



Comparison of House and Senate Budget Amendments

House Bill 30 and Senate Bill 30

*Prepared by the
House Appropriations Committee Staff*

March 3, 2006

Comparison of House / Senate Amendments (HB 30 / SB 30)

Item Number		Amendment Description	General Fund		Nongeneral Fund		Positions	
House	Senate		House	Senate	House	Senate	House	Senate

PART 1: OPERATING EXPENSES

REVENUES

0 #1h:	Revenue Page	0	0					
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LEGISLATIVE DEPARTMENT

General Assembly Of Virginia

1 #1h:	1 #3s:	Fund Increased Session Expense	416,398	416,398				
1 #2h:		Capitol Guides Funding	264,750	0				
	1 #2s:	Committee Chairmen Legislative Aides	0	1,660,070				
	1 #4s:	Senate Clerk Staffing	0	589,864	0	0	0.00	4.00
1 #3h:		Jt. Subcmt - Economic Development Incentives	Language					
1 #4h:	1 #7s:	Jt Subcomm on Higher Ed Base Adequacy Funding	Language	Language				
1 #5h:		Jt. Subcmte on Social Services Performance	Language					
	1 #5s:	Jt. Subcmte on Mentally Ill in Justice System		Language				
	1 #6s:	Jt. Subcmte on Agency Head Compensation		Language				
	1 #8s:	Jt. Subcmte on Capital Budgeting		Language				
	1 #9s:	Jt. Subcmte on Capital Cost Overruns		Language				

Auditor of Public Accounts

2 #1s:	Reporting of Private Gifts by Universities		Language
2 #2s:	Institutional Debt Capacity Study		Language

Division Of Capitol Police

4 #1h:	4 #1s:	Capitol Police Staffing	942,591	1,818,078	0	0	12.00	17.00
4 #2h:	4 #2s:	Capitol Police Retention	232,030	600,000				

Division Of Legislative Services

20.10 #1h:	6 #1s:	Brown v. Board of Education Awards Comm.	40,000	60,000				
20.10 #2h:		Va. Sesquicentennial Civil War Comm (HB 1440)	30,000	0	150,000	0	0.00	0.00
20.10 #3h:		Comm. on Transportation Accountability (HB 1365)	900,000	0				
6 #1h:		Guides Funding to House Clerk's Office	(264,750)	0				
6 #2h:	6 #5s:	DLS Pay Plan -- DLS	224,988	224,988				
6 #3h:		Commission on Immigration (HB 261)	20,000	0				
	6 #2s:	Small Business Commission	0	30,000				
	6 #3s:	Electric Utility Restructuring Commission	0	20,000				
	6 #4s:	Manufacturing Commission (SB 261)	0	24,000				

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House	Senate		House	Senate	House	Senate	House	Senate
Joint Commission On Technology And Science								
12 #1h:		DLS Pay Plan -- JCOTS	33,448	33,448				
Virginia Freedom Of Information Advisory Council								
19 #1h:		DLS Pay Plan -- FOIA Council	12,818	12,818				
Commission on Unemployment Compensation								
20.1 #1s:		Comm. on Unemployment Compensation	0	12,000				
Joint Legislative Audit And Review Commission								
21 #1h:	21 #1s:	Report on Assisted Living Regulations		Language				Language
	21 #2s:	Report on Brain Injury Services						Language
	21 #4s:	Follow-up Report on Trauma Centers						Language
Virginia Commission On Intergovernmental Cooperation								
22 #1h:		NCSL Assessment Increase	13,418	0				
Legislative Department Reversion Clearing Account								
23 #1h:		Legislative Reversion Clearing Account	1,094,000	0				
		TOTAL LEGISLATIVE	3,959,691	5,501,664	150,000	0	12.00	21.00
JUDICIAL DEPARTMENT								
Supreme Court								
28 #1h:		Spanish Language Training	(136,500)	0				
30 #1h:	30 #1s:	Courts Technology Fund (SB 157)	0	0	12,267,300	16,118,200		
30 #2h:	30 #3s:	Supreme Court Technical Assistance Services	944,860	750,000			7.00	5.00
30 #3h:		Magistrate System Study	(250,000)	0				
30 #4h:		Assessment of Court Technology Needs	(250,000)	0				
30 #5h:		Eliminate Funding for New Drug Courts	(734,000)	0				
Court of Appeals of Virginia								
31 #1s:		Court of Appeals Travel Expenses	0	77,000				
31 #2s:		Compensation for Chief Judge of Appeals	0	11,120				
Circuit Courts								
32 #1h:	32 #1s:	Circuit Court Judges (SB 388)	437,582	437,082			1.00	1.00
32 #2h:		Court-Appointed Attorney Fee Waiver	2,623,100	0				
	32 #3s:	Court-Appointed Counsel Fee Increase (Language)	0	1,764,200				
	32 #4s:	Sexually Violent Predator Cases	0	880,000				
General District Courts								
33 #1h:	33 #1s:	District Court Judges (SB 391)	1,689,378	1,194,918			9.00	3.00

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House	Senate		House	Senate	House	Senate	House	Senate
33 #2h:	33 #2s:	Additional District Court Staffing	2,464,792	3,000,000			30.00	50.00
	33 #3s:	Compensation of Expert Witnesses (SB 250)	0	100,000				
	33 #4s:	Forensic Evaluation Fee Increase (SB 633)	0	964,200				
Juvenile And Domestic Relations District Courts								
34 #1h:	34 #2s:	Juvenile and Domestic Relations Judges (SB 391)	2,252,504	1,593,224			12.00	4.00
	34 #1s:	Guardians ad Litem		Language				
Indigent Defense Commission								
	39 #1s:	Additional Public Defender Positions	0	3,000,000			0.00	32.00
TOTAL JUDICIAL			9,041,716	13,771,744	12,267,300	16,118,200	59.00	95.00
EXECUTIVE OFFICES								
Attorney General And Department Of Law								
48 #1h:	48 #4s:	Added Positions-Office of Attorney General	3,372,833	1,585,304	976,511	0	31.00	10.00
48 #2h:	49 #1s:	Additional Salary Adjustment	314,732	(270,136)				
48 #3h:	48 #6s:	OAG Nonpersonal Services	200,000	200,000				
48 #4h:	48 #7s:	Tobacco Settlement Agreement Language	Language	Language				
48 #5h:	48 #9s:	Complete Transfer-Master Settlemt. Agree.	38,156	38,156				
48 #6h:	48 #5s:	Counsel for Courtroom Repairs	Language	Language				
	48 #10s:	Attorney General NGF Positions		Language	0	1,247,618	0.00	7.00
	48 #3s:	Tobacco Settlement Language		Language				
Division Of Debt Collection								
52 #1h:		Division of Debt Collection	Language	Language				
TOTAL EXECUTIVE			3,925,721	1,553,324	976,511	1,247,618	31.00	17.00
ADMINISTRATION								
Secretary of Administration								
	57 #1s:	Alleghany Mountain Radio	0	40,000				
	57 #7s:	Public Radio Community Service Grants	0	100,000				
Compensation Board								
59 #1h:		Fingerprint & Photo Submissions	Language					
59 #2h:	59 #10s:	Law Enforcement Deputy Staffing	770,666	770,666				
59 #3h:	59 #8s:	Restore Lang.-Jail Overcrowding Positions	Language	Language				
59 #4h:	59 #19s:	Master Deputy Program	Language	Language				
	59 #9s:	Master Deputy Program	0	316,324				

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House	Senate		House	Senate	House	Senate	House	Senate
59 #5h:		Group Life Savings-Sheriffs	(328,914)	0				
59 #6h:		Court Deputies	(1,731,294)	0				
60 #1h:		Federal Inmate Overhead Recovery Charge	372,396	0				
60 #2h:		Federal Inmate Cost Recovery	(1,972,906)	0				
61 #1h:		Elimin. Added Positions-Finance Directors	(690,088)	0				
61 #2h:		Finance Directors -- Group Life Savings	(5,378)	0				
62 #1h:		Eliminate Added Positions-Commissioners	(1,281,592)	0				
62 #2h:		Comm. of Revenue Group Life Savings	(15,926)	0				
63 #1h:		Commonwealths' Attorney Group Life Sav.	(45,710)	0				
64 #1h:	64 #6s:	Circuit Court Clerks Salary Chart	Language	Language				
64 #2h:		Elimin.Added Positions-Circuit Court Clerks	(3,311,510)	0				
64 #3h:		Circuit Court Clerks Group Life Savings	(13,422)	0				
65 #1h:		Eliminate Added Treasurer Positions	(1,503,406)	0				
65 #2h:		Treasurers Group Life Savings	(15,856)	0				
66 #1h:		Law Enforcement Deputies	Language					
66 #2h:	66 #1s:	Eliminate Reallocation Language	Language	Language				
66 #3h:	66 #10s:	Clarify Reimbursemt. of Withheld Funding	Language	Language				
66 #4h:		Constitutional Officer Succession	Language					
66 #5h:	66 #2s:	Victim Notification System	476,000	476,000				
	59 #11s:	Compensation of Multi-Jurisdiction Sheriffs	0	18,000				
	60 #2s:	Delete Incorrect Language Reference		Language				
	63 #1s:	Jail Population Forecast Position	0	165,026			0.00	1.00
	63 #2s:	Commonwealths' Attorney Staffing	0	14,703,588				
	66 #1s:	Deputy Clerks Career Develop. Prog.		Language				
	64 #8s	Technology Trust Funds for VITA Fees	0	0	0	50,000		
Department Of General Services								
75 #1h:	75 #1s:	Eliminate Ethanol Initiative	(450,000)	(450,000)				
Department of Human Resources Management								
	77 #1s:	Upward Review of Supervisory Positions		Language				
Department Of Veterans Services								
80 #1h:	80 #1s:	Sitter-Barfoot Care Center Operating Costs	0	0	12,187,100	12,187,100	233.00	233.00
81 #1h:	81 #3s:	Veterans Services Positions	577,256	1,157,991	0	457,090	10.00	15.00
81 #2h:	see 81 #3s:	Overhaul of Veterans Services Field Offices	110,000	0				
81 #3h:	see 81 #3s:	Add Financial System	0	0	575,490	0		

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House	Senate		House	Senate	House	Senate	House	Senate	
82 #1h:	82 #1s:	Validity Study for Veterans Cemeteries		Language					
	83 #1s:	Travel Costs for Veteran Leadership Council		0					
State Board Of Elections									
85 #1h:	85 #1s:	Const. Amendment Advertising (SB 357 & SB 526)	200,000	266,000					
85 #2h:	See 85 #1s:	Const. Amendment-Property Tax Exempt.	66,000	Item 85 #1s					
85 #3h:		Const. Amendment-Incorp. of Churches	66,000	0					
	85 #3s:	Electronic Voting Machine Pilot (SB 272)	0	300,000					
TOTAL ADMINISTRATION			(8,727,684)	17,868,595	12,762,590	12,694,190	243.00	249.00	
AGRICULTURE AND FORESTRY									
Secretary Of Agriculture And Forestry									
87 #1h:		Virginia Horse Center Foundation	4,500,000	0					
Department Of Agriculture And Consumer Services									
91 #1h:	91 #1s	Hydrilla Control - Lake Gaston	100,000	50,000					
91 #2h:	91 #1s:	Hydrilla Control - Potomac River	200,000	50,000					
	89 #1s:	Dangerous Dog Register	0	278,449	0	83,250	0.00	1.00	
	90 #5s:	Local Grants to Encourage Farmland Pres.	0	2,305,000			0.00	1.00	
	90 #8s:	VDACS - Commodity Surveys & Marketing	0	75,000					
	97 #1s:	Coyote Control		Language					
Department Of Forestry									
98 #1h:	98 #3s:	Reforestation of Timberlands	233,662	467,244					
	98 #6s:	Forestry-Personal Data Assistants	0	(100,000)					
TOTAL AGRICULTURE AND FORESTRY			5,033,662	3,125,693	0	83,250	0.00	2.00	
COMMERCE AND TRADE									
Secretary Of Commerce And Trade									
100 #1h:		DMBE Performance Reports		Language					
	100 #1s:	Business Incentives Study		Language					
Department Of Business Assistance									
102 #1h:		VSBA Capitalization	2,500,000	0					
Department Of Housing And Community Development									
103 #1h:		Virginia Housing Trust Fund		Language					
104 #1h:	104 #20s:	Southside Planning District Commission	125,000	250,000					
104 #2h:	104 #2s:	Commonwealth Regional Council	250,000	200,000					

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House	Senate		House	Senate	House	Senate	House	Senate
104 #3h:		Appomattox River Dredging	300,000	0				
104 #4h:		Broadband Program	(3,200,000)	0				
104 #5h:		Wise Economic Development	100,000	0				
104 #6h:	104 #19s:	Alleghany Eco Dev Initiative	(1,000,000)	(200,000)				
104 #7h:	104 #18s:	Research Centers	(2,480,000)	(660,000)				
	104 #6s:	Communication Infrastructure Project	0	200,000				
	104 #8s:	SE Rural Community Assistance	0	200,000				
	104 #14s:	Planning District Commissions	0	1,000,000				
	104 #16s:	Drinking/wastewater improvement projects	0	4,800,000				
	104 #17s:	The Crooked Road	0	(150,000)				
	105 #1s:	Enterprise Zone Program	0	2,000,000				
Department Of Labor And Industry								
109 #1h:		Apprenticeship Program	(133,850)	0			(1.00)	0.00
Department Of Mines, Minerals And Energy								
115 #1h:	115 #2s:	Biofuels Incentive Fund	Language	Language				
115 #2h:		Energy Efficiency Contracts	(232,800)	0				
	115 #1s:	State Energy Plan	0	310,000	0	0	0.00	1.00
Department Of Minority Business Enterprise								
117 #1h:	117 #1s:	DMBE Balances	Language	Language				
Department Of Professional And Occupational Regulation								
118 #1h:		Laser Therapy Technicians	0	0	62,000	0	1.00	0.00
Virginia Economic Development Partnership								
119 #1h:		New River Valley Ctr for Excellence	1,000,000	0				
119 #2h:	119 #10s:	Corporate Advertising	(500,000)	(500,000)				
119 #3h:		2nd Year Currency Losses	(200,000)	0				
119 #4h:		Hampton Rds Partnership	(200,000)	0				
	119 #2s:	SW VA Economic Dev Alliance	0	150,000				
	119 #3s:	VA National Defense Industrial Authority	0	1,020,000				
	119 #6s:	SW VA Region Website	0	75,000				
	119 #7s:	VASCIC		Language				
	119 #9s:	Motor Sports Incentives	0	(250,000)				
	119 #11s:	VEDP-International Marketing	0	(100,000)				
Virginia Employment Commission								
	120 #2s:	VEC-Administrative Support		Language				

