



Comparison of House and Senate Budget Amendments

House Bill 29 and Senate Bill 29

*Prepared by the
House Appropriations Committee Staff*

March 3, 2006

Comparison of House / Senate Amendments (HB 29 / SB 29)

Item Number		Amendment Description	General Fund		Nongeneral Fund		Positions	
House	Senate		House	Senate	House	Senate	House	Senate
Part 1. OPERATING EXPENSES								
REVENUES								
0 #1h	0 #2s:	Front Page Revenues	Language	Language				
LEGISLATIVE DEPARTMENT								
General Assembly of Virginia								
	1 #1s:	Senate Renovations	0	150,000				
Commission on the Virginia Alcohol Safety Action Program								
506 #4h:	3 #1s:	VASAP Accounts Receivable	Language	Language				
		TOTAL LEGISLATIVE DEPARTMENT	0	150,000	0	0	0.00	0.00
OFFICE OF ADMINISTRATION								
Compensation Board								
63 # 1h:	63 #1s:	Position Reallocations During a Fiscal Year	Language	Language				
		TOTAL ADMINISTRATION	0	0	0	0	0.00	0.00
COMMERCE & TRADE								
Department Of Housing And Community Development								
111#1h:	111 #1s:	Provide fundS-Local Economic Dev. Effort	1,060,000	1,060,000				
		TOTAL COMMERCE & TRADE	1,060,000	1,060,000	0	0	0.00	0.00
EDUCATION: ELEMENTARY & SECONDARY								
Department Of Education, Central Office Operations								
506 #6h:		Capture DOE Carryforward Balances (\$1.9 m.)	Language					
	137 #2s:	School Efficiency Reviews	0	Language				
Direct Aid To Public Education								
506 #6h:	144 #1s:	Capture Direct Aid Balances (H: same amt.)	Language	(1,954,475)				
146 #1h:	144 #2s:	Census Data (S:Correct Data H:Chg. Policy)	(1,998,568)	(415,253)				
		TOTAL ELEMENTARY & SECONDARY	(1,998,568)	(2,369,728)	0	0	0.00	0.00
FINANCE								
Department of Accounts Transfer Payments								
280 #1h:		Rev. Stabilization Fund Deposit Prepayment	(402,224,018)	0				
	280 #1s:	Clarify Use Excess Rev. Stabilization Fund Dep.		Language				

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House	Senate		House	Senate	House	Senate	House	Senate	
Department of Taxation									
	284 #1s:	Local Option Sales Tax for WMATA		0	243,000				
		TOTAL FINANCE	(402,224,018)	243,000	0	0	0.00	0.00	
HEALTH AND HUMAN SERVICES									
Department Of Medical Assistance Services									
322 #1h:	322 #3s:	Prior Authorization Contract Savings	(1,200,000)	(1,200,000)	1,200,000	1,200,000			
326 #1h:	326 #3s:	Correct Medicaid Spending	(1,979,354)	(1,979,354)	(1,979,354)	(1,979,354)			
326 #2h:	326 #4s:	Medicaid Pharmacy Rebate Revenue	(4,500,000)	(4,500,000)	4,500,000	4,500,000			
326 #3h:	326 #6s:	Reduce Medicare Part D "Clawback" Payment	(6,717,958)	(6,717,958)					
	326 #7s:	Uninsured Medical Catastrophe Fund		0	500,000				
Department Of Mental Health, Mental Retardation And Substance Abuse Services									
	330 #1s:	Reimburse Ambulance Purchase (CVTC)		0	85,000				
	330 #2s:	Training for Sexually Violent Predator Changes		0	250,000				
Department Of Social Services									
	354 #1s:	Task Force on Adoptions		0	200,000				
	357 #1s:	Reduce Funds for Adoption Subsidy Program		0	(1,000,000)	0	(1,000,000)		
	359 #1s:	Suspend Certain ALF Emergency Regulations							
		TOTAL HEALTH & HUMAN RESOURCES	(14,397,312)	(14,362,312)	3,720,646	2,720,646	0.00	0.00	
NATURAL RESOURCES									
Department Of Conservation And Recreation									
382 #1h:	382 #1s:	Chesapeake Bay Restoration Fund				352,021	352,021		
388 #1h:		Shenandoah River Fish Mortality Study	30,000	0					
		TOTAL NATURAL RESOURCES	30,000	0	352,021	352,021	0.00	0.00	
PUBLIC SAFETY									
Department Of Military Affairs									
	450 #1s	National Guard Re-enlistment Bonus		0	1,328,000				
		TOTAL PUBLIC SAFETY		0	1,328,000	0	0	0.00	0.00
TECHNOLOGY									
Virginia Information Technologies Agency									
503.10 #1h:	468.20 #1s:	Enterprise Application Project Office	Cent. Accts.		471,788				
		TOTAL TECHNOLOGY	0	471,788	0	0	0.00	0.00	

