APPENDIX D

Capital Outlay

DETAIL OF HB 5002 CONFERENCE REPORT- CAPITAL OUTLAY
2006-08 Biennial Total

Title	GF	NGF	Nongeneral Fund § 9(c) Bonds	Nongeneral Fund § 9(d) Bonds	Nongeneral Fund Other Bonds	Total
General Conditions						
Alternative Financing Authority	0	0	0	0	0	Language
Project Planning	0	0	0	0	0	Language
Administration						
Department of General Services						
Restore Bell Tower	394,000	0	0	0	0	394,000
Washington Building Equipment	4,817,000	0	0	0	0	4,817,000
Construct Virginia War Memorial Education Wing	500,000	2,000,000	0	0	0	2,500,000
Capitol Complex Energy Efficiency Projects	1,690,000	0	0	0	0	1,690,000
8th & 9th Street Office Building	9,500,000	0	0	0	0	9,500,000
Department of Veterans Services						
New Veterans' Care Center Cost Overrun	3,624,000	0	0	0	0	3,624,000
Southwest Virginia Veterans' Cemetery (Planning)	25,000	0	0	0	0	25,000
Hampton Roads Veterans' Care Center	0	0	0	0	0	Language
Total: Office of Administration	**20,550,000**	**2,000,000**	**0**	**0**	**0**	**22,550,000**
Commerce and Trade						
Department of Agriculture and Consumer Services						
Harrisonburg Lab Cost Overrun	758,000	0	0	0	0	758,000
Construct Eastern Shore Marketing and Inspection Office	0	868,000	0	0	0	868,000
Construct Eastern Shore Seafood Processing and Storage Facility	0	5,585,000	0	0	0	5,585,000
Forestry						
Abingdon Mechanic Shop and Cold Storage Supplement	176,000	0	0	0	0	176,000
Forest Land Acquisition	0	230,000	0	0	0	230,000
Area Offices Grayson and Carroll Counties Supplement	200,000	0	0	0	0	200,000
Total: Office of Commerce & Trade	**1,134,000**	**6,683,000**	**0**	**0**	**0**	**7,817,000**
Education						
Virginia School for the Deaf, Blind and Multi-Disabled at Staunton						
Merge Two Schools (Planning)	2,500,000	0	0	0	0	2,500,000
Christopher Newport University						
Gosnold Hall Cost Overrun	2,315,000	0	0	0	0	2,315,000
Construct Residence Hall V	0	0	25,000,000	0	0	25,000,000
Expand Freeman Center Gym	0	0	0	7,500,000	0	7,500,000
Expand Athletics Facilities II	0	0	0	8,300,000	0	8,300,000
Construct New Academic Building	15,389,000	0	0	0	0	15,389,000
Alternative Financing Authority	0	0	0	0	0	Language

