APPENDIX A

Aid for Public Education
2006-2007

FY 2007 Direct Aid to Public Education Estimated Distribution

Division Name	FY 2007 Estimated Distribution - As Introduced[1,2,3]	Technical Correction to Federal Revenue Deduct Calculation	VRS, GL, RHCC Rates	Support Inflation Factors at 100% for first 5.0%, 35% beyond 5.0%	Phase-in 10% of COCA for Remaining Washington MSA[4]	Additional 1% Compensation Supplement for SOQ Instructional Positions, Effective December 1, 2006	Increase At-Risk Four-Year-Old Per Pupil Amount to $5,700	Increase CTE Equipment Allocation by $300,000	Distribution of Additional FY2006 Lottery Proceeds	**FY 2007 Estimated Distribution - Ch. 10, Special Session**
ACCOMACK	31,816,583	11,030	(19,649)	(93,708)	0	85,176	34,400	1,640	33,116	**31,868,588**
ALBEMARLE	45,593,288	0	(20,362)	(123,566)	0	107,333	17,221	2,945	45,443	**45,622,302**
ALLEGHANY	18,763,842	0	(14,185)	(58,243)	0	47,197	7,273	714	21,227	**18,767,825**
AMELIA	9,806,554	3,567	(5,049)	(30,332)	0	25,757	1,379	367	11,049	**9,813,292**
AMHERST	27,078,653	0	(14,145)	(85,274)	0	68,956	16,043	2,060	30,989	**27,097,282**
APPOMATTOX	13,522,559	5,047	(7,150)	(42,907)	0	34,686	6,573	1,346	15,606	**13,535,760**
ARLINGTON	46,173,614	0	(19,109)	(79,528)	0	87,359	37,680	3,177	32,438	**46,235,631**
AUGUSTA	59,509,992	0	(45,859)	(180,360)	0	146,512	26,052	4,497	68,886	**59,529,720**
BATH	2,178,004	0	(823)	(4,176)	0	3,749	360	361	1,475	**2,178,950**
BEDFORD	49,379,858	44,845	(26,574)	(150,649)	0	126,894	18,721	1,845	59,902	**49,454,842**
BLAND	5,495,971	1,887	(3,284)	(16,035)	0	14,264	417	271	5,861	**5,499,352**
BOTETOURT	24,842,280	0	(15,068)	(72,639)	0	62,049	5,076	2,134	27,899	**24,851,731**
BRUNSWICK	15,302,214	4,952	(7,828)	(45,698)	0	39,729	13,875	610	15,046	**15,322,900**
BUCHANAN	21,601,359	7,435	(10,779)	(60,573)	0	57,787	13,047	1,054	21,843	**21,631,173**
BUCKINGHAM	14,465,212	4,867	(9,970)	(44,604)	0	37,449	12,003	847	14,740	**14,480,544**
CAMPBELL	50,060,233	0	(21,286)	(165,702)	0	128,556	38,787	1,734	60,584	**50,102,906**
CAROLINE	22,221,498	0	(14,163)	(66,165)	0	55,753	5,855	755	25,042	**22,228,575**