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TRANSPORTATION								
Department Of Rail And Public Transportation								
	483 #1s:	Passenger Rail from Richmond to D.C.	0	200,000				
		TOTAL TRANSPORTATION	0	200,000	0	0	0.00	0.00
CENTRAL APPROPRIATIONS								
503.10 #1h	503.10 #1s	Enterprise PPEA	(2,842,212)	(3,314,000)				
506 #1h		National Guard Reenlistment	1,328,000					
506 #2h		Revised Jail Opening Date	(1,323,467)					
506 #3h		School Efficiency Reviews	(300,000)					
506 #4h		VASAP	Language		Language			
506 #5h		Performing Arts Foundation	(4,500,000)					
506 #7h		Incumbent Salary	Language		Language			
		TOTAL CENTRAL APPROPRIATIONS	(7,637,679)	(3,314,000)	0	0	0.00	0.00
NON-STATE AGENCIES								
State Grants To Nonstate Entities-Nonstate Agencies								
506 #5h:	531 #1s:	Grants to Non-State Agencies	Cent. Accts	(4,500,000)				
		TOTAL NONSTATE AGENCIES	0	(4,500,000)	0	0	0.00	0.00
		TOTAL OPERATING EXPENSES	(425,167,577)	(21,093,252)	4,072,667	3,072,667	0.00	0.00
CAPITAL OUTLAY								
Department Of General Services								
	C-3.10 #1s:	8th & 9th Street Office Buildings			Language			
Department Of Veterans Services								
C-4.25 #1h	C-4.25 #1s:	Remove Planning Funds-Sitter Barfoot Addit.	(316,000)	(316,000)				
Virginia School For The Deaf And The Blind At Staunton								
	C-7.90 #2s:	VSDB - Consolidation		7,320,000				
The College Of William And Mary In Virginia								
C-194.05 #1h	C-15.55 #1s:	CWM - Supplement Football Practice Facility			2,600,000	2,600,000		
James Madison University								
C-34.50 #1h	C-34.50 #1s:	JMU - New Residence Hall			34,284,000	34,284,000		
C-34.50 #2h		JMU - Dining Hall			18,914,170	0		
Longwood University								
C-38.10 #1h	C-38.10 #1s:	LU - Renovate Baseball and Softball Fields			2,558,000	2,558,000		

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House	Senate		House	Senate	House	Senate	House	Senate
Virginia Military Institute								
	C-119.10 #1s:	VMI - Supplement: Kilbourne Hall Renovation		1,900,000				
	C-119.19 #1s:	VMI - North Institute Hill Parking Lot		Language				
Virginia Community College System								
C-116.10 #1h	C-117.07 #1s:	VCCS-DCC-Health Science Building			12,000,000	12,000,000		
Woodrow Wilson Rehabilitation Center								
C-143.10 #1h	C-133.20 #3s:	WWRC - Renovate Water and Sewer Systems	1,200,000	600,000		Lang. \$600K		
Department Of Mental Health, Mental Retardation And Substance Abuse Services								
C-137 #1h	C-137 #1s:	Sexually Violent Predator Facility		Language		Language		
	C-139.10 #1s:	Hancock Geriatric Center				Language		
	C-139.30 #1s:	Western State Hospital				3,970,000		
Department For The Blind And Vision Impaired								
	C-145.10 #1s:	Project Overrun for Dorm. Renovation		951,000				
NATURAL RESOURCES								
C-147.08 #1h		Westmoreland State Park Meeting Facility				800,000		
PUBLIC SAFETY								
Department Of Criminal Justice Services								
C-194.05 #2h	C-164.40 #1s:	Planning; NoVa Forensics Laboratory		Language		Language		
CENTRAL CAPITAL OUTLAY								
Central Capital Outlay								
C-196.05 #1h		Virginia Biotechnology Authority		Language				
		TOTAL CAPITAL EXPENSES	884,000	14,425,000	71,156,170	51,442,000	0.00	0.00
PART 3: MISCELLANEOUS								
Payments by the City of Norfolk								
	3-3.04 #1s:	Clarify provision of in-kind services related to local economic development effort		Language		0		0.00
Interfund Transfers								
	3-1.01 #1s:	Authorize Sale of ABC Alexandria Building		Language		0		0.00
	3-1.01 #2s:	Nongeneral funds reverted per § 4-1.05 b		Language		0		0.00
	3-1.01 #3s:	ABC Profits		Language		0		0.00
PART 5								
	5-0 #2s:	Part 5 - 2nd enactment amendment		Language		0		0.00
		GRAND TOTAL HB/SB 29 AMENDMENTS	(424,283,577)	(6,668,252)	75,228,837	54,514,667	0.00	0.00