APPENDIX B

Aid for Public Education
2007-2008

FY 2008 Direct Aid to Public Education Estimated Distribution

Division Name	2006-2008 Composite Index	FY 2008 Estimated Distribution - As Introduced [1,2,3]	Technical Correction to Federal Revenue Deduct Calculation	VRS, GL, RHCC Rates	Support Inflation Factors at 100% for first 5.0%, 35% beyond 5.0%	Phase-in 25% COCA for Remaining Washington MSA [4]	Additional 1% Compensation Supplement for SOQ Instructional Ppositions, Effective December 1, 2006	Increase At-Risk Four-Year-Old Per Pupil Amount to $5,700	Increase CTE Equipment Allocation by $300,000	Net Impact of Correcting the Sales Tax Error	**FY 2008 Estimated Distribution - Ch. 10, Special Session**
ACCOMACK	0.3255	32,257,419	11,063	142,506	(93,981)	0	145,986	34,804	1,640	(203,910)	**32,295,527**
ALBEMARLE	0.6095	46,550,253	0	178,481	(124,128)	0	181,568	17,689	2,945	(904,030)	**45,902,777**
ALLEGHANY	0.2423	19,180,673	0	87,286	(60,755)	0	87,985	7,501	714	(72,900)	**19,230,503**
AMELIA	0.3431	9,979,548	3,594	44,877	(30,564)	0	44,832	1,379	367	(68,886)	**9,975,147**
AMHERST	0.2870	27,447,965	0	124,106	(88,763)	0	121,847	16,684	2,060	(153,650)	**27,470,249**
APPOMATTOX	0.2696	13,655,545	5,040	62,713	(42,843)	0	60,999	6,793	1,346	(67,839)	**13,681,754**
ARLINGTON	0.8000	46,791,907	0	152,399	(78,110)	0	150,021	38,460	3,177	(1,692,035)	**45,365,819**
AUGUSTA	0.3320	60,694,617	0	257,578	(189,314)	0	266,124	27,054	4,497	(451,545)	**60,609,011**
BATH	0.8000	2,224,228	0	6,444	(4,330)	0	6,394	420	361	(72,861)	**2,160,656**
BEDFORD	0.3632	50,208,445	45,054	213,855	(151,354)	0	216,756	19,104	1,845	(410,379)	**50,143,325**
BLAND	0.3059	5,545,509	1,882	23,936	(16,622)	0	24,696	625	271	(29,606)	**5,550,691**
BOTETOURT	0.3957	25,369,598	0	111,349	(76,364)	0	110,439	5,076	2,134	(238,646)	**25,283,586**
BRUNSWICK	0.2540	15,123,145	4,812	66,794	(44,720)	0	69,126	13,875	610	(68,870)	**15,164,772**
BUCHANAN	0.3205	21,407,529	7,277	99,513	(59,292)	0	99,570	13,250	1,054	(117,220)	**21,451,681**
BUCKINGHAM	0.2591	14,504,361	4,817	66,894	(44,135)	0	61,771	12,225	847	(69,838)	**14,536,942**
