509,522)	($110,483,466)	0.00
Total: Approved Amendments	**$13,478,816**	**($79,341,072)**	**($65,862,256)**	**0.00**
HB 5012, AS APPROVED	**$3,326,990,395**	**$5,081,817,240**	**$8,408,807,635**	**16,906.50**
Percentage Change	**0.41%**	**-1.54%**	**-0.78%**	**0.00%**

Natural Resources

Secretary of Natural Resources				
2005-06 Budget, Chapter 951	**$604,795**	**$0**	**$604,795**	**6.00**
Approved Amendments				
Approved Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Approved Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$0**	**$0**	**$0**	**0.00**
HB 5012, AS APPROVED	**$604,795**	**$0**	**$604,795**	**6.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Chesapeake Bay Local Assistance Department				
2005-06 Budget, Chapter 951	**$0**	**$0**	**$0**	**0.00**
Approved Amendments				
Approved Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Approved Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$0**	**$0**	**$0**	**0.00**
HB 5012, AS APPROVED	**$0**	**$0**	**$0**	**0.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Chippokes Plantation Farm Foundation				
2005-06 Budget, Chapter 951	**$154,455**	**$67,103**	**$221,558**	**2.00**
Approved Amendments				
Approved Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Approved Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$0**	**$0**	**$0**	**0.00**
HB 5012, AS APPROVED	**$154,455**	**$67,103**	**$221,558**	**2.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**

SUMMARY OF APPROVED AMENDMENTS IN HB 5012

2005-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Department of Conservation & Recreation				
2005-06 Budget, Chapter 951	**$69,903,907**	**$22,798,998**	**$92,702,905**	**483.00**
Approved Amendments				
Approved Increases				
Chesapeake Bay Restoration Fund	$0	$352,021	$352,021	0.00
Water Quality Improvement Fund deposit -- nonpoint sources	$39,608,800	$0	$39,608,800	0.00
Total Increases	$39,608,800	$352,021	$39,960,821	0.00
Approved Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$39,608,800**	**$352,021**	**$39,960,821**	**0.00**
HB 5012, AS APPROVED	**$109,512,707**	**$23,151,019**	**$132,663,726**	**483.00**
Percentage Change	**56.66%**	**1.54%**	**43.11%**	**0.00%**
Department of Environmental Quality				
2005-06 Budget, Chapter 951	**$108,199,408**	**$117,987,792**	**$226,187,200**	**898.00**
Approved Amendments				
Approved Increases				
Transfer Shenandoah River Funding from Biennial Budget	$30,000	$0	$30,000	0.00
Water Quality Improvement Fund deposit -- point sources	$16,975,200	$0	$16,975,200	0.00
Total Increases	$17,005,200	$0	$17,005,200	0.00
Approved Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$17,005,200**	**$0**	**$17,005,200**	**0.00**
HB 5012, AS APPROVED	**$125,204,608**	**$117,987,792**	**$243,192,400**	**898.00**
Percentage Change	**15.72%**	**0.00%**	**7.52%**	**0.00%**
Department of Game and Inland Fisheries				
2005-06 Budget, Chapter 951	**$0**	**$45,426,517**	**$45,426,517**	**487.00**
Approved Amendments				
Approved Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Approved Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$0**	**$0**	**$0**	**0.00**
HB 5012, AS APPROVED	**$0**	**$45,426,517**	**$45,426,517**	**487.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Department of Historic Resources				
2005-06 Budget, Chapter 951	**$2,961,623**	**$1,332,206**	**$4,293,829**	**49.00**
Approved Amendments				
Approved Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Approved Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$0**	**$0**	**$0**	**0.00**
HB 5012, AS APPROVED	**$2,961,623**	**$1,332,206**	**$4,293,829**	**49.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Marine Resources Commission				
2005-06 Budget, Chapter 951	**$10,021,264**	**$6,438,796**	**$16,460,060**	**166.50**