DETAIL OF HB 5002 CONFERENCE REPORT- CAPITAL OUTLAY
2006-08 Biennial Total

Title	GF	NGF	Nongeneral Fund § 9(c) Bonds	Nongeneral Fund § 9(d) Bonds	Other Bonds	Total
William & Mary						
Construct Integrated Science Center	0	0	0	3,000,000	0	3,000,000
Construct School of Business Building	0	5,000,000	0	10,000,000	0	15,000,000
Construct New Dormitory	0	0	0	2,000,000	0	2,000,000
Expand Small Hall	2,807,000	0	0	0	0	2,807,000
Renovate Admissions Office	0	400,000	0	0	0	400,000
Acquire Williamsburg Community Hospital	7,850,000	1,850,000	0	2,500,000	0	12,200,000
Renovate Power Plant / Utility Improvements	8,272,000	0	0	5,364,000	0	13,636,000
Construct Ensemble Rehearsal Facility	0	11,380,000	0	0	0	11,380,000
Renovate Student Health Center	0	900,000	0	0	0	900,000
Renovate Dormitories	0	0	5,000,000	0	0	5,000,000
Property Acquisition	0	1,000,000	0	0	0	1,000,000
Upgrade Fire Systems in Dormitories	0	0	0	2,100,000	0	2,100,000
Richard Bland College						
Art Building and Library Cost Overrun and Equipment	700,000	0	0	0	0	700,000
Construct Elevated Water Tank for Fire Suppression	1,500,000	0	0	0	0	1,500,000
Renovate Pecan Grove Hall	300,000	0	0	0	0	300,000
Marine Science (VIMS)						
Marine Research Building Complex Cost Overrun	6,000,000	0	0	0	0	6,000,000
Electrical Power Upgrades	267,500	0	0	0	0	267,500
Property Acquisition	0	250,000	0	0	0	250,000
George Mason University						
Patriot Center Addition Supplement	0	0	0	5,151,000	0	5,151,000
Renovate Thompson, West and Pohick Cost Overrun / Equipment	4,253,000	0	0	0	0	4,253,000
Krasnow Institution Supplement	0	0	0	500,000	0	500,000
Construct Academic V, Fairfax Cost Overrun	3,630,000	0	0	0	0	3,630,000
Construct Addition to Fieldhouse Supplement	0	0	0	5,415,000	0	5,415,000
Construct Academic VI and Research II	25,045,000	10,000,000	0	15,318,000	0	50,363,000
Renovate Student Union Building	0	0	0	4,009,000	0	4,009,000
Construct Housing VII and Entrance Road Realignment	0	0	48,486,000	7,519,000	0	56,005,000
Physical Education Addition, Phase II	0	0	0	8,206,000	0	8,206,000
Softball Field Complex Improvements	0	2,022,000	0	0	0	2,022,000
Construct Biocontainment Lab	2,500,000	25,000,000	0	15,000,000	0	42,500,000
Construct Faculty and Staff Housing (PPEA)	0	0	0	0	0	Language
Construct University Retirement Center (PPEA)	0	0	0	0	0	Language
Construct Hotel Conference Center (PPEA)	0	0	0	0	0	Language
NGF Capital Outlay Blanket Authorization	0	0	0	0	0	Language
Surge Space Fit Out	0	0	0	8,616,000	0	8,616,000
Supplement Prince William Performing Arts	4,000,000	0	0	0	0	4,000,000
Supplement Fairfax Performing Arts	4,000,000	4,000,000	0	0	0	8,000,000

DETAIL OF HB 5002 CONFERENCE REPORT- CAPITAL OUTLAY
2006-08 Biennial Total

Title	GF	NGF	Nongeneral Fund § 9(c) Bonds	§ 9(d) Bonds	Other Bonds	Total
Fairfax Research I Equipment	900,000	900,000	0	0	0	1,800,000
James Madison						
NGF Maintenance Reserve	0	2,904,000	0	0	0	2,904,000
Renovate Miller Hall Equipment	2,341,000	0	0	0	0	2,341,000
Acquire Rockingham Memorial Hospital	24,000,000	0	0	0	0	24,000,000
Alternative Financing Authority	0	0	0	0	0	Language
Renovate Bluestone Hall, Phase IV	0	0	23,909,000	0	0	23,909,000
Renovate Bridgeforth Stadium	0	0	0	10,000,000	0	10,000,000
Miller Hall Cost Overrun	968,085	0	0	0	0	968,085
CISAT Library Cost Overrun	1,560,147	0	0	0	0	1,560,147
South Main Street Viaduct	0	3,750,000	0	0	0	3,750,000
Longwood University						
Renovate Jarman Building Equipment	1,535,000	0	0	0	0	1,535,000
Construct Fitness Center Supplement	0	0	0	3,981,000	0	3,981,000
Stormwater Retention Improvements Cost Overrun	188,000	0	0	0	0	188,000
Bedford Wygal Connector Cost Overrun and Equipment	3,664,000	0	0	0	0	3,664,000
Renovate Wheeler Hall Supplement	0	0	2,625,000	0		2,625,000
Modernize Heat Plant, Phase II Cost Overrun	1,222,000	0	0	815,000	0	2,037,000
Construct Lacrosse / Field Hockey Complex Supplement	0	0	0	1,265,000	0	1,265,000
Renovate Blackwell Hall Supplement	0	0	0	963,000	0	963,000
Renovate Lancer Gym and Willet Hall Supplement	0	0	0	413,000	0	413,000
Construct Addition to Willet Hall Supplement	140,000	0	0	0		140,000
Renovate Bedford Hall	11,480,122	0	0	0	0	11,480,122
Renovate Lankford Hall	0	0	0	11,475,000	0	11,475,000
Renovate Baseball and Softball Fields	0	0	0	2,558,000	0	2,558,000
Renovate Cox Hall	0	0	12,893,000	0	0	12,893,000
Renovate Stubbs Hall	0	0	13,878,000	0		13,878,000
Renovate Athletic Offices and Support Facilities	0	0	0	11,961,000	0	11,961,000
Heating Plant Upgrade, Phase III	6,235,000	0	0	5,102,000	0	11,337,000
Construct Recreation facilities	0	0	0	1,829,000	0	1,829,000
Alternative Financing Authority	0	0	0	0	0	Language
Asbestos Abatement	2,332,000					2,332,000
ADA Accessibility	2,378,000					2,378,000
Norfolk State University						
Maintenance Reserve	8,646,000	0	0	0	0	8,646,000
Renovate Robinson Building Cost Overrun	1,800,000	0	0	0	0	1,800,000
RISE Center Cost Overrun	3,000,000	0	0	0	0	3,000,000
Police and Public Safety Building Cost Overrun	1,000,000	0	0	0	0	1,000,000
Alternative Financing Authority	0	0	0	0	0	Language
Construct Parking	0	14,462,000	0	0	0	14,462,000