CAMPBELL	0.2612	50,758,778	0	218,160	(159,513)	0	225,696	40,117	1,734	(273,020)	**50,811,953**
CAROLINE	0.3495	23,281,104	0	102,763	(71,589)	0	102,082	5,855	755	(198,287)	**23,222,684**
CARROLL	0.2842	24,346,972	8,724	109,332	(74,405)	0	106,200	20,615	2,209	(135,824)	**24,383,823**
CHARLES CITY	0.4128	5,332,382	1,631	21,839	(15,498)	0	22,380	2,113	279	(40,840)	**5,324,286**
CHARLOTTE	0.2234	15,348,307	5,391	70,323	(47,607)	0	68,247	5,592	699	(51,672)	**15,399,280**
CHESTERFIELD	0.3616	290,002,244	0	1,305,929	(889,475)	0	1,325,764	93,653	9,678	(2,263,780)	**289,584,013**
CLARKE	0.5580	8,829,172	0	32,953	(25,523)	155,222	35,882	1,061	417	(139,283)	**8,889,901**
CRAIG	0.3184	4,745,797	1,581	20,373	(13,451)	0	20,386	0	106	(29,372)	**4,745,421**
CULPEPER	0.4062	37,466,123	0	169,665	(115,713)	0	166,674	7,304	880	(309,333)	**37,385,600**
CUMBERLAND	0.2859	8,950,852	3,137	37,961	(27,676)	0	37,292	9,855	191	(50,476)	**8,961,136**
DICKENSON	0.2344	15,872,180	5,754	73,530	(50,825)	0	73,176	1,607	633	(55,931)	**15,920,124**
DINWIDDIE	0.2669	27,820,135	0	125,766	(88,696)	0	130,066	9,897	1,574	(127,372)	**27,871,371**
ESSEX	0.4019	8,916,550	2,877	37,948	(24,439)	0	34,579	3,409	391	(76,203)	**8,895,113**
FAIRFAX	0.7456	464,885,577	40,451	1,569,913	(955,386)	0	1,563,916	135,697	30,839	(14,514,750)	**452,756,257**
FAUQUIER	0.6443	39,612,015	0	149,561	(99,182)	5	144,511	2,134	3,902	(907,450)	**38,905,496**
FLOYD	0.3212	12,245,781	4,307	52,545	(38,071)	0	55,464	5,091	541	(79,428)	**12,246,230**
FLUVANNA	0.3749	19,497,812	(48)	84,716	(58,228)	203	84,718	6,001	725	(142,586)	**19,473,314**
FRANKLIN	0.3950	38,948,226	0	168,372	(115,299)	0	165,390	24,866	3,209	(357,374)	**38,837,390**
FREDERICK	0.3925	65,113,272	0	282,906	(185,741)	0	278,245	14,033	4,892	(529,608)	**64,978,000**
GILES	0.2755	15,947,311	0	77,261	(47,912)	0	73,402	0	543	(82,597)	**15,968,008**
GLOUCESTER	0.3323	32,462,136	0	139,001	(106,938)	0	135,406	3,606	2,383	(247,250)	**32,388,344**
GOOCHLAND	0.8000	5,812,697	0	17,671	(12,363)	0	17,413	960	625	(209,535)	**5,627,468**