SUMMARY OF APPROVED AMENDMENTS IN HB 5012

	2005-06 BIENNIAL TOTAL			
	General Fund	Nongeneral Fund	Total	Total FTE
Approved Amendments				
Approved Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Approved Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$0**	**$0**	**$0**	**0.00**
HB 5012, AS APPROVED	**$10,021,264**	**$6,438,796**	**$16,460,060**	**166.50**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Virginia Museum of Natural History				
2005-06 Budget, Chapter 951	**$2,104,386**	**$449,874**	**$2,554,260**	**40.50**
Approved Amendments				
Approved Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Approved Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$0**	**$0**	**$0**	**0.00**
HB 5012, AS APPROVED	**$2,104,386**	**$449,874**	**$2,554,260**	**40.50**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Total: Natural Resources				
2005-06 Budget, Chapter 951	**$193,949,838**	**$194,501,286**	**$388,451,124**	**2,132.00**
Approved Amendments				
Total Increases	$56,614,000	$352,021	$56,966,021	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$56,614,000**	**$352,021**	**$56,966,021**	**0.00**
HB 5012, AS APPROVED	**$250,563,838**	**$194,853,307**	**$445,417,145**	**2,132.00**
Percentage Change	**29.19%**	**0.18%**	**14.66%**	**0.00%**

Public Safety

Secretary of Public Safety				
2005-06 Budget, Chapter 951	**$684,495**	**$0**	**$684,495**	**7.00**
Approved Amendments				
Approved Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Approved Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$0**	**$0**	**$0**	**0.00**
HB 5012, AS APPROVED	**$684,495**	**$0**	**$684,495**	**7.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Commonwealth Attorneys' Services Council				
2005-06 Budget, Chapter 951	**$707,539**	**$38,450**	**$745,989**	**6.00**
Approved Amendments				
Approved Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Approved Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$0**	**$0**	**$0**	**0.00**
HB 5012, AS APPROVED	**$707,539**	**$38,450**	**$745,989**	**6.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**

SUMMARY OF APPROVED AMENDMENTS IN HB 5012

2005-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Department of Alcoholic Beverage Control				
2005-06 Budget, Chapter 951	**$0**	**$440,406,412**	**$440,406,412**	**992.00**
Approved Amendments				
Approved Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Approved Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$0**	**$0**	**$0**	**0.00**
HB 5012, AS APPROVED	**$0**	**$440,406,412**	**$440,406,412**	**992.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Department of Correctional Education				
2005-06 Budget, Chapter 951	**$46,874,320**	**$1,836,565**	**$48,710,885**	**764.55**
Approved Amendments				
Approved Increases				
Teaching materials and equipment	$250,000	$0	$250,000	0.00
Total Increases	$250,000	$0	$250,000	0.00
Approved Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$250,000**	**$0**	**$250,000**	**0.00**
HB 5012, AS APPROVED	**$47,124,320**	**$1,836,565**	**$48,960,885**	**764.55**
Percentage Change	**0.53%**	**0.00%**	**0.51%**	**0.00%**
Department of Corrections, Central Activities				
2005-06 Budget, Chapter 951	**$37,055,015**	**$3,655,000**	**$40,710,015**	**293.20**
Approved Amendments				
Approved Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Approved Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$0**	**$0**	**$0**	**0.00**
HB 5012, AS APPROVED	**$37,055,015**	**$3,655,000**	**$40,710,015**	**293.20**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Division of Community Corrections				
2005-06 Budget, Chapter 951	**$87,765,711**	**$3,234,847**	**$91,000,558**	**1,416.00**
Approved Amendments				
Approved Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Approved Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$0**	**$0**	**$0**	**0.00**
HB 5012, AS APPROVED	**$87,765,711**	**$3,234,847**	**$91,000,558**	**1,416.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Department of Corrections, Division of Institutions				
2005-06 Budget, Chapter 951	**$671,759,426**	**$2,010,000**	**$673,769,426**	**10,675.80**
Approved Amendments				
Approved Increases				
Personal services adjustment	$1,075,195	$0	$1,075,195	0.00
Lawrenceville Correctional Center	$1,038,172	$0	$1,038,172	0.00
Total Increases	$2,113,367	$0	$2,113,367	0.00