CARROLL	24,078,124	8,754	(9,749)	(74,617)	0	61,662	19,971	2,209	26,972	**24,113,326**
CHARLES CITY	5,177,484	1,598	(3,293)	(15,176)	0	13,043	2,113	279	4,930	**5,180,978**
CHARLOTTE	15,113,838	5,354	(9,328)	(45,501)	0	38,231	5,358	699	16,388	**15,125,039**
CHESTERFIELD	282,086,478	0	(153,872)	(873,544)	0	743,321	92,696	9,678	348,526	**282,253,283**
CLARKE	8,565,883	0	(3,814)	(24,235)	61,181	18,139	1,061	417	8,938	**8,627,570**
CRAIG	4,574,538	1,536	(1,680)	(13,575)	0	11,676	0	106	4,797	**4,577,398**
CULPEPER	34,783,008	0	(18,728)	(108,394)	0	88,635	6,948	880	41,262	**34,793,611**
CUMBERLAND	8,815,158	3,112	(5,333)	(27,464)	0	20,002	9,855	191	9,429	**8,824,950**
DICKENSON	15,990,694	5,865	(8,012)	(51,798)	0	42,895	1,607	633	17,624	**15,999,508**
DINWIDDIE	27,245,178	0	(14,534)	(87,717)	0	74,479	9,676	1,574	31,946	**27,260,602**
ESSEX	8,807,199	2,892	(4,061)	(24,578)	0	20,680	3,230	391	8,857	**8,814,610**
FAIRFAX	454,385,631	40,438	(213,076)	(995,470)	0	886,445	134,171	30,839	380,309	**454,649,287**
FAUQUIER	37,795,936	0	(16,506)	(96,791)	(4)	84,441	1,921	3,902	37,281	**37,810,180**
FLOYD	12,100,327	4,302	(7,538)	(38,020)	0	31,257	5,091	541	13,378	**12,109,338**
FLUVANNA	18,857,016	(49)	(9,825)	(56,729)	79	48,555	5,813	725	22,026	**18,867,611**
FRANKLIN	38,161,328	0	(28,030)	(109,995)	0	92,935	24,140	3,209	41,637	**38,185,224**
FREDERICK	62,037,411	0	(24,551)	(186,614)	0	152,863	13,487	4,892	71,543	**62,069,031**
GILES	15,585,479	0	(10,138)	(47,258)	0	40,012	0	543	18,005	**15,586,643**
GLOUCESTER	32,237,343	0	(17,213)	(107,591)	0	76,181	3,606	2,383	37,861	**32,232,570**
GOOCHLAND	5,559,096	0	(2,414)	(11,483)	0	9,801	960	625	4,396	**5,560,981**
GRAYSON	14,006,994	4,784	(9,688)	(40,649)	0	36,775	8,664	795	14,465	**14,022,140**
GREENE	15,915,937	5,478	(9,686)	(48,449)	0	38,301	5,000	755	17,114	**15,924,450**
GREENSVILLE	11,183,131	3,944	(8,258)	(33,395)	0	29,905	11,935	874	11,763	**11,199,899**
HALIFAX	39,286,794	0	(24,605)	(113,544)	0	111,440	34,062	1,900	42,055	**39,338,102**
HANOVER	83,150,412	0	(43,397)	(262,157)	0	202,932	9,488	3,856	100,735	**83,161,869**