FY 2008 Direct Aid to Public Education Estimated Distribution

Division Name	2006-2008 Composite Index	FY 2008 Estimated Distribution - As Introduced [1,2,3]	Technical Correction to Federal Revenue Deduct Calculation	VRS, GL, RHCC Rates	Support Inflation Factors at 100% for first 5.0%, 35% beyond 5.0%	Phase-in 25% COCA for Remaining Washington MSA [4]	Additional 1% Compensation Supplement for SOQ Instructional Ppositions, Effective December 1, 2006	Increase At-Risk Four-Year-Old Per Pupil Amount to $5,700	Increase CTE Equipment Allocation by $300,000	Net Impact of Correcting the Sales Tax Error	**FY 2008 Estimated Distribution - Ch. 10, Special Session**
GRAYSON	0.2780	13,930,341	4,700	60,031	(39,943)	0	64,798	8,880	795	(72,947)	**13,956,655**
GREENE	0.3334	16,307,869	5,544	70,193	(49,040)	0	70,246	5,199	755	(104,155)	**16,306,610**
GREENSVILLE	0.2199	11,217,185	3,886	48,870	(31,712)	0	47,994	12,170	874	(38,032)	**11,261,235**
HALIFAX	0.2380	39,599,449	0	182,991	(113,119)	0	191,200	34,290	1,900	(167,865)	**39,728,846**
HANOVER	0.4352	85,571,530	0	371,733	(266,904)	0	358,802	10,167	3,856	(932,937)	**85,116,247**
HENRICO	0.4604	228,507,036	0	982,874	(684,800)	0	941,110	128,209	11,659	(2,610,980)	**227,275,108**
HENRY	0.2553	47,394,843	16,895	205,691	(138,121)	0	199,432	45,575	3,777	(248,140)	**47,479,952**
HIGHLAND	0.6380	2,082,153	605	6,250	(5,416)	0	6,083	217	154	(11,839)	**2,078,207**
ISLE OF WIGHT	0.3753	28,007,029	0	120,484	(84,257)	0	114,162	13,118	1,550	(256,891)	**27,915,195**
JAMES CITY	0.5499	38,192,040	202,857	156,397	(110,566)	0	161,700	9,317	0	(594,050)	**38,017,695**
KING GEORGE	0.4034	19,063,988	0	85,573	(63,549)	0	78,620	1,611	799	(149,516)	**19,017,526**
KING & QUEEN	0.4073	4,993,277	1,452	19,689	(13,756)	0	20,093	7,468	65	(43,731)	**4,984,557**
KING WILLIAM	0.3267	12,798,396	(65)	61,953	(35,141)	0	59,984	6,059	455	(75,217)	**12,816,424**
LANCASTER	0.6844	4,645,895	1,290	15,174	(10,947)	0	14,942	3,882	129	(113,434)	**4,556,932**
LEE	0.1769	27,714,473	9,106	136,595	(83,466)	0	131,495	0	968	(75,472)	**27,833,699**
LOUDOUN	0.6895	165,729,841	0	632,120	(393,947)	0	597,787	19,841	10,334	(3,979,716)	**162,616,260**
LOUISA	0.5542	18,393,463	0	72,639	(46,910)	0	74,676	10,699	1,238	(303,789)	**18,202,016**
LUNENBURG	0.2399	11,887,074	4,045	54,181	(34,371)	0	53,296	8,437	930	(52,000)	**11,921,592**
MADISON	0.4362	9,710,176	0	40,698	(29,126)	0	41,149	677	481	(101,484)	**9,662,571**
MATHEWS	0.4701	5,854,124	1,304	25,032	(17,290)	0	24,476	0	443	(63,820)	**5,824,270**
MECKLENBURG	0.3056	29,319,248	10,505	134,043	(85,717)	0	135,052	25,832	1,820	(151,467)	**29,389,315**
MIDDLESEX	0.5923	5,286,183	1,577	20,522	(13,369)	0	20,597	734	402	(91,554)	**5,225,093**
MONTGOMERY	0.3737	52,172,574	(96)	226,921	(149,322)	0	240,068	30,063	3,845	(470,492)	**52,053,561**
NELSON	0.4874	9,746,989	3,040	41,703	(27,848)	0	36,880	2,768	540	(129,463)	**9,674,609**
NEW KENT	0.4044	13,074,080	0	58,548	(40,488)	0	55,360	1,073	244	(131,077)	**13,017,739**
NORTHAMPTON	0.3925	11,315,173	3,435	47,135	(32,925)	0	45,820	10,023	837	(86,040)	**11,303,459**
NORTHUMBERLAND	0.6517	5,471,769	1,512	19,920	(13,853)	0	18,631	4,493	193	(116,353)	**5,386,312**
NOTTOWAY	0.2429	15,600,002	(145)	70,604	(42,040)	0	74,013	12,265	737	(65,206)	**15,650,230**
ORANGE	0.4323	26,109,128	0	114,526	(80,873)	0	108,888	0	1,128	(231,523)	**26,021,274**
PAGE	0.2882	21,295,285	0	96,516	(67,548)	0	96,529	16,443	620	(111,621)	**21,326,224**
PATRICK	0.2592	16,294,051	5,825	74,408	(49,546)	0	76,390	8,000	845	(77,657)	**16,332,316**
PITTSYLVANIA	0.2573	55,188,391	0	257,428	(167,085)	0	258,001	28,742	3,772	(278,990)	**55,290,259**
POWHATAN	0.3722	22,607,166	0	100,626	(71,695)	0	95,308	754	807	(179,464)	**22,553,502**
PRINCE EDWARD	0.2776	16,820,382	5,842	72,275	(49,185)	0	67,980	23,839	868	(98,572)	**16,843,429**
PRINCE GEORGE	0.2304	36,182,617	0	158,366	(117,122)	0	163,133	21,703	2,377	(158,273)	**36,252,801**
PRINCE WILLIAM	0.4287	373,156,982	0	1,604,527	(1,011,580)	0	1,588,552	124,943	17,700	(3,379,453)	**372,101,671**
PULASKI	0.2995	28,433,730	10,358	128,973	(84,612)	0	125,347	10,928	2,181	(171,146)	**28,455,759**