DETAIL OF HB 5002 CONFERENCE REPORT- CAPITAL OUTLAY
2006-08 Biennial Total

Title	GF	NGF	Nongeneral Fund § 9(c) Bonds	§ 9(d) Bonds	Other Bonds	Total
Old Dominion University						
Renovate Housing, Phase I Supplement	0	0	2,000,000	0	0	2,000,000
Alternative Financing Authority	0	0	0	0	0	Language
Bookstore Alternative Financing	0	0	0	0	0	Language
Master Lease	0	0	0	0	0	Language
Batten Arts and Letters Building Equipment	1,775,000	0	0	0	0	1,775,000
Tri-Cities Higher Education Center Equipment	1,411,000	0	0	0	0	1,411,000
Construct Indoor Tennis Center Supplement	0	0	0	3,772,000	0	3,772,000
Expand Athletics Facilities Supplement	0	0	0	1,500,000	0	1,500,000
Health and Physical Education Building Supplement	0	0	0	9,030,000	0	9,030,000
Plan Performing Arts / Fine Arts Building, Phase II	1,616,880	0	0	0	0	1,616,880
Stormwater Retention Improvements	1,500,000	0	0	0	0	1,500,000
Campus Infrastructure Improvements	0	1,590,000	0	0	0	1,590,000
Construct Residence Hall, Phase II	0	0	28,931,000	0	0	28,931,000
Construct Addition to Child Study Center	0	3,984,000	0	0	0	3,984,000
Construct Quad Parking	0	0	0	8,816,000	0	8,816,000
Property Acquisition	0	1,970,000	0	0	0	1,970,000
Demolish Buildings on 48th and 49th Street	0	574,000	0	0	0	574,000
Construct Parking Facility on 49th Street	0	0	0	14,609,000	0	14,609,000
Radford University						
Fine Arts Center Equipment	650,000	0	0	0	0	650,000
Renovate Young Hall Cost Overrun	1,000,000	0	0	0	0	1,000,000
Renovate Whitt Hall	4,545,000	0	0	0	0	4,545,000
Renovate Powell Hall	5,948,000	0	0	0	0	5,948,000
Renovate Heth Hall	0	5,000,000	0	0	0	5,000,000
Property Acquisition	0	1,300,000	0	0	0	1,300,000
Renovate Residence Halls	0	600,000	0	0	0	600,000
University of Mary Washington						
James Monroe Campus Building 2 Cost Overrun	2,250,000	0	0	0	0	2,250,000
Remediate Mold in Washington Hall	1,500,000	0	0	0	0	1,500,000
Renovate James Monroe Museum	1,867,000	0	0	0	0	1,867,000
Renovate Melchers Museum	640,000	0	0	0	0	640,000
Renovate Monroe Hall	8,506,000	0	0	0	0	8,506,000
Lee Hall Supplement	2,000,000	1,000,000	0	0	0	3,000,000
University of Virginia						
Cavalier Substation Cost Overrun	900,000	0	0	0	0	900,000
Main Heating Plant Upgrade Phase II and Cost Overrun	19,736,000	0	0	9,164,000	0	28,900,000
Construct Medical Education Building Supplement	0	9,300,000	0	0	0	9,300,000
Renovate Birdwood Estate	0	9,600,000	0	0	0	9,600,000
Renovate Jordan Hall HVAC	0	19,600,000	0	0	0	19,600,000