SUMMARY OF APPROVED AMENDMENTS IN HB 5012

2005-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Approved Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$2,113,367**	**$0**	**$2,113,367**	**0.00**
HB 5012, AS APPROVED	**$673,872,793**	**$2,010,000**	**$675,882,793**	**10,675.80**
Percentage Change	**0.31%**	**0.00%**	**0.31%**	**0.00%**
Virginia Correctional Enterprises				
2005-06 Budget, Chapter 951	**$0**	**$44,000,000**	**$44,000,000**	**191.50**
Approved Amendments				
Approved Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Approved Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$0**	**$0**	**$0**	**0.00**
HB 5012, AS APPROVED	**$0**	**$44,000,000**	**$44,000,000**	**191.50**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Department of Criminal Justice Services				
2005-06 Budget, Chapter 951	**$249,271,709**	**$50,912,693**	**$300,184,402**	**413.00**
Approved Amendments				
Approved Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Approved Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$0**	**$0**	**$0**	**0.00**
HB 5012, AS APPROVED	**$249,271,709**	**$50,912,693**	**$300,184,402**	**413.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Department of Emergency Management				
2005-06 Budget, Chapter 951	**$3,620,998**	**$7,716,479**	**$11,337,477**	**108.00**
Approved Amendments				
Approved Increases				
VITA charges	$276,250	$0	$276,250	0.00
Office of Commonwealth Preparedness	$246,954	$0	$246,954	0.00
Total Increases	$523,204	$0	$523,204	0.00
Approved Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$523,204**	**$0**	**$523,204**	**0.00**
HB 5012, AS APPROVED	**$4,144,202**	**$7,716,479**	**$11,860,681**	**108.00**
Percentage Change	**14.45%**	**0.00%**	**4.61%**	**0.00%**
Department of Fire Programs				
2005-06 Budget, Chapter 951	**$0**	**$23,802,645**	**$23,802,645**	**34.00**
Approved Amendments				
Approved Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Approved Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$0**	**$0**	**$0**	**0.00**
HB 5012, AS APPROVED	**$0**	**$23,802,645**	**$23,802,645**	**34.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**

SUMMARY OF APPROVED AMENDMENTS IN HB 5012

2005-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Department of Juvenile Justice				
2005-06 Budget, Chapter 951	**$189,766,802**	**$9,374,784**	**$199,141,586**	**2,413.00**
Approved Amendments				
Approved Increases				
Storm damage repairs	$505,000	$0	$505,000	0.00
Total Increases	$505,000	$0	$505,000	0.00
Approved Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$505,000**	**$0**	**$505,000**	**0.00**
HB 5012, AS APPROVED	**$190,271,802**	**$9,374,784**	**$199,646,586**	**2,413.00**
Percentage Change	**0.27%**	**0.00%**	**0.25%**	**0.00%**
Department of Military Affairs				
2005-06 Budget, Chapter 951	**$8,513,205**	**$27,170,407**	**$35,683,612**	**352.50**
Approved Amendments				
Approved Increases				
National Guard Re-enlistment Bonus	$1,328,000	$0	$1,328,000	0.00
Total Increases	$1,328,000	$0	$1,328,000	0.00
Approved Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$1,328,000**	**$0**	**$1,328,000**	**0.00**
HB 5012, AS APPROVED	**$9,841,205**	**$27,170,407**	**$37,011,612**	**352.50**
Percentage Change	**15.60%**	**0.00%**	**3.72%**	**0.00%**
Department of State Police				
2005-06 Budget, Chapter 951	**$175,924,225**	**$52,262,575**	**$228,186,800**	**2,720.00**
Approved Amendments				
Approved Increases				
Vacant trooper positions	$5,400,080	$0	$5,400,080	0.00
Total Increases	$5,400,080	$0	$5,400,080	0.00
Approved Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$5,400,080**	**$0**	**$5,400,080**	**0.00**
HB 5012, AS APPROVED	**$181,324,305**	**$52,262,575**	**$233,586,880**	**2,720.00**
Percentage Change	**3.07%**	**0.00%**	**2.37%**	**0.00%**
Virginia Parole Board				
2005-06 Budget, Chapter 951	**$648,359**	**$0**	**$648,359**	**6.00**
Approved Amendments				
Approved Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Approved Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$0**	**$0**	**$0**	**0.00**
HB 5012, AS APPROVED	**$648,359**	**$0**	**$648,359**	**6.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**

SUMMARY OF APPROVED AMENDMENTS IN HB 5012

2005-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Total: Public Safety				
2005-06 Budget, Chapter 951	**$1,472,591,804**	**$666,420,857**	**$2,139,012,661**	**20,392.55**
Approved Amendments				
Total Increases	$10,119,651	$0	$10,119,651	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$10,119,651**	**$0**	**$10,119,651**	**0.00**
HB 5012, AS APPROVED	**$1,482,711,455**	**$666,420,857**	**$2,149,132,312**	**20,392.55**
Percentage Change	**0.69%**	**0.00%**	**0.47%**	**0.00%**