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House	Senate		House	Senate	House	Senate	House	Senate
Virginia Racing Commission								
124 #1h:	124 #4s:	Fund VRC Set Asides		Language 0	0	232,000		
	124 #2s:	Horse Industry Incentives		0	0	700,000		
Virginia Tourism Authority								
125 #1h:		Danville Welcome Center	(100,000)	0				
125 #2h:		Coalfields Regional Tourism Authority	150,000	0				
125 #3h:		New River Valley Tourism Activities	50,000	0				
125 #4h:		Regional Tourism Grants	600,000	0				
	125 #1s:	Tourism Marketing	0	(500,000)				
	125 #4s:	Welcome Centers		Language				
	125 #7s:	VTA - Potomac Gateway Welcome Ctr	0	80,000				
		TOTAL COMMERCE AND TRADE	(2,971,650)	7,925,000	62,000	932,000	0.00	1.00
EDUCATION: ELEMENTARY & SECONDARY								
Department Of Education, Central Office Operations								
127 #1h:	127 #1s:	Turnaround Specialist-Fund FY 06 Level	(143,688)	(143,688)				
127 #2h:	127 #2s:	Race to the GED Initiative-Fund FY 06 Level	(409,590)	(409,590)				
127 #3h:	127 #3s:	On-line Student Career Plan. Sys.	(974,400)	(974,400)				
	128 #1s:	Tuition Assist.Grant-Disabled Stud.-SB 544	0	236,340			0.00	2.00
129 #1h:	129 #1s:	Procurement for Standardized Testing	(5,193,681)	(5,000,000)				
133 #2h:	133 #1s:	Commission on Civics Education	200,000	Language				
128 #1h:	135 #13s:	Address the SOQ Funding for Visually Imp.	Language	Language				
263 #2h	130 #1s:	School Efficiency Rev.-Part of Academic Rev.	Language	Language				
133 #1h:		Education Commission of the States	10,000	0				
128 #2h:		VSDB Consolidation	0	0				
	132 #1s:	Nat'l Board Cert. Awards Full Funding	0	647,402				
Direct Aid To Public Education								
135 #3h:	135 #11s:	Correction to K-3 Calc. and Census Update	(165,750)	(165,750)				
134 #2h:	134 #2s:	Project Discovery - Fund at FY 06 Level	(200,000)	(200,000)				
134 #3h:		Project Discovery-Reduce FY06 Funding 50%	(800,000)	0				
135 #10h:	135 #10s:	School Breakfast Red. for Lower Particip.	(1,120,000)	(420,000)				
135 #16h:	135 #8s:	Advanced Placement Testing Fees	(4,372,022)	(3,754,206)				
135 #4h:		Tuition Assist.Grant-Disabled Students	Language	0				
134 #1h:		Career and Tech. Education Resource Ctr.	800,000	0				

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House	Senate		House	Senate	House	Senate	House	Senate
135 #1h:		Career and Voc. Education Equip. Funding	600,000	0				
134 #4h:		Regional Career & Voc-Ed Ctr.-Middle Pen.	200,000	0				
135 #11h:		Retiree Health Care Credit-\$2.50 to \$4/mo.	15,769,323	0				
135 #15h:	135 #1s:	Teacher Pay Raise (H: Jan. 2007 S: Dec. 2006)	(8,667,503)	39,588,635				
135 #9h:		Federal Revenue Calculation Correction	1,723,558	0				
135 #8h:		Fed. Revenue Deduct-Phase Out LWA Cap	(5,861,596)	0				
135 #12h:		Industry Certification-Savings	(200,000)	0				
135 #13h:		Elimin. New GF Alloc.-Hard-to-Staff Schools	(6,073,000)	0				
135 #2h:		School Nurses	Language	0				
135 #5h:		Reporting of State and Local Expenditures	Language	0				
135 #6h:		Triennial Census Language	Language	0				
135 #7h:		Leadership Development Grant Language	Language	0				
135 #14h:		Regional Alternative Education Programs	Language	0				
	135 #2s:	GF for VRS Payments	0	30,000,000	0	(30,000,000)		
	135 #3s:	Increase VRS Rate: 9.20% to 9.58% to Reduce Amortization Period: 30 to 26 yrs	0	20,133,982				
	135 #4s:	At-Risk Four-Year-Olds to \$6,000 Per Student	0	9,877,717				
	135 #5s:	Extend COCA-Spotsylvania & Fredericksburg	0	1,119,514				
	134 #1s:	Communities in Schools (\$400k in Nonstates)	0	(500,000)				
	135 #9s:	Teacher Mentor & Teacher Corps-Lower Part.	0	(1,350,000)				
	135 #7s:	Fund School Const. Instead of SOQ Interven.	0	(6,162,494)				
	135 #6s:	Add 'Soft Cap' to Inflation Factors Adj.	0	(33,616,814)				
	135 #12s:	Tech. Review of Rebenchmarking Costs	0	Language				
Virginia School For The Deaf, Blind And Multi-Disabled At Hampton			0	0				
	137 #1s:	VSDBM Hampton-Trans. Pay Actions to C.A.	0	(90,211)				
Virginia School For The Deaf And The Blind At Staunton			0	0				
	140 #1s:	VSDB Staunton-Trans. Pay Actions to C.A.	0	(108,530)				
TOTAL ELEMENTARY & SECONDARY			(14,878,349)	48,707,907	0	(30,000,000)	0.00	2.00
EDUCATION: HIGHER EDUCATION								
State Council Of Higher Education For Virginia								
143 #1h:		SCHEV TAG Award	4,000,000	0				
143 #2h:		Level Fund Doctoral Fellows	(40,000)	0				
143 #3h:	143 #4s:	Level Fund Waiver Reimbursement	(8,980,336)	(5,000,000)				

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144 #1h:		Level Fund Eminent Scholars	(1,316,673)	0				
145 #1h:	145 #1s:	SCHEV Nursing Initiative	3,000,000	Language	85,910,000	0		
145 #2h:		SCHEV Dental School Study	Language					
145 #3h:		SCHEV NGF	0	0	310,000	0	2.00	0.00
145 #4h:		SCHEV GF Positions	600,000	233,700			2.00	1.00
145.10 #1h:		SCHEV Research Corp	700,000	0				
	145 #3s:	SCHEV - Faculty Salary Peer Groups		Language				
	145 #4s:	SCHEV Student Financial Aid Recommendations		Language				
Christopher Newport University								
148 #1h:	148 #2s	CNU Base Adjustment	522,276	505,845				
	148 #2s:	CNU-Remove Discretionary Base Funding	0	(287,692)				
148 #2h:		CNU Utilities	52,506	0				
148 #3h:		Four Percent Pay Adjustment	72,365	0				
150 #1h:		CNU VECTEC	500,000	0				
The College Of William And Mary In Virginia								
152 #1h:	152 #8s	CWM Base Adjustment	2,484,132	1,852,628				
152 #2h:		CWM Utilities	384,698	0				
152 #3h:		Four Percent Pay Adjustment	156,495	0				
153 #1h:		Grad Aid CWM	600,000	0				
154 #1h:		House Research CWM	800,000	0	800,000	0		
	152 #7s:	Sum Sufficient Approp. NGF Revenues		Language				
Richard Bland College								
156 #1h:	156 31s	RBC Base Adjustment	288,896	18,676				
156 #2h:		RBC Utilities	2,664	0				
156 #3h:		Four Percent Pay Adjustment	7,535	0				
Virginia Institute Of Marine Science								
160 #1h:		VIMS Operating Support	800,000	0			3.00	0.00
160 #2h:		VIMS MEL Technical Amendment	0	0			8.00	0.00
160 #3h:	160 #7s	VIMS Chesapeake Assess	(2,918,121)	(2,918,121)			0.00	(5.00)
160 #4h:		Four Percent Pay Adjustment	44,675	0				
George Mason University								
162 #1h:	162 #3s	GMU Base Adjustment	(4,877,642)	2,308,841				
162 #2h:		GMU Utilities	467,144	0				
162 #3h:		Four Percent Pay Adjustment	423,205	0				

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163 #1h:		Grad Aid GMU	1,500,000	0				
164 #1h:		House Research GMU	8,225,000	0	11,700,000	0		
James Madison University								
166 #1h:	166 #2s	JMU Base Adjustmentment	4,923,308	1,808,764				
166 #2h:		JMU Research	(609,000)	0				
166 #3h:		JMU Utilities	274,672	0				
166 #4h:		Four Percent Pay Adjustment	210,290	0				
Longwood University								
170 #1h:	170 #4s	LU Base Adjustment	2,641,362	114,092				
170 #2h:		Longwood Utilities	14,454	0				
170 #3h:		Four Percent Pay Adjustment	64,950	0				
	170 #5s:	LU - MELP for Info. Systems	0	1,336,000				
Norfolk State University								
174 #1h:	174 #2s	NSU Research Center	(1,595,438)	(1,585,438)				
174 #2h:	174 #1s	NSU Base Adjustment	175,830	1,624,429				
174 #3h:		NSU Utilities	114,782	0				
174 #4h:		Four Percent Pay Adjustment	77,405	0				
	175 #1s:	NSU - Student Financial Aid	0	30,000				
Old Dominion University								
178 #1h:		ODU Wind Tunnel	1,000,000	0				
178 #2h:	178 #5s	ODU Base Adjustment	12,715,198	8,411,485				
178 #3h:		ODU Lambda Rail	(750,000)	0				
178 #4h:		ODU Utilities	155,634	0				
178 #5h:		Four Percent Pay Adjustment	234,120	0				
179 #1h:		Grad Aid ODU	1,500,000	0				
180 #1h:		House Research ODU	9,000,000	0	9,000,000	0		
180 #2h:		Modeling for Transit Routing Language						
181 #1h:	181 #1s	ODU Auxiliary Revenues	0	0	14,000,000	14,000,000	0.00	0.00
Radford University								
182 #1h:	182 #2s	RU Base Adjustment	2,903,798	8,371,805				
182 #2h:		Radford Utilities	180,264	0				
182 #3h:		Four Percent Pay Adjustment	227,665	0				
	182 #3s:	RU - Faculty Salary Adjustment	0	115,324				

Comparison of House / Senate Amendments (HB 30 / SB 30)

Item Number		Amendment Description	General Fund		Nongeneral Fund		Positions	
House	Senate		House	Senate	House	Senate	House	Senate
University Of Mary Washington								
186 #1h:	186 #4s	UMW Base Adjustment	1,316,266	3,334,443				
186 #2h:		UMW Utilities	222,496	0				
186 #3h:		Four Percent Pay Adjustment	58,190	0				
	186 #2s:	Mary Washington-Staff for Grad. Program	0	3,551,000	0	1,749,000	0.00	35.00
University Of Virginia								
192 #1h:		UVA Blandy Farm	300,000	0				
192 #2h:		UVA CGEP Nanotechnology	300,000	0	300,000	0		
192 #3h:	192 #7s	UVA Base Adjustment	(2,646,174)	4,853,724				
192 #4h:		UVA Folklore/Found. For the Humanities	(200,000)	0				
192 #5h:		UVA Utilities	2,252,104	0				
192 #6h:		Four Percent Pay Adjustment	457,160	0				
193 #1h:		Grad Aid UVA	3,200,000	0				
194 #1h:		House Research UVA	12,500,000	0	28,700,000	0		
	192 #2s:	UVA - Center for Politics	0	260,000				
	192 #6s:	Sum Sufficient Approp. NGF Revenues						Language
University Of Virginia's College At Wise								
199 #1h:		UVA-W MEL	0	0			30.00	0.00
199 #2h:	199 #6s	UVA-W Base Adjustment	1,248,572	(595,474)				
199 #3h:		UVA-W Utilities	54,912	0				
199 #4h:		Four Percent Pay Adjustment	29,320	0				
	199 #2s:	UVA-Wise - Software Eng Language						Language
	199 #3s:	UVA-Wise-Software Eng. and Comp Science	0	1,140,000				
Virginia Commonwealth University								
203 #1h:	203 #4s	VCU Palliative Care	200,000	0	0	1,200,000		
203 #2h:		VCU Autism Offices	300,000	0				
203 #3h:		VCU Center on Aging	120,000	0				
203 #4h:		VCU Geriatric Education	1,500,000	0				
203 #5h:	203 #8s	VCU Base Adjustment	(11,205,970)	8,476,991				
203 #6h:		VCU Utilities	255,414	0				
203 #7h:		Remove Harris Institute	(200,000)	0				
203 #8h:		Four Percent Pay Adjustment	589,945	0				
204 #1h:		Grad Aid VCU	1,892,034	0				
205 #1h:		House Research VCU	2,600,000	0	13,200,000	0		

Comparison of House / Senate Amendments (HB 30 / SB 30)

Item Number		Amendment Description	General Fund		Nongeneral Fund		Positions	
House	Senate		House	Senate	House	Senate	House	Senate
Virginia Community College System								
208 #1h:	208 #2s	SSVCC Heavy Equip Program	400,000	200,000	200,000		0	
208 #2h:		CVCC Amherst Center	300,000	0				
208 #3h:	208 #3s	VCCS Base Adjustment	(24,986,694)	6,320,445				
208 #4h:		VCCS Utilities	531,614	0				
208 #5h:		Workforce Certificates	(2,206,576)	0				
208 #6h:	208 #4s	Middle College	(9,433,500)	(5,150,500)				
208 #7h:		Small Mftg Asst	(200,000)	0				
208 #8h:		Four Percent Pay Adjustment	946,970	0				
	208 #5s:	SCHEV - VCCS Transfer Scholarship Grant	0	50,000				
Virginia Military Institute								
215 #1h:	215 #1s	VMI Base Adjustment	365,608	50,996				
215 #2h:		VMI Utilities	139,732	0				
215 #3h:		Four Percent Pay Adjustment	24,865	0				
Virginia Polytechnic Institute And State University								
220 #1h:	220 #6s	VPI Base Adjustment	2,490,556	9,302,224				
220 #2h:		VPI Utilities	517,588	0				
220 #3h:		Four Percent Pay Adjustment	513,885	0				
221 #1h:		Grad Aid VT	3,200,000	0				
222 #1h:		House Research VT	19,550,000	0	30,000,000		0	
	220 #5s:	Sum Sufficient Approp. NGF Revenues		Language				
Virginia Cooperative Extension And Agricultural Experiment Station								
224 #1h:	224 #2s	VT Extension Staffing	1,000,000	1,620,000			9.00	19.00
224 #2h:		Four Percent Pay Adjustment	201,745	0				
Virginia State University								
225 #1h:		VSU Logistics Training	450,000	0			2.00	0.00
225 #2h:	225 #4s	VSU Base Adjustment	(680,326)	162,585				
225 #3h:		VSU Utilities	230,326	0				
225 #4h:		Network Funding	(374,000)	0				
225 #5h:		Four Percent Pay Adjustment	52,280	0				
Cooperative Extension And Agricultural Research Services								
229 #1h:		Four Percent Pay Adjustment	10,005	0				
Eastern Virginia Medical School								
242 #1h:		House Research EVMS	3,700,000	0	2,400,000		0	