FY 2008 Direct Aid to Public Education Estimated Distribution

Division Name	2006-2008 Composite Index	FY 2008 Estimated Distribution - As Introduced[1,2,3]	Technical Correction to Federal Revenue Deduct Calculation	VRS, GL, RHCC Rates	Support Inflation Factors at 100% for first 5.0%, 35% beyond 5.0%	Phase-in 25% COCA for Remaining Washington MSA[4]	Additional 1% Compensation Supplement for SOQ Instructional Ppositions, Effective December 1, 2006	Increase At-Risk Four-Year-Old Per Pupil Amount to $5,700	Increase CTE Equipment Allocation by $300,000	Net Impact of Correcting the Sales Tax Error	**FY 2008 Estimated Distribution - Ch. 10, Special Session**
RAPPAHANNOCK	0.7463	3,183,459	0	9,359	(6,323)	0	9,594	0	316	(103,114)	**3,093,291**
RICHMOND	0.3593	7,094,892	0	30,700	(20,059)	0	30,788	2,883	244	(46,513)	**7,092,935**
ROANOKE	0.3757	77,610,070	(71)	340,093	(225,295)	0	347,491	22,475	3,982	(675,968)	**77,422,777**
ROCKBRIDGE	0.4546	13,136,984	0	55,432	(37,901)	0	52,555	6,054	1,315	(153,079)	**13,061,360**
ROCKINGHAM	0.3299	62,930,928	0	275,083	(186,070)	0	270,445	35,180	3,478	(478,066)	**62,850,978**
RUSSELL	0.2292	26,608,612	9,285	124,286	(76,694)	0	122,504	14,568	668	(111,198)	**26,692,030**
SCOTT	0.1962	26,450,755	9,265	126,701	(82,155)	0	126,428	241	1,152	(81,179)	**26,551,209**
SHENANDOAH	0.3419	34,303,981	0	160,235	(103,341)	0	140,040	13,426	1,525	(235,453)	**34,280,412**
SMYTH	0.2184	34,012,645	0	152,652	(97,888)	0	156,294	16,883	1,798	(113,771)	**34,128,613**
SOUTHAMPTON	0.2671	18,157,620	6,273	75,748	(53,314)	0	77,786	6,816	641	(106,142)	**18,165,428**
SPOTSYLVANIA	0.3455	129,489,630	0	577,810	(407,681)	2,606,865	587,638	31,024	5,409	(950,089)	**131,940,606**
STAFFORD	0.3503	136,293,712	(1)	633,683	(433,160)	846	577,812	0	6,416	(1,072,553)	**136,006,755**
SURRY	0.7842	3,074,712	672	8,976	(5,907)	0	8,632	907	294	(100,218)	**2,988,068**
SUSSEX	0.2912	9,594,926	3,261	40,954	(28,737)	0	40,884	425	395	(47,630)	**9,604,479**
TAZEWELL	0.2500	41,169,194	15,645	187,935	(122,536)	0	181,573	30,375	2,344	(200,852)	**41,263,678**