DETAIL OF HB 5002 CONFERENCE REPORT- CAPITAL OUTLAY
2006-08 Biennial Total

Title	GF	NGF	Nongeneral Fund § 9(c) Bonds	§ 9(d) Bonds	Other Bonds	Total
Renovate School of Medicine Research Labs	0	8,000,000	0	0	0	8,000,000
Renovate Jordan Hall Labs	0	8,662,000	0	0	0	8,662,000
Renovate McCue Center	0	1,600,000	0	0	0	1,600,000
Renovate Academic and Research Facilities	0	14,000,000	0	0	0	14,000,000
Renovate Auxiliary Facilities	0	3,000,000	0	0	0	3,000,000
MR-6 Supplement	3,200,000	10,162,000	0	0	0	13,362,000
Gilmer Labs Supplement	575,000	0	0	0	0	575,000
Arts and Sciences Building Supplement	2,500,000	24,400,000	0	0	0	26,900,000
Fayerweather Hall Supplement	6,000,000	0	0	0	0	6,000,000
Arts Parking Supplement	0	800,000	0	0	0	800,000
Construct MR-7 Research	0	35,000,000	0	0	0	35,000,000
Advanced Research Building Supplement	0	2,630,000	0	0	0	2,630,000
Rouss Hall Supplement	0	0	0	6,900,000	0	6,900,000
UVA - Medical Center						
Construct Children's Medical Center Supplement	0	0	0	4,000,000	0	4,000,000
Clinical Cancer Center Replace NGF	25,000,000	0	0	0	0	25,000,000
Renovate Medical Center Facilities	0	20,000,000	0	0	0	20,000,000
Consolidate Beds and Relocate Clinical Research Center	0	25,730,000	0	0	0	25,730,000
Construct Medical Office Building	0	0	0	20,000,000	0	20,000,000
Construct Musculoskeletal Outpatient Addition	0	3,000,000	0	0	0	3,000,000
NGF Capital Outlay Blanket Authorization	0	0	0	0	0	Language
Expand Hospital Beds	0	18,000,000	0	60,000,000	0	78,000,000
Supplement Main Hospital Expansion	0	0	0	9,600,000	0	9,600,000
Construct Hospital Link	0	4,000,000	0	0	0	4,000,000
UVA's College at Wise						
Renovate Drama Building Supplement	0	4,000,000	0	0	0	4,000,000
Renovate Smiddy Hall and Relocate Info Technology Bldg.	10,546,000	0	0	0	0	10,546,000
Construct Student Residence Hall III	0	0	0	8,000,000	0	8,000,000
Construct New Dining Facility	0	0	0	7,000,000	0	7,000,000
Construct New Science Building	10,935,000	0	0	0	0	10,935,000
Plan Convocation Center	0	600,000	0	0	0	600,000
Virginia Commonwealth University						
Massey Cancer Center Addition Cost Overrun	6,000,000	0	0	0	0	6,000,000
Construct School of Engineering Phase II Cost Overrun and Equipm	1,566,000	1,466,000	0	0	0	3,032,000
Renovate Hibbs Building Equipment	139,000	0	0	0	0	139,000
Construct Medical Science Building, Phase II Supplement	8,000,000	8,341,000	0	5,359,000	0	21,700,000
Renovate Sanger Hall Equipment	750,000	0	0	0	0	750,000
Renovate Franklin Terrace Equipment	136,000	0	0	0	0	136,000
Renovate Music Center Cost Overrun and Equipment	750,000	0	0	0	0	750,000
Construct Tennis Complex Supplement	0	3,000,000	0	0	0	3,000,000