Comparison of House / Senate Amendments (HB 30 / SB 30)

Item Number		Amendment Description	General Fund		Nongeneral Fund		Positions	
House	Senate		House	Senate	House	Senate	House	Senate
New College Institute								
244 #1h:	244 #1s	New College	(2,000,000)	(3,095,000)	2,500,000	0		
Institute For Advanced Learning And Research								
245 #1h:		House Research IALR	4,445,587	0				
Roanoke Higher Education Authority								
246 #1h:	246 #1s	RHEA Operating Support	500,000	996,000				
Southwest Virginia Higher Education Center								
248 #1h:		SWVHEC IT Training	600,000	0	60,000	0	6.00	0.00
Higher Education Research Initiative								
250 #1h:	250 #6s	Higher Education Research Initiative	(102,365,766)	(25,938,541)	(116,451,148)	(69,057,443)		
Virginia College Building Authority								
251 #1h:		House Research VCBA	13,250,000	0				
TOTAL HIGHER EDUCATION			(32,723,719)	22,479,231	82,628,852	(52,108,443)	62.00	50.00
EDUCATION: OTHER								
Jamestown-Yorktown Foundation								
232 #1h:	232 #1s	JYF Energy Costs	559,203	559,103	0	0	0.00	0.00
232 #2h:		JYF Programming and Security	2,107,204	0	24,816	0	6.00	0.00
232 #3h:	232 #2s	JYF Discovery Transfer	0	0	0	0	0.00	0.00
Jamestown 2007								
233 #1h:	462 #17s:	Security for Jamestown 2007	1,483,993	Language	0	0	0.00	0.00
	233 #1s:	J-2007 - Transportation Plan	0	347,000	0	0	0.00	0.00
	233 #3s:	J-2007 - Marketing	0	500,000	0	0	0.00	0.00
The Library Of Virginia								
234 #1h:		LOV Digital Records	(655,525)	0	0	0	0.00	0.00
234 #2h:		LOV Collection	(431,910)	0	0	0	0.00	0.00
235 #1h:		LOV Construction Grant - Fluvanna	50,000	0	0	0	0.00	0.00
	236 #1s:	LOV - Aid to Public Libraries	0	3,000,000	0	0	0.00	0.00
	236 #2s:	LOV-Public Lib. Internet Prot. Fund-SB 176	0	500,000	0	0	0.00	0.00
The Science Museum Of Virginia								
238 #1h:		SMV Western Science Museum Merger	Language	0	0	0	0.00	0.00
238 #2h:		SMV West Museum Oper.	500,000	0	0	0	0.00	0.00
	238 #1s:	SMV - Transfer Pay Actions to C.A.	0	(39,312)	0	0	0.00	0.00

Comparison of House / Senate Amendments (HB 30 / SB 30)

Item Number		Amendment Description	General Fund		Nongeneral Fund		Positions	
House	Senate		House	Senate	House	Senate	House	Senate
Virginia Museum Of Fine Arts								
241 #1h:		VMFA Remove New Funds	(111,346)	0	0	0	0.00	0.00
241 #2h:		VMFA A/E Staff	(187,814)	0	0	0	0.00	0.00
		TOTAL OTHER EDUCATION	3,313,805	4,866,791	24,816	0	6.00	0.00
FINANCE								
Department Of Accounts Transfer Payments								
260.10 #1h:	260.1 #1s:	Rainy Day Fund Deposit	449,057,244	106,600,000				
262 #1h:		Line of Duty (HB 1418)	150,000	0				
	260 #1s:	Norfolk Public Facilities Sales Tax	0	780,000				
Department Of Planning And Budget								
263 #1h:		Planning and Budget Agency Estimates	840,557	0			6.00	0.00
263 #2h:		School Efficiency Reviews Clarify Lang.	Language					
Department Of Taxation								
265 #1h:		Communications Sales and Use Tax Fund	0	0	1,310,140	0	5.00	0.00
265 #2h:	265 #3s:	Complete Transfer of Enforcement of Master Settlement Agreement	(38,156)	(38,156)				
265 #3h:	265 #1s:	Tax-Earned Income Tax Credit	128,325	128,325				
	264 #1s:	Sales Tax Exemption Reporting	0	(132,000)			0.00	(1.00)
Department Of The Treasury								
270 #1h:		Davidson Claim	168,775	0				
270 #2h:		Thurman Claim	438,598	0				
	270 #1s:	Constitutional Officers' Insurance Coverage			Language			
	270 #2s:	Report on Debt Service Changes			Language			
	270 #3s:	Hopkins Claim	0	438,998				
Treasury Board								
	273 #1s:	Treasury Board - Revise Layout			Language			
	276 #2s:	Debt Service Adjustment	0	(7,078,000)				
		TOTAL FINANCE	450,745,343	100,699,167	1,310,140	0	11.00	(1.00)
HEALTH AND HUMAN RESOURCES								
Secretary Of Health And Human Resources								
278 #1h:	297 #4s:	Examine Fed. Grants-Trauma System	Language	Language				
278 #2h:		Forecast of Sexually Violent Predators	Language					

Comparison of House / Senate Amendments (HB 30 / SB 30)

Item Number		Amendment Description	General Fund		Nongeneral Fund		Positions	
House	Senate		House	Senate	House	Senate	House	Senate
	278 #3s:	Long-term Care Information Campaign		Language				
Comprehensive Services For At-Risk Youth And Families								
	279 #2s:	Comm. Development Infrastructure Grants	0	1,500,000				
Department For The Aging								
	280 #1h:	Peninsula AAA Use of Care Coordination Funds		Language				
	280 #11s:	Bay Aging Area Agency on Aging	0	780,000				
	281 #2s:	Increase Home-delivered Meals for Elderly	0	1,000,000				
Department For The Deaf And Hard-Of-Hearing								
	284 #2s:	Virginia Relay Center		Language				
Department Of Health								
	286 #1h:	Trauma Center Funding	15,925,634	0				
	286 #2h:	286 #2s: Conform \$4-for-Life Language to Statute	Language	Language				
	286 #3h:	286 #7s: Reflect \$4-for-Life Funding in Act	0	0	5,175,000	5,175,000		
		287 #4s: Chief Medical Examiner Death Investigators	0	390,000			0.00	3.00
		288 #2s: Reflect Language Chgs. Vital Records Fees	0	0	0	1,335,000		
	289 #1h:	289 #6s: Booster Tdap Vaccine for Children	553,399	302,496	1,660,114	1,660,114		
	289 #2h:	289 #5s: Correct and Remove Duplicate Language	Language	Language				
		289 #7s: State Pharmacy Assist. Program HIV/AIDS	0	600,000				
		291 #4s: Prostate Cancer Awareness Prog.	0	193,880			0.00	0.50
	291 #1h:	293 #1s: HB 413/SB 370 Virginia Cord Blood Bank	506,000	400,000				
	293 #1h:	HB 760-Outpatient Data System	250,000	0				
	293 #2h:	293 #13s: Organ and Tissue Donor Registry	70,000	150,000				
	293 #3h:	293 #15s: Correct CHIP of Virginia Language	Language	Language				
	293 #4h:	293 #17s: Electronic Health Records Initiative	(6,753,240)	(3,553,240)				
		293 #19s: Advisory Comm. Electronic Health Records		Language				
	293 #5h:	St. Mary's Health Wagon	(200,000)	0				
		293 #5s: Expand Comm. Health Centers in Virginia	0	1,850,000				
	481 #62h:	293 #16s: LHD Lease Costs for Our Health-Winchester	Nonstates	135,000				
		293 #18s: Piedmont Access to Health Services, Inc.	0	139,182				
		293 #20s: Prenatal, OB and Pediatric Pilot Project	0	150,000				
		293 #21s: Expand Funding for Rx Partnership	0	121,000				
	294 #1h:	Drinking Water Revolving Fund	(2,800,000)	0				
		294 #1s: Transfer Funding for Drinking Water	0	(4,800,000)				
		297 #3s: Suffolk Human Services Bldg-Lease Costs	0	100,000				

Comparison of House / Senate Amendments (HB 30 / SB 30)

Item Number		Amendment Description	General Fund		Nongeneral Fund		Positions	
House	Senate		House	Senate	House	Senate	House	Senate
Department Of Medical Assistance Services								
300 #1h:	300 #2s:	Involuntary Mental Commitments	Language	Language				
	300 #3s:	Adj. Approp. Invol. Mental Commitmt Fund	0	(2,000,000)				
301 #1h:		Children's Health Insurance Buy-In program	Language					
	301 #3s:	Children's Health Insurance (FAMIS Moms)	0	4,338,768	0	8,057,713		
302 #1h:	302 #43s:	Include Supp. Employment in Day Support	Language					
302 #2h:	302 #37s:	Kidney Disease Testing	Language	Language				
302 #3h:		Review MR Waiver Program	Language	Language				
302 #4h:	302 #38s:	Pediatric Rate Increase (House: 5% Yr. 1 & 3% Yr. 2 for all docs) Senate: 15% Yr. 2 (pediatrics only, redirect 3% for all docs)	7,949,788	3,705,710	7,949,788	4,478,706		
302 #5h:		Increase Medicaid Personal Care Payments	4,284,705	0	4,284,705	0		
302 #6h:	302 #19s:	Medicaid Specialty Drug Program	Language	Language				
302 #7h:	302 #36s:	Reduce Medicare "Clawback" Payment	(32,246,198)	(32,246,198)				
302 #8h:		Federal Medicaid Law Changes	Language					
302 #9h:		Applied Behavioral Analysis-Waiver Progs.	Language					
302 #9h:		Eliminate Obesity Pilot Project	(404,200)	0	(359,800)	0		
302 #10h:		Eliminate Increase-Hosp. Payment Changes	(15,925,634)	0				
302 #11h:		Medicaid Skilled Nursing Svs. Payments	1,487,684	0	1,487,684	0		
	302 #4s:	Medicaid Impact-Aux. Grant Increase	0	1,016,890	0	1,016,890		
	302 #5s:	Increase Personal Maintenance Allowance	0	1,000,000	0	1,000,000		
	302 #35s:	Medicaid Family Planning Waiver	0	(2,431,167)	0	(2,431,167)	0.00	1.00
	302 #40s:	Elim. Transfer-Uninsured Med. Catastrophe		Language				
	302 #41s:	Medicaid Buy-In Program	0	897,384	0	897,384	0.00	2.00
	302 #42s:	PACE Program and Start-up Costs	0	1,500,000				
	302 #44s:	Increase DD Waiver Slots	0	2,595,653	0	2,595,653		
	302 #45s:	Biennial Rebasing for Nursing Homes		Language				
307 #1h:	307 #4s:	Prior Authorization Contract Savings	(2,400,000)	(2,400,000)	2,400,000	2,400,000		
307 #2h:	307 #5s:	Staff for Medicaid Reform, Acute & LTC Svs.	176,650	176,650	176,650	176,650	3.00	3.00
	304 #1s:	Adj. Approp. Supplemental ALF Payments	0	(425,904)				
Department Of Mental Health, Mental Retardation And Substance Abuse Services								
310 #1h:		Use PPEA for Facility Replacement. & Oper.	Language					
310 #2h:		Revise Community Investment Language	Language					
311 #1h:		Contract Operations of SVP Facility	Language					

Comparison of House / Senate Amendments (HB 30 / SB 30)

Item Number		Amendment Description	General Fund		Nongeneral Fund		Positions	
House	Senate		House	Senate	House	Senate	House	Senate
311 #2h:		Elim. Funds & Transfer Olmstead to VBPD	(466,796)	0				
311 #3h:	311 #10s:	Greater Richmond ARC (S: to Nonstates)	(750,000)	(750,000)				
	311 #7s:	Improve Process for TDOs & ECOs						Language
	311 #8s:	Mental Health Services for Jail Diversions	0	2,000,000				
311 #4h:	311 #9s:	Celebrating Spec. Children (S: to Nonstates)	(100,000)	(100,000)				
311 #5h:		Trans. SVP Conditional Rel. \$ to New Office	(650,000)	0				
311.10 #1h:	311 #11s:	SVP Administrative Funding	516,782	500,000			4.00	4.00
311.10 #1h:	326 #4s:	SVP Clinical Evals. & Court Testimony	1,012,500	759,375				
311.10 #1h:	326 #7s:	SVP GPS Monitoring for Conditional Rel.	151,200	151,200				
311.10 #1h:	326 #8s:	SVP Supervision & Treatment for Cond. Release (H: \$650k from Item 311 #5h S: SB 30 includes \$650k)						
			1,036,400	386,400				
	311 #12s:	Madison County Mental Health Clinic						Language
	311 #13s:	Local Zoning Ordinance Report						Language
HB 30 in	311 #14s:	Career Ladder Program for Direct Care Staff						
Item 311		Transfer to Compensation-Item 461	0	(960,519)				
312 #1h:		Add MR Waiver Slots-Comm. Waiting List	4,000,000	0	4,000,000	0		
312 #2h:		MH Services to Juveniles in Detention Ctrs.						Language
312 #3h:		MR Waiver Start-Up Funds	270,000	0				
	312 #5s:	Community Health Center MH Services	0	700,000				
	312 #6s:	Free Clinic Mental Health Services	0	685,000				
	312 #13s:	Altern. Treatment Pilots-Opiate Addiction	0	2,136,000				
	312 #14s:	Older Adults Mental Health Services						Language
	312 #15s:	Start-up \$-Day Support under MR Waiver						Language
	312 #16s:	Clarify Rate Increase for Waiver Services						Language
Mental Health Treatment Centers								
317 #1h:		ESH Lease with James City County Schools						Language
	317 #2s:	Trust Fund Reporting Requirements						Language
Virginia Center For Behavioral Rehabilitation								
324 #1h:	326 #6s:	SVP Facility Operating Costs	12,284,805	4,280,034				
326 #1h:	326 #5s:	SVPs-Out of State Svs. Authorized						Language
Department Of Rehabilitative Services								
327 #1h:		Virginia Brain Injury Council						Language