Technology

	General Fund	Nongeneral Fund	Total	Total FTE
Secretary of Technology				
2005-06 Budget, Chapter 951	**$505,882**	**$48,782**	**$554,664**	**5.00**
Approved Amendments				
Approved Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Approved Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$0**	**$0**	**$0**	**0.00**
HB 5012, AS APPROVED	**$505,882**	**$48,782**	**$554,664**	**5.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Innovative Technology Authority				
2005-06 Budget, Chapter 951	**$6,087,085**	**$0**	**$6,087,085**	**0.00**
Approved Amendments				
Approved Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Approved Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$0**	**$0**	**$0**	**0.00**
HB 5012, AS APPROVED	**$6,087,085**	**$0**	**$6,087,085**	**0.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Virginia Information Technologies Agency				
2005-06 Budget, Chapter 951	**$1,241,187**	**$34,360,027**	**$35,601,214**	**1,076.00**
Approved Amendments				
Approved Increases				
Postpone technology savings	$1,644,000	$0	$1,644,000	0.00
Total Increases	$1,644,000	$0	$1,644,000	0.00
Approved Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$1,644,000**	**$0**	**$1,644,000**	**0.00**
HB 5012, AS APPROVED	**$2,885,187**	**$34,360,027**	**$37,245,214**	**1,076.00**
Percentage Change	**132.45%**	**0.00%**	**4.62%**	**0.00%**
Total: Technology				
2005-06 Budget, Chapter 951	**$7,834,154**	**$34,408,809**	**$42,242,963**	**1,081.00**
Approved Amendments				
Total Increases	$1,644,000	$0	$1,644,000	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$1,644,000**	**$0**	**$1,644,000**	**0.00**
HB 5012, AS APPROVED	**$9,478,154**	**$34,408,809**	**$43,886,963**	**1,081.00**
Percentage Change	**20.99%**	**0.00%**	**3.89%**	**0.00%**

SUMMARY OF APPROVED AMENDMENTS IN HB 5012

2005-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Transportation				
Secretary of Transportation				
2005-06 Budget, Chapter 951	**$0**	**$637,877**	**$637,877**	**6.00**
Approved Amendments				
Approved Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Approved Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$0**	**$0**	**$0**	**0.00**
HB 5012, AS APPROVED	**$0**	**$637,877**	**$637,877**	**6.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Department of Aviation				
2005-06 Budget, Chapter 951	**$44,067**	**$26,515,495**	**$26,559,562**	**32.00**
Approved Amendments				
Approved Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Approved Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$0**	**$0**	**$0**	**0.00**
HB 5012, AS APPROVED	**$44,067**	**$26,515,495**	**$26,559,562**	**32.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Department of Motor Vehicles				
2005-06 Budget, Chapter 951	**$0**	**$246,041,818**	**$246,041,818**	**1,943.00**
Approved Amendments				
Approved Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Approved Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$0**	**$0**	**$0**	**0.00**
HB 5012, AS APPROVED	**$0**	**$246,041,818**	**$246,041,818**	**1,943.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Department of Rail and Public Transportation				
2005-06 Budget, Chapter 951	**$0**	**$260,898,306**	**$260,898,306**	**43.00**
Approved Amendments				
Approved Increases				
High-Speed Passenger Rail	$200,000	$0	$200,000	0.00
Total Increases	$200,000	$0	$200,000	0.00
Approved Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$200,000**	**$0**	**$200,000**	**0.00**
HB 5012, AS APPROVED	**$200,000**	**$260,898,306**	**$261,098,306**	**43.00**
Percentage Change	**0.00%**	**0.00%**	**0.08%**	**0.00%**
Department of Transportation				
2005-06 Budget, Chapter 951	**$185,002,289**	**$3,621,701,256**	**$3,806,703,545**	**10,322.00**
Approved Amendments				
Approved Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00