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Title	GF	NGF	Nongeneral Fund § 9(c) Bonds	Nongeneral Fund § 9(d) Bonds	Other Bonds	Total
Construct School of Nursing Equipment	290,000	0	0	0	0	290,000
Construct Monroe Park Campus Parking / Housing Supplement	0	0	0	19,429,000	0	19,429,000
Expand School of Dentistry	9,150,000	0	0	2,600,000	0	11,750,000
Renovate Sanger Hall 7th Floor	0	2,700,000	0	0	0	2,700,000
Construct Rice Center Phase II and III	0	4,500,000	0	0	0	4,500,000
Construct Recreation Facilities	0	0	0	57,523,000	0	57,523,000
Virginia Community College System						
Renovate Science Bldg Scope Change, Annandale, Northern Va	0	0	0	0	0	Language
Construct Parham Campus Phase IV Equip, J. Sargeant Reynolds	2,100,000	0	0	0	0	2,100,000
Construct Learning Resource Center Equipment, Southwest Va	975,000	0	0	0	0	975,000
Renovate Instructional Labs Equipment, John Tyler	566,000	0	0	0	0	566,000
Construct Learning Resource Center Equipment, Patrick Henry	300,000	0	0	0	0	300,000
Alexandria Campus Phase I, II & III Equipment, Northern Va	1,750,000	0	0	0	0	1,750,000
Portsmouth Campus Scope Change / Supplement, Tidewater	0	4,000,000	0	0	0	4,000,000
Construct Science Building I Equipment, Virginia Beach, Tidewater	5,888,000	0	0	0	0	5,888,000
Construct Science and Technology Bldg Equipment, Piedmont Va	851,000	0	0	0	0	851,000
Renovate Webber Hall Equipment, Virginia Western	1,712,000	0	0	0	0	1,712,000
Construct Regional Auto Ctr Equipment, Chesapeake, Tidewater	1,200,000	0	0	0	0	1,200,000
Construct Workforce Ctr Equip, Parham, J. Sargeant Reynolds	200,000	0	0	0	0	200,000
Construct Workforce Center Equipment, Eastern Shore	400,000	0	0	0	0	400,000
Construct Workforce Center Equipment, Middletown, Lord Fairfax	675,000	0	0	0	0	675,000
Snyder Auditorium Supplement and Scope Change, Wytheville	0	93,000	0	0	0	93,000
Construct Science Building Equipment, Blue Ridge	240,000	0	0	0	0	240,000
Renovate Top Floor Galax Hall Equipment, Wytheville	278,000	0	0	0	0	278,000
Capital Project Cost Overruns, Systemwide	59,158,000	0	0	0	0	59,158,000
Repair and Replace Major Mechanical Systems, Systemwide	5,818,500	50,000	0	0	0	5,868,500
Handicapped Accessibility, Piedmont Virginia	150,000	0	0	0	0	150,000
Construct Phase III, Loudoun, Northern Va	27,619,000	3,546,000	0	0	0	31,165,000
Construct Health Professions Ctr Phase I, Va Beach, Tidewater	19,404,000	1,956,000	0	0	0	21,360,000
Construct Information Technology Building, Blue Ridge	6,945,000	264,000	0	0	0	7,209,000
Acquire Hampton III Building, Hampton, Thomas Nelson	6,553,000	707,000	0	0	0	7,260,000
Construct Library, Central Va	4,095,000	0	0	0	0	4,095,000
Wetlands Mitigation, Thomas Nelson	125,000	0	0	0	0	125,000
Renovate Instructional Labs, New River	1,489,000	0	0	0	0	1,489,000
Renovate Burnette Hall, Parham, J. Sargeant Reynolds	9,402,000	224,000	0	0	0	9,626,000
Renovate Instructional and Student Ctr Bldg, Virginia Highlands	1,115,000	0	0	0	0	1,115,000
Construct Phase II Building, Midlothian, John Tyler	18,910,000	2,283,000	0	0	0	21,193,000
Construct Phase VI Academic Building, Annandale, Northern Va	27,397,000	1,932,000	0	0	0	29,329,000
Renovate Hobbs Campus, Paul D. Camp	483,000	0	0	0	0	483,000
Construct Health Technology and Science Bldg, Patrick Henry	0	18,426,000	0	0	0	18,426,000