Comparison of House / Senate Amendments (HB 30 / SB 30)

Item Number		Amendment Description	General Fund		Nongeneral Fund		Positions		
House	Senate		House	Senate	House	Senate	House	Senate	
327 #2h:	327 #10s:	H: Eliminates Lang. S: Modify Language for Brain Injury Services in S.W. Va.		Language					
	327 #11s:	Brain Injury Services in PD 6	0	600,000					
327 #2h:	327 #13s:	House: Brain Injury Svcs. Statewide (Redirect \$0.6 million from S.W. Va for statewide svcs.)							
		Senate:Brain Injury Svcs. in CILS	1,200,000	1,600,000					
481 #62h:	327 #12s:	Lease Costs for Our Health in Winchester	Nonstates	30,000					
Department Of Social Services			0	0					
334 #1h:	334 #12s:	Authority for TANF Plan Changes	Language	Language					
	334 #13s:	Extend TANF Children (SB 32)	0	685,800					
	335 #4s:	Salary Study of Local DSS Employees		Language					
	337 #9s:	Suspend Certain ALF Emergency Regs.		Language					
	337 #10s:	Increase Auxiliary Grant Payments	0	960,224					
	337 #11s:	Increase Caregivers Grant Program	0	150,000					
338 #1h:	338 #5s:	Revise Study-Special Needs Adoptions	Language	Language					
340 #1h:		EITC Mini-Grants	460,000	0					
340 #2h:		Max. Federal Funds-Prisoner Reentry Svcs.	Language						
340 #3h:		Supplant GF w/NGF for Community Action	(1,029,572)	0	1,834,000		0		
340 #4h:	340 #11s:	Reduce Funds-Early Childhood Foundation	(6,600,000)	(5,600,000)					
	340 #1s:	Increase Funds for Community Action	0	1,200,000					
	340 #12s:	Tri-County Community Action Agency	0	300,000					
481 #62h:	340 #9s:	LDSS Lease Costs-Our Health, Winchester	Nonstates	160,000					
	340 #13s:	LDSS Lease Costs-Suffolk Human Svcs Bldg.	0	100,000					
	342 #2s:	Putative Father Registry (SB 534)	0	230,186	0	154,445			
	342 #9s:	Fund Implementation of 2-1-1 System	0	1,000,000	0	576,402			
	342 #10s:	Increase Coord. for Emergency Assistance	0	350,000				0.00	2.00
Virginia Board For People With Disabilities									
346 #1h:		Oversight of Virginia's Olmstead Plan	Language						
		TOTAL HEALTH & HUMAN RES.	(18,190,093)	(13,260,196)	28,608,141	27,092,790		7.00	15.50
NATURAL RESOURCES									
Secretary Of Natural Resources									
356 #1h:	356 #1s:	Eliminate Virginia Indian Heritage Program	(500,000)	(425,000)					

Comparison of House / Senate Amendments (HB 30 / SB 30)

Item Number		Amendment Description	General Fund		Nongeneral Fund		Positions	
House	Senate		House	Senate	House	Senate	House	Senate
Department Of Conservation And Recreation								
358 #1h:		Erosion and Sediment Control Position	150,000	0	0	0	1.00	0.00
358 #2h:	358 #6s:	Rappahannock River Basin Commission	60,000	10,000				
358 #3h:		Dam Safety Bill	800,000	0				
359 #1h:		Breaks Interstate Park Infrastructure	150,000	0				
359 #2h:	359 #2s:	Acquisition of Grand Caverns	Language	Language				
359 #3h:	359 #11s:	Elim. Captain John Smith Water Trail Funds	(140,000)	(140,000)				
359 #4h:	359 #10s:	Eliminate Rails to Trails Program Funding	(950,000)	(475,000)				
	358 #1s:	DCR and TMDLs	0	0	0	2,000,000	0.00	15.00
	358 #3s:	Nutrient Plan Writers	0	0	0	400,000		
	358 #4s:	Soil and Water Conservation Districts	0	3,000,000	0	1,000,000		
	359 #3s:	State Park Operations	0	2,000,000				
Department Of Environmental Quality								
361 #1h:		Eliminate Added Landfill Oversight Funds	(1,061,070)	0			(5.00)	0.00
362 #1h:		Transfer Shenandoah River Funds to HB 29	(30,000)	0				
362 #2h:	362 #5s:	Eliminate Additional Funds for CBF	(100,000)	(300,000)				
362 #3h:		Groundwater Monitoring	(415,746)	0			(6.00)	0.00
364 #1h:		Eliminate Southern Rivers Grants	(25,000,000)	0				
364 #2h:	364 #5s:	Combined Sewer Overflow Funds	(7,500,000)	0	0	2,500,000		
	361 #1s:	Mercury Switch Recycling	0	150,000			0.00	1.00
	362 #1s:	Shenandoah River Monitoring Equipment	0	0	0	60,000		
	362 #2s:	Elizabeth River Remediation	0	0	0	2,000,000		
	362 #4s:	Roanoke River Basin Commission	0	4,000				
	362 #6s:	Chesapeake Bay Monitoring	0	2,918,121			0.00	5.00
	364 #1s:	Smith Mountain Lake Monitoring	0	0	0	90,000		
	364 #6s:	Nutrient Trading		Language				
	364 #7s:	POTW Nutrient Reduction Language		Language				
	364 #8s:	Brownfields Restoration	0	0	0	1,300,000		
	364 #9s:	Skelton 4-H Educational Center	0	750,000				
Department of Game and Inland Fisheries								
	366 #1s:	Additional General Fund Revenue	0	0	0	220,390		
	367 #2s:	Smith Mountain Lake Navigation Aids	0	0	0	50,000		
	367 #4s:	Increased Boating Enforcement Language		Language				
	367 #5s:	Boating Registration Fees Language		Language				

Comparison of House / Senate Amendments (HB 30 / SB 30)

Item Number		Amendment Description	General Fund		Nongeneral Fund		Positions	
House	Senate		House	Senate	House	Senate	House	Senate
	369 #1s:	DGIF General Fund Revenues		Language				
Department Of Historic Resources								
	370 #1h:	Stonewall Confederate Memorial Association	19,320	0				
	370 #2h:	Civil War Preservation Grants	1,000,000	0				
	370 #3h:	Montpelier Restoration Grants	749,697	0				
	370 #2s:	Military Historic Resources Review	0	144,112	0	0	0.00	1.00
	370 #5s:	Weston Manor	0	(150,000)				
Marine Resources Commission								
	372 # 1s:	Potomac River Fisheries Commission	0	40,000				
	372 #2s:	Oyster Replenishment	0	200,000				
	372 #3s:	Planting of Asian Oysters		Language				
		TOTAL NATURAL RESOURCES	(32,767,799)	7,726,233	0	9,620,390	(10.00)	22.00
PUBLIC SAFETY								
Secretary Of Public Safety								
	377 #1h	377 #1s	Offender Reentry Report	Language	Language			
		377 #2s	Report on SVP Implementation		Language			
Department Of Correctional Education								
	382 #1h		Phase-in Funding for Equipment	(300,000)	0			
	382 #2h		Phase-in Evening Training Programs	(200,000)	0			
Department Of Corrections								
	383 #1h	383 #1s	Sex Offender Monitoring	6,104,000	7,485,660		24.00	28.00
		383 #6s	Restructure Community Containment		(2,243,129)		0.00	(15.00)
		383#7s	Intensive Community Containment		1,567,276		0.00	8.00
	383 #2h		Jail Construction Review Process	Language				
		384 #1s	Jail PPEA Cost Increases		Language			
	384 #1h	384 #7s	Brunswick County Jail	Language	Language			
	384 #2h	384 #4s	Blue Ridge Regional Jail Authority	Language	Language			
	384 #3h	384 #2s	Warren, Shenandoah, Rappahannock, and Page					
			Counties Regional Jail	Language	Language			
	384 #4h	384 #6s	Southside Regional Jail	Language	Language			
		384 #10s	Virginia Beach City Jail		Language			
		384 #12s	Board of Corrections Oversight of Jails		Language			
	385 #1h		Jail Transition Program	Language	0			

Comparison of House / Senate Amendments (HB 30 / SB 30)

Item Number		Amendment Description	General Fund		Nongeneral Fund		Positions	
House	Senate		House	Senate	House	Senate	House	Senate
386 #1h		Chaplain Services	0	0	200,000	0		
386 #1h	383 #1s	Sex Offender Screening	332,276	0			2.00	0.00
386 #2h	386 #5s	Transfer of Positions	Language	Language				
386 #3h		Administration of Static-99	Language	0				
386 #4h		Phase-in Evening Educational Programming	(113,208)	0				
386 #5h		Revise Tazewell & Chatham Opening Dates	(5,040,277)	0				
386 #6h		Phase In Nurse Positions	(171,535)	0				
	386 #6s	Restore Psychologists	0	1,824,000			0.00	15.00
	386 #7s	Revise St. Brides Phase 2 Opening Date	0	(6,000,000)				
	386.1 #3s	Corr. Spec. Res. Fund: Senate Bills	0	2,949,367				
387 #1h		Corr. Spec. Res. Fund (Woodrum): HB 713	31,220	0				
387 #2h		Corr. Spec. Res. Fund (Woodrum): HB 775	7,073	0				
387 #3h		Corr. Spec. Res. Fund (Woodrum): HB 984	2,419,496	0				
387 #4h		Corr. Spec. Res. Fund (Woodrum): HB 1141	63,684	0				
387 #5h		Corr. Spec. Res. Fund (Woodrum): HB 1333	630,940	0				
387 #6h		Corr. Spec. Res. Fund (Woodrum): HB 1339	207,814	0				
387 #7h		Corr. Spec. Res. Fund (Woodrum): HB 1347	74,218	0				
387 #8h		Corr. Spec. Res. Fund (Woodrum): HB 102	138,120	0				
	387 #2s	Satellite Training Facility in SW Virginia	0	Language				
	387 #3s	Additional Medical Facilities	0	Language				
	387 #4s	Mount Rogers -- Phase II	0	1,500,000				
	387 #5s	Therapeutic Incarceration	0	Language				
	387 #6s	Craigsville Wastewater Treatment Plant	0	(105,000)				
Department Of Criminal Justice Services								
	391 #1s	Chesterfield County Day Reporting	0	676,126				
481 #45h:	391 #2s	Fairfax Partnership for Youth	Nonstates	50,000				
	391 #4s	New River Valley Crisis Intervention Team	0	300,000				
	391 #8s	Crime Victim/Witness Fund	0	1,000,000				
	391 #9s	CASA Program	0	400,000				
	391 #9s	Project Exile	0	414,188				
	391 317s	Crime Prevention Grant	0	200,000				
391 #1h	391 #13s	Campus Police and Security Standards	352,044	400,000			2.00	2.00
391 #2h	391 #8s	Restore General Fund Appropriations	1,425,258	1,425,258				
391 #3h		Community Corrections Act	(300,000)	0				

Comparison of House / Senate Amendments (HB 30 / SB 30)

Item Number		Amendment Description	General Fund		Nongeneral Fund		Positions	
House	Senate		House	Senate	House	Senate	House	Senate
391 #4h	391 #18s	New Anti-Gang Initiatives	(3,611,106)	(3,611,106)				
393 #1h	393 #2s	Clarification on Reimbursement of Withheld 599	Language	Language				
	339 #1s	HB 599 Hold Harmless Funds		3,460,129				
394 #1h	394 #2s	Transfer Positions	Language	Language			(5.00)	(3.00)
Department Of Fire Programs								
	401 #1s	Bloxom Fire Department	0	600,000				
401 #1h	401 #3s	Fire Program General Fund Match	(12,000,000)	(12,000,000)				
Department Of Forensic Science								
402 #1h	402 #1s	Transfer Additional Administrative Positions to New Agency	0	0			5.00	5.00
402 #2h	402 #2s	Restore General Fund Appropriations	(1,425,258)	(1,425,258)				
Department Of Juvenile Justice								
403 #1h	403 #1s	Transfer Positions	Language	Language				
404 #1h	404 #2s	Juvenile Justice Reintegration Program	200,000	400,000				
404 #2h		Reintegration Program Treatment Funding	100,000	0				
406 #1h	406 #1s	Revise Opening Date-Fourth Culpeper JCC Housing Unit & Hanover Cottages	(2,050,889)	(2,050,000)				
Department Of State Police								
413 #1h	413 #1s	Sex Offender Registry	405,388	405,388			2.00	2.00
413 #2h	413 #2s	Sex Offender Registry Administration	448,759	448,759			6.00	6.00
414 #1h	414#2s	Sex Offender Registry Enforcement	9,622,400	6,692,040			50.00	30.00
	414#3s	Sex Offender Registry Supervision	0	1,924,480			0.00	10.00
414 #2h		DARE Program	170,000	0				
414 #3h		State Police I-81 Traffic Enforcement	500,000	0				
		TOTAL PUBLIC SAFETY	(1,979,583)	6,688,178	200,000	0	86.00	88.00
TECHNOLOGY								
Innovative Technology Authority								
419 #1h:	419 #1s:	Eliminate ITA Technology Consulting Line	(1,000,000)	(1,000,000)	0	0	0.00	0.00
Virginia Information Technologies Agency								
421 #1h:		Digital Orthophotography Internal Svc Fund	Language		0	0	0.00	0.00
426 #1h:		VITA Agency Advisory Committee	Language		0	0	0.00	0.00
	426 #1s:	Infrastructure PPEA Capital Lease Limits		Language	0	0	0.00	0.00

Comparison of House / Senate Amendments (HB 30 / SB 30)