WARREN	0.3956	26,756,018	0	118,262	(77,853)	546,464	118,985	10,698	1,532	(258,252)	**27,215,854**
WASHINGTON	0.3351	39,597,074	0	170,221	(116,338)	0	175,007	16,755	1,504	(278,340)	**39,565,883**
WESTMORELAND	0.4076	10,260,270	(22)	44,473	(28,952)	0	40,349	14,217	356	(85,467)	**10,245,224**
WISE	0.2036	41,918,200	16,006	202,608	(125,634)	0	196,423	29,865	1,683	(151,466)	**42,087,685**
WYTHE	0.3086	23,755,763	8,771	116,445	(68,830)	0	102,232	10,993	947	(150,507)	**23,775,814**
YORK	0.3749	64,274,898	(324)	283,237	(207,649)	0	273,767	187	3,075	(514,360)	**64,112,831**
ALEXANDRIA	0.8000	29,407,757	6,171	89,250	(46,211)	0	88,362	47,460	3,171	(1,073,591)	**28,522,368**
BRISTOL	0.3366	14,614,703	4,727	62,815	(36,924)	0	62,657	9,553	733	(94,886)	**14,623,378**
BUENA VISTA	0.2172	7,378,333	0	34,142	(20,939)	0	35,297	0	314	(25,592)	**7,401,554**
CHARLOTTESVILLE	0.6061	20,182,313	4,958	64,022	(37,228)	0	66,592	16,544	587	(373,215)	**19,924,573**
COLONIAL HEIGHTS	0.4565	13,116,502	0	57,374	(35,770)	0	57,135	5,217	855	(150,530)	**13,050,783**
COVINGTON	0.2918	5,293,789	0	24,411	(13,125)	0	24,234	5,524	291	(20,611)	**5,314,514**
DANVILLE	0.2655	42,007,448	0	194,283	(110,055)	0	188,721	25,120	1,873	(215,106)	**42,092,284**
FALLS CHURCH	0.8000	4,874,855	0	14,801	(8,429)	0	15,586	360	184	(178,681)	**4,718,676**
FREDERICKSBURG	0.7538	7,343,697	1,898	24,635	(14,881)	107,911	24,926	2,290	413	(226,943)	**7,263,945**
GALAX	0.2944	7,795,862	2,943	35,762	(21,192)	0	36,200	3,599	238	(37,114)	**7,816,298**
HAMPTON	0.2410	139,650,167	0	629,350	(423,279)	0	642,032	111,573	6,285	(678,593)	**139,937,535**
HARRISONBURG	0.4361	23,477,081	0	101,915	(62,864)	0	98,944	26,052	1,177	(198,315)	**23,443,989**
HOPEWELL	0.2515	24,792,285	9,193	111,530	(75,003)	0	111,915	18,862	774	(104,572)	**24,864,984**
LYNCHBURG	0.3500	49,182,553	17,055	210,727	(128,124)	0	218,864	60,255	1,409	(388,344)	**49,174,396**
MARTINSVILLE	0.2470	15,708,823	0	72,584	(41,719)	0	71,265	6,325	629	(77,811)	**15,740,097**
NEWPORT NEWS	0.2577	191,875,188	69,870	864,045	(571,297)	0	829,573	229,593	7,498	(1,032,798)	**192,271,671**