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Title	GF	NGF	Nongeneral Fund § 9(c) Bonds	§ 9(d) Bonds	Other Bonds	Total
Reconfigure South Roadway, Blue Ridge	0	339,000	0	0	0	339,000
Construct Student Center, Danville	0	1,455,000	0	0	0	1,455,000
Construct Second Entrance, Chester, John Tyler	0	659,000	0	0	0	659,000
Construct Roadway and Parking Lot, Midlothian, John Tyler	0	2,704,000	0	0	0	2,704,000
Construct 2nd Access Road, Mountain Empire	0	1,859,000	0	0	0	1,859,000
Construct Road to Maintenance Building, Southwest Va	0	406,000	0	0	0	406,000
Construct Welcome Center and Parking, Hampton, Thomas Nelson	0	2,660,000	0	0	0	2,660,000
Construct Student Center, Portsmouth, Tidewater	0	0	0	14,090,000	0	14,090,000
Construct Bulkhead and Footbridge, Virginia Beach, Tidewater	0	1,057,000	0	0	0	1,057,000
Plan Joint-Use Library, Virginia Beach, Tidewater	0	3,000,000	0	0	0	3,000,000
Virginia Military Institute						
Mallory Hall Cost Overrun	2,945,000	0	0	0	0	2,945,000
Expand Barracks	26,400,000	0	0	0	0	26,400,000
Renovate Old Barracks	20,400,000	0	0	0	0	20,400,000
Property Gift	0	0	0	0	0	Language
Virginia Tech						
Construct Biology Building Equipment	2,250,000	0	0	0	0	2,250,000
Inst for Critical Tech and Applied Science, Phase I Cost Overrun	4,000,000	0	0	0	0	4,000,000
Fine Arts Center / Henderson Hall Cost Overrun	3,875,000	0	0	0	0	3,875,000
Building Construction Lab Cost Overrun	750,000	0	0	0	0	750,000
Upgrade Campus Heating Plant	17,250,000	0	0	11,500,000	0	28,750,000
Supplement New Residence Hall	0	0	7,000,000	0	0	7,000,000
Institute for Critical Technology and Applied Science, Phase II	13,519,000	0	0	17,500,000	0	31,019,000
Construct Administrative Services Building	0	0	0	12,000,000	0	12,000,000
Construct New Visitor and Admissions Center	0	0	0	5,250,000	0	5,250,000
Improve Residence and Dining Halls	0	0	10,000,000	0	0	10,000,000
Construct Additional Recreation, Counseling, and Clinical Space	0	0	0	13,000,000	0	13,000,000
Construct Indoor Athletic training facility	0	0	0	25,000,000	0	25,000,000
Renovate Academic / Research Facilities (NGF Blanket Authority)	0	0	0	0	0	Language
Renovate Auxiliary Facilities (NGF Blanket Authority)	0	0	0	0	0	Language
Property Acquisition (NGF Blanket Authority)	0	0	0	0	0	Language
Construct Infectious Disease Research Facility Equipment	3,137,000	4,000,000	0	0	0	7,137,000
Cowgill Hall Cost Overrun	2,600,000	0	0	0	0	2,600,000
Litton Hall Cost Overrun	1,630,000	0	0	0	0	1,630,000
Virginia State						
Maintenance Reserve	7,338,000	2,160,000	0	0	0	9,498,000
Construct Student Village 240 Bed Residence Hall Supplement	0	0	3,648,000	0	0	3,648,000
Renovate Heating Plant	4,785,000	0	0	0	0	4,785,000
Renovate Singleton Hall	7,959,000	0	0	0	0	7,959,000
Construct Residence Halls	0	0	17,461,000	0	0	17,461,000

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Title	GF	NGF	Nongeneral Fund § 9(c) Bonds	§ 9(d) Bonds	Other Bonds	Total
Renovate Howard Hall	0	0	7,620,000	0	0	7,620,000
Construct Dining Hall	0	0	4,501,000	0	0	4,501,000
Construct Demonstration Pavilion at Randolph Farm	0	1,199,000	0	0	0	1,199,000
Renovate Lindsey-Montague Hall	0	2,501,000	0	0	0	2,501,000
Property Acquisition	0	1,003,000	0	0	0	1,003,000
Energy Efficiency Projects	0	1,000,000	0	0	0	1,000,000
Handicapped Accessibility Improvements	716,000	0	0	0	0	716,000
Southwest Virginia Higher Education Center						
New Addition Cost Overrun	310,000					310,000
Frontier Culture Museum						
Construct Maintenance Facility Cost Overrun	306,000	0	0	0	0	306,000
Gunston Hall						
Construct Addition to Ann Mason Building Cost Overrun	79,000	0	0	0	0	79,000
Jamestown/Yorktown						
2007 Commemorative Monument (Planning)	0	433,000	0	0	0	433,000
Replace Sewer Pump Station Cost Overrun	221,000	0	0	0	0	221,000
Parking	2,025,164	0	0	0	0	2,025,164
Science Museum of Virginia						
Land Transfer	0	0	0	0	0	Language
Museum of Fine Arts						
Expand and Renovate Museum Cost Overrun	6,284,000	0	0	0	0	6,284,000
Replace Exterior Stairways	625,000	0	0	0	0	625,000
Total: Office of Education	**641,302,398**	**401,843,000**	**212,952,000**	**506,502,000**	**0**	**1,762,599,398**
					0	
Finance						
Department of Taxation						
Capital Lease Authorization	0	0	0	0	0	Language
Total: Office of Finance	**0**	**0**	**0**	**0**	**0**	**0**
Health & Human Resources						
Mental Health (Central Office)						
Roof Repairs and Replacements	4,700,000	0	0	0	0	4,700,000
Repair Boilers at Central State and Northern Va Training Ctr	4,800,000	0	0	0	0	4,800,000
Western State Hospital Planning	2,500,000	0	0	0	0	2,500,000
Central Virginia Training Center Planning	2,500,000	0	0	0	0	2,500,000
Southeastern Virginia Training Center Planning	2,500,000	0	0	0	0	2,500,000
Replace Eastern State Hospital	59,715,000	0	0	0	0	59,715,000
Expand SVP Facility by 200 Beds	29,000,000	0	0	0	0	29,000,000
Woodrow Wilson						