Item Number		Amendment Description	General Fund		Nongeneral Fund		Positions		
House	Senate		House	Senate	House	Senate	House	Senate	
Enterprise Applications Public-Private Partnership Project Office									
Cent. Accts	426.10 #1s:	Enterprise Applications Project Office		0	14,587,816	0	0	0.00	0.00
		TOTAL TECHNOLOGY		(1,000,000)	13,587,816	0	0	0.00	0.00
TRANSPORTATION									
Secretary Of Transportation									
427 #1h:	427 #4s:	Transportation Initiative, Introduced Budget		Language	Language				
	427 #2s:	VDOT Property Transfer			Language				
	427 #2s:	Establish Intermodal Office		0	200,000	0	7,140,000		
	427 #3s:	I-99 Study			Language				
	427 #5s:	START Recommendations		0	100,000				
	427 #6s:	Highway Bridge Program			Language				
	427 #7s:	State Maintenance of Effort			Language				
	427 #8s:	VDOT - Local Performance Measures			Language				
Department Of Aviation									
430 #1h:	430 #1s:	State Aircraft Purchase		Language	Language				
Department Of Motor Vehicles									
435 #1h:	435 #5s:	DMV Collection of Abuser Fee Revenues		Language	Language				
	435 #1s:	Real ID program			Language				
	435 #3s:	Refund of Gas Sales Tax			Language				
	435 #4s:	Customer Services Centers			Language				
Department Of Rail And Public Transportation									
437 #1h:	437 #7s:	Move Transit Element of Package		(102,600,000)	(102,600,000)	0	206,300,000		
437 #2h:		Teleworking		Language					
438 #1h:	438 #5s:	Move Rail Element Transportation Package		(9,000,000)	(9,000,000)				
439 #1h:	439 #3s:	Dulles Rail & Noise Reduction Walls		Language	Language				
	437 #1s:	VRE Extension to Gainesville		0	1,500,000				
	437 #8s:	DRPT - One-time GF Support		0	45,000,000				
	438 #4s:	Passenger Rail			Language				
	438 #6s:	DRPT - NGF Rail		0	9,000,000	0	100,000,000		
	438 #7s:	Rail Crossing Study			Language				
	439 #2s:	Norfolk Southern Right of Way			Language				
Department Of Transportation									
442 #1h:		I-81 Truck Diversion & Intermodal Planning		Language					

Comparison of House / Senate Amendments (HB 30 / SB 30)

Item Number		Amendment Description	General Fund		Nongeneral Fund		Positions	
House	Senate		House	Senate	House	Senate	House	Senate
443 #1h:	443 #24s:	Move Highway Components of Package	(284,000,000)	(284,000,000)				
443.10 #1h:		House Transportation Package	1,030,300,000	0	230,710,000	0		
444 #1h:		American Shakespeare Ctr Signage		Language				
444 #2h:	444 #3s:	Short Pump Area Headquarters		Language				
444 #3h:	444 #7s:	Reduce VDOT MEL					(123.00)	(123.00)
444 #4h:	444 #8s:	Appropriation for Highway Maintenance	0	0	176,722,779	176,722,779		
444 #5h:		Maintenance Reporting Language		Language				
446 #1h:	446 #2s:	Adjust Maintenance Payments to Localities	0	0	39,965,937	39,965,937		
447 #1h:	447 #3s:	Insurance Premium Language	(228,900,000)	(228,900,000)				
448 #1h:	448 #1s:	Authorize Capital Lease Payments		Language				
448 #2h:		Jamestown-Yorktown Land		Language				
	442 #1s:	Coordinating Transportation Planning		Language				
	443 #7s:	Coalfields Expressway		Language				
	443 #25s:	VDOT- Support for local construction		Language				
	443 #26s:	VDOT - SB 708 Funds	0	0	0	1,197,400,000		
	443 #27s:	VDOT - Limited Access Roads		Language				
443.10 #1h:	443 #28s:	Federal Transportation Earmarks	0	72,700,000				
443.10 #1h:	443 #29s:	One-time GF Transp. Spending	0	151,300,000				
	444 #1s:	Rest Areas and PPTAs		Language				
	444 #9s:	VDOT - Asset Management		Language				
	447 #1s:	Route 58 Corridor Program		Language				
443.10 #1h:	447 #2s:	FRAN debt service	0	74,800,000				
Virginia Port Authority								
443.10 #1h:	453 #2s:	Engineering and design of Craney Island	0	15,000,000				
Motor Vehicle Dealer Board								
451.10 #1h:	455.1 #2s:	Towing and Recovery Operators Board	0	0	700,000	700,000	0.00	3.00
TOTAL TRANSPORTATION			405,800,000	(255,200,000)	448,098,716	1,721,088,716	(123.00)	(120.00)
Central Appropriations								
456 #1h	456 #1s	Reduce Amts-Council on Virginia's Future	(1,500,000)	(1,000,000)				
456.10 #1h:		K-12 Direct Aid: Grp Life and Retiree Health Credit						
		Savings	(4,161,053)	0				
457 #1h:	457 #1s	Coalfield Employment Tax Credit		Language				
459 #1h:		Maintain 70% Car Tax Reimbursement	50,000,000	0				

Comparison of House / Senate Amendments (HB 30 / SB 30)

Item Number		Amendment Description	General Fund		Nongeneral Fund		Positions	
House	Senate		House	Senate	House	Senate	House	Senate
460 #1h	460 #1s	EA PPEA Revisions	(12,547,277)	(27,135,093)				
461 #1h		Actuarial Working Group		Language				
	461 #1s	Attorney General Office Pay Plan		0		540,272		
461 #2h	462 #15s	State Employee Mileage Reimburse. Rate	2,601,920	3,200,000		0		5,800,000
461 #3h:		State Employee Group Life Savings	(3,158,883)			0		
461 #4h:		State Employee Retiree Health Care Credit	(6,971,474)			0		
461 #5h:		Virginia Sickness and Disability Program	(133,374)			0		
461 #6h:		Second Year Salary Increase	41,000,000			0		
	461 #7s	Second Year Salary Increase		0		48,489,756		
	461 #8s	Second Year Salary Increase		0		12,864,000		
461 #7h	461 #5s	Salary Increase for State Employees	31,594,468	33,018,162				
461 #8h:		State Employee Retiree Health Care Credit	1,942,000			0		
461 #9h	461 #7s	Salary Increase: State-Supported Local Emp.	13,306,641	13,306,638				
	461 #9s	VRS Amortization Period		0		11,394,508		
	461 #10s	Public Safety Retirement/Line of Duty		0		39,175,000		
	461 #11s	Longwood Internal Comp. Alignment		0		634,406		
HB 30 in	461 #12s	Career Path for DMHMRSAS Facility Direct Care						
Item 311		Associates		HB 30		960,519		
	461 #13s	VSDB-Hampton Pay Parity		0		90,211		
	461 #14s	VSDB-Staunton Pay Parity		0		108,530		
	461 #15s	SMV Pay Equity for Educ. Positions		0		39,312		
	462 #15s	Defense Indust. Authority to BRAC Review				Language		
462 #1h:	462 #3s:	Virginia Base Map Update	660,485	660,485				
462 #2h:		Quality Control for Va. Base Map Update	542,500			0		
462 #3h:		BRAC 2005 Assistance		Language				
462 #4h:		Governor's Opportunity Fund	(9,500,000)			0		
462 #5h:		Economic Contingency	(2,000,000)			0		
462 #6h:	462 #13s:	Motion Picture Opportunity Fund	1,000,000	(300,000)				
462 #7h:	462 #18s:	Remove NASCAR Incentive Funding		Language		Language		
462 #8h:		Base Realignment and Closure Assistance	(5,000,000)			0		
462 #9h:		BRAC Coordinating Assistance		500,000		0		
462 #10h:		I-81 Research Entity		Language				
462 #11h:		Remove New Initiative	(200,000)			0		
462 #12h:		Biotech Wet Lab	5,000,000			0		

Comparison of House / Senate Amendments (HB 30 / SB 30)

Item Number		Amendment Description	General Fund		Nongeneral Fund		Positions	
House	Senate		House	Senate	House	Senate	House	Senate
462 #16s:		Biosciences Seed Investment Fund	0	500,000				
462 #19s		BRAC Assistance	0	Language				
TOTAL CENTRAL APPROPRIATIONS			102,975,953	136,546,706	0	5,800,000	0.00	0.00

INDEPENDENT AGENCIES

Virginia Retirement System

473 #1s		Implementation of SB 393	0	0	0	200,000		
473 #2s		Virginia Sickness and Disability Program	0	0	0	75,000		
TOTAL INDEPENDENT AGENCIES			0	0	0	275,000	0.00	0.00

State Grants to Nonstate Entities-Nonstate Agencies

481 #1h:	481 #1s:	Northern Virginia Family Service	500,000	100,000				
481 #2h:		Merchants Hope Church	0	0				
481 #3h:		Clarke County Historical Association	37,500	0				
481 #4h:	481 #1s:	Virginia Ballet Theatre	25,000	25,000				
481 #5h:		FFA-FCCLA Center	50,000	0				
481 #6h:	481 #1s:	Richmond County Museum	13,000	10,000				
481 #7h:		Richmond Ballet Touring Initiative	150,000	0				
481 #8h:		Old Dominion Eye Foundation	50,000	0				
481 #9h:		National Museum of Americans at War	1,000,000	0				
481 #10h:		Greater Works Comm. Development Corp.	41,039	0				
481 #11h:		Floyd County Historical Preservation Trust	75,000	0				
481 #12h:	481 #1s:	Jubal A. Early Preservation Trust	25,000	5,000				
481 #13h:		Woodstock Museum of Shenandoah Co.	5,765	0				
481 #14h:	481 #1s:	Special Olympics Virginia	150,000	100,000				
481 #15h:		Mecklenburg County Job Retraining Ctrs.	150,000	0				
481 #16h:	481 #1s:	Suffolk Center for Cultural Arts	250,000	100,000				
481 #17h:	481 #1s:	McLean Project for the Arts	25,000	25,000				
481 #18h:		Southeast Rural Comm. Assistance Project	25,000	0				
481 #19h:		Clover Community Center	25,000	0				
481 #20h:		Drakes Branch Volunteer Fire Department	25,000	0				
481 #21h:	481 #1s:	Washington's Ferry Farm	350,000	50,000				
481 #22h:		Julian Stanley Wise Foundation	25,000	0				
481 #23h:		Friends of Wilderness Battlefield	25,000	0				

Comparison of House / Senate Amendments (HB 30 / SB 30)

Item Number		Amendment Description	General Fund		Nongeneral Fund		Positions	
House	Senate		House	Senate	House	Senate	House	Senate
481 #24h:		For Inspiration and Recognition of Science and	50,000	0				
481 #25h:	481 #1s:	Winchester-Frederick Co. Historical Society	40,000	20,000				
481 #26h:		New Market Library	50,000	0				
481 #27h:		Virginia Economic Bridge, Inc.	50,000	0				
481 #28h:		Middle Pen. Chesapeake Bay Public Access	40,000	0				
481 #29h:	481 #1s:	Crab Orchard Museum & Pioneer Park	10,000	50,000				
481 #30h:	481 #1s:	Belle Grove Plantation	50,000	50,000				
481 #31h:		Shenandoah Valley Battlefield Foundation	100,000	0				
481 #32h:		Wayside Theatre	25,000	0				
481 #33h:		Com. Social Ministry of Portsmouth/Ches.	15,000	0				
481 #34h:		Holiday House of Portsmouth, Inc.	10,000	0				
481 #35h:		Hurrah Players, Inc.	10,000	0				
481 #36h:		Portsmouth Scottish Rite Foundation, Inc.	5,000	0				
481 #37h:		Vienna Town Green	25,000	0				
481 #38h:	481 #1s:	Pulaski Theatre	100,000	50,000				
481 #39h:		Washington Rochambeau Revolutionary Rte	20,000	0				
481 #40h:		Warwick Courthouse	25,000	0				
481 #41h:		Chantilly Youth Association	15,000	0				
481 #42h:		Southwestern Youth Association	50,000	0				
481 #43h:	481 #1s:	Virginia YMCA	25,000	5,000				
481 #44h:		Richmond Sports Backers	25,000	0				
481 #45h:		Fairfax Partnership for Youth, Inc.	25,000	0				
481 #46h:	481 #1s:	American Legion Post 74, Inc.	9,000	3,000				
481 #47h:		Friends of the Portsmouth Public Library	100,000	0				
481 #48h:		Lee-Jackson Camp #1-Sons of Conf. Veterans	15,000	0				
481 #49h:	481 #1s:	Virginia Ctr. for Architecture Foundation	50,000	75,000				
481 #50h:		Visual Arts Center of Richmond	50,000	0				
481 #51h:		Washington Area Housing Trust Fund	250,000	0				
481 #52h:	481 #1s:	Virginia Sports Hall of Fame	50,000	50,000				
481 #53h:		Reading & Education for Adult Developmt.	50,000	0				
481 #54h:	481 #1s:	Paramount Theater of Charlottesville, Inc.	50,000	10,000				
481 #55h:	481 #1s:	Louisa Town Hall and Art Center	50,000	50,000				
481 #56h:	481 #1s:	Reston Historic Trust	25,000	10,000				
481 #57h:		Loudoun Youth, Inc.	25,000	0				

Comparison of House / Senate Amendments (HB 30 / SB 30)

Item Number		Amendment Description	General Fund		Nongeneral Fund		Positions	
House	Senate		House	Senate	House	Senate	House	Senate
481 #58h:	481 #1s:	American Horticultural Society	20,000	10,000				
481 #59h:		Downing Gross Cultural Arts Center	25,000	0				
481 #60h:		Community Builders Network, Inc.	25,000	0				
481 #61h:	481 #1s:	Virginia Symphony Orchestra	400,000	100,000				
481 #62h:	293 #16s:	Our Health						
	327 #12s:							
	340 #9s:		250,000	See HHR				
481 #63h:	481 #1s:	Westmoreland County Museum	50,000	100,000				
481 #64h:		Lee Hall Mansion	50,000	0				
481 #65h:		Lee Hall Depot	50,000	0				
481 #66h:	481 #1s:	Historical Society of Western Virginia	50,000	25,000				
481 #67h:	481 #1s:	Blue Ridge Zoological Society of Virginia	50,000	40,000				
481 #68h:	481 #1s:	Great Bridge Battlefield & Waterways History	125,000	100,000				
481 #69h:		Salem Museum and Historical Society	440,000	0				
481 #70h:		Laurel Grove School Association	2,500	0				
481 #71h:		Hanover Arts and Activities Center, Inc.	10,000	0				
481 #72h:		Montpelier Center for Arts and Education	100,000	0				
481 #73h:	481 #1s:	Saint John's Church Foundation	75,000	15,000				
481 #74h:	481 #1s:	Valentine Richmond History Center	50,000	50,000				
481 #75h:	481 #1s:	Virginia War Museum	500,000	50,000				
481 #76h:	481 #1s:	The Haven	50,000	100,000				
481 #77h:		Endview Plantation	100,000	0				
481 #78h:	481 #1s:	New Point Lighthouse	200,000	25,000				
481 #79h:		Virginia Alliance of Boys and Girls Clubs	100,000	0				
481 #80h:		Louisa County Historical Society	25,000	0				
481 #81h:	481 #1s:	Blue Ridge Foundation	50,000	15,000				
481 #82h:		Field of Dreams, Inc.	100,000	0				
481 #83h:	481 #1s:	Barksdale Theater at Hanover Tavern	100,000	10,000				
481 #84h:	481 #1s:	Connor House	150,000	75,000				
481 #85h:		Mill Mountain Theatre	140,000	0				
481 #86h:		Autism Center of Virginia	25,000	0				
481 #87h:	SB 30 in Item 293	Remote Area Medical/St. Mary's Health Wagon	25,000	SB 30				
481 #88h:	481 #1s:	Paxton House Historical Society, Inc.	50,000	15,000				