FY 2008 Direct Aid to Public Education Estimated Distribution

Division Name	2006-2008 Composite Index	*FY 2008 Estimated Distribution - As Introduced[1,2,3]*	*Technical Correction to Federal Revenue Deduct Calculation*	*VRS, GL, RHCC Rates*	*Support Inflation Factors at 100% for first 5.0%, 35% beyond 5.0%*	*Phase-in 25% COCA for Remaining Washington MSA[4]*	*Additional 1% Compensation Supplement for SOQ Instructional Ppositions, Effective December 1, 2006*	*Increase At-Risk Four-Year-Old Per Pupil Amount to $5,700*	*Increase CTE Equipment Allocation by $300,000*	*Net Impact of Correcting the Sales Tax Error*	***FY 2008 Estimated Distribution - Ch. 10, Special Session***
NORFOLK	0.2693	207,677,872	74,931	943,406	(585,905)	0	891,454	326,184	6,138	(1,064,240)	**208,269,840**
NORTON	0.3299	4,013,288	1,467	16,985	(10,513)	0	17,119	0	265	(26,949)	**4,011,662**
PETERSBURG	0.2188	32,158,753	11,434	148,754	(96,058)	0	141,178	34,450	1,195	(102,002)	**32,297,704**
PORTSMOUTH	0.2185	100,255,357	37,043	450,180	(289,953)	0	448,986	131,761	5,613	(330,554)	**100,708,433**
RADFORD	0.2947	8,474,727	3,277	39,932	(22,404)	0	39,951	0	306	(43,747)	**8,492,042**
RICHMOND CITY	0.4329	136,133,187	41,002	566,494	(333,524)	0	554,776	163,836	5,610	(1,439,729)	**135,691,652**
ROANOKE CITY	0.3763	73,886,766	23,610	298,563	(216,169)	0	283,590	98,045	2,208	(566,286)	**73,810,328**
STAUNTON	0.3925	17,147,249	4,674	62,229	(36,332)	0	61,361	10,571	585	(175,416)	**17,074,920**
SUFFOLK	0.3014	78,372,609	0	347,448	(239,181)	0	344,946	41,497	3,936	(539,131)	**78,332,124**
VIRGINIA BEACH	0.3492	379,008,646	0	1,612,045	(1,155,623)	0	1,627,409	235,459	17,191	(3,133,908)	**378,211,219**
WAYNESBORO	0.3160	16,839,401	6,338	75,253	(49,664)	0	74,752	13,133	774	(123,001)	**16,836,985**
WILLIAMSBURG	0.8000	3,483,358	7,633	6,125	(4,331)	0	5,783	240	2,116	(71,892)	**3,429,032**
WINCHESTER	0.5602	16,381,741	5,153	64,721	(38,788)	0	63,068	7,388	754	(241,178)	**16,242,859**
FAIRFAX CITY	0.8000	6,846,742	520	21,126	(12,877)	0	21,287	2,280	0	(269,632)	**6,609,446**
FRANKLIN CITY	0.2728	9,122,796	2,994	39,186	(22,370)	0	38,445	5,018	356	(38,239)	**9,148,186**
CHESAPEAKE CITY	0.3186	229,000,283	0	1,022,019	(686,509)	0	1,005,617	116,315	11,087	(1,623,961)	**228,844,851**
LEXINGTON	0.3982	3,109,308	0	13,560	(7,683)	0	13,970	0	0	(25,107)	**3,104,048**
EMPORIA	0.2836	6,213,726	2,212	28,151	(18,781)	0	27,582	0	0	(32,201)	**6,220,689**
SALEM	0.3768	18,365,133	0	83,911	(51,392)	0	83,037	5,047	1,542	(153,107)	**18,334,171**
BEDFORD CITY	0.2889	4,789,977	4,408	21,737	(14,800)	0	21,585	3,413	0	(24,428)	**4,801,892**
POQUOSON	0.3299	12,912,886	0	57,511	(37,478)	0	57,524	1,005	770	(90,434)	**12,901,783**
MANASSAS CITY	0.4335	32,873,260	0	146,562	(82,903)	0	137,971	8,498	2,193	(359,590)	**32,725,991**
MANASSAS PARK	0.3650	13,171,660	0	57,490	(32,540)	0	57,786	8,001	290	(89,433)	**13,173,255**
COLONIAL BEACH	0.3131	3,616,243	1,191	15,759	(8,920)	0	15,880	618	177	(15,990)	**3,624,957**
WEST POINT	0.2683	4,964,028	0	22,495	(13,708)	0	23,703	878	238	(19,395)	**4,978,239**
TOTAL:		**5,982,004,789**	**864,278**	**25,571,609**	**(16,913,757)**	**3,417,516**	**25,241,887**	**3,302,760**	**300,000**	**(62,759,015)**	**5,961,030,067**

Note: This analysis includes state funds for the Standards of Quality, Incentive, Categorical, and School Facilities service areas. Federal funds are not included in this analysis.

[1] Does not allocate estimated non-participation savings.

[2] Includes non-general fund distributions for VPSA Technology

[3] Already includes effect of corrections to to census data and K-3 class size reduction.

[4] *Washington D.C.*