DETAIL OF HB 5002 CONFERENCE REPORT- CAPITAL OUTLAY
2006-08 Biennial Total

Title	GF	NGF	Nongeneral Fund § 9(c) Bonds	§ 9(d) Bonds	Other Bonds	Total
Life Safety at Anderson Vocational Training Building	2,550,000	0	0	0	0	2,550,000
Department of Social Services						
Capital Lease Authorization	0	0	0	0	0	Language
Department for the Blind and Vision Impaired						
Renovate Richmond Plant, Phase II	3,972,000	0	0	0	0	3,972,000
Dorm Renovation Cost Overrun	951,000	0	0	0	0	951,000
Virginia Rehabilitation Center for Blind and Vision Impaired	0	0	0	0	0	0
Roof Repairs and Replacements	2,077,000	0	0	0	0	2,077,000
Total: Office of Human Resources	**115,265,000**	**0**	**0**	**0**	**0**	**115,265,000**
Natural Resources						
Department of Game and Inland Fisheries						
NGF Maintenance Reserve	0	1,700,000	0	0	0	1,700,000
Boating Access Program	0	1,100,000	0	0	0	1,100,000
Dam Safety	0	1,550,000	0	0	0	1,550,000
Wildlife Management Areas	0	1,000,000	0	0	0	1,000,000
Wildlife Management Area Facilities	0	1,400,000	0	0	0	1,400,000
Renovate Coursey Springs Hatchery	0	8,000,000	0	0	0	8,000,000
Construct Handicapped Accessibly Fishing Facilities	0	350,000	0	0	0	350,000
Improve Hatchery Facilities	0	1,000,000	0	0	0	1,000,000
Total: Office of Natural Resources	**0**	**16,100,000**	**0**	**0**	**0**	**16,100,000**
Public Safety						
Department of Forensic Science						
Northern Virginia Forensic Lab PPEA	63,500,000	0	0	0	0	63,500,000
Department of Alcoholic Beverage Control						
NGF Maintenance Reserve	0	800,000	0	0	0	800,000
Corrections - Central Office						
Upgrade Electrical Systems Systemwide	623,000	0	0	0	0	623,000
James River Segregation Building Cost Overrun	401,000	0	0	0	0	401,000
Pocahontas Wastewater Treatment Plant Upgrade Cost Overrun	831,000	0	0	0	0	831,000
Locking System and Cell Door Replacements Systemwide	1,300,000	0	0	0	0	1,300,000
Steam and Water Line Repair and Replacement Cost Overrun	337,000	0	0	0	0	337,000
Upgrade Perimeter Detection System Supplement	1,000,000	0	0	0	0	1,000,000
Install Fire Safety Systems Supplement	562,000	0	0	0	0	562,000
Roof Repairs Systemwide	7,300,000	0	0	0	0	7,300,000
Construct New Bridge and Entrance Road at Bland Cost Overrun	1,551,000	0	0	0	0	1,551,000
Haynesville Wastewater Treatment Plant Upgrade Cost Overrun	1,868,000	0	0	0	0	1,868,000
Deerfield Correctional Center Expansion and Upgrades	5,702,000	0	0	0	0	5,702,000