Comparison of House / Senate Amendments (HB 30 / SB 30)

Item Number		Amendment Description	General Fund		Nongeneral Fund		Positions	
House	Senate		House	Senate	House	Senate	House	Senate
481 #89h:		Buena Vista Colored School Historical Society, Inc.	6,000	0				
481 #90h:	481 #1s:	Roanoke Symphony Orchestra	50,000	20,000				
481 #91h:	481 #1s:	George C. Marshall Foundation	100,000	100,000				
481 #92h:		Cold War Museum	100,000	0				
481 #93h:	481 #1s:	Contemporary Art Center of Virginia	375,000	150,000				
481 #94h:	481 #1s:	4-H Education Centers	300,000	300,000				
481 #95h:		Piedmont Access to Health Services, Inc.	80,000	0				
481 #96h:		Camp Virginia Jaycee, Inc.	25,000	0				
481 #97h:		Oatlands Plantation	50,000	0				
481 #98h:	481 #1s:	Confederate Memorial Literary Society	700,000	50,000				
481 #99h:	481 #1s:	Bay School Cultural Arts Center	25,000	10,000				
481 #100h:		Mountain Valley Charitable Foundation	43,625	0				
481 #101h:		Elegba Folklore Society, Inc.	25,000	0				
481 #102h:	481 #1s:	Brentsville Historic Courthouse Centre	50,000	25,000				
481 #103h:	481 #1s:	Ben Lomond Historic Site	50,000	25,000				
481 #104h:		Montgomery Museum & Lewis Miller Regional Art	27,000	0				
481 #105h:		Six House, Inc.	7,500	0				
481 #106h:	481 #1s:	Mineral Historic Foundation	10,000	10,000				
481 #107h:		Claremont Town Hall Roof	35,000	0				
481 #108h:		Civil War Preservation Trust	500,000	0				
481 #109h:	481 #1s:	APVA	500,000	200,000				
481 #110h:	481 #1s:	Swift Creek Mill Theatre, Inc.	75,000	75,000				
481 #111h:		Fort Lee Quartermaster Museum Found.	100,000	0				
481 #112h:		Virginia's Explore Park	100,000	200,000				
481 #113h:		County of Appomattox	20,000	0				
481 #114h:		Historic Buckingham, Inc.	20,000	0				
481 #115h:	481 #1s:	Rippon Lodge	50,000	10,000				
481 #116h:		Bloxom Volunteer Fire Department	25,000	0				
481 #117h:	481 #1s:	Culpeper Calvary Museum	50,000	40,000				
481 #118h:		Crossroads Community Youth Home	618,743	0				
481 #119h:		Hopewell Preservation, Inc.	200,000	0				
481 #120h:		Lewis B. Puller Center	25,000	0				
481 #121h:	481 #1s:	City of Petersburg - Historic Battersea	50,000	50,000				
481 #122h:		Virginia Foundation for Housing Pres.	50,000	0				

Comparison of House / Senate Amendments (HB 30 / SB 30)

Item Number		Amendment Description	General Fund		Nongeneral Fund		Positions	
House	Senate		House	Senate	House	Senate	House	Senate
481 #123h:		Franconia Museum	5,000	0				
481 #124h:		Briery Branch Community Club	10,000	0				
481 #125h:		Carver-Price Legacy Museum	20,000	0				
481 #126h:		American Shakespeare Center	50,000	0				
481 #127h:		Sandy River Community Park	25,000	0				
481 #128h:		Waynesboro Heritage Foundation	50,000	0				
481 #129h:		Artisans Center of Virginia, Inc.	100,000	0				
481 #130h:		John Marshall Foundation	25,000	0				
481 #131h:		Fairview Community Center	50,000	0				
481 #132h:		Mt. Zion Church Preservation Association	75,000	0				
481 #133h:	481 #1s:	Town of Clarksville	10,000	10,000				
481 #134h:	481 #1s:	Fisher House Foundation	500,000	1,000,000				
481 #135h:	481 #1s:	Peninsula Fine Arts Center	500,000	250,000				
481 #136h:	481 #1s:	Bristoe Battlefield Heritage Park	25,000	25,000				
481 #137h:	481 #1s:	Nat'l Rehabilitation & Rediscovery Found.	100,000	50,000				
481 #138h:		National D-Day Memorial	600,000	0				
481 #139h:		Jefferson's Poplar Forest	800,000	0				
481 #140h:		Bedford Academy for the Arts	100,000	0				
481 #141h:		Attic Productions	300,000	0				
481 #142h:		Warren Coalition-Free Wheeling Handicapped	50,000	0				
481 #143h:	481 #1s:	Birmingham Green	1,000,000	200,000				
481 #144h:	481 #1s:	Poquoson History Museum	25,000	150,000				
481 #145h:		Nelson Co. Rural Health Outreach Program	25,000	0				
481 #146h:	481 #1s:	Positive Vibe Cafe	25,000	100,000				
481 #147h:		Charlottesville Area Dental Access	50,000	0				
481 #148h:	481 #1s:	Watermen's Museum	250,000	10,000				
481 #149h:	481 #1s:	Found. of Va. Recreation & Park Society	100,000	50,000				
481 #150h:		Piedmont Va. Dental Health Foundation	50,000	0				
481 #151h:		Fredericksburg Area War Memorial	50,000	0				
481 #152h:		Missions of Mercy Dental Outreach Program	25,000	0				
481 #153h:	481 #1s:	Doorways for Women and Families	50,000	225,000				
481 #154h:		Northern Virginia Dental Clinic	25,000	0				
481 #155h:		Northern Virginia Regional Park Authority	250,000	0				
481 #156h:		Virginia Council on Economic Education	75,000	0				

Comparison of House / Senate Amendments (HB 30 / SB 30)

Item Number		Amendment Description	General Fund		Nongeneral Fund		Positions	
House	Senate		House	Senate	House	Senate	House	Senate
481 #157h:		Virginia Found. for Agric. in the Classroom	25,000	0				
481 #158h:		United States Biology Olympiad (USABO)	25,000	0				
481 #159h:		Virginia Horse Council	30,000	0				
481 #160h:		Nonstate Agency Capital Projects	1,840,000	0				
481 #161h:		Purcellville Teen Center	15,000	0				
481 #162h:		Prince Hall and Accepted Masons	25,000	0				
481 #163h:		Providence Place Behavior Modification	100,000	0				
481 #164h:		Virginia Stage Company	75,000	0				
481 #165h:		Jewish Community Center	100,000	0				
481 #166h:		Jewish Council for the Aging	70,000	0				
481 #167h:		Jewish Social Service Agency	100,000	0				
481 #168h:		Achievable Dream	(400,000)	0				
481 #169h:		Virginia Economic Bridge	(125,000)	0				
481 #170h:		Virginia FIRST	(75,000)	0				
481 #171h:		Bedford Ride	60,000	0				
481 #172h:		Rockingham County Fair Association	20,000	0				
481 #173h:		Schooner Virginia	300,000	0				
481 #174h:	481 #1s:	Lynnhaven House	70,000	80,000				
481 #175h:		Virginia Historical Society	250,000	0				
481 #176h:		Amer. Shakespeare Theatre-Globe Theatre	50,000	0				
481 #177h:		Norview Middle School Boys & Girls Club	50,000	0				
481 #178h:		Gloucester-Mathews Humane Society, Inc.	35,000	0				
481 #179h:	481 #1s:	Youth Challenge, Inc.	67,500	25,000				
	481 #1s:	Replace Nonstate Agency Funding	0	(19,210,000)				
	481 #1s:	Academy of Music	0	3,500				
	481 #1s:	Air Force Memorial Foundation	0	100,000				
	481 #1s:	Alliance to Conserve Old Richmond	0	25,000				
	481 #1s:	An Achievable Dream, Inc.	0	400,000				
	481 #1s:	Arlington Arts Center	0	50,000				
	481 #1s:	Arlington Signature Theatre	0	75,000				
	481 #1s:	Art Museum of Western Virginia	0	2,000,000				
	481 #1s:	Arts Enter Cape Charles, Inc.	0	25,000				
	481 #1s:	Avoca Museum and Historical Society	0	5,000				
	481 #1s:	Barter Theater	0	200,000				

Comparison of House / Senate Amendments (HB 30 / SB 30)

Item Number		Amendment Description	General Fund		Nongeneral Fund		Positions	
<u>House</u>	<u>Senate</u>		<u>House</u>	<u>Senate</u>	<u>House</u>	<u>Senate</u>	<u>House</u>	<u>Senate</u>
481 #1s:		Benedictine Aid and Relief for Neighbors Homeless	0	40,000				
481 #1s:		Beverly Mill	0	25,000				
481 #1s:		Birthplace of Country Music	0	600,000				
481 #1s:		Black History Museum & Cultural Center	0	50,000				
481 #1s:		Bridging Boundaries International	0	50,000				
481 #1s:		Bristol Fire Museum	0	100,000				
481 #1s:		Celebrating Special Children	0	100,000				
481 #1s:		Chantilly Mews Higher Education Program, to						
		Black Women United for Action for	0	3,000				
481 #1s:		Chesapeake Arboretum	0	10,000				
481 #1s:		Children's Museum of Virginia	0	300,000				
481 #1s:		Chrysler Museum of Art	0	500,000				
481 #1s:		City of Manassas Museum Expansion	0	125,000				
481 #1s:		Colonial Beach Historical Society	0	5,500				
481 #1s:		Colonial Williamsburg Foundation	0	250,000				
481 #1s:		Communities in Schools of Virginia	0	400,000				
481 #1s:		Corrottoman Civic Center	0	25,000				
481 #1s:		Council for America's First Freedom	0	1,000,000				
481 #1s:		Danville Museum of Fine Arts and History	0	75,000				
481 #1s:		Discovery of Flight Foundation, Spirit of 08	0	50,000				
481 #1s:		Domestic Violence Emergency Services	0	20,000				
481 #1s:		E.N.S. Foundation of America	0	30,000				
481 #1s:		Empowerment, 2010, Inc.	0	100,000				
481 #1s:		Fairfax Symphony Orchestra	0	10,000				
481 #1s:		Fairfield Foundation	0	10,000				
481 #1s:		Flory Small Business Center	0	65,000				
481 #1s:		For Inspiration and Recognition of Science and						
		Technology (FIRST)	0	75,000				
481 #1s:		Fort Ward Museum and Historic Site	0	37,000				
481 #1s:		Fredericksburg Area Museum and Cultural Center	0	200,000				
481 #1s:		Freedom Museum	0	50,000				
481 #1s:		Gadsby's Tavern Museum	0	75,000				
481 #1s:		Georgetown Day Care Center for Indigent Women,						
		to Northern Virginia Family Service	0	200,000				

Comparison of House / Senate Amendments (HB 30 / SB 30)

Item Number		Amendment Description	General Fund		Nongeneral Fund		Positions	
<u>House</u>	<u>Senate</u>		<u>House</u>	<u>Senate</u>	<u>House</u>	<u>Senate</u>	<u>House</u>	<u>Senate</u>
481 #1s:		Girls Incorporated, for Operation SMART	0	5,000				
481 #1s:		Great Dismal Swamp Interpretive Center	0	50,000				
481 #1s:		Greater Reston Arts Center	0	75,000				
481 #1s:		Greater Richmond Assoc. Retarded Citizens	0	500,000				
481 #1s:		Hampton Roads Arts Trust	0	200,000				
481 #1s:		Hampton University Museum Foundation	0	75,000				
481 #1s:		Harrison Museum of African American Culture	0	100,000				
481 #1s:		Highland Center	0	1,000				
481 #1s:		Historic Bluff Point School	0	5,000				
481 #1s:		Historic Ratliffe Cemetery	0	5,000				
481 #1s:		Hoffler Creek Wildlife Preserve Nature Center	0	100,000				
481 #1s:		Independent Order of Oddfellows 1842 Charity	0	5,000				
481 #1s:		Jack Kestner Natural Area	0	40,000				
481 #1s:		James Madison Museum	0	50,000				
481 #1s:		Kerr Place	0	25,000				
481 #1s:		Kinsale Foundation	0	20,000				
481 #1s:		Let's Talk It Out Not Act It Out Program, Town of	0	2,500				
481 #1s:		Lewis and Clark Exploratory Center	0	100,000				
481 #1s:		Lime Kiln Theater	0	1,000				
481 #1s:		Marine Corps Heritage Foundation	0	500,000				
481 #1s:		Mary Ball Washington Museum and Library	0	30,000				
481 #1s:		Maryview Foundation Healthcare Center	0	25,000				
481 #1s:		Maymont Foundation	0	600,000				
481 #1s:		Menokin Foundation	0	30,000				
481 #1s:		Metropolitan Richmond Sports Backers	0	25,000				
481 #1s:		Mill Mountain Playhouse Company, Inc.	0	50,000				
481 #1s:		Montpelier Foundation	0	200,000				
481 #1s:		Morattico Waterfront Museum	0	20,000				
481 #1s:		Moton Community House	0	10,000				
481 #1s:		Museum of the Shenandoah Valley	0	200,000				
481 #1s:		National Museum of the U.S. Army	0	500,000				
481 #1s:		Newsome House Museum and Cultural Center	0	50,000				
481 #1s:		Norfolk Botanical Garden	0	100,000				
481 #1s:		Northern Neck Farm Museum	0	10,000				

Comparison of House / Senate Amendments (HB 30 / SB 30)