SUMMARY OF APPROVED AMENDMENTS IN HB 5012

2005-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Approved Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$0**	**$0**	**$0**	**0.00**
HB 5012, AS APPROVED	**$185,002,289**	**$3,621,701,256**	**$3,806,703,545**	**10,322.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Motor Vehicle Dealer Board				
2005-06 Budget, Chapter 951	**$0**	**$1,826,200**	**$1,826,200**	**22.00**
Approved Amendments				
Approved Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Approved Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$0**	**$0**	**$0**	**0.00**
HB 5012, AS APPROVED	**$0**	**$1,826,200**	**$1,826,200**	**22.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Virginia Port Authority				
2005-06 Budget, Chapter 951	**$0**	**$65,291,206**	**$65,291,206**	**145.00**
Approved Amendments				
Approved Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Approved Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$0**	**$0**	**$0**	**0.00**
HB 5012, AS APPROVED	**$0**	**$65,291,206**	**$65,291,206**	**145.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Total: Transportation				
2005-06 Budget, Chapter 951	**$185,046,356**	**$4,222,912,158**	**$4,407,958,514**	**12,513.00**
Approved Amendments				
Total Increases	$200,000	$0	$200,000	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$200,000**	**$0**	**$200,000**	**0.00**
HB 5012, AS APPROVED	**$185,246,356**	**$4,222,912,158**	**$4,408,158,514**	**12,513.00**
Percentage Change	**0.11%**	**0.00%**	**0.00%**	**0.00%**

Central Appropriations

Central Appropriations				
2005-06 Budget, Chapter 951	**$965,446,324**	**$76,662,113**	**$1,042,108,437**	**0.00**
Approved Amendments				
Approved Increases				
Additional funding for car tax reimbursements	$31,000,000	$0	$31,000,000	0.00
Increased energy costs	$7,772,138	$0	$7,772,138	0.00
Increased technology costs resulting from statewide salary adjustments	$523,132	$0	$523,132	0.00
Rent increases at seat of government	$46,787	$0	$46,787	0.00
Utility cost increases at seat of government	$358,641	$0	$358,641	0.00
Total Increases	$39,700,698	$0	$39,700,698	0.00

SUMMARY OF APPROVED AMENDMENTS IN HB 5012

2005-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Approved Decreases				
Unallot Carryforward Surplus Balances in DOE	Language	$0	$0	0.00
Revised car tax estimates	($36,200,000)	$0	($36,200,000)	0.00
Update participation of Healthy Virginian's initiative for school breakfast	($560,181)	$0	($560,181)	0.00
Total Decreases	($36,760,181)	$0	($36,760,181)	0.00
Total: Approved Amendments	**$2,940,517**	**$0**	**$2,940,517**	**0.00**
HB 5012, AS APPROVED	**$968,386,841**	**$76,662,113**	**$1,045,048,954**	**0.00**
Percentage Change	**0.30%**	**0.00%**	**0.28%**	**0.00%**
Total: Central Appropriations				
2005-06 Budget, Chapter 951	**$965,446,324**	**$76,662,113**	**$1,042,108,437**	**0.00**
Approved Amendments				
Total Increases	$39,700,698	$0	$39,700,698	0.00
Total Decreases	($36,760,181)	$0	($36,760,181)	0.00
Total: Approved Amendments	**$2,940,517**	**$0**	**$2,940,517**	**0.00**
HB 5012, AS APPROVED	**$968,386,841**	**$76,662,113**	**$1,045,048,954**	**0.00**
Percentage Change	**0.30%**	**0.00%**	**0.28%**	**0.00%**
Total: Executive Branch Agencies	Note: Excludes Legislative, Judicial, Independent, and Non-state agencies			
2005-06 Budget, Chapter 951	**$14,228,151,570**	**$16,710,033,181**	**$30,938,184,751**	**108,209.76**
Approved Amendments				
Total Increases	**$594,130,195**	**$5,147,746**	**$599,277,941**	**1.00**
Total Decreases	**($115,923,131)**	**($83,509,522)**	**($199,432,653)**	**0.00**
Total: Approved Amendments	**$478,207,064**	**($78,361,776)**	**$399,845,288**	**1.00**
HB 5012, AS APPROVED	**$14,706,358,634**	**$16,631,671,405**	**$31,338,030,039**	**108,210.76**
Percentage Change	**3.36%**	**-0.47%**	**1.29%**	**0.00%**