DETAIL OF HB 5002 CONFERENCE REPORT- CAPITAL OUTLAY
2006-08 Biennial Total

Title	GF	NGF	Nongeneral Fund § 9(c) Bonds	§ 9(d) Bonds	Other Bonds	Total
Remedy Environmental Deficiencies Supplement	1,156,000	0	0	0	0	1,156,000
Authorization to Purchase VCE Administrative Building	0	0	0	0	0	Language
Upgrade Nottoway Wastewater Treatment Plant	700,000	3,500,000	0	0	0	4,200,000
Replace Powhatan Medical Building HVAC	1,976,000	0	0	0	0	1,976,000
Relocate Housing Unit Mechanical Rooms at Deep Meadow	1,311,000	0	0	0	0	1,311,000
Construct Bland Visiting Facility	1,102,000	0	0	0	0	1,102,000
Construct Elevator at Marion	593,000	0	0	0	0	593,000
Construct Dormitory and Kitchen at Chesterfield	1,927,000	0	0	0	0	1,927,000
Decentralized Authority	0	0	0	0	0	Language
Department of Emergency Management						
Capital Lease Authorization	0	0	0	0	0	Language
Department of Juvenile Justice						
Security Upgrades at Bon Air, Hanover and Culpeper	1,385,000	0	0	0	0	1,385,000
Repair HVAC Systems at Multiple Sites	2,130,000	0	0	0	0	2,130,000
Renovate Beaumont Cottages Cost Overrun	750,000	0	0	0	0	750,000
Upgrade Reception and Diagnostic Center Cost Overrun	1,500,000	0	0	0	0	1,500,000
Upgrade Water Supply and Piping, Multiple Sites	1,600,000	0	0	0	0	1,600,000
Replace Classroom Trailers at Beaumont	700,000	0	0	0	0	700,000
Upgrade Electrical Systems at Bon Air	700,000	0	0	0	0	700,000
Department of Military Affairs						
Construct New Winchester Armory	3,237,000	10,545,000	0	0	0	13,782,000
State Police						
Renovate Administrative Headquarters	2,695,000	0	0	0	0	2,695,000
Total: Office of Public Safety	**108,437,000**	**14,845,000**	**0**	**0**	**0**	**123,282,000**
Transportation						
Department of Motor Vehicles						
Maintenance Reserve	0	2,849,000	0	0	0	2,849,000
Headquarters Emergency generator	0	1,800,000	0	0	0	1,800,000
Renovate and Expand Suffolk Motor Carrier Service Center	0	1,000,000	0	0	0	1,000,000
Renovate Sandston Weigh Station	0	1,171,000	0	0	0	1,171,000
Develop Prince William Commercial Vehicle Inspection Turnout	0	2,514,000	0	0	0	2,514,000
Lease Authorization	0	0	0	0	0	Language
Department of Transportation						
Maintenance Reserve	0	10,256,000	0	0	0	10,256,000
Upgrade operational Facilities Supplement	0	1,503,000	0	0	0	1,503,000
Upgrade Facilities Supplement	0	538,000	0	0	0	538,000
Construct Combo Buildings	0	7,054,000	0	0	0	7,054,000
Relocate Franklin Residency Supplement	0	600,000	0	0	0	600,000
Construct Office Buildings Supplement	0	39,000	0	0	0	39,000

DETAIL OF HB 5002 CONFERENCE REPORT- CAPITAL OUTLAY
2006-08 Biennial Total

Title	GF	NGF	Nongeneral Fund § 9(c) Bonds	§ 9(d) Bonds	Other Bonds	Total
Construct Gate City Area Headquarters Supplement	0	912,000	0	0	0	912,000
Construct Bent Mountain Area Headquarters Supplement	0	194,000	0	0	0	194,000
Construct Rivanna Area Headquarters Supplement	0	335,000	0	0	0	335,000
Upgrade Central Office Complex Generator Supplement	0	1,246,000	0	0	0	1,246,000
Construct Northern Virginia District Building Supplement	0	200,000	0	0	0	200,000
Authorize Capital Lease Payments	0	0	0	0	0	Language
Land Acquisitions Route 31	0	0	0	0	0	Language
Virginia Port Authority						
Maintenance Reserve	0	3,500,000	0	0	0	3,500,000
Cargo Handling Facilities Supplement	0	13,550,000	0	0	0	13,550,000
Expand Empty yard Supplement	0	16,400,000	0	0	0	16,400,000
Purchase Straddle Carriers Supplement	0	12,500,000	0	0	0	12,500,000
Expand Norfolk International - North	0	0	0	0	90,000,000	90,000,000
Total: Office of Transportation	**0**	**78,161,000**	**0**	**0**	**90,000,000**	**168,161,000**
Central Appropriations						
Central Capital Outlay						
Maintenance Reserve	134,020,000	0	0	0	0	134,020,000
9(C) Revenue Bonds						
Bond Authorization	0	0	0	0	0	Language
9(D) Revenue Bonds						
Bond Authorization	0	0	0	0	0	Language
Total: Central Appropriations	**134,020,000**	**0**	**0**	**0**	**0**	**134,020,000**
Total: Capital Outlay HB 5002 Conference Report	**1,020,708,398**	**519,632,000**	**212,952,000**	**506,502,000**	**90,000,000**	**2,349,794,398**