Item Number		Amendment Description	General Fund		Nongeneral Fund		Positions	
House	Senate		House	Senate	House	Senate	House	Senate
481 #1s:		Northern Neck of Virginia Historical Society	0	100,000				
481 #1s:		Ocean View Station Museum	0	10,000				
481 #1s:		Opera Roanoke	0	10,000				
481 #1s:		Our Military Kids, Inc.	0	100,000				
481 #1s:		Patrick County Music Association	0	35,000				
481 #1s:		Pentagon Memorial Fund, Inc.	0	100,000				
481 #1s:		Pocohontas Train Station	0	10,000				
481 #1s:		Prince William Amphitheatre	0	10,000				
481 #1s:		R.E. Lee Commission	0	1,000				
481 #1s:		Railroad Museum of Virginia, Inc.	0	25,000				
481 #1s:		Ralph Stanley Museum and Traditional Mountain Music Center	0	50,000				
481 #1s:		Reedville Fishermen's Museum	0	100,000				
481 #1s:		Rice's Hotel/Hughlett's Tavern	0	10,000				
481 #1s:		Richmond Ballet	0	350,000				
481 #1s:		Richmond Boys Choir	0	10,000				
481 #1s:		Rosenwald School, to Citizens United to Preserve Greensville Co. Training School	0	100,000				
481 #1s:		Sanders House Center, Graham Historical Society	0	5,000				
481 #1s:		Schooner Virginia	0	100,000				
481 #1s:		Science Museum of Western Virginia	0	100,000				
481 #1s:		SERVE Homeless Shelter	0	40,000				
481 #1s:		Shenandoah Valley Discovery Museum	0	500,000				
481 #1s:		St. Luke's Church (1632)	0	20,000				
481 #1s:		Staunton Performing Arts Center	0	200,000				
481 #1s:		Steamboat Era Museum	0	50,000				
481 #1s:		Stonewall Camp #380, Confederate Monument	0	5,000				
481 #1s:		Stratford Hall	0	100,000				
481 #1s:		Suffolk Mus. African-American History	0	25,000				
481 #1s:		Tamerao Maritime Foundation	0	10,000				
481 #1s:		Theatre IV	0	50,000				
481 #1s:		Therapeutic Riding Association Horse Show	0	3,000				
481 #1s:		Thomas Jefferson's Poplar Forest	0	200,000				
481 #1s:		Trail of the Lonesome Pine	0	50,000				

Comparison of House / Senate Amendments (HB 30 / SB 30)

Item Number		Amendment Description	General Fund		Nongeneral Fund		Positions	
House	Senate		House	Senate	House	Senate	House	Senate
481 #1s:		USS Monitor Center at the Mariners Museum	0	750,000				
481 #1s:		Vinton War Memorial	0	50,000				
481 #1s:		Virginia Air and Space Museum	0	1,000,000				
481 #1s:		Va. Aquarium and Marine Science Center	0	500,000				
481 #1s:		Virginia Arts Festival	0	400,000				
481 #1s:		Virginia Ballet	0	10,000				
481 #1s:		Virginia Beach Convention Center	0	250,000				
481 #1s:		Virginia Beach Performing Arts Center	0	1,460,000				
481 #1s:		Virginia Center for the Creative Arts	0	150,000				
481 #1s:		Virginia Commonwealth Games	0	10,000				
481 #1s:		Virginia Economic Bridge, Inc.	0	125,000				
481 #1s:		Virginia Historical Society	0	100,000				
481 #1s:		Virginia Horse Center Foundation	0	890,000				
481 #1s:		Virginia Living Museum	0	750,000				
481 #1s:		Virginia Maritime Heritage Foundation	0	75,000				
481 #1s:		Virginia Museum of Transportation	0	100,000				
481 #1s:		Virginia Opera Family Opera Program	0	75,000				
481 #1s:		Virginia Quality Life	0	300,000				
481 #1s:		Virginia Zoo	0	50,000				
481 #1s:		Center in the Square	0	100,000				
481 #1s:		Westmoreland Poor School Society	0	25,000				
481 #1s:		Weston Manor-Historic Hopewell Found.	0	150,000				
481 #1s:		William Atkinson Jones Memorial	0	5,000				
481 #1s:		William King Regional Arts Center	0	250,000				
481 #1s:		Williamsburg Area Performing Arts Center	0	25,000				
481 #1s:		Williamsburg-James City County for a 400th Anniversary Memorial Placard	0	10,000				
481 #1s:		Wolf Creek Indian Village and Museum	0	5,000				
481 #1s:		Wolf Trap Foundation for Performing Arts	0	850,000				
481 #1s:		Neediest Kids	0	25,000				
481 #1s:		Nikki Giovanni Slave Memorial Youth Writers Educational Project, to Black Women United for	0	50,000				
481 #1s:		Woodrow Wilson Presidential Library	0	2,000,000				
481 #1s:		Working Watermen's Memorial	0	2,000				

Comparison of House / Senate Amendments (HB 30 / SB 30)

Item Number		Amendment Description	General Fund		Nongeneral Fund		Positions	
House	Senate		House	Senate	House	Senate	House	Senate
		TOTAL NONSTATE AGENCIES	20,444,172	9,942,500	0	0	0.00	0.00
		TOTAL OPERATING	892,001,186	132,530,353	587,089,066	1,712,843,711	384.00	441.50

PART 2: CAPITAL PROJECT EXPENSES

General Conditions

C-0 #1s:	Capital Funding History								Language
Department Of General Services									
C-1 #1h:	Bell Tower		(394,000)		0				
C-3 #1h:	Old City Hall		(5,640,000)		0	5,640,000	0	0.00	0.00
C-4 #1h:	DGS War Memorial								Language
C-6 #1h:	Morson Row		(2,178,000)		0				
C-7 #1h:	Monroe Building Deck		(4,875,000)		0				
C-7.10 #2s:	DGS-Study Isle of Wight Health Svs. Bldg.								Language
C-7.10 #4s:	DGS-Harrisonburg Human Services Building								Language
C-7.10 #8s:	Suffolk Human Services Building								Language
C-7.10 #5s:	8th & 9th Street Office Buildings			0	16,753,272				
C-7.10 #6s:	Planning: General Assembly Building			0	500,000				
C-7.10 #7s:	Planning: Supreme Court Building			0	200,000				
Department Of Veterans Services									
C-8 #1h:	C-8 #1s	Sitter-Barfoot Vet. Care Ctr Cost Overruns		404,000					404,000
C-9 #1h:	C-9 #2s	DVS Southwest Cemetery							Language
C-9.10 #1h:	C-9.10 #1s	DVS Hampton Rds Vets Care Center							Language
Department Of Agriculture And Consumer Services									
C-10 #1h:		Harrisonburg Lab		(395,000)		0			
C-11 #1h:		Eastern Shore Marketing		(868,000)		0	868,000	0	
C-12 #1h:		Seafood Facility		(5,585,000)		0	5,585,000	0	
Department Of Forestry									
C-16 #1h:		Bromley		(2,400,000)		0			
C-17 #1h:		Big Woods		(7,358,000)		0			
Christopher Newport University									
C-22 #1h:	C-22 #1s	New Academic Building		(15,389,000)	(14,159,000)				
C-22.10 #1h:	C-22.10 #1s	CNU Student Center		0	0	4,800,000	4,800,000		
C-22.10 #2h:		CNU Alternative Finance							Language

Comparison of House / Senate Amendments (HB 30 / SB 30)

Item Number		Amendment Description	General Fund		Nongeneral Fund		Positions	
House	Senate		House	Senate	House	Senate	House	Senate
The College Of William And Mary In Virginia								
C-26 #1h:		Small Hall	(6,979,000)	0				
C-28 #1h:	C-28 #1s	CWM Wmsburg. Hosp. Fund Source	Language	Language				
C-28 #2h:	C-33.10 #3s	Williamsburg Hospital	1,850,000	3,700,000	1,500,000		0	
	C-29 #1s:	CWM - Power Plant	0	(7,612,000)				
C-33.10 #1h:		CWM Fire Systems	0	0	2,100,000		0	
Richard Bland College								
C-36 #1h:	C-36 #1s	Pecan Hall	(300,000)	(300,000)				
C-37 #1h:		NGF Blanket	Language					
Virginia Institute Of Marine Science								
C-39 #1h:	C-39 #1s	Seawater lab	(3,433,000)	(3,433,000)				
C-40.10 #1h:	C-40.10 #2s	VIMS Electrical Power Upgrades	267,500	267,500				
George Mason University								
C-46 #1h:	C-46 #1s	GMU Acad VI / Res II	(25,045,000)	(25,045,000)				
C-51 #1h:		Biocontainment	(2,500,000)	0				
C-55.10 #1h:	C-55.10 #4s	GMU Surge Space Fit Out	0	0	8,616,000		8,616,000	
C-55.10 #2h:	C-55.10 #3s	GMU Fairfax Res I	900,000	900,000	900,000		900,000	
C-55.10 #3h:	C-55.10 #5s	GMU Fairfax Performing Arts	6,275,000	4,000,000	4,000,000		4,000,000	
James Madison University								
C-59 #1h:	C-59 #1s	JMU Residence Hall	0	0	(34,284,000)		(34,284,000)	
C-61.10 #1h:		JMU Miller Hall Cost Overrun	968,085	0				
C-61.10 #2h:	C-61.10 #2s	JMU CISAT Library Cost Overrun	1,560,147	2,528,232				
C-61.10 #3h:	C-61.10 #1s	JMU Dining Hall	0	0	18,914,170		18,914,170	
C-61.10 #4h:		Land Acquisition	0	0	4,500,000		0	
	C-61.10 #3s:	JMU - South Main Street Pedestrian Tunnel	0	1,875,000	0		1,875,000	
Longwood University								
C-66 #1h:	C-66 #1s	Longwood Housing Tech Change	Language	Language				
C-70 #1h:	C-70 #1s	Fund Switch for Lancer Gymnasium and Willett Hall Renovation	(140,000)	(140,000)	413,000		413,000	
C-71 #1h:	C-71 #3s	Fund switch for Willett Hall Addition	140,000	140,000	(413,000)		(413,000)	
C-72 #1h:	C-72 #2s	Longwood Bedford	(7,962,000)	10,480,122				
C-80 #1h:		NGF Blanket	Language					
	C-80.10 #4s:	LU - Asbestos	0	2,332,000				
	C-80.10 #5s:	LU - ADA Accessibility	0	2,378,000				

Comparison of House / Senate Amendments (HB 30 / SB 30)

Item Number		Amendment Description	General Fund		Nongeneral Fund		Positions	
House	Senate		House	Senate	House	Senate	House	Senate
Norfolk State University								
C-89 #1h:		RISE Building	(3,000,000)	0				
C-91 #1h:	C-91 #1s	Brooks Library	(15,787,000)	(14,524,040)				
C-93 #1h:		NGF Blanket		Language				
C-94 #1h:		Planning Norfolk	(750,000)	0	750,000		0	
C-94.10 #1h:		NSU Brown Memorial Hall	1,205,000	0	1,205,000		0	
C-94.10 #2h:		NSU Fine Arts Building	1,950,000	0				
	C-94.10 #3s:	NSU - Renovate the L. Douglas Wilder Center	0	7,656,976				
Old Dominion University								
C-100 #1h:	C-100 #1s	ODU Athletic Facility	0	0	759,000		759,000	
C-101 #1h:	C-101 #1s	ODU H&PE	0	0	2,800,000		2,800,000	
C-102 #1h:	C-102 #1s	Fine Arts	(20,211,000)	(18,594,120)	(7,000,000)		0	
C-104 #1h:		Campus Infrastructure	(1,590,000)	0				
C-109 #1h:	C-109 #1s	Demolition	(574,000)	(574,000)	574,000		0	
C-110.10 #1h:		ODU Bookstore Alt Fin		Language				
C-110.10 #2h:		ODU Master Lease		Language				
C-96 #1h:		Physical Science	(774,000)	0				
Radford University								
C-117.10 #1h:		RU Grad Studies Center	1,224,836	0	1,224,836		0	
University Of Mary Washington								
C-81 #1h:	C-86.10 #2s	James Monroe Building	(1,100,000)	600,000				
C-83 #1h:		James Monroe Museum	(1,867,000)	0				
C-84 #1h:		Melchers Monroe Museum	(640,000)	0				
C-85 #1h:	C-85 #1s	Monroe Hall	(8,506,000)	(8,506,000)				
C-86 #1h:		NGF Blanket	0	0				
	C-86.10 #1s:	UMW - Supplement Lee Hall	0	2,000,000				
University Of Virginia								
C-119 #1h:	C-127.10 #9s	UVA Heat Plant	0	0	4,000,000		4,000,000	
C-127.10 #1h:		UVA Info Tech Bldg	1,000,000	0	1,000,000		0	
C-127.10 #2h:	C-127.10 #3s	UVA MR-6 Supplement	0	4,738,000	10,162,000		8,662,000	
C-127.10 #3h:	C-127.10 #6s	UVA Arts Parking Supplement	0	0	800,000		800,000	
C-127.10 #4h:	C-127.10 #7s	UVA MR 7	0	0	35,000,000		35,000,000	
C-127.10 #5h:	C-127.10 #8s	UVA Adv Res Tech Bldg Supplement	0	0	2,630,000		2,630,000	
C-127.10 #6h:	C-127.10 #1s	UVA Rouse 9d	0	0	6,900,000		0	