Independent Agencies

State Corporation Commission				
2005-06 Budget, Chapter 951	**$0**	**$92,671,801**	**$92,671,801**	**653.00**
Approved Amendments				
Approved Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Approved Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$0**	**$0**	**$0**	**0.00**
HB 5012, AS APPROVED	**$0**	**$92,671,801**	**$92,671,801**	**653.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
State Lottery Department				
2005-06 Budget, Chapter 951	**$0**	**$76,337,975**	**$76,337,975**	**309.00**
Approved Amendments				
Approved Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Approved Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$0**	**$0**	**$0**	**0.00**
HB 5012, AS APPROVED	**$0**	**$76,337,975**	**$76,337,975**	**309.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Virginia College Savings Plan				
2005-06 Budget, Chapter 951	**$0**	**$3,899,222**	**$3,899,222**	**50.00**

SUMMARY OF APPROVED AMENDMENTS IN HB 5012

2005-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Approved Amendments				
Approved Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Approved Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$0**	**$0**	**$0**	**0.00**
HB 5012, AS APPROVED	**$0**	**$3,899,222**	**$3,899,222**	**50.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Virginia Retirement System				
2005-06 Budget, Chapter 951	**$78,000**	**$33,304,775**	**$33,382,775**	**261.00**
Approved Amendments				
Approved Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Approved Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$0**	**$0**	**$0**	**0.00**
HB 5012, AS APPROVED	**$78,000**	**$33,304,775**	**$33,382,775**	**261.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Virginia Workers' Compensation Commission				
2005-06 Budget, Chapter 951	**$0**	**$20,324,760**	**$20,324,760**	**189.00**
Approved Amendments				
Approved Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Approved Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$0**	**$0**	**$0**	**0.00**
HB 5012, AS APPROVED	**$0**	**$20,324,760**	**$20,324,760**	**189.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Virginia Office for Protection and Advocacy				
2005-06 Budget, Chapter 951	**$216,247**	**$2,527,407**	**$2,743,654**	**35.00**
Approved Amendments				
Approved Increases				
VOPA Executive Director Salary	$0	$7,046	$7,046	0.00
Total Increases	$0	$7,046	$7,046	0.00
Approved Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$0**	**$7,046**	**$7,046**	**0.00**
HB 5012, AS APPROVED	**$216,247**	**$2,534,453**	**$2,750,700**	**35.00**
Percentage Change	**0.00%**	**0.28%**	**0.26%**	**0.00%**
Total: Independent Agencies				
2005-06 Budget, Chapter 951	**$294,247**	**$229,065,940**	**$229,360,187**	**1,497.00**
Approved Amendments				
Total Increases	$0	$7,046	$7,046	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$0**	**$7,046**	**$7,046**	**0.00**
HB 5012, AS APPROVED	**$294,247**	**$229,072,986**	**$229,367,233**	**1,497.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**

SUMMARY OF APPROVED AMENDMENTS IN HB 5012

2005-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
State Grants to Nonstate Entities				
Nonstate Agencies				
2005-06 Budget, Chapter 951	**$34,119,749**	**$0**	**$34,119,749**	**0.00**
Approved Amendments				
Approved Increases				
No Increases	$0	$0	$0	0.00
Total Increases	$0	$0	$0	0.00
Approved Decreases				
No Decreases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$0**	**$0**	**$0**	**0.00**
HB 5012, AS APPROVED	**$34,119,749**	**$0**	**$34,119,749**	**0.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Total: State Grants to Nonstate Entities				
2005-06 Budget, Chapter 951	**$34,119,749**	**$0**	**$34,119,749**	**0.00**
Approved Amendments				
Total Increases	$0	$0	$0	0.00
Total Decreases	$0	$0	$0	0.00
Total: Approved Amendments	**$0**	**$0**	**$0**	**0.00**
HB 5012, AS APPROVED	**$34,119,749**	**$0**	**$34,119,749**	**0.00**
Percentage Change	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Total: All Operating Expenses				
2005-06 Budget, Chapter 951	**$14,632,160,021**	**$16,957,490,348**	**$31,589,650,369**	**113,436.47**
Approved Amendments				
Total Increases	**$599,514,742**	**$6,216,844**	**$605,731,586**	**1.00**
Total Decreases	**($115,923,131)**	**($83,509,522)**	**($199,432,653)**	**0.00**
Total: Approved Amendments	**$483,591,611**	**($77,292,678)**	**$406,298,933**	**1.00**
HB 5012, AS APPROVED	**$15,115,751,632**	**$16,880,197,670**	**$31,995,949,302**	**113,437.47**
Percentage Change	**3.30%**	**-0.46%**	**1.29%**	**0.00%**