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HENRICO	220,862,076	0	(109,169)	(668,860)	0	550,724	125,457	11,659	245,031	**221,016,918**
HENRY	47,789,081	17,311	(30,414)	(141,455)	0	124,407	46,246	3,777	52,381	**47,861,334**
HIGHLAND	2,059,555	605	(853)	(5,406)	0	3,578	217	154	1,022	**2,058,872**
ISLE OF WIGHT	27,322,154	0	(13,864)	(80,025)	0	64,469	13,306	1,550	30,407	**27,337,997**
JAMES CITY	36,239,979	193,866	(26,766)	(105,661)	0	90,102	8,777	0	40,351	**36,440,648**
KING GEORGE	17,911,892	0	(7,418)	(60,046)	0	42,773	1,611	799	21,253	**17,910,864**
KING & QUEEN	5,014,654	1,486	(2,494)	(14,077)	0	11,678	7,290	65	4,414	**5,023,016**
KING WILLIAM	12,223,682	(66)	(6,630)	(33,750)	0	32,875	6,059	455	13,333	**12,235,958**
LANCASTER	4,609,788	1,312	(1,381)	(11,140)	0	8,850	3,787	129	3,980	**4,615,325**
LEE	27,850,248	9,249	(16,240)	(81,677)	0	81,275	0	968	27,429	**27,871,252**
LOUDOUN	153,692,775	0	(63,922)	(365,965)	0	316,276	19,748	10,334	146,433	**153,755,679**
LOUISA	17,941,612	0	(8,401)	(48,515)	0	42,872	10,566	1,238	18,378	**17,957,750**
LUNENBURG	11,790,057	4,064	(5,865)	(34,476)	0	29,886	8,665	930	12,203	**11,805,464**
MADISON	9,559,972	0	(4,204)	(29,041)	0	24,169	507	481	9,903	**9,561,787**
MATHEWS	5,846,744	1,322	(2,789)	(16,868)	0	14,370	0	443	6,173	**5,849,395**
MECKLENBURG	28,943,371	10,478	(15,577)	(85,480)	0	77,403	26,040	1,820	31,719	**28,989,774**
MIDDLESEX	5,226,605	1,589	(2,744)	(12,980)	0	12,497	734	402	4,914	**5,231,017**
MONTGOMERY	51,080,270	(96)	(38,433)	(147,903)	0	134,191	29,875	3,845	56,475	**51,118,224**
NELSON	9,669,217	3,059	(7,342)	(28,111)	0	23,106	2,768	540	9,454	**9,672,691**
NEW KENT	12,777,702	0	(4,685)	(39,984)	0	32,802	1,073	244	14,755	**12,781,907**
NORTHAMPTON	11,415,158	3,564	(5,012)	(33,927)	0	29,194	10,023	837	10,590	**11,430,427**
NORTHUMBERLAN	5,411,411	1,525	(2,135)	(13,459)	0	10,871	4,284	193	4,650	**5,417,340**
NOTTOWAY	15,629,930	(144)	(11,327)	(44,429)	0	43,756	12,265	737	16,143	**15,646,931**
ORANGE	24,188,046	0	(12,163)	(75,471)	0	59,272	0	1,128	26,609	**24,187,421**
PAGE	20,819,995	0	(11,122)	(64,133)	0	54,116	16,229	620	24,283	**20,839,988**
PATRICK	16,163,782	5,844	(10,178)	(49,700)	0	43,928	8,223	845	17,890	**16,180,634**
PITTSYLVANIA	54,574,345	0	(28,769)	(173,854)	0	149,266	28,966	3,772	63,353	**54,617,079**
POWHATAN	21,839,864	0	(11,211)	(72,594)	0	56,246	754	807	25,961	**21,839,827**
PRINCE EDWARD	16,969,074	5,929	(6,022)	(52,275)	0	40,298	23,622	868	17,279	**16,998,773**
PRINCE GEORGE	36,064,889	0	(24,250)	(118,155)	0	91,340	21,241	2,377	43,112	**36,080,554**
PRINCE WILLIAM	353,892,393	0	(131,764)	(975,345)	0	864,197	123,915	17,700	372,110	**354,163,206**
PULASKI	28,218,814	10,399	(14,706)	(84,933)	0	71,359	11,348	2,181	32,055	**28,246,517**
RAPPAHANNOCK	3,136,751	0	(998)	(6,415)	0	5,490	0	316	2,358	**3,137,502**
RICHMOND	6,956,458	0	(3,436)	(20,723)	0	16,884	2,691	244	7,521	**6,959,639**
ROANOKE	75,345,581	(71)	(39,061)	(230,583)	0	198,728	21,913	3,982	88,631	**75,389,120**
ROCKBRIDGE	13,110,814	0	(10,838)	(36,920)	0	32,641	5,890	1,315	14,008	**13,116,910**
ROCKINGHAM	60,942,115	0	(32,908)	(181,950)	0	147,705	35,180	3,478	72,320	**60,985,940**
RUSSELL	26,393,166	9,306	(17,207)	(76,954)	0	71,564	14,568	668	29,541	**26,424,652**
SCOTT	25,953,551	9,191	(16,824)	(81,535)	0	72,143	0	1,152	28,637	**25,966,315**
SHENANDOAH	32,960,501	0	(25,714)	(104,565)	0	82,042	13,227	1,525	38,359	**32,965,375**
SMYTH	33,606,467	0	(20,659)	(101,825)	0	89,754	16,649	1,798	36,795	**33,628,979**
SOUTHAMPTON	17,842,506	6,265	(10,790)	(53,243)	0	44,974	6,816	641	19,318	**17,856,487**

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SPOTSYLVANIA	123,542,484	0	(66,944)	(393,652)	1,004,144	322,282	29,256	5,409	150,798	**124,593,777**
STAFFORD	129,771,870	(2)	(71,342)	(405,897)	283	332,210	0	6,416	162,671	**129,796,209**
SURRY	3,041,896	685	(950)	(5,801)	0	5,063	971	294	2,080	**3,044,238**
SUSSEX	9,373,412	3,212	(4,467)	(29,383)	0	23,167	637	395	9,503	**9,376,476**
TAZEWELL	41,001,933	15,746	(27,100)	(123,311)	0	116,850	30,150	2,344	48,000	**41,064,612**
WARREN	26,040,507	0	(13,849)	(76,596)	206,769	68,214	10,698	1,532	30,509	**26,267,784**
WASHINGTON	38,988,831	0	(25,660)	(115,835)	0	101,629	16,356	1,504	45,691	**39,012,516**
WESTMORELAND	10,277,720	(23)	(4,892)	(30,548)	0	25,414	14,040	356	9,864	**10,291,931**
WISE	41,703,838	16,093	(23,234)	(120,961)	0	112,025	28,909	1,683	49,398	**41,767,751**
WYTHE	23,582,154	8,801	(12,633)	(69,061)	0	64,451	10,578	947	27,322	**23,612,559**
YORK	62,168,776	(324)	(33,807)	(202,787)	0	158,753	0	3,075	78,120	**62,171,806**
ALEXANDRIA	29,057,682	6,301	(7,215)	(49,332)	0	50,520	46,440	3,171	19,057	**29,126,624**
BRISTOL	14,443,880	4,728	(6,837)	(36,939)	0	37,593	9,553	733	14,457	**14,467,168**
BUENA VISTA	7,268,019	0	(5,283)	(20,854)	0	20,215	0	314	8,301	**7,270,712**
CHARLOTTESVILLE	19,797,063	5,004	(7,246)	(39,231)	0	37,559	16,544	587	15,179	**19,825,459**
COLONIAL HEIGHT	12,868,652	0	(6,546)	(35,503)	0	31,553	5,217	855	14,791	**12,879,019**
COVINGTON	5,317,078	0	(2,631)	(13,968)	0	14,399	5,524	291	5,441	**5,326,134**
DANVILLE	42,355,277	0	(21,733)	(112,673)	0	113,712	26,221	1,873	46,435	**42,409,112**
FALLS CHURCH	4,752,891	0	(1,519)	(8,417)	0	9,110	360	184	3,521	**4,756,130**
FREDERICKSBURG	7,134,059	1,880	(2,677)	(14,110)	41,804	14,165	2,216	413	5,723	**7,183,473**
GALAX	7,604,090	2,926	(4,273)	(21,038)	0	19,779	3,599	238	8,922	**7,614,243**
HAMPTON	138,923,019	0	(74,659)	(426,436)	0	374,171	111,573	6,285	159,981	**139,073,934**
HARRISONBURG	22,459,082	0	(14,314)	(60,859)	0	56,953	25,206	1,177	23,564	**22,490,809**
HOPEWELL	24,365,186	9,130	(13,409)	(74,478)	0	64,288	18,637	774	27,457	**24,397,585**
LYNCHBURG	48,761,242	17,130	(36,551)	(128,695)	0	129,634	58,500	1,409	52,257	**48,854,926**
MARTINSVILLE	15,722,868	0	(6,374)	(44,366)	0	41,753	6,551	629	17,728	**15,738,789**
NEWPORT NEWS	190,600,049	70,258	(124,373)	(574,410)	0	486,574	229,593	7,498	215,343	**190,910,532**
NORFOLK	207,400,155	75,766	(83,767)	(592,373)	0	511,388	325,965	6,138	227,729	**207,871,001**
NORTON	3,966,408	1,466	(2,048)	(10,988)	0	9,956	0	265	4,480	**3,969,539**
PETERSBURG	33,065,390	11,909	(20,248)	(100,154)	0	84,415	35,154	1,195	34,226	**33,111,887**
PORTSMOUTH	99,789,981	37,353	(54,123)	(279,483)	0	262,200	131,996	5,613	112,550	**100,006,087**
RADFORD	8,341,264	3,260	(4,627)	(23,378)	0	22,557	0	306	10,140	**8,349,522**
RICHMOND CITY	135,864,994	41,512	(46,183)	(339,006)	0	326,991	165,367	5,610	122,324	**136,141,609**
ROANOKE CITY	74,163,114	23,985	(34,891)	(220,584)	0	170,987	96,736	2,208	71,677	**74,273,232**
STAUNTON	16,910,498	4,714	(9,114)	(36,678)	0	36,021	10,206	585	14,809	**16,931,041**
SUFFOLK	76,578,689	0	(40,864)	(236,278)	0	189,303	41,497	3,936	89,372	**76,625,655**
VIRGINIA BEACH	378,325,043	0	(197,935)	(1,171,124)	0	942,817	232,921	17,191	443,807	**378,592,720**
WAYNESBORO	16,565,578	6,308	(11,329)	(47,323)	0	43,365	13,133	774	19,348	**16,589,854**
WILLIAMSBURG	3,354,285	7,331	(871)	(3,998)	0	3,264	240	2,116	1,526	**3,363,893**
WINCHESTER	15,747,547	5,063	(7,350)	(38,082)	0	35,910	7,256	754	15,643	**15,766,741**
FAIRFAX CITY	6,743,231	531	(2,378)	(13,097)	0	12,764	2,280	0	4,987	**6,748,318**
FRANKLIN CITY	9,125,919	3,045	(6,235)	(22,764)	0	22,416	5,018	356	8,814	**9,136,569**

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CHESAPEAKE CITY	223,796,997	0	(115,351)	(681,253)	0	553,151	113,862	11,087	260,288	**223,938,781**
LEXINGTON	3,124,924	0	(1,310)	(8,202)	0	7,972	0	0	3,756	**3,127,140**
EMPORIA	6,043,425	2,180	(3,961)	(18,507)	0	15,332	0	0	6,563	**6,045,032**
SALEM	18,259,906	0	(9,904)	(51,818)	0	50,199	4,861	1,542	22,525	**18,277,311**
BEDFORD CITY	4,820,507	4,490	(2,240)	(15,706)	0	12,567	3,413	0	5,922	**4,828,953**
POQUOSON	12,649,666	0	(6,918)	(38,932)	0	32,867	1,005	770	16,314	**12,654,772**
MANASSAS CITY	32,647,989	0	(16,322)	(80,925)	0	80,538	8,498	2,193	33,204	**32,675,175**
MANASSAS PARK	12,998,534	0	(7,961)	(32,617)	0	31,827	7,811	290	13,402	**13,011,286**
COLONIAL BEACH	3,585,965	1,197	(2,069)	(9,373)	0	8,959	618	177	3,653	**3,589,127**
WEST POINT	4,837,614	0	(2,394)	(13,483)	0	13,150	878	238	5,638	**4,841,641**
TOTAL:	**5,852,790,361**	**859,280**	**(3,039,808)**	**(16,800,578)**	**1,314,256**	**14,410,835**	**3,272,189**	**300,000**	**6,369,724**	**5,859,476,259**

Note: This analysis includes state funds for the Standards of Quality, Incentive, Categorical, and School Facilities service areas. Federal funds are not included in this analysis.

[1] Does not allocate estimated non-participation savings.

[2] Includes non-general fund distributions for VPSA Technology

[3] Already includes effect of corrections to to census data and K-3 class size reduction.

[4] *Washington D.C. Metropolitan Statistical Area includes the Counties of Arlington, Fairfax, Loudoun, Prince William, Stafford, Fauquier, Spotsylvania, Clarke and Warren and the Cities of Alexandria, Fairfax, Falls Church, Manassas, Manassas Park and Fredericksburg.*