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Item Number		Amendment Description	General Fund		Nongeneral Fund		Positions	
House	Senate		House	Senate	House	Senate	House	Senate
	C-127.10 #4s / #10s	UVA - Supplement: Arts and Sciences Building	0	5,000,000	0	21,900,000		
	C-127.10 #5s:	UVA - Supplement: Gilmer Teaching Labs (16788)	0	575,000				
	C-127.10 #11s:	UVA -Fayerweather Hall Supplement	0	8,010,356				
University Of Virginia Medical Center								
C-129 #1h:	C-129 #1s	UVA Cancer Center	(25,000,000)	(10,000,000)				
C-135.10 #1h:	C-135.10 #1s	UVAH Hospital Expansion Supplement	0	0	9,600,000	9,600,000		
C-135.10 #2h:	C-135.10 #2s	UVAH Hospital Link	0	0	4,000,000	4,000,000		
University Of Virginia's College At Wise								
C-137 #1h:	C-137 #1s	Smiddy Hall	(9,117,000)	1,429,000				
C-140 #1h:		NGF Blanket Language						
C-140.10 #1h:		UVAW - Convocation Center Planning	0	0	600,000		0	
	C-140.10 #3s:	UVAW - Replace IT Infrastructure	0	550,000				
	C-140.10 #3s:	UVAW - Science Bldg Planning	0	1,640,100				
Virginia Commonwealth University								
C-141 #1h:		Massey Fund Source	(6,000,000)	0	6,000,000		0	
C-142 #1h:		Engineering Fund Source	(1,466,000)	0	1,466,000		0	
C-143 #1h:		Hibbs Equipment	(139,000)	0				
C-144 #1h:	C-144 #4s	VCU MSB II	(12,377,000)	3,750,000	16,341,000		214,000	
C-151 #1h:	C-151 #1s	Old Business Building	(18,997,000)	(18,997,000)				
C-152 #1h:	C-152 #1s	Theatre Row	(5,400,000)	(5,400,000)				
	C-155.10 #2s:	VCU - Expansion of School of Dentistry Facilities	0	1,410,000				
Virginia Community College System								
C-165 #1h:		Webber Hall Equipment	(1,712,000)	0				
C-166 #1h:		Auto Tech Equipment	(1,200,000)	0				
C-173 #1h:		VCCS Overruns	(12,658,000)	0				
C-174 #1h:	C-174 31s	Mechanical Repairs	(6,000,000)	(5,818,500)				
C-175 #1h:		Accessibility	(150,000)	0				
C-176 #1h:	C-176 #1s	Loudoun III	(27,619,000)	(25,409,000)				
C-177 #1h:	C-177 #1s	Regional Health Center	(19,404,000)	(17,854,000)				
C-178 #1h:	C-178 #1s	Info Tech Bldg	(6,945,000)	(6,385,000)				
C-179 #1h:		Acquire Hampton III	(6,553,000)	0				
C-180 #1h:	C-180 #1s	Christanna Student Services	(8,686,000)	(8,686,000)	(260,000)		0	
C-181 #1h:	C-181 #1s	Anderson Hall	(15,839,000)	(14,571,880)	(347,000)		0	

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Item Number		Amendment Description	General Fund		Nongeneral Fund		Positions	
House	Senate		House	Senate	House	Senate	House	Senate
C-182 #1h:		Instructional Labs	(1,489,000)	0				
C-183 #1h:	C-183 #1s	Burnette Hall	(9,402,000)	(8,649,840)				
C-184 #1h:		Student Center	(1,115,000)	0				
C-185 #1h:	C-185 #1s	Midlothian II	(18,910,000)	(17,397,200)				
C-186 #1h:	C-186 #1s	Annandale VI	(27,397,000)	(25,205,240)				
C-187 #1h:		Hobbs Campus	(483,000)	0				
C-198 #1h:		NGF Blanket	Language					
C-198.10 #1h:	C-198.10 #1s	CVCC Library Planning	500,000	4,095,000				
C-198.10 #2h:	C-198.10 #7s	TCC Library	0	0	3,000,000	3,000,000		
C-198.10 #3h:		TCC Chesapeake	1,441,625	0	1,000,000	0		
	C-197.10 #1s:	Construct Phase III Building, Manassas Campus,	0	1,939,000				
	C-198.10 #6s:	TNCC - Historic Triangle Campus Wetlands	0	125,000				
Virginia Military Institute								
C-200 #1h:	C-200 #1s	VMI Barracks Add	13,032,339	12,573,000				
C-201 #1h:	C-201 #1s	Barracks Planning	(1,200,000)	19,200,000				
C-202 #1h:	C-202 #1s	Leadership Building	(3,179,000)	(3,179,000)				
C-202.10 #1h:	C-202.10 #1s	VMI Property Gift	Language	Language				
C-202.10 #2h:		VMI Parking	0	0	950,000	0		
Virginia Polytechnic Institute And State University								
C-203 #1h:		Biology Equipment	(2,250,000)	0				
C-208 #1h:		Liberal Arts Building	(5,357,000)	0				
C-209 #1h:	C-209 #1s	ICTAS Phase II	(13,519,000)	(12,437,480)				
C-218 #1h:		Infectious Disease Equipment	(3,137,000)	0				
C-218.10 #1h:	C-218.10 #8s	VPI Cowgill Cost Overrun	2,600,000	2,600,000				
C-218.10 #2h:	C-218.10 #5s	VPI Litton Cost Overrun	1,630,000	1,630,000				
C-218.10 #3h:	C-218.10 #7s	VPI Residence Hall	0	0	7,000,000	7,000,000		
	C-218.10 #3s:	Va Tech- Hazardous Materials Facility	0	3,200,000				
Virginia State University								
C-221 #1h:		Gandy Equipment	(689,000)	0				
C-223 #1h:		Singleton Hall	(7,959,000)	0				
C-230 #1h:		NGF Blanket	Language					
C-231 #1h:		Accessibility	(716,000)	0				
C-232 #1h:		McDaniel Planning	(750,000)	0				
C-232.10 #1h:	C-232.10 #3s	Dining Hall	Language	Language				

Comparison of House / Senate Amendments (HB 30 / SB 30)

Item Number		Amendment Description	General Fund		Nongeneral Fund		Positions	
House	Senate		House	Senate	House	Senate	House	Senate
C-232.10 #2h:	C-232.10 #4s	Housing Project		Language				
	C-232.10 #2s:	VSU - Energy Efficiency Project	0	0	0	1,000,000		
Jamestown-Yorktown Foundation								
C-240.10 #1h:		JYF Parking	2,025,164	0				
Frontier Culture Museum								
	C-233 #1s:	Museum Farmsites	0	(484,000)				
	C-233.10 #1s:	Facility Improvements	0	500,000				
	C-235 #1s:	Bowman House	0	(300,000)	0	(40,000)		
	C-236 #1s:	Relocate American farm	0	(426,000)				
	C-237 #1s:	African Farm	0	(426,000)				
The Science Museum Of Virginia								
	C-241 #1s:	Discovery Park	0	(2,950,000)				
	C-241.10 #3s:	Planning: Belmont Bay	0	1,200,000				
Virginia Museum Of Fine Arts								
C-244.10 #1h:		Handicapped Ramp	6,000	0				
	C-243 #1s:	Renovation of the Robinson House	0	(712,000)				
Southwest Virginia Higher Education Center								
C-244.10 #2h:	C-244.10 #1s	Cost Overrun on the Center's Addition	310,000	310,000				
	C-244.10 #1s:	SWVHEC - Supplement: Expansion of Higher Educ.	0	634,800				
Department Of Mental Health, Mental Retardation And Substance Abuse Services								
C-247.10 #1h:		Replace Western State	80,500,000	0				
C-247.10 #2h:	C-247.10 #3s	Replace Eastern State	0	3,720,000				
C-247.10 #3h:	C-247.10 #2s	Replace Central Va. Training Ctr.	5,000,000	4,622,000				
C-247.10 #4h:	C-247.10 #1s	Replace Southeastern Va. Training Ctr.	5,000,000	2,944,000				
	C-247.10 #4s:	Sexually Violent Predator Facility	0	31,594,178				
	C-247.10 #5s:	Hancock Geriatric Center	0	22,513,000				
Department Of Conservation And Recreation								
C-252 #1h:	C-252 #1s	Shenandoah Cabins	(7,054,000)	(7,054,000)				
C-253 #1h:	C-253 #1s	Natural Tunnel Cabins	(6,133,000)	(6,133,000)				
C-254 #1h:	C-254 #1s	Occoneechee Cabins	(4,550,000)	(4,550,000)				
C-255 #1h:	C-255 #2s	James River Cabins	(2,633,000)	(2,633,000)				
C-255.10 #1h:		High Bridge State park	1,000,000	0				
C-255.10 #2h:		Decentralized Authority		Language				
Department Of Corrections								

Comparison of House / Senate Amendments (HB 30 / SB 30)

Item Number		Amendment Description	General Fund		Nongeneral Fund		Positions	
House	Senate		House	Senate	House	Senate	House	Senate
C-268 #1h:		Plan Powhatan Upgrades	(500,000)	0				
C-280 #1h:		Plan Plumbing	(150,000)	0				
C-281 #1h:	C-281 #1s	Nottoway Wastewater	0	800,633	3,150,000	2,949,367		
C-282 #1h:		Plan Wastewater	(399,000)	0				
	C-287 #1s:	Dormitory and Kitchen at Chesterfield	0	(1,772,840)				
C-288 #1h:	C-288 #1s	Marion Housing	(2,800,000)	(2,576,000)				
C-289 #1h:	C-289 #1s	Plan Housing	(1,000,000)	(1,000,000)				
C-290 #1h:	C-287 #2s	Plan Kitchen	(200,000)	(100,000)				
C-290.10 #1h:		Decentralized Authority		Language				
Department Of Forensic Science								
C-264 #1h:	C-264 #5s	Northern Virginia Forensic Lab Financing	0	7,396,534				
Department Of Juvenile Justice								
	C-296 #1s:	Programming Space at Oak Ridge	0	(3,710,360)				
C-298 #1h:		Beaumont Trailers	(700,000)	0				
C-299 #1h:	C-299 #1s	Bon Air space	(1,200,000)	(1,104,000)				
Department Of Transportation								
C-319 #1h:	C-319 #1s	Authorize Capital Lease Payments		Language				Language
C-319.10 #1h:		Jamestown-Yorktown Land		Language				
CENTRAL APPROPRIATIONS								
	C-325.10 #1s:	Deferred Maintenance Pilot Program	0	34,735,960				
C-326 #1h:		Repair Fund	(1,000,000)	0				
C-326.10 #1h:		Biotech Park		Language				
TOTAL CAPITAL PROJECT EXPENSES			(326,583,304)	(68,657,837)	136,444,006	109,095,537	0.00	0.00
PART 3: MISCELLANEOUS								
TRANSFERS								
3-1.02 #1h:	3-1.02#1s:	Motor Fuels Testing transfer		Language				Language
3-1.01 #1h:		Wine Board Technical Correction		Language				
3-1.01 #2h:	3-1.01 #6s:	Charitable Gaming Local Investment Pool Balance		Language				Language
3-1.01 #3h:	3-1.01 #11s:	Tech. Corr.-Vital Records Fee Transfer		Language				Language
3-1.01 #4h:		End Diversion of Transportation Funding for Non-		Language				
3-1.01 #5h:	3-1.01 #9s	Sale of ABC Alexandria Regional Office		Language				Language
3-1.01 #6h:	3-1.01#10s:	Increase the Transfer to the Game Protection Fund						
		Pursuant to § 58.1-638		Language				Language

Comparison of House / Senate Amendments (HB 30 / SB 30)

Item Number		Amendment Description	General Fund		Nongeneral Fund		Positions	
House	Senate		House	Senate	House	Senate	House	Senate
3-1.01 #7h:		Interest from Colleges		Language				
ADJUSTMENTS AND MODIFICATIONS TO TAX COLLECTIONS								
3-5.05 #1h:		Eliminate AST Language		Language				
PART 4: GENERAL PROVISIONS								
GENERAL PROVISIONS								
4-0.01 #1h:		Research Limitation		Language				
APPROPRIATIONS								
4-1.03 #1h:	4-1.03 #1s	Appropriations Transfers		Language				
	4-1.04 #1s:	Appropriation Increases - General Provisions				Language		
4-1.06 #1h:		Limited Adjustments		Language				
4-1.02 #1h:	4-1.02 #1s	Spending Authority		Language		Language		
REVENUES								
4-2.01 #1h:	4-2.01 #1s	NGF Revenues		Language		Language		
DEBT								
4-3.03 #1h:		Leases		Language				
4-3.02 #1h:		Treasury Loans		Language				
CAPITAL PROJECTS								
4-4.01 #1h:	4-4.01 #1s	Capital Projects		Language		Language		
SPECIAL CONDITIONS AND RESTRICTIONS ON EXPENDITURES								
4-5.04 #1h	4-5.04 #2s	State Employee Mileage Reimbursement		Language		Language		
4-5.04 #2h:		No GF, NGF or Special Funds-Abortion Svcs.		Language				
4-5.03 #1h:	4-5.03 #1s	Services and Clients		Language		Language		
	4-5.06 #1s:	Restore Review Process for Level 2 MOUs				Language		
	4-5.11 #1s:	Review of Public/Private Partnership Proposals (SB				Language		
POSITIONS AND EMPLOYMENT								
4-6.00 #1h	4-6.00 #1s	Eliminate Language		Language		Language		
4-6.03 #1h:		Virginia Retirement System		Language				
4-6.01 #1h	4-6.01 #1s	Jamestown-Yorktown & Museum Directors'		Language		Language		
4-6.01 #2h:		Department of Game and Inland Fisheries		Language				
4-6.01 #3h:		Cabinet Confirmation		Language				
4-6.01 #4h:		Technical: Eliminate Duplicate Reference		Language				
4-6.01 #5h:		VRS Executive Director		Language				
4-6.01 #6h:		Director, Department of Planning & Budget		Language				

Comparison of House / Senate Amendments (HB 30 / SB 30)

Item Number		Amendment Description	General Fund		Nongeneral Fund		Positions	
House	Senate		House	Senate	House	Senate	House	Senate
4-6.01 #7h	4-6.01 #2s	SCHEV Director	Language	Language				
4-6.01 #8h		NSU Salary	Language					
	4-6.01 #3s	Appointed Officials Salaries				Language		
STATEWIDE PLANS								
4-7.01 #1h:		Eliminate Power to Create PPEA Positions	Language					
	4-7.01 #1s:	Higher Ed Employment Levels				Language		
	4-7.02 #1s:	Telecommuting				Language		
REPORTING REQUIREMENTS								
4-8.02 #1h:		Delegation of Authority	Language					
HIGHER EDUCATION RESTRUCTURING								
4-9.03 #1h:		Mgmt Agreements	Language					
4-9.02 #1h:		Mgmt Agreements	Language					
4-9.01 #1h:	4-9.01 #1s	Higher education restructuring	Language	Language				
4-9.06 #1h:	4-9.06 #1s	Performance Standards	Language	Language				
4-9.04 #1h:	4-9.04 #1s	Mgmt Agreements	Language	Language				
4-9.05 #1h:		Mgmt Agreements	Language					
Part 5: ENACTMENT NUMBERS 2 THROUGH 5								
5-0 #1h:		House Bond Package	Language					
	5-0 #1s:	Part 5				Language		
GRAND TOTAL HB/SB 30 AMENDMENTS			565,417,882	63,872,516	723,533,072	1,821,939,248	384.00